



Filters

region	All
division	All
market	All
customer	All

P & L Report

Base By Fiscal Year

All Value in USD  
20 Vs 21 is not part of pivot table

Fiscal Year				
Matrix	2019	2020	2021	20 Vs 21
Net Sales	87.5M	196.7M	598.9M	204.5%
Cogs	51.2M	123.4M	380.7M	208.6%
Gross Margin	36.2M	73.3M	218.2M	197.6%
GM%	41.4%	37.3%	36.4%	-2.3%

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