

Sales Overview

Year

201920202021

MonthShort

AprAugDecFebJanJulJunMarMayNovOctSep

Customer City

All

Sub Category

All

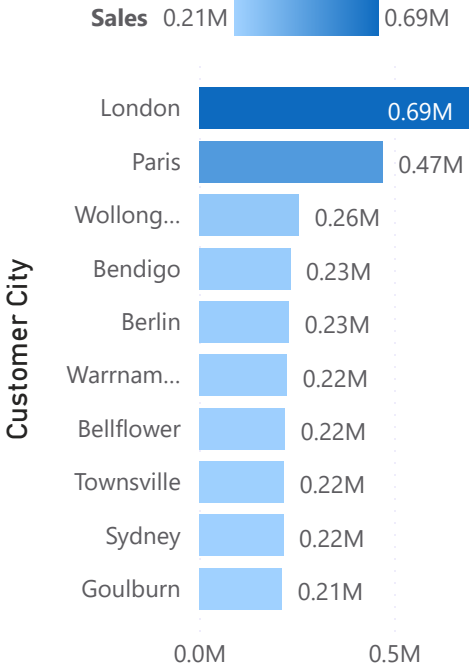
Category

All

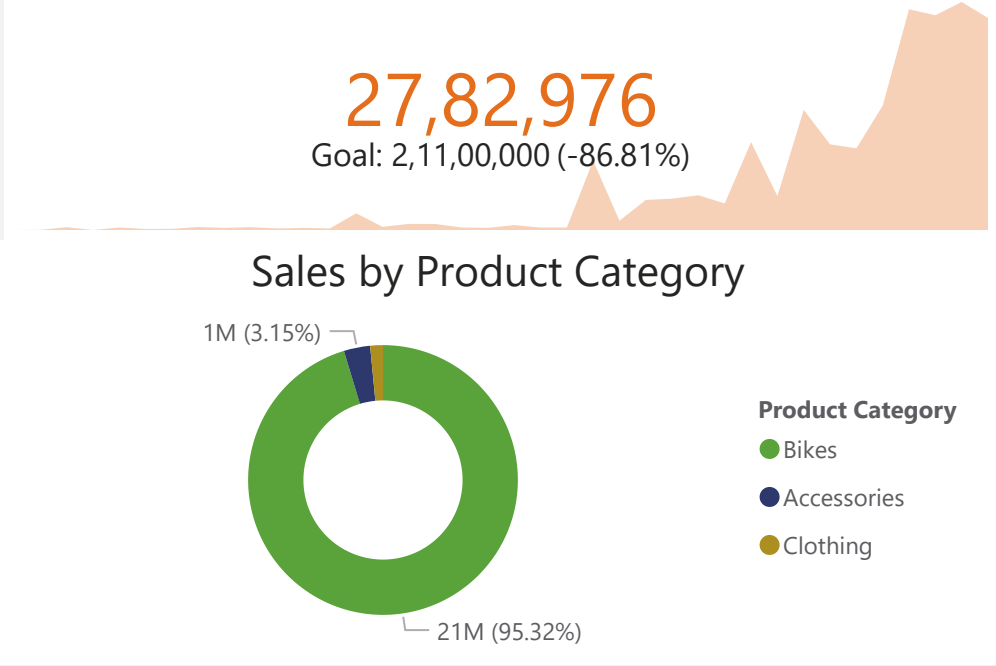
Product Name

All

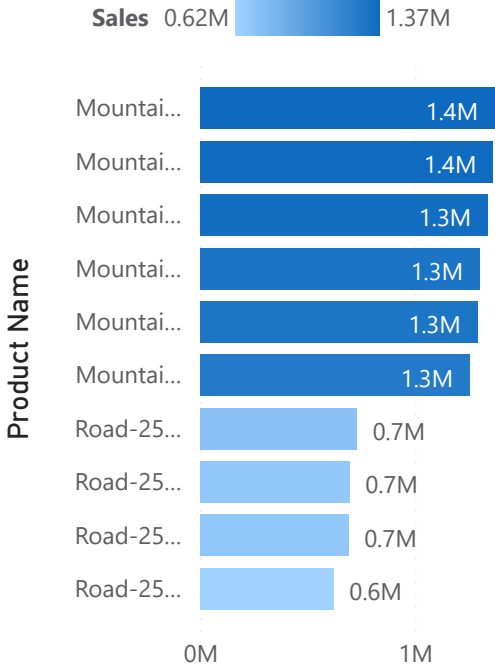
Sales by Top 10 Customer City



