

# COMPARATIVE ANALYSIS DASHBOARD

672.30M

CY Sales

3.58bn

Budgeted Sales

-0.81

Budget Var %

488.01M

Sales per year

37.76%

Yo Yo sales gr...

202.00M

CY Sales

3.58bn

Budgeted Sales

-0.94

Budget Var %

97.82M

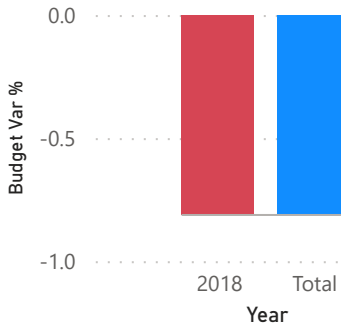
Sales per year

106.51%

Yo Yo sales gr...

Budget Var % by Year

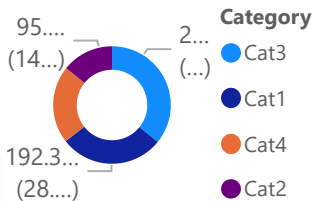
● Increase ● Decrease ● Total



Year

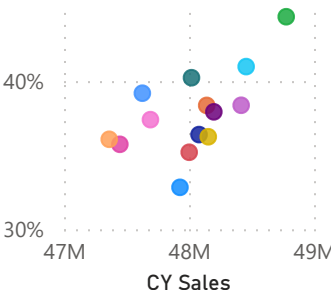
2018

Total Sale Amount by Category



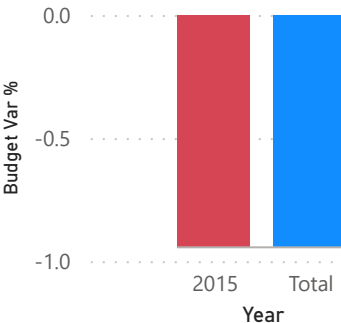
Sales growth by total sales per year with product Id

Pro... ● 1 ● 2 ● 3 ● 4



Budget Var % by Year

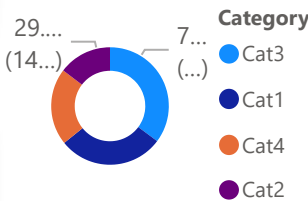
● Increase ● Decrease ● Total



Year

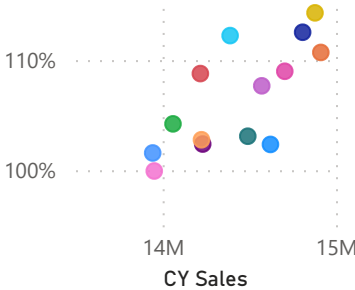
2015

Total Sale Amount by Category



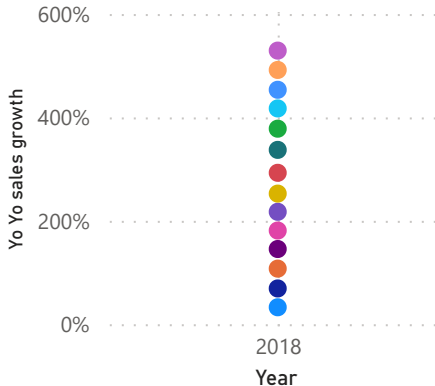
Sales growth by total sales per year with product Id

Pro... ● 1 ● 2 ● 3 ● 4 ● 5

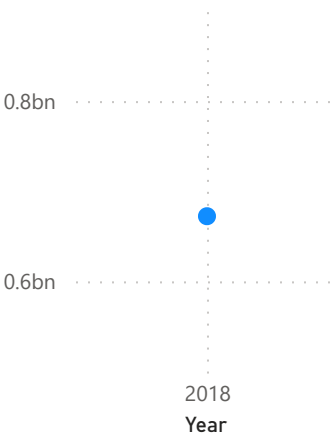


Year by year sales of each product

Produ... ● 1 ● 2 ● 3 ● 4 ● 5 ● 7

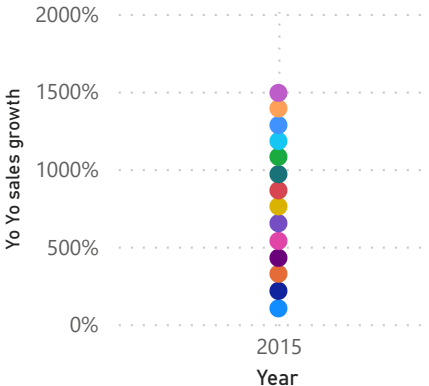


Sales Amount by year with forecasting



Year by year sales of each product

Produ... ● 1 ● 2 ● 3 ● 4 ● 5 ● 7



Sales Amount by year with forecasting

