



FILTERS

| | |
|----------|-----|
| market | All |
| region | All |
| customer | All |
| division | All |

P & L
By FISCAL YEARS
ALL VALUES IN USD

| Metrics | Fiscal Years | | | 2021 Vs 2020 |
|-------------------------|--------------|---------|---------|--------------|
| | 2019 | 2020 | 2021 | |
| Sum of net_sales_amount | 87.48M | 196.69M | 598.88M | 204.48% |
| COGS | 51.24M | 123.37M | 380.71M | 208.59% |
| Gross Margin | 36.24M | 73.32M | 218.16M | 197.55% |
| GM % | 41.43% | 37.28% | 36.43% | -2.27% |