

FILTERS

region	All
division	All

Market

Performance vs Target

All values are in USD

Row Labels	NetSales 19	NetSales 20	NetSales 21	2021 - Target	%
Australia	3.877 M	10.698 M	20.991 M	-2.213M	-10.5%
Austria		0.118 M	2.840 M	-0.333M	-11.7%
Bangladesh	0.480 M	2.259 M	6.950 M	-0.717M	-10.3%
Canada	4.764 M	12.171 M	35.059 M	-5.067M	-14.5%
China	1.426 M	5.424 M	22.886 M	-2.066M	-9.0%
France	4.036 M	7.472 M	25.944 M	-2.190M	-8.4%
Germany	2.563 M	4.686 M	12.006 M	-1.527M	-12.7%
India	30.819 M	49.770 M	161.263 M	-9.552M	-5.9%
Indonesia	2.524 M	6.207 M	18.415 M	-2.382M	-12.9%
Italy	2.904 M	4.463 M	11.718 M	-1.050M	-9.0%
Japan		1.881 M	7.922 M	-0.327M	-4.1%
Netherlands	0.225 M	3.356 M	7.984 M	-0.656M	-8.2%
Newzealand		1.985 M	11.402 M	-1.402M	-12.3%
Norway		2.479 M	13.678 M	-1.436M	-10.5%
Pakistan	0.625 M	4.694 M	5.657 M	-0.524M	-9.3%
Philippines	5.694 M	13.365 M	31.857 M	-2.497M	-7.8%
Poland	0.409 M	2.793 M	5.189 M	-0.941M	-18.1%
Portugal	0.748 M	3.587 M	11.830 M	-0.508M	-4.3%
South Korea	12.805 M	17.284 M	48.965 M	-4.361M	-8.9%
Spain		1.774 M	12.619 M	-1.785M	-14.1%
Sweden	0.053 M	0.226 M	1.768 M	-0.196M	-11.1%
United Kingdom	1.998 M	8.079 M	34.152 M	-2.979M	-8.7%
USA	11.528 M	31.921 M	87.781 M	-10.235M	-11.7%
Grand Total	87.478 M	196.691 M	598.877 M	-54.944M	-9.2%