



Coverage Analysis

Variability (LMH)

Stratification (ABC)	Values	L	M	H	Grand Total
A	Count of SKU reference	194	240	93	527
	Sum of Current Inv OH (Monetary)	9,838,843	9,838,843	9,838,843	24,847,398
	Sum of Excess Inventory	2,805,377	2,805,377	2,805,377	15,907,673
	Sum of Understock Inventory	(3,744,389)	(3,744,389)	(3,744,389)	(3,744,389)
B	Sum of Target Stock Value	10,777,855	10,777,855	10,777,855	10,777,855
	Count of SKU reference	194	240	93	527
	Sum of Current Inv OH (Monetary)	9,838,843	9,838,843	9,838,843	24,847,398
	Sum of Excess Inventory	2,805,377	2,805,377	2,805,377	15,907,673
C	Sum of Understock Inventory	(3,744,389)	(3,744,389)	(3,744,389)	(3,744,389)
	Sum of Target Stock Value	10,777,855	10,777,855	10,777,855	10,777,855
	Count of SKU reference	194	240	93	527
	Sum of Current Inv OH (Monetary)	9,838,843	9,838,843	9,838,843	24,847,398
D	Sum of Excess Inventory	2,805,377	2,805,377	2,805,377	15,907,673
	Sum of Understock Inventory	(3,744,389)	(3,744,389)	(3,744,389)	(3,744,389)
	Sum of Target Stock Value	10,777,855	10,777,855	10,777,855	10,777,855
	Count of SKU reference	194	240	93	527
Total Count of SKU reference	666	1,234	1,234	1,234	2,433
Total Sum of Current Inv OH (Monetary)	14,690,545	14,690,545	14,690,545	14,690,545	568,571
Total Sum of Excess Inventory	4,498,604	2,868,115	2,804,211	2,804,211	2,804,211
Total Sum of Understock Inventory	(4,883,898)	(4,883,898)	(4,883,898)	(4,883,898)	(4,883,898)
Total Sum of Target Stock Value	15,075,840	2,868,115	2,804,211	2,804,211	2,804,211

Coverage Analysis

Coverage Bucket

Stratification (ABC)	Values	0-1 Months	1-3 Months	3-6 Months	6-12 Months	12+ Months	Grand Total
A	Count of SKU reference	215	241	55	8	9	527
	Sum of Current Inv OH (Monetary)	5,97,100	10,813,332	9,838,843	9,838,843	9,838,843	24,025,868
	Sum of Excess Inventory	568,100	2,086,233	2,805,377	2,805,377	2,805,377	6,232,798
	Sum of Understock Inventory	(9,246,295)	(3,910,143)	(3,744,389)	(3,744,389)	(3,744,389)	(13,550,289)
B	Sum of Target Stock Value	14,656,824	12,637,242	(3,744,389)	(3,744,389)	(3,744,389)	31,343,359
	Sum of Net Opportunity	(8,677,725)	(1,823,910)	(3,744,389)	(3,744,389)	(3,744,389)	(7,317,491)
	Sum of Sum Coverage	72,745,712	131,562,210	(3,744,389)	(3,744,389)	(3,744,389)	292,314,225
	Sum of Sum Revenue	335,652,562	72,287,893	(3,744,389)	(3,744,389)	(3,744,389)	420,984,078
C	Sum of WA Coverage	0	2	10,777,855	10,777,855	10,777,855	1
	Count of SKU reference	214	379	194	194	194	957
	Sum of Current Inv OH (Monetary)	1,441,566	4,679,231	9,838,843	9,838,843	9,838,843	16,570,195
	Sum of Excess Inventory	79,583	608,856	2,805,377	2,805,377	2,805,377	5,488,636
D	Sum of Understock Inventory	(3,389,765)	(2,286,440)	(3,744,389)	(3,744,389)	(3,744,389)	(6,395,479)
	Sum of Target Stock Value	4,751,147	6,356,814	(3,744,389)	(3,744,389)	(3,744,389)	17,477,039
	Sum of Net Opportunity	(3,310,182)	(1,677,583)	(3,744,389)	(3,744,389)	(3,744,389)	(906,843)
	Sum of Sum Coverage	17,539,050	56,930,645	(3,744,389)	(3,744,389)	(3,744,389)	201,604,043
E	Sum of Sum Revenue	33,927,087	30,183,574	(3,744,389)	(3,744,389)	(3,744,389)	81,402,703
	Sum of WA Coverage	1	2	10,777,855	10,777,855	10,777,855	2
	Count of SKU reference	531	-	194	194	194	4,973
	Sum of Current Inv OH (Monetary)	206,998	9,838,843	9,838,843	9,838,843	9,838,843	20,373,184
F	Sum of Excess Inventory	15,907	2,805,377	2,805,377	2,805,377	2,805,377	11,564,271
	Sum of Understock Inventory	(1,001,550)	(3,744,389)	(3,744,389)	(3,744,389)	(3,744,389)	(3,065,333)
	Sum of Target Stock Value	1,192,641	(3,744,389)	(3,744,389)	(3,744,389)	(3,744,389)	11,874,246
	Sum of Net Opportunity	(985,643)	(3,744,389)	(3,744,389)	(3,744,389)	(3,744,389)	8,498,938
G	Sum of Sum Coverage	2,518,472	(3,744,389)	(3,744,389)	(3,744,389)	(3,744,389)	24,873,739
	Sum of Sum Revenue	5,673,386	(3,744,389)	(3,744,389)	(3,744,389)	(3,744,389)	26,549,198
	Sum of WA Coverage	0	10,777,855	10,777,855	10,777,855	10,777,855	9
	Count of SKU reference	1,910	-	-	-	-	-
H	Sum of Current Inv OH (Monetary)	-	-	-	-	-	-
	Sum of Excess Inventory	-	-	-	-	-	-
	Sum of Understock Inventory	-	-	-	-	-	-
	Sum of Target Stock Value	-	-	-	-	-	-
I	Sum of Net Opportunity	-	-	-	-	-	-
	Sum of Sum Coverage	-	-	-	-	-	-