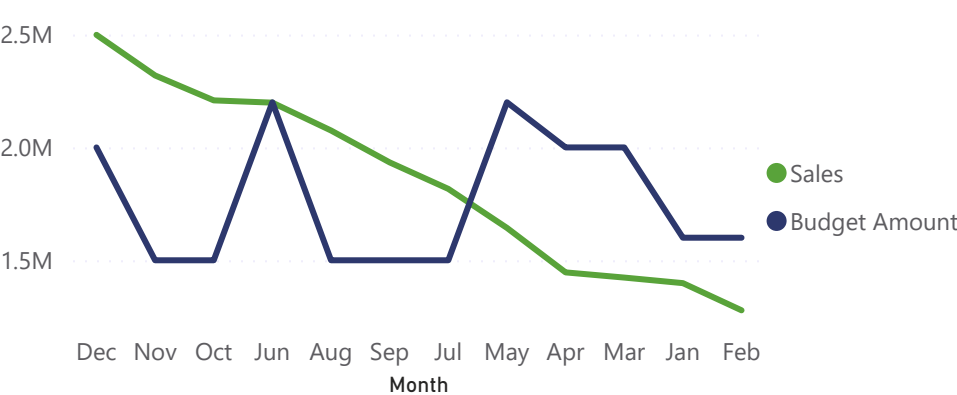
Sales and Budget Amount Ratio



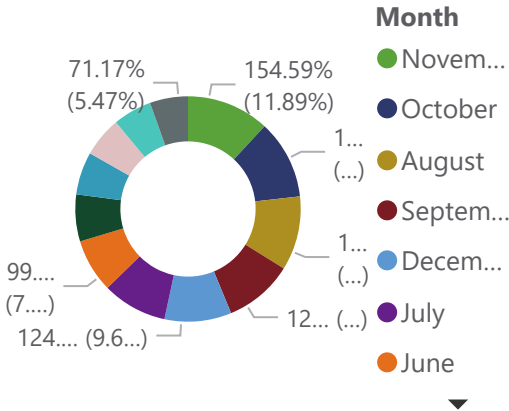
Sales by Top 10 Product Name



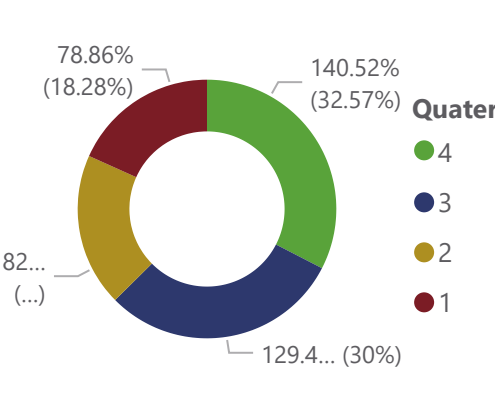
Sales and Budget Amount by Month



Sales / Budget Amount by Month



Sales / Budget Amount by Quater



Customer Details

Year

201920202021

MonthShort

