

MONTHNAME

All

Supplier المورد

All

Team

All

Revenue

\$9,681,527

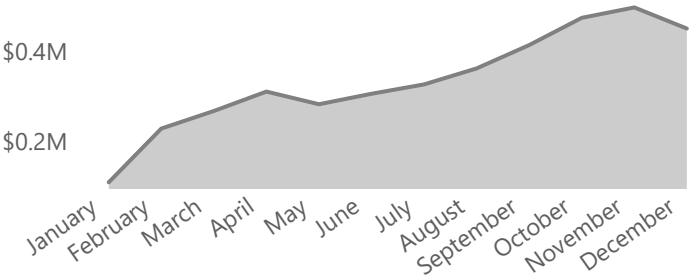
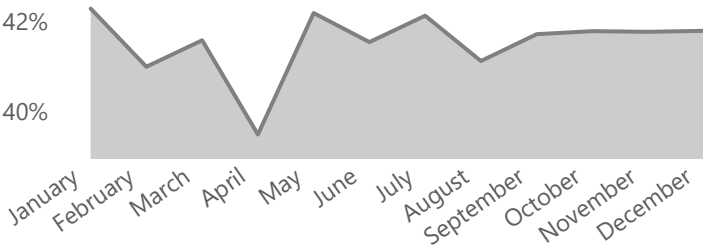
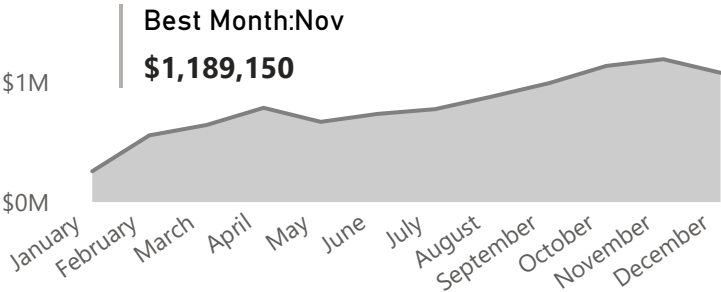


