

#### **Filters**

region	All
market	All
division	All

# **Customer Net Sales Performance**

Customer	2019	2020	2021
Acclaimed Stores	1.4M	2.9M	10.9M
All-Out		0.2M	0.8M
Amazon	12.2M	37.5M	82.1M
Argos (Sainsbury's)	0.4M	0.7M	2.3M
Atlas Stores	0.2M	0.7M	3.2M
Atliq e Store	7.2M	23.7M	53.0M
AtliQ Exclusive	9.6M	17.7M	61.1M
BestBuy	0.9M	1.8M	6.3M
Boulanger	0.2M	0.8M	4.1M
Chip 7	0.6M	1.3M	5.5M
Chiptec		0.4M	3.0M
Control	0.9M	2.2M	7.7M
Coolblue	0.5M	1.2M	4.2M
Costco	1.1M	2.8M	9.3M
Croma	1.7M	2.5M	7.5M
Currys (Dixons Carphone)	0.3M	0.8M	1.9M
Digimarket	0.8M	1.7M	4.1M
Ebay	2.6M	6.3M	15.2M
Electricalsara Stores	0.1M	0.6M	1.9M
Electricalsbea Stores		0.1M	0.7M
Electricalslance Stores	0.1M	0.7M	2.3M
Electricalslytical	1.8M	2.6M	11.9M
Electricalsocity	2.3M	3.5M	12.4M
Electricalsquipo Stores	0.2M	0.7M	3.6M
Elite	0.4M	0.8M	4.1M
Elkjøp	0.5M	1.3M	5.2M
Epic Stores	0.4M	0.9M	4.2M
Euronics	0.4M	0.9M	3.9M
Expert	0.8M	1.8M	6.4M
Expression	1.7M	3.0M	9.8M
Ezone	1.5M	2.0M	7.9M
Flawless Stores	0.1M	0.5M	1.8M
Flipkart	2.9M	8.3M	19.3M
Fnac-Darty	0.5M	0.8M	2.9M
Forward Stores	0.6M	1.5M	4.1M
Girias	1.5M	2.1M	8.7M
Info Stores	0.1M	0.5M	1.8M
Insight	0.4M	1.0M	2.8M
Integration Stores		0.2M	1.4M
Leader	4.7M	6.0M	18.8M
Logic Stores	0.2M	0.9M	4.8M
Lotus	1.5M	2.1M	8.1M
Neptune	1.0M	3.4M	16.1M
Nomad Stores	0.5M	1.6M	4.0M



Notebillig	0.2M	0.4M	1.1M
Nova		0.0M	0.4M
Novus	1.9M	3.7M	9.9M
Otto	0.3M	0.4M	1.2M
Premium Stores	0.5M	1.1M	3.9M
Propel	1.6M	2.5M	10.8M
Radio Popular	0.5M	1.5M	5.3M
Radio Shack	0.8M	1.7M	5.4M
Reliance Digital	1.6M	2.6M	9.7M
Relief	0.4M	1.0M	4.1M
Sage	4.8M	6.4M	20.7M
Saturn	0.2M	0.4M	1.2M
Sorefoz	0.6M	1.1M	4.7M
Sound	0.6M	1.7M	4.4M
Staples	1.2M	2.9M	8.8M
Surface Stores	0.1M	0.5M	2.1M
Synthetic	1.9M	4.4M	12.2M
Taobao	0.2M	1.3M	3.3M
UniEuro	0.6M	1.6M	7.3M
Vijay Sales	1.7M	2.1M	8.5M
Viveks	1.6M	2.2M	7.8M
walmart	1.3M	2.6M	9.7M
Zone	0.3M	1.6M	5.3M
<b>Grand Total</b>	87.5M	196.7M	598.9M