AprAugDecFebJanJulJunMarMayNovOctSep

Customer City

All

Sub Category

All

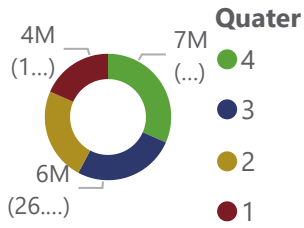
Category

All

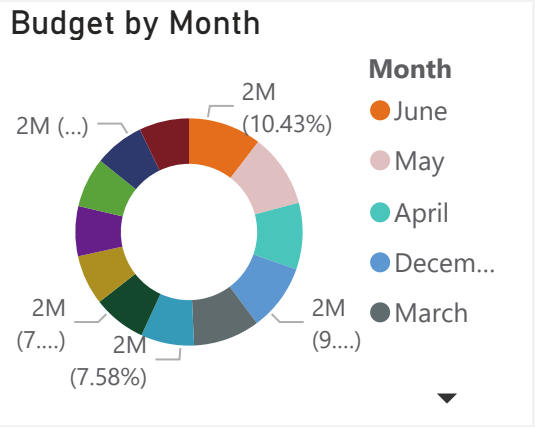
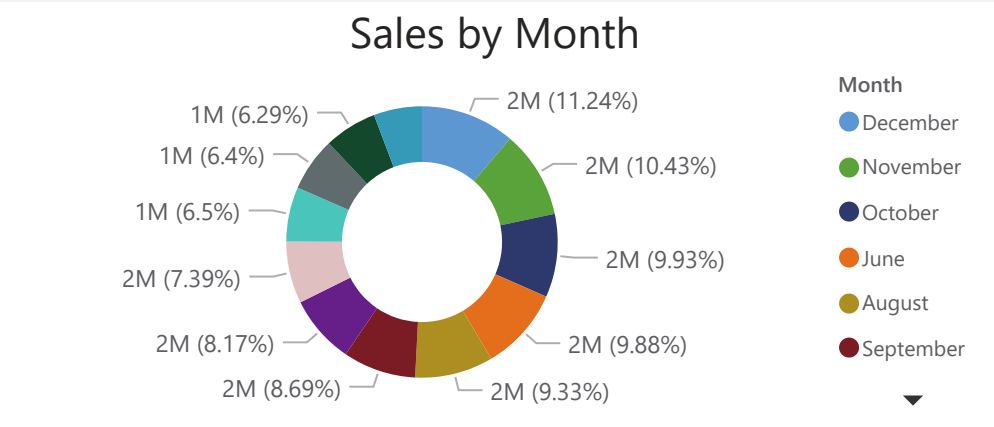
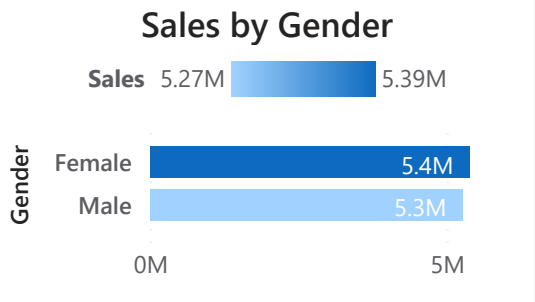
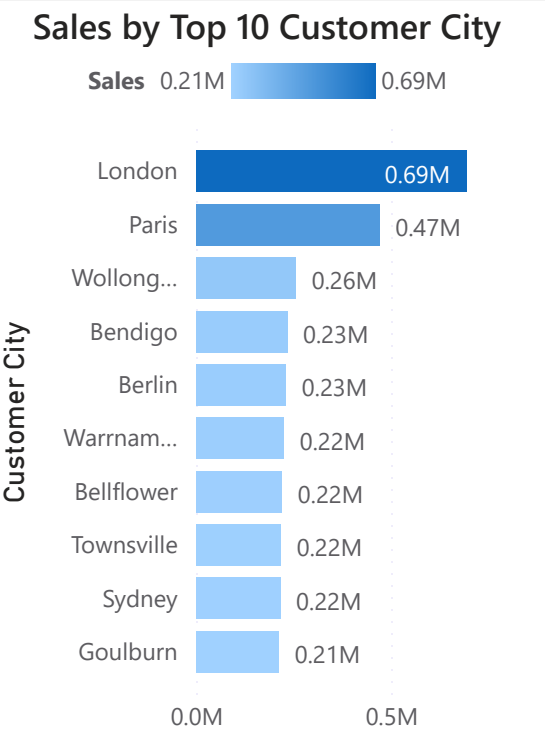
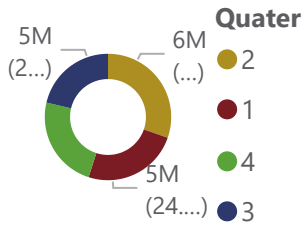
Product Name