GM%

41.5%

GM

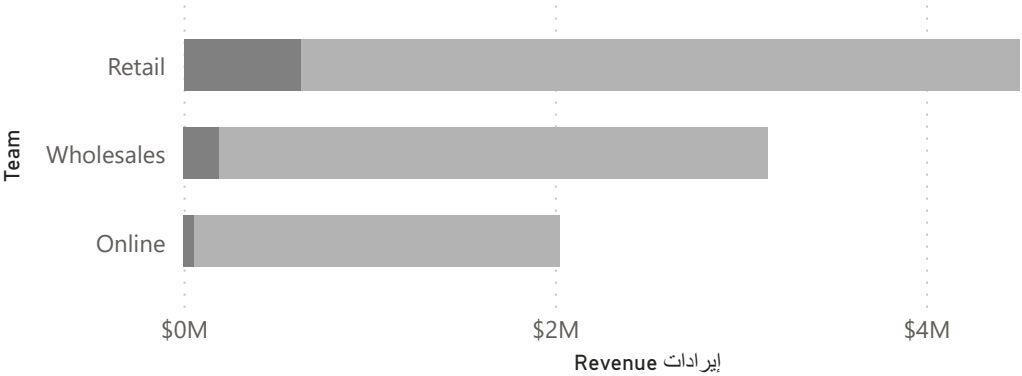
\$4,018,847

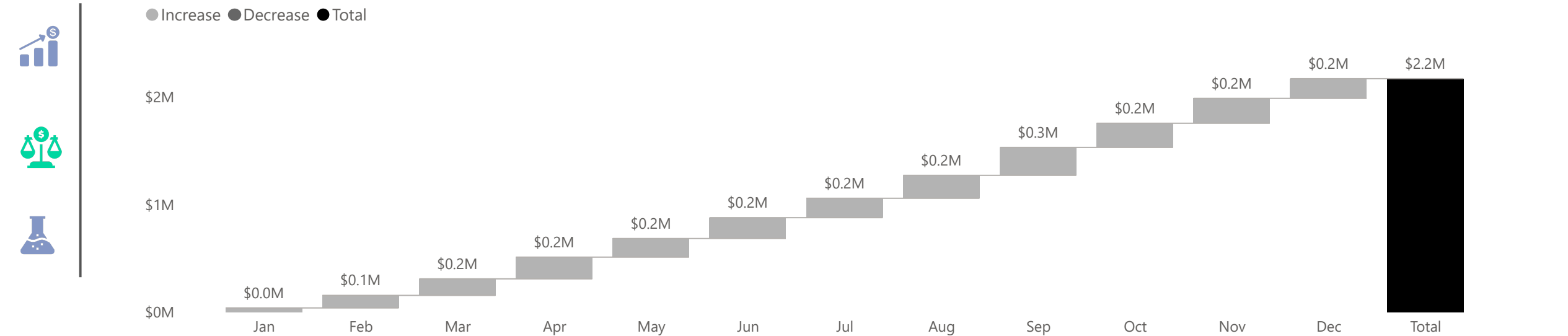


Supplier المورد	Revenue إيرادات	Gross Margin	GM%
Two Brothers Mill	\$5,124,316	\$1,907,750	37.2%
Saint Rose Food	\$2,344,964	\$1,023,608	43.7%
Kappa Drinks	\$878,548	\$495,336	56.4%
King Coffee	\$857,316	\$365,097	42.6%
Sweets Wholesale	\$476,384	\$227,055	47.7%
Total	\$9,681,527	\$4,018,847	41.5%

Revenue إيرادات by Team and Category

Category ● Drinks ● Food





MONTHNAME		Jan		Feb		Mar		Apr							
Header Account	PNL	Vertical analysis	horizontal analysis	PNL	Vertical analysis	horizontal analysis	PNL	Vertical analysis	horizontal analysis	PNL	Vertical analysis	horizontal analysis	PNL	Vertical analysis	horizontal analysis
⊕ GROSS REVENUE	\$256,569	100.00%		\$555,492	100.00%	<div></div> 117%	\$641,542	100.00%	<div></div> 15%	\$784,661	100.00%	<div></div> 22%	\$667,868		
⊕ (-) Cost of Sales	(\$148,107)	-57.73%		(\$327,834)	-59.02%	<div></div> -121%	(\$374,851)	-58.43%	<div></div> -14%	(\$474,886)	-60.52%	<div></div> -27%	(\$386,192)		
⊕ GROSS MARGIN	\$108,462	42.27%		\$227,657	40.98%	<div></div> 110%	\$266,691	41.57%	<div></div> 17%	\$309,776	39.48%	<div></div> 16%	\$281,676		
⊕ (-) Operating	(\$70,388)	-27.43%		(\$111,287)	-20.03%	<div></div> -58%	(\$112,778)	-17.58%	<div></div> -1%	(\$107,849)	-13.74%	<div></div> 4%	(\$108,783)		
⊕ OPERATING INCOME	\$38,074	14.84%		\$116,370	20.95%	<div></div> 206%	\$153,913	23.99%	<div></div> 32%	\$201,927	25.73%	<div></div> 31%	\$172,893		

MONTHNAME

All

\$0

VAR Revenue

\$0

VAR Costs

\$0

VAR Expenses

\$2,169,089

Operating income غيلي...

0.0%

VAR Income%

If We Change The QTY of Items By :

0.00%

0%

If We Change The UnitPrice By :

0.00%

0%

What
IF ?

If We Change The Product Cost By :

0.00%

0%

If We Change The Expenses By :

0.00%

0%

MONTHNAME	Jan			Feb			Mar			Apr			Ma	
Header Account	PNL	PNL WTF	VAR PNL %	PNL	PNL WTF	VAR PNL %	PNL	PNL WTF	VAR PNL %	PNL	PNL WTF	VAR PNL %	PNL	PNL V
⊕ GROSS REVENUE	\$256,569	256,568.50	0.0%	\$555,492	555,491.52	0.0%	\$641,542	641,541.87	0.0%	\$784,661	784,661.38	0.0%	\$667,868	667,86
⊕ (-) Cost of Sales	(\$148,107)	-148,106.67	0.0%	(\$327,834)	-327,834.29	0.0%	(\$374,851)	-374,850.78	0.0%	(\$474,886)	-474,885.56	0.0%	(\$386,192)	-386,19
⊕ GROSS MARGIN	\$108,462	108,461.83	0.0%	\$227,657	227,657.23	0.0%	\$266,691	266,691.09	0.0%	\$309,776	309,775.82	0.0%	\$281,676	281,67
⊕ (-) Operating	(\$70,388)	-70,388.00	0.0%	(\$111,287)	-111,287.00	0.0%	(\$112,778)	-112,778.00	0.0%	(\$107,849)	-107,849.00	0.0%	(\$108,783)	-108,78
⊕ OPERATING INCOME	\$38,074	38,073.83	0.0%	\$116,370	116,370.23	0.0%	\$153,913	153,913.09	0.0%	\$201,927	201,926.82	-0.0%	\$172,893	172,89