

SALES REPORT DASHBOARD

Country

All

Year

All

Month Name

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Total Revenue

126.01M

Total Gross Profit

86.89M

Total Units

4M

Date	Avg. of Total Revenue	
1/2/2014	↑	2,789.19
1/3/2014	↓	1,987.53
1/4/2014	↗	2,637.82
1/7/2014	↘	2,277.31
1/8/2014	↘	2,083.87
1/9/2014	↘	2,218.79
1/10/2014	↘	2,343.57
1/11/2014	↘	2,217.82
1/13/2014	↓	1,886.92
1/14/2014	↗	2,423.83
1/15/2014	↗	2,416.10
1/16/2014	↗	2,421.60
1/17/2014	↘	2,252.59
1/21/2014	↘	2,351.10
1/22/2014	↗	2,694.64
1/23/2014	↗	2,599.59
1/24/2014	↗	2,563.77
1/28/2014	↑	2,758.09
1/29/2014	↘	2,297.37
1/30/2014	↘	2,230.52
1/31/2014	↗	2,507.94
2/1/2014	↑	2,760.84
2/4/2014	↗	2,397.17
2/5/2014	↗	2,472.18
2/6/2014	↗	2,636.92
2/7/2014	↗	2,584.55
Total		2,310.91

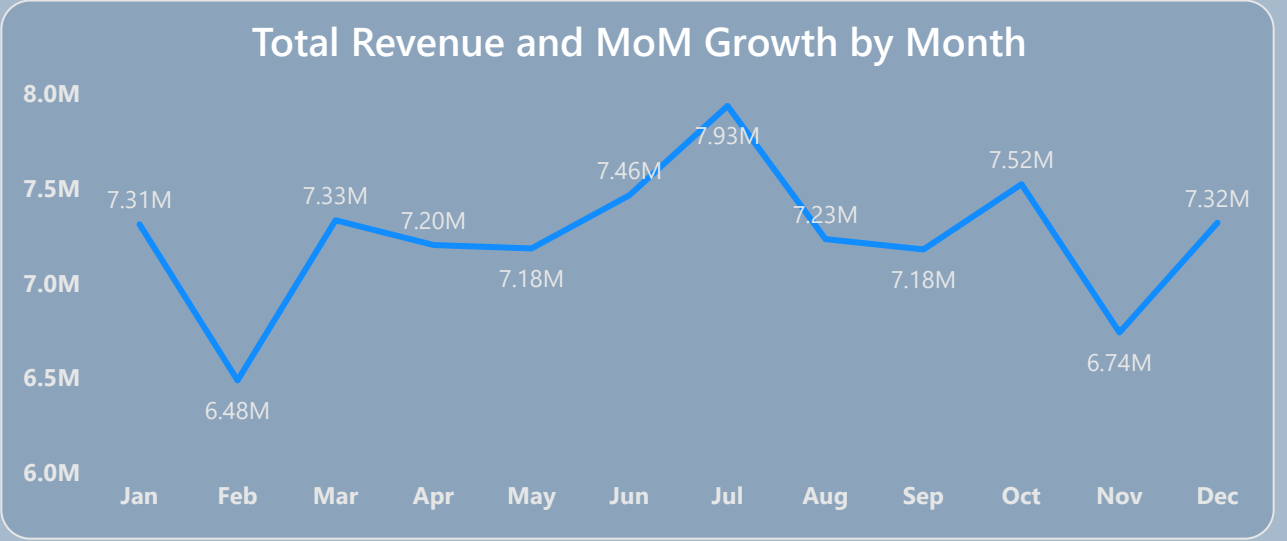
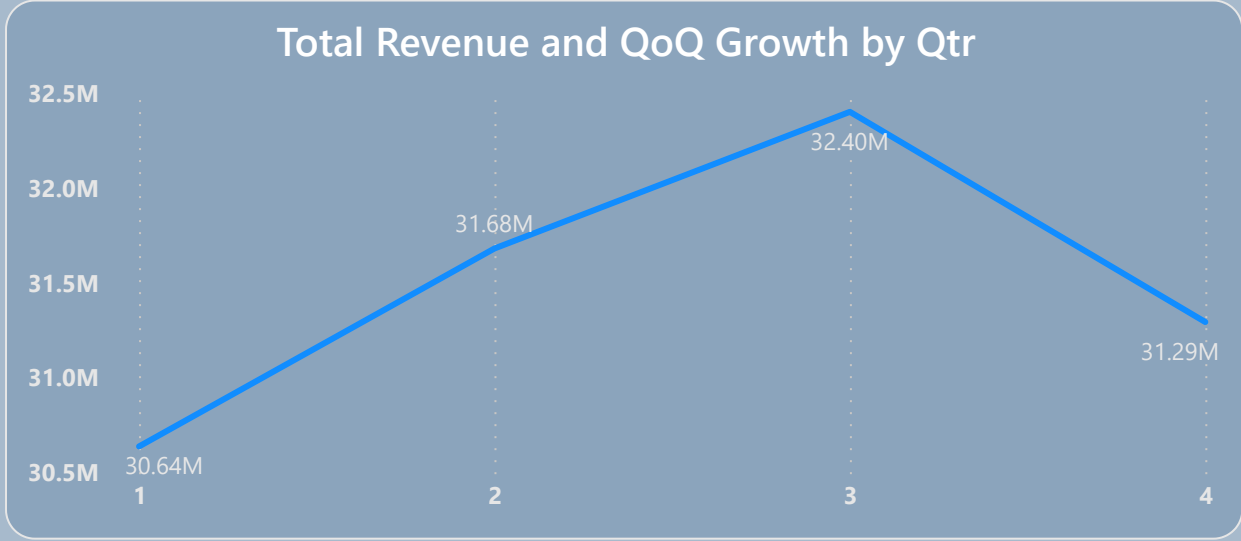
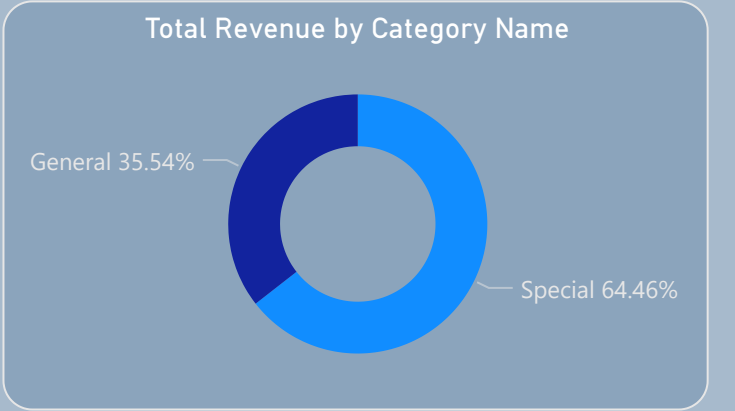
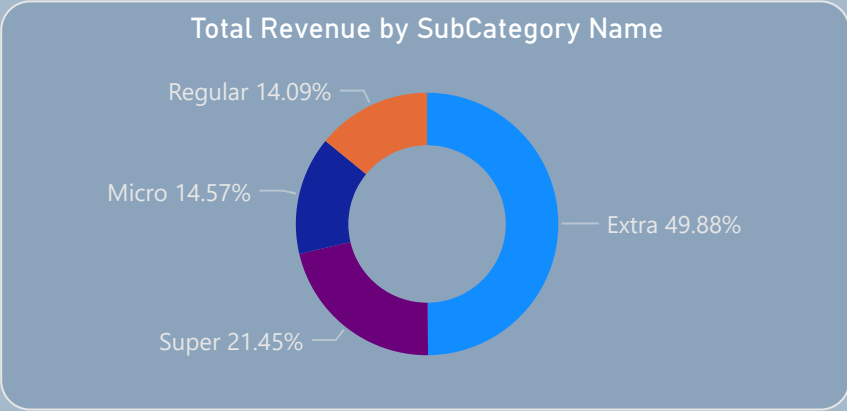
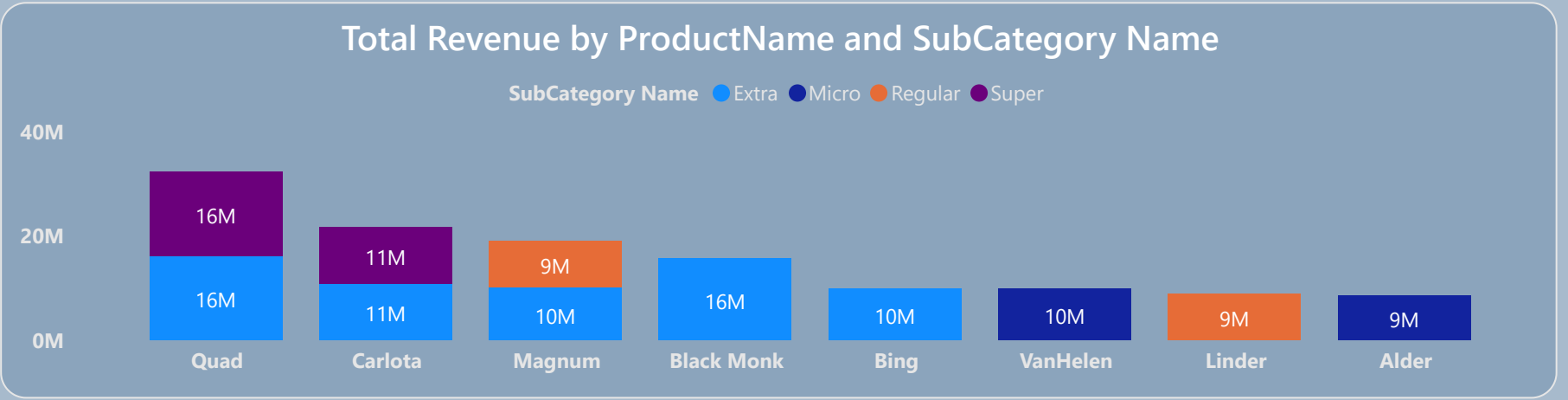
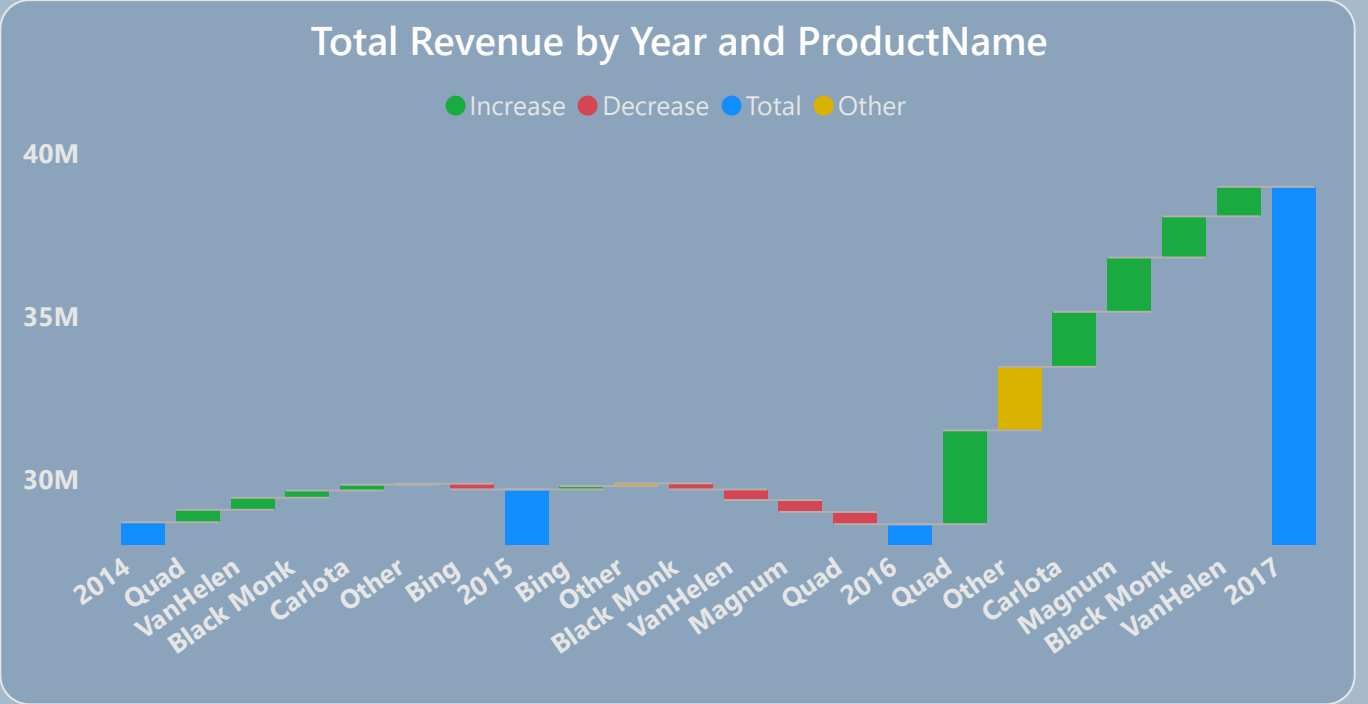
- Top 5 Sales Rep
- Ellen Woody

