

Ref : PTS-QTN2023-Q065-L-0009A

Date : 12th February 2024

Project : **Damac Lagoons - Central Hub**

Attention : **Engr. Maher Ghossaini - Director Procurement**

Subject : **Technical & Financial Proposal for Landscaping Works for Damac Lagoons Central Hub**
(OPTION 1 - LANDSCAPE FURNITURE AS PER VALUE ENGINEERING, INCLUDING PURCHASING OF PALM AND TREES)

Dear Sir,

Reference is made based on the above mentioned subject, kindly find enclosed revised Technical and Commerical offer for Damac Lagoons Central Hub Landscaping Works for your kind consideration.

Hoping that above proposal meets with your requirements, we would like to thank you once again for your confidence in our services & we will be waiting for your valuable feedback.

For any clarification, please do not hesitate to contact us.

For and on behalf of
Phoenixian Technical Services L.L.C.


Elie Harb
General Manager





PHOENICIAN

TOMORROW'S LANDSCAPING, TODAY.

GENERAL CONTRACTING | LANDSCAPING | LEISURE POOLS | SWIMMING POOLS | WATER BODIES | WATER FEATURES

TECHNICAL AND FINANCIAL PROPOSAL FOR
LANDSCAPE PACKAGE - OPTION 1
(LANDSCAPE FURNITURE AS PER VALUE ENGINEERING
INCLUDING PURCHASING OF PALM AND TREES)

PROJECT:
DAMAC LAGOONS - CENTRAL HUB

SUBMITTED TO:
DAMAC

PTS-UAE-DXB-Q2023-065 Rev 9A
12-February-2024

	GRAND SUMMARY				AMOUNT (AED)
BILL 1	PRELIMINARIES				2,030,000.00
BILL 2	GROUND FLOOR				18,875,263.00
BILL 3	BUILDINGS				1,822,636.00
	GRAND TOTAL			AED	22,727,899.00
ADD'L	ENGINEER'S FACILITIES				112,500.00
	GRAND TOTAL (INCLUDING ENGINEER'S FACILITIES)			AED	22,840,399.00

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE (AED)	TOTAL PRICE (AED)	REMARKS
1	BILL NO. 1 - PRELIMINARIES					
1.1	GENERAL REQUIREMENTS					
1.1.1	General notes on preliminaries					
1.1.1.1	these preliminaries are applicable to the whole of the works and associated works. each clause or sub clause must be individually priced. the tenderer shall not enter any lump sums covering more than one or all items, clauses or sub- clauses. where any item, clause or sub-clause of the preliminaries not been priced, it will be deemed that the value of such item, clause or sub-clause is included in the rates for measured item elsewhere in the bill of quantities.				2,030,000.00	
1.2	conditions of contract					
1.2.1	Specifications					
1.2.1.1	the contractor shall describe and list at the end of this bill under additional items below, any obligations contained in specifications, for which he has not allowed elsewhere and wishes to price separately	1.0	Item		Included	
1.2.2	Drawings					
1.2.2.1	the contractor shall describe and list at the end of this bill under additional items below, any obligations contained in drawings for which he has not allowed elsewhere and wishes to price separately	1.0	Item		Included	
1.2.3	Form of agreement					
1.2.3.1	the contractor shall describe and list at the end of this bill under additional items below, any obligations contained in form of agreement for which he has not allowed elsewhere and wishes to price separately	1.0	Item		Included	
1.2.4	Form of tender					
1.2.4.1	the contractor shall describe and list at the end of this bill under additional items below, any obligations contained in form of tender and appendices for which he has not allowed elsewhere and wishes to price separately	1.0	Item		Included	
1.2.5	Bill of Quantities					
1.2.5.1	the contractor shall describe and list at the end of this bill under additional items below, any obligations contained in bill of quantities for which he has not allowed elsewhere and wishes to price separately	1.0	Item		Included	
1.2.6	Conditions of Contract					
1.2.6.1	the contractor to list and price for all costs associated with compliance with the conditions of contract and not covered elsewhere (details to be provided)					
1.2.6.1.1	1		Item			
1.2.6.1.2	2		Item			
1.2.6.1.3	3		Item			
1.3	GENERAL OBLIGATIONS					
1.3.1	Performance Security					
1.3.1.1	performance security in accordance with conditions of contract	1.0	Item		Included	
1.3.2	Workmen's Insurances					
1.3.2.1	workmen's compensation insurance in accordance with conditions of contract	1.0	Item		Included	

