



# Supply Chain Dashboard

Order Qty

13.4M

Delivered Qty

12.97M

Total Orders

32K

Total Orders on  
Time

19K

Total Orders in Full

17K

Total Order on Time In  
Full

9208

Year

2022

Month

All

Order Cycle Time

2.42

Order Level KPIs

IF%

52.78%

Goal: 76.51% (-31.02%)

OT%

59.03%

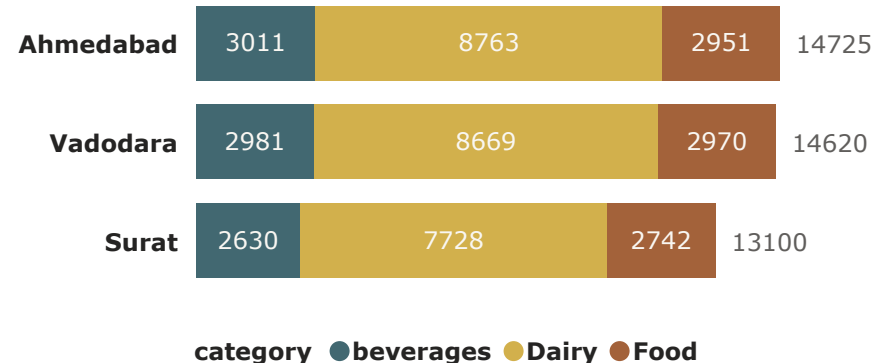
Goal: 86.09% (-31.43%)

OTIF%

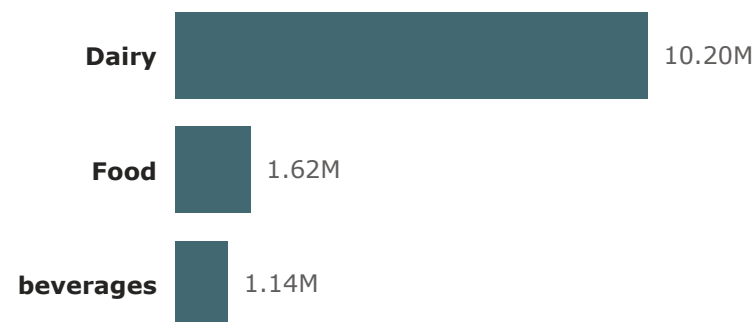
29.02%

Goal: 65.91% (-55.97%)