Ellie Gill

Jan Novotny

John White

Mark Spancer



Year	Qtr	Sum of Total Revenue	Prev Qtr	QoQ Growth
2014	1	7,111,215.30		Infinity
2014	2	7,547,612.20	7,111,215.30	6.14%
2014	3	7,012,245.75	7,547,612.20	-7.09%
2014	4	7,029,059.30	7,012,245.75	0.24%
2015	1	7,291,740.65	7,029,059.30	3.74%
2015	2	7,081,957.65	7,291,740.65	-2.88%
2015	3	7,915,738.55	7,081,957.65	11.77%
2015	4	7,415,636.90	7,915,738.55	-6.32%
2016	1	6,741,970.15	7,415,636.90	-9.08%
2016	2	7,334,374.65	6,741,970.15	8.79%
2016	3	7,619,455.60	7,334,374.65	3.89%
2016	4	6,944,515.30	7,619,455.60	-8.86%
2017	1	9,490,990.40	6,944,515.30	36.67%
2017	2	9,717,648.65	9,490,990.40	2.39%
2017	3	9,855,950.75	9,717,648.65	1.42%
2017	4	9,903,900.35	9,855,950.75	0.49%
Total		126,014,012.15		Infinity

Year	Month Name	Sum of Gross Profit	Prev Month Profit	MoM Growth
2014	Jan	1,655,209.60		Infinity
2014	Feb	1,418,857.10	1,655,209.60	-14.28%
2014	Mar	1,829,450.30	1,418,857.10	28.94%
2014	Apr	1,881,467.60	1,829,450.30	2.84%
2014	May	1,626,603.10	1,881,467.60	-13.55%
2014	Jun	1,697,036.00	1,626,603.10	4.33%
2014	Jul	1,896,424.50	1,697,036.00	11.75%
2014	Aug	1,483,707.70	1,896,424.50	-21.76%
2014	Sep	1,454,128.20	1,483,707.70	-1.99%
2014	Oct	1,753,017.60	1,454,128.20	20.55%
2014	Nov	1,403,476.90	1,753,017.60	-19.94%
2014	Dec	1,690,493.80	1,403,476.90	20.45%
2015	Jan	1,765,150.40	1,690,493.80	4.42%
2015	Feb	1,639,391.80	1,765,150.40	-7.12%
2015	Mar	1,623,552.80	1,639,391.80	-0.97%
2015	Apr	1,548,668.40	1,623,552.80	-4.61%
Total		86,887,854.40		Infinity

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