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE (AED)	TOTAL PRICE (AED)	REMARKS
1.3.3	Professional Indemnity Insurance					
1.3.3.1	professional indemnity insurance in accordance with conditions of contract	1.0	Item		Not Applicable	
1.3.4	Shop Drawings					
1.3.4.1	the contractor shall provide shop drawings as specified	1.0	Item		Included	
1.3.5	As-Built Drawings					
1.3.5.1	allow for providing "as built" (as specified and in the format required by the engineer) drawings and maintenance and operation manuals in hard and soft formats	1.0	Item		Included	
1.3.6	Spares					
1.3.6.1	the contractor shall allow for the supply only spares as required in the specifications	1.0	Item		Included	
1.3.7	Warranties					
1.3.7.1	the contractor shall allow for warranties as required in the specifications	1.0	Item		Included	
1.3.8	Samples					
1.3.8.1	the contractor shall allow for samples as required in the specifications	1.0	Item		Included	
1.4	CONTRACTORS ADMINISTRATIVE ARRANGEMENTS					
1.4.1	Site Administration					
1.4.1.1	the contractor shall provide sufficient staff and equipment to perform the administrative duties in executing the contract.	1.0	Item		Included	
1.5	CONTRACTORS FACILITIES					
1.5.1	Accommodation and Buildings					
1.5.1.1	the contractor is to include/ allow for providing the following facilities at site, maintaining for the duration of the work, clearing away on completion and making good. (suitable land area only shall be provided by the main work contractor)					
1.5.1.2	all site facilities and accommodation together with all necessary temporary utilities services, furniture, lighting/ power, car ports, it networks, computer hard and software, material storage, workshops and the like	1.0	Item		Included	
1.5.2	Labour Camp					
1.5.2.1	a labour camp is not permitted on site.		Note			
1.6	ADDITIONAL ITEMS					
1.6.1	The tenderer is to list here below any additional items, shown on the drawings mentioned in the specifications or required for the satisfactory completion of this section but not mentioned herein, any items not listed below shall be deemed to be included.					
1.6.1.1	2) TSE water during defect liability period					Shall pe paid based on actual works done, remeasured on daily basis according to the quantity of water delivered to site (water tankers) man powers, actual cost of establishment of facility (pumps, tanks), generator, diesel, others
1.6.1.2	3) Engineer facilities					
1.6.1.2.1	Establishment of Engineers Facility (2 Caravan)	1.0	Item	90,000.00	90,000.00	
1.6.1.2.2	Maintenance of Engineers Facility	180.0	Days	125.00	22,500.00	
	TOTAL AMOUNT FOR GENERAL REQUIREMENTS				2,142,500.00	

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE (AED)	TOTAL PRICE (AED)	REMARKS
2	BILL NO. 2 - GROUND FLOOR					
2.1	HARDSCAPE					
2.1.1	Cement and sand screed to concrete slab to receive floor finishes (finishes measured separately); all in accordance with the drawings and specification					
2.1.1.1	To floors, to receive epoxy	6,735.0	m²		By Others	
2.1.2	Waterproofing system, complete; all in accordance with drawings and specification					
2.1.2.1	Horizontally to parking area	6,276.0	m²		By Other as per the response to TQ 1	
2.1.3	Paving & Surfacing					
2.1.3.1	Supply and lay, various paving and surfacing, including sand layer, sub base, compacted aggregate base course, grouting, bedding and all accessories, complete; all in accordance with the drawing and specification					
2.1.3.1.1	Ref. PV-01, Tegula concrete block paver, light greyish beige, medium greyish beige and Dark greyish beige, variable sizes (160mm x 240mm x 80mm thick, 160mm x 160mm x 80mm thick and 160mm x 120mm x 80mm thick)	1,446.0	m²	140.00	202,440.00	
2.1.3.1.2	Ref. PV-02, Radial concrete paver, light greyish beige, medium greyish beige and Dark greyish beige, size 100mm x 100mm x 80mm thick	244.0	m²	116.00	28,304.00	
2.1.3.1.3	Ref. PV-04, Delgado herringbone concrete paver, grey, shot blasted, size 200mm x 50mm x 100mm thick	5,645.0	m²	137.00	773,365.00	
2.1.3.1.4	Ref. PV-05, Umbriano concrete paver, granite beige textured, size 500mm x 1000mm x 60mm thick	1,616.0	m²	225.00	363,600.00	
2.1.3.1.5	Ref. PV-06, Favo concrete paver, light greyish beige, medium greyish beige and Dark greyish beige, hexagonal shape size 150mm x 300mm x 150mm thick	2,591.0	m²	125.00	323,875.00	
2.1.3.1.6	Ref. PV-07, Tegula concrete block paver, medium beige Dark beige, variable sizes (160mm x 240mm x 80mm thick, 160mm x 160mm x 80mm thick and 160mm x 120mm x 80mm thick)	638.0	m²	140.00	89,320.00	
2.1.3.1.7	Ref. PV-08, Tegula concrete block paver, light beige, medium beige and Dark beige, variable sizes (160mm x 240mm x 80mm thick, 160mm x 160mm x 80mm thick and 160mm x 120mm x 80mm thick)	610.0	m²	140.00	85,400.00	
2.1.3.1.8	Ref. PV-09, Noon porcelain tiles, medium beige, wood finish, size 300mm x 1200mm x 20mm thick	1,085.0	m²	280.00	303,800.00	
2.1.3.1.9	Ref. PV-10, artezo concrete paving, irregular shape, mix light beige with dark beige	3,948.0	m²	134.00	529,032.00	
2.1.3.1.10	Ref. FF-07, Concrete paver with kerbstone at edge	796.0	m²	125.00	99,500.00	
2.1.3.2	Supply and lay, various cast in situ concrete surfacing, including appropriate base, and all accessories, as per drawings and specification					
2.1.3.2.1	Ref. PV-11, Exposed aggregate cast-in situ concrete, medium beige, size Exposed aggregate cast-in situ concrete	5,489.0	m²	221.00	1,213,069.00	
2.1.3.2.2	Ref. PV-13, Cast-in-situ mesh reinforced concrete, light gery	752.0	m²	230.00	172,960.00	Including required substrate base
2.1.3.3	Supply and lay, asphalt surfacing, including appropriate base, and all accessories, as per drawings and specification					
2.1.3.3.1	Ref. PV-12, Asphalt, dark grey	1,266.0	m²	100.00	126,600.00	
2.1.3.4	Supply and lay, EPDM surfacing, including appropriate base, and all accessories, as per drawings and specification					
2.1.3.4.1	Ref. PV-14, EPDM, variable color mix	272.0	m²	430.00	116,960.00	Including required substrate base