All

Sales by Quater



Budget by Quater



Customer	Apr	Aug	Dec	Feb	Jan	Jul	Jun	Mar	May	Nov	Oct	Sep	Total
Jordan Turner		2,433		2,443	2,377	540			2,355	5,311		540	15,999
Maurice Shan			2,049		4,885	1,269		2,322				2,384	12,910
Janet Munoz					4,876			3,122		2,071	2,419		12,489
Lisa Cai	708	2,588	2,330				554		811		2,428	2,049	11,469
Lacey Zheng		2,419	2,419		2,462	549	594			2,805			11,248
Larry Munoz		2,384	2,419		2,320		540		575	781		2,049	11,068
Franklin Xu		2,182	2,377							2,419	1,274	2,334	10,586
Ariana Gray			2,419	2,502		575				2,620		2,413	10,529
Marco Lopez			5,705	2,330								2,433	10,468
Total	14,46,358	20,74,983	24,98,862	12,78,343	13,98,749	18,16,234	21,98,338	14,23,390	16,43,471	23,18,876	22,08,453	19,33,673	2,22,39,730

Product Details

Year

201920202021

MonthShort

AprAugDecFebJanJulJunMarMayNovOctSep

Customer City

All

Sub Category

All

Category

All

Product Name

All

22.240M

Total Sales

21.100M

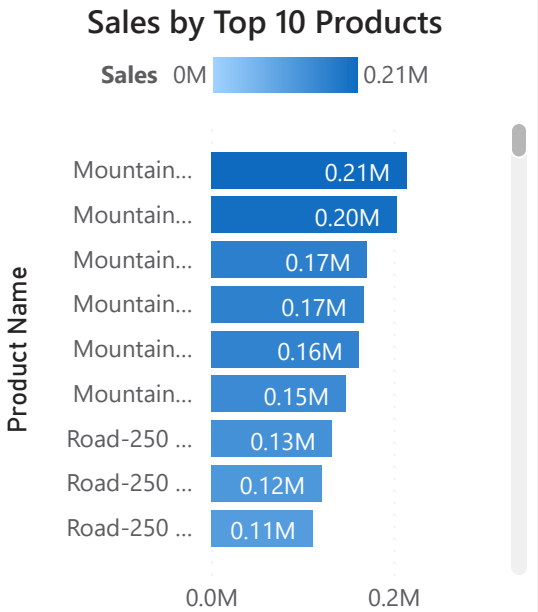
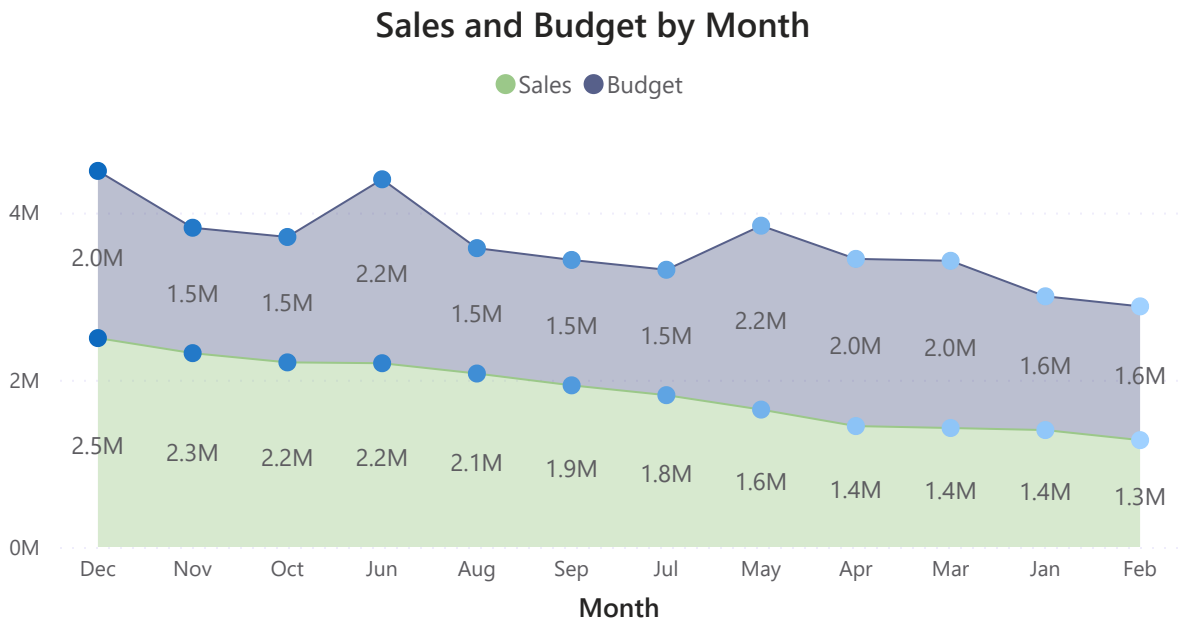
Budget_Amount