Total orders



Delivered Qty



Delivered Qty



Trends for  
Key Metrics

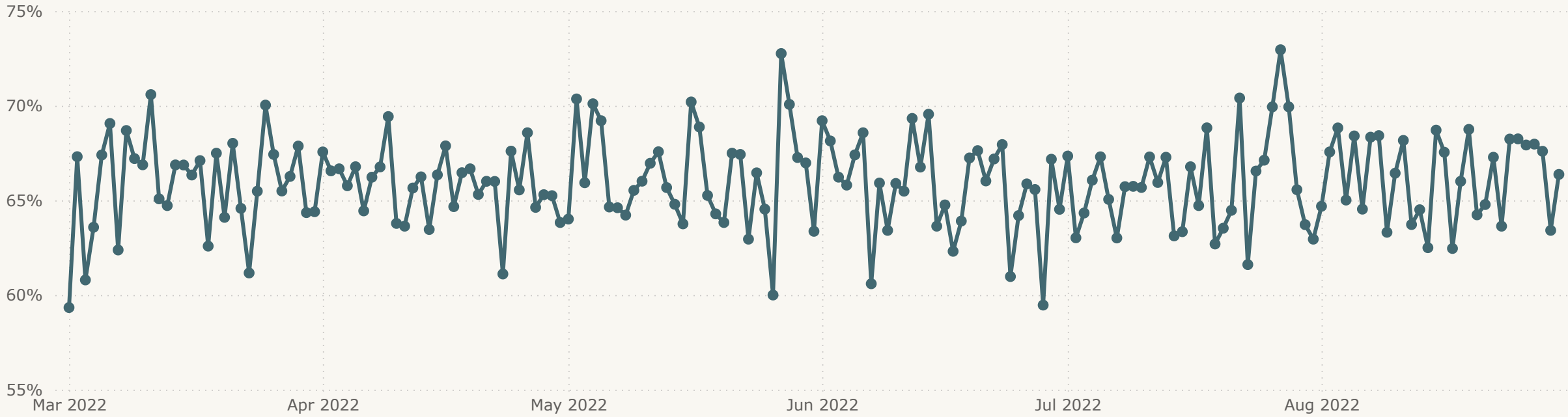
LIFR%

VIFR%

OT%

IF%

OTIF%



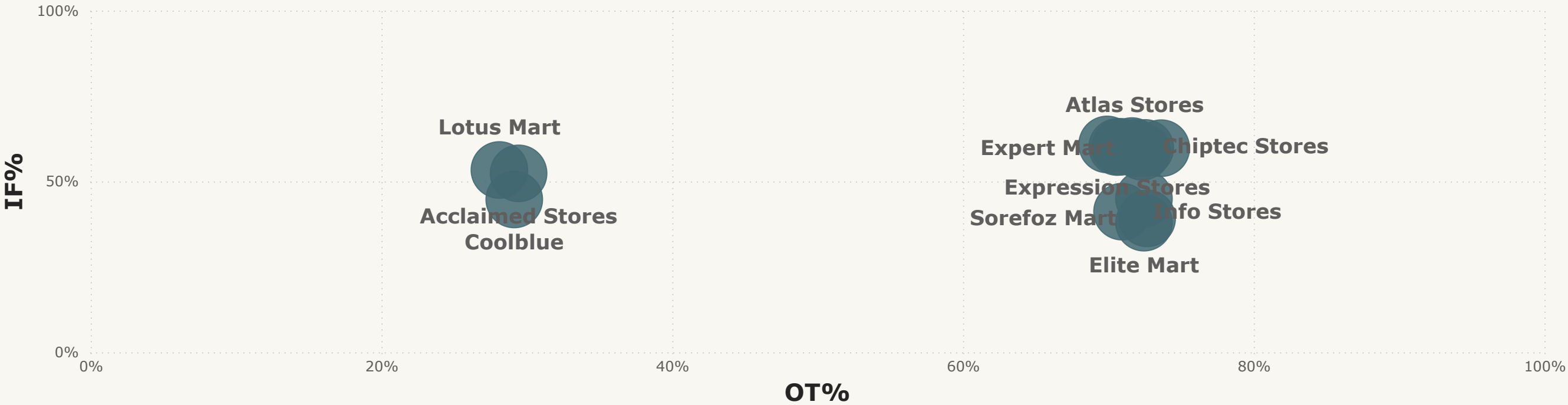
67.40%		66.85%		68.38%		67.67%		67.47%		68.12%
66.07%		66.84%		66.19%		67.13%		66.36%		67.07%
63.87%		63.78%		64.28%		62.54%		63.87%		63.82%
March		April		May		June		July		August

Service Level

City

All

	Acclaimed Stores	Atlas Stores	Chiptec Stores	Coolblue	Elite Mart	Expert Mart	Expression Stores	Info Stores	Logic Stores	Lotus Mart	Propel Mart	Rel Fresh	Sorefoz Mart	Vijay Stores	Viveks Stores
OT%	29.43%	71.81%	71.62%	29.13%	72.45%	72.54%	69.92%	70.94%	70.82%	28.11%	73.64%	72.32%	72.67%	72.45%	70.61%
IF%	52.36%	59.78%	60.35%	44.73%	37.94%	59.81%	60.83%	41.16%	60.14%	53.35%	59.74%	58.69%	39.19%	44.98%	60.07%
OTIF%	15.47%	39.55%	38.73%	13.75%	24.37%	39.11%	38.39%	25.52%	38.78%	16.34%	40.92%	38.18%	25.89%	28.28%	39.44%