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE (AED)	TOTAL PRICE (AED)	REMARKS
2.1.3.5	Supply and lay, acrylic surfacing, including all necessary works, as per drawings and specification					
2.1.3.5.1	Ref. PV-15, Acrylic coating surface 2.2mm thick, traffic green including lines for courts	1,011.0	m²	170.00	171,870.00	Including required substrate base
2.1.3.5.2	Ref. PV-16, Acrylic coating surface 2.2mm thick, sky blue, light Ivory, yellow and green including lines for courts	555.0	m²	170.00	94,350.00	Including required substrate base
2.1.3.6	Supply and lay, beach sand, including all necessary works, as per drawings and specification					
2.1.3.6.1	Ref. PV-17, Beach sand, pale green colour, average 400mm thick layer over salt barrier	3,562.0	m²	131.00	466,622.00	As per approved Beach Sand of Crystal Lagoons
2.1.3.7	Supply and lay, various paving banding, including concrete foundation and all work, complete; all in accordance with the drawings and specification					
2.1.3.7.1	Ref. PB-01, Concrete paving band, brown, honed finish, size 400mm x 250mm x 80mm thick	1,720.0	m	82.00	141,040.00	
2.1.3.7.2	Ref. PB-02, Concrete paving band, brown, honed finish, size 400mm x 250mm x 100mm thick	680.0	m	82.00	55,760.00	
2.1.3.7.3	Ref. PB-03, Concrete paving band, brown shotblasted finish, size 200mm x 200mm x 60mm thick	269.0	m	75.00	20,175.00	
2.1.3.8	Supply and lay wood decking, including underlay, supporting structure, tubes, plates, imbedded bolts, and all accessories, complete; all in accordance with the drawings and specification					
2.1.3.8.1	Ref. PV-03, WPC composite decking, english walnut colour, timber look, grooved, grinded, size 3000mm x 140mm x 25mm thick	948.0	m²	550.00	521,400.00	Including required substrate base V.E.: Supplier: Wallnux or equal
2.1.4	Steps finishes					
2.1.4.1	Supply and lay steps finishes, including all necessary works, complete; all in accordance with the drawings and specification					
2.1.4.1.1	Ref. SR-01, Concrete stair riser, light greyish beige, shot blasted, size 100mm x 1000mm x 30mm thick	39.0	m²	352.00	13,728.00	
2.1.4.1.2	Ref. SR-02, Concrete stair riser, light greyish beige, shot blasted, size 450mm x 500mm x 30mm thick	25.0	m²	340.00	8,500.00	
2.1.4.1.3	Ref. SR-03, Granite stair riser, light greyish beige, sandblasted, size 100mm x 1000mm x 20mm thick	6.0	m²	280.00	1,680.00	
2.1.4.1.4	Precast concrete stair riser, size 160mm x 1000mm x 30mm thick	5.0	m²	280.00	1,400.00	
2.1.4.1.5	Porcelain tile stