



2021

2022 Est

Q2

Q3

Q4

YTD

YTG









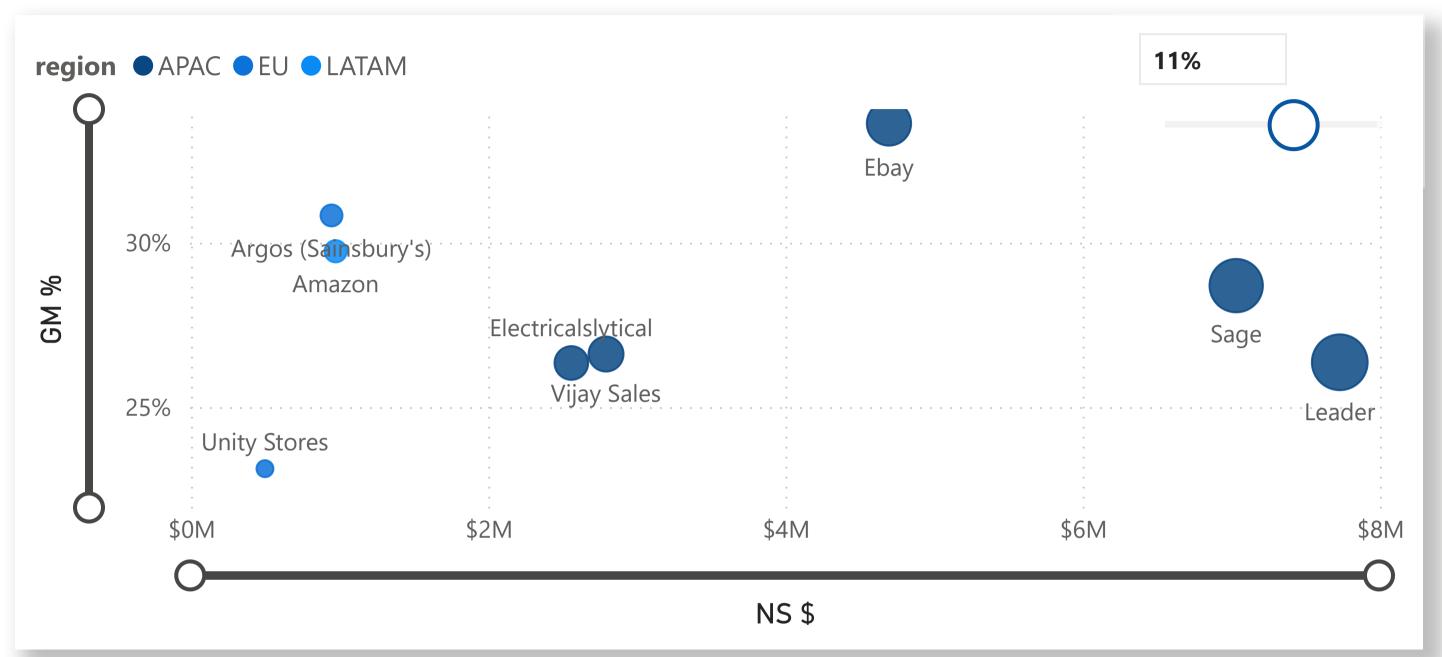




Customer Performance

customer	NS \$	gross margin \$	GM %	
Amazon	\$49.8M	18.89M	37.96%	
Atliq e Store	\$31.7M	11.89M	37.47%	
AtliQ Exclusive	\$23.0M	10.52M	45.79%	
Flipkart	\$10.9M	3.66M	33.54%	
Sage	\$8.3M	2.60M	31.22%	
Ebay	\$8.1M	2.80M	34.34%	
Leader	\$7.7M	2.04M	26.36%	
Synthetic	\$5.8M	2.54M	44.23%	
Novus	\$4.9M	2.01M	41.28%	
Total	\$268.0M	99.42M	37.10%	

Performance Matrix



Product Performance

segment	NS \$	gross margin \$	GM %
Accessories	\$66.2M	24.56M	37.07%
Batteries	\$0.3M	0.13M	36.35%
⊞ Keyboard	\$41.4M	15.31M	37.00%
+ Mouse	\$24.5M	9.12M	37.21%
Desktop	\$0.9M	0.35M	36.47%
⊞ Networking	\$26.2M	9.83M	37.51%
■ Notebook Total	\$86.4M \$268.0M	32.04M 99.42M	37.08% 37.10%

Unit Economics

