EMPLOYEES DATA ANALYSIS WITH EXCEL

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PROJECT TITLE

■ Using pivot tables for employee turnover ratio

AGENDA

- 1. Problem statement
- 2. Project overview
- 3. End user
- 4. Our solution and proposition
- 5. Data description
- 6. Modeling approach
- 7. Result
- 8. Discussion
- 9. Conclusion

PROBLEM STATEMENT

Analyse employee turnover trends to identify key factor contributing to turnover, enabling data driven retention strategies

PROJECT OVERVIEW

Utilize pivot tables to examine employee turnover data, uncovered pattern and provide actionable insights for HR and management

END USER

■ HR professionals, Management, business leaders and analysts seeking to understand and address employee turnover.

OUR SOLUTION AND PROPOSITION

■ Leverage pivot tables to transform Complex turn over data into easily digestible insights enabling data driven decisions and improved the Retention strategies

DATA DESCRIPTION

- **Employee turnover data including**
 - Employee ID
 - Department
 - Job title
 - Tenure
 - Reason for leaving

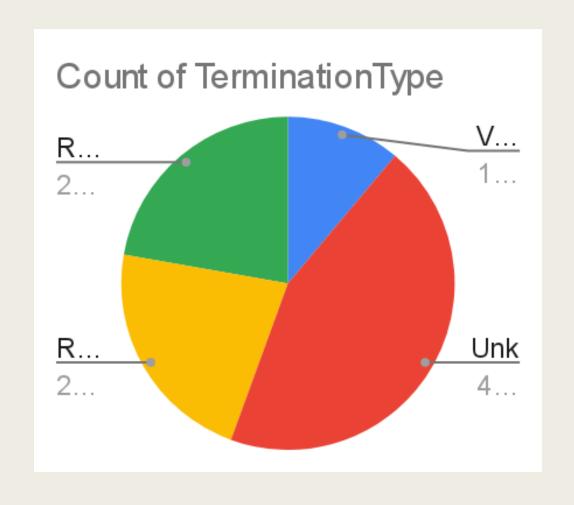
MODELING APPROACH

- **■** Calculate turnover rates
- **Identify top reasons for leaving**
- Analyse trends in turnover overtime
- **■** Filter and drill down into specific data segment

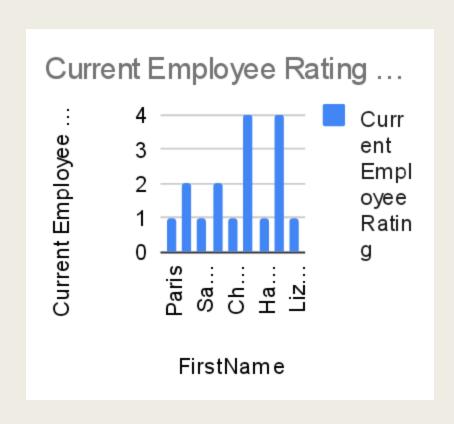
Result

Empl D	FirstNa	ame I	Last Name	StartDate	ExitDate	Title	Supervisor	ADEm ail	BusinessUnit	EmployeeStatus	EmployeeType	PayZone	EmployeeClassif cationType		TerminationDescription		Division	D OB	State	JobFunctionDeso ription		LocationCode	RaceDesc	MaritalDesc	Performance Score	Current Employee Rating
						Area Sales		paris.carr@bilear							Baby m illion											
	354 6Paris	(Carr	31-Jul-21	27-Jan-23	Manager	Jeffrey Huffman	ner.com	CCDR	Active	Full-Time	Zone B	Part-Time	Voluntary	million sol dier.	Sales	General - Con	14-07-1980	ND	Forem an	Male	357 8	6 Hispanic	Widowed	Exceeds	1
																	Project									
	354 7Adriel		Wiggins	20-Jan-22		Area Sales Manager	Sara Edwards	adriel.wiggins@bi learner.com		Active	Contract	Zone B	Full-Time	Unk			Management - Eng	25-03-1947	KY	Supervisor	Female	191	90ther	Married	Needs Improvement	2
						Area Sales		sanaa.glass@bil							Bit reveal forget											
	354 8Sanaa	3 (Glass	11-Jul-21	10-0ct-22	Manager	Stephen Garcia	earner.com	WBL	Active	Part-Time	Zone A	Full-Time	Resignation	the	Sales	General - Con	25-01-1964	KY	Technici an	Female	4013	5 White	Single	Fully M eets	1
															Fact southern recognize											
	354 9 Ry an		Lynch	15-0ct-18		Area Sales Manager	Tracy Castro MD	ryan.lynch@bilea rner.com		Active	Full-Time	Zone C	Full-Time	Retirement	them selves type mean.	Sales	Field Operations	17-03-1955	GA	Technici an	Female	729 7	5 Black	Divorced	Fully Meets	2
						Area Sales		charlie.atkinson							Will person decade		Wi reli ne									
	355 OCharlie	е /	Atkinson	26-Nov-21	14-0ct-22	Manager	Jennifer Hicks	@bilearner.com	SVG	Future Start	Part-Time	Zone C	Temporary	Resignation	Republican.	Sales	Construction	26-03-1988	TX	Billing	Male	577 5	4 White	Divorced	Fully M eets	1
	355 1Emery	, ,	Roach	11-Aug-18		Area Sales Manager	Victoria Bail ey	emery.roach@bil earner.com		Active	Part-Time	Zone C	Part-Time	Unk		Sales	Engineers	04-07-195	4TX	Engineer	Male	8114	2 Black	Married	Needs Improvement	4
						Area Sales		harper.ramos@bi							Stand possible truth bank on										Needs	
	355 2 Harper	er I	Ram os	16-Feb-20	03-Jun-20	Manager	Maria Chan	learner.com	PL	Active	Full-Time	Zone B	Full-Time	Retirement	meet daughter.	Sales	Field Operations	11-08-194	200	Forem an	Male	287 1	4 White	Single	Im provement	1
	355 3Khalil		Mendez	20-Jan-20		Area Sales Manager	Regina Martinez	khal il.m endez@b ilearner.com		Active	Contract	Zone C	Temporary	Unk		Sales	Field Operations	07-05-194	900	Forem an	Male	503 7	9 Black	Divorced	Fully M eets	4
						Area Sales		lizeth.holland@bi																		
	355 4 Lizeth		H ol land	31-Mar-19			Tony a Martin			Active	Part-Time	Zone C	Temporary	Unk		Sales	People Services	14-10-1958	IN	Сро	Male	783 8	5 Asi an	Widowed	Fully M eets	1

RESULT: PIE CHART



BAR DIAGRAM



DISCUSSION

■ Interpret result, highlighting key Trends high insights and implications for retention strategies discuss areas for further analysis and potential intervention

CONCLUSION

■ Summaries the value of using pivot tables for employee turnover analysis emphasize actionable insights data driven decision making and improved retention strategies