Orders Delayed Level

Late Delivery  
Rate

0.29

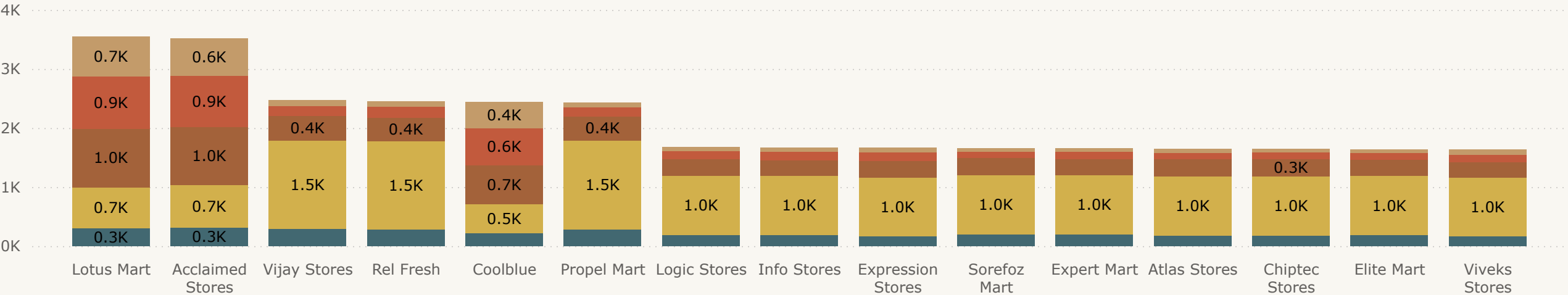
Delayed Orders

57K







Delayed Days	March	April	May	June	July	August	Total	Delayed Days	beverages	Dairy	Food	Total	Delayed Days	Ahmedabad	Surat	Vadodara	Total
3	528	502	514	520	524	512	3100	3	486	2112	502	3100	-1	1243	1094	1270	3607
2	846	861	923	849	828	829	5136	2	843	3452	841	5136	0	12531	12050	12417	36998
1	1411	1327	1437	1364	1379	1337	8255	1	1377	5557	1321	8255	1	2934	2389	2932	8255
0	6331	6117	6297	6080	6352	5821	36998	0	6171	24521	6306	36998	2	1819	1458	1859	5136
-1	639	595	585	576	602	610	3607	-1	584	2454	569	3607	3	1149	851	1100	3100
Total	9755	9402	9756	9389	9685	9109	57096	Total	9461	38096	9539	57096	Total	19676	17842	19578	57096





































Customer wise Delayed Order

Delayed Days -1 0 1 2 3



# Order Line Level

category	LIFR%	LIFR% by Day	VIFR%	VIFR% by Day
beverages Dairy Food	65.54%		96.54%	
	65.95%		96.59%	
	66.43%		96.64%	





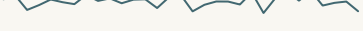

product_name	LIFR%	LIFR% by Day	VIFR%	VIFR% by Day
AM Butter 250	63.52%		96.36%	
AM Biscuits 250	65.16%		96.58%	
AM Tea 250	65.16%		96.52%	
AM Butter 500	65.19%		96.46%	
AM Ghee 250	65.25%		96.53%	
AM Tea 100	65.32%		96.59%	
AM Milk 100	65.55%		96.54%	
AM Curd 50	65.55%		96.62%	
AM Ghee 100	65.75%		96.59%	
AM Milk 250	65.91%		96.61%	
AM Biscuits 500	66.10%		96.49%	
AM Tea 500	66.14%		96.52%	
AM Butter 100	66.66%		96.59%	
AM Ghee 150	66.72%		96.69%	
AM Curd 100	66.73%		96.62%	
AM Curd 250	67.05%		96.72%	
AM Milk 500	67.51%		96.71%	
AM Biscuits 750	68.05%		96.85%	

















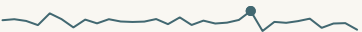












LIFR%

65.96%

VIFR%

96.59%

city	LIFR%	LIFR% by Day	VIFR%	VIFR% by Day
Ahmedabad	67.56%		96.76%	
Surat	66.69%		96.65%	
Vadodara	63.69%		96.37%	

customer_name	LIFR%	LIFR% by Day	VIFR%	VIFR% by Day
Acclaimed Stores	58.93%		95.85%	
Atlas Stores	75.48%		97.58%	
Chiptec Stores	75.61%		97.58%	
Coolblue	51.53%		95.08%	
Elite Mart	52.74%		95.29%	
Expert Mart	75.48%		97.44%	
Expression Stores	75.28%		97.54%	
Info Stores	53.05%		95.24%	
Logic Stores	74.39%		97.45%	
Lotus Mart	60.08%		96.01%	
Propel Mart	75.62%		97.70%	
Rel Fresh	74.54%		97.43%	
Sorefoz Mart	53.40%		95.33%	
Vijay Stores	59.23%		95.87%	
Viveks Stores	75.06%		97.57%	