1.140M

Sales - Budget

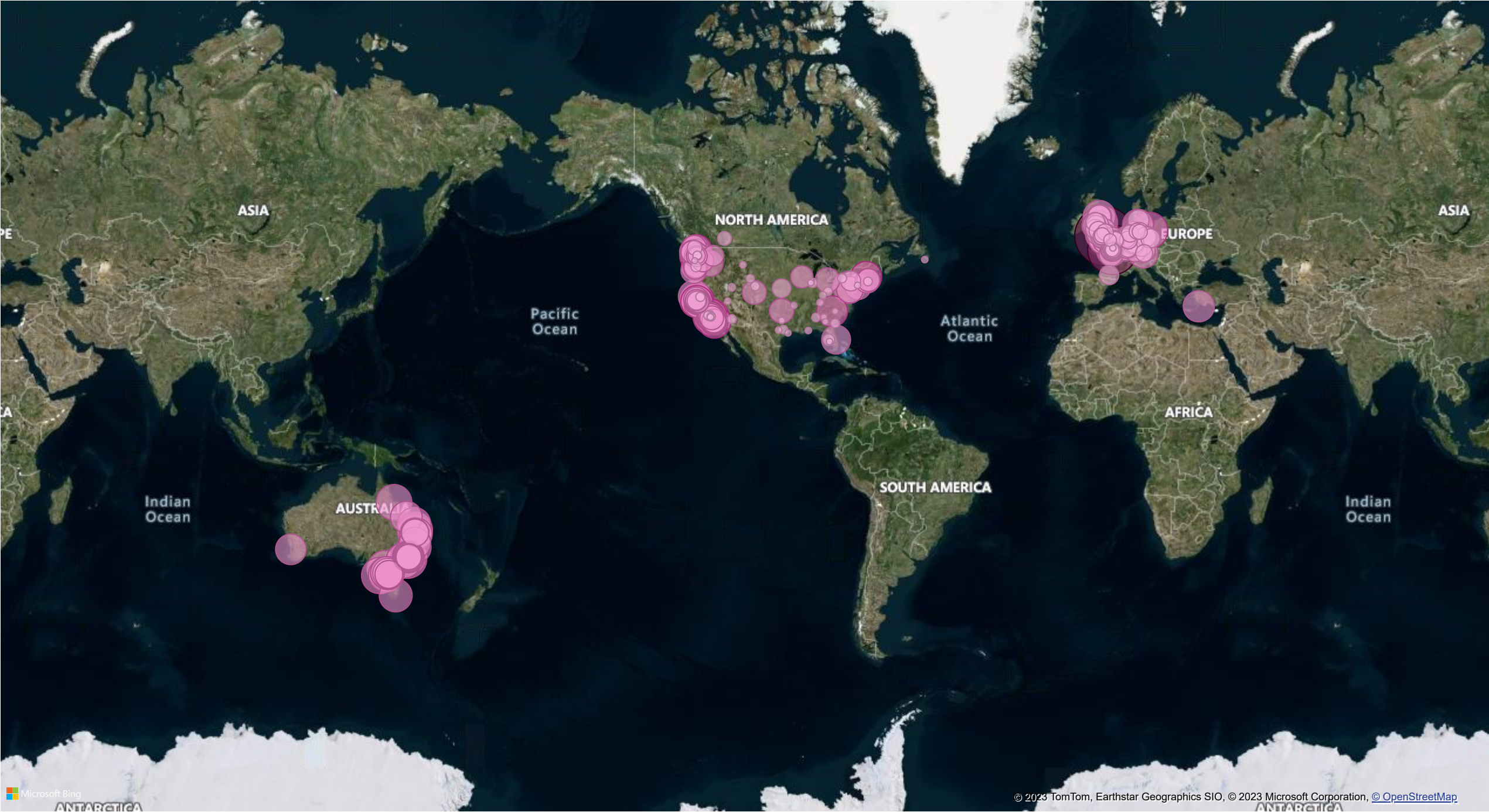
105.402%

Sales / Budget Amount



Product Names	Apr	Aug	Dec	Feb	Jan	Jul	Jun	Mar	May	Nov	Oct	Sep	Total
<div><div></div>Bikes</div>	13,69,240	19,85,411	23,95,484	12,10,791	13,25,275	17,28,746	21,06,386	13,41,256	15,59,031	22,21,454	21,08,602	18,47,522	2,11,99,198
Mountain-200 Black, 46	82,947	1,25,159	1,47,289	90,652	90,652	1,25,651	1,49,912	78,112	91,882	1,53,191	1,19,258	1,16,717	13,71,420
Mountain-200 Black, 42	79,669	1,26,880	1,70,239	74,587	65,899	96,554	1,43,765	78,603	1,12,045	1,56,305	1,26,880	1,31,716	13,63,142
Mountain-200 Silver, 38	89,817	1,18,734	1,94,299	58,331	88,988	1,09,205	1,10,531	78,465	90,811	1,40,111	1,44,005	1,16,165	13,39,463
Mountain-200 Silver, 46	80,785	1,41,188	1,58,008	52,945	47,228	1,26,688	1,09,371	68,108	88,491	1,67,205	1,32,488	1,28,594	13,01,100
Mountain-200 Black, 38	67,948	1,46,060	1,50,896	46,719	74,259	1,18,684	1,26,880	76,554	70,407	1,70,567	1,33,519	1,08,274	12,90,768
Mountain-200 Silver, 42	83,105	1,16,662	1,66,956	53,443	71,754	96,528	1,23,374	93,131	78,714	1,43,259	1,29,091	99,345	12,55,363
Road-250 Black, 52	67,192	45,987	39,966	61,258	78,624	51,659	97,734	69,374	69,635	43,806	63,702	41,101	7,30,038
Total	14,46,358	20,74,983	24,98,862	12,78,343	13,98,749	18,16,234	21,98,338	14,23,390	16,43,471	23,18,876	22,08,453	19,33,673	2,22,39,730

Sales by Customer City



Sales / Budget Amount by Customer City