**Filters** 

region	All
division	All

#### Market Performance vs Target

All Values are in INR

Country	2019	2020	2021	<b>2021- Target</b>	%
Australia	3.9M	10.7M	21.0M	-2.2M	-9.5%
Austria		0.1M	2.8M	-0.3M	-10.5%
Bangladesh	0.5M	2.3M	7.0M	-0.7M	-9.3%
Canada	4.8M	12.2M	35.1M	-5.1M	-12.6%
China	1.4M	5.4M	22.9M	-2.1M	-8 <mark>.3%</mark>
France	4.0M	7.5M	25.9M	-2.2M	-7 <mark>.8%</mark>
Germany	2.6M	4.7M	12.0M	-1.5M	-1 <mark>1.3%</mark>
India	30.8M	49.8M	161.3M	-9.6M	-5. <mark>6%</mark>
Indonesia	2.5M	6.2M	18.4M	-2.4M	-11.5%
Italy	2.9M	4.5M	11.7M	-1.0M	-8 <mark>.2%</mark>
Japan		1.9M	7.9M	-0.3M	-4.0 <mark>%</mark>
Netherlands	0.2M	3.4M	8.0M	-0.7M	-7.6%
Newzealand		2.0M	11.4M	-1.4M	-11.0%
Norway		2.5M	13.7M	-1.4M	-9.5%
Pakistan	0.6M	4.7M	5.7M	-0.5M	-8 <mark>.5%</mark>
Philiphines	5.7M	13.4M	31.9M	-2.5M	-7 <mark>.3%</mark>
Poland	0.4M	2.8M	5.2M	-0.9M	-15.3%
Portugal	0.7M	3.6M	11.8M	-0.5M	-4.1 <mark>%</mark>
South Korea	12.8M	17.3M	49.0M	-4.4M	-8 <mark>.2%</mark>
Spain		1.8M	12.6M	-1.8M	-12.4%
Sweden	0.1M	0.2M	1.8M	-0.2M	-1 <mark>0.0%</mark>
United Kingdom	2.0M	8.1M	34.2M	-3.0M	-8 <mark>.0%</mark>
USA	11.5M	31.9M	87.8M	-10.2M	-10.4%
<b>Grand Total</b>	87.5M	196.7M	598.9M	-54.9M	-8.4%



## **FILTERS**

region	All
division	All
customer	All

# Top 10 Products All values are in INR

Products	2020	2021	20 vs 21
AQ Electron 4 3600 Desktop Processor	3.0M	19.4M	541.3%
AQ GT 21	0.8M	4.4M	461.1%
AQ Home Allin1	0.7M	5.2M	669.0%
AQ LION x1	0.0M	0.8M	1619.5%
AQ LION x2	0.1M	0.9M	1668.9%
AQ LION x3	0.1M	1.2M	1692.3%
AQ Mx NB	0.0M	1.4M	5623.5%
AQ Pen Drive DRC	0.6M	3.8M	487.7%
AQ Smash 2	0.4M	11.2M	2489.5%
AQ Zion Saga	0.7M	3.6M	428.5%
Grand Total	6.4M	52.0M	708.0%



## **FILTERS**

# **Division Level Report**All Values are in INR

Αll region customer Αll

Division	2020	2021	20 vs 21
N & S	51.4M	94.7M	84.4%
P & A	105.2M	338.4M	221.5%
PC	40.1M	165.8M	313.7%
<b>Grand Total</b>	196.7M	598.9M	204.5%



#### **FILTERS**

**Grand Total** 

region All division All customer All

ProductsQunatityAQ Gamers3.4MAQ Gamers Ms4.0MAQ Master wired x1 Ms4.2MAQ Master wireless x13.4MAQ Master wireless x1 Ms4.1M

1.9E+07

region	ΑII
division	All
customer	All

Products	Qunatity
AQ Gamer 1	51.7K
AQ GEN Z	63.1K
AQ Home Allin1	15.2K
AQ HOME Allin1 Gen 2	8.9K
AQ Smash 2	36.0K
<b>Grand Total</b>	174.9K

### **Top 5 Products**

**Bottom 5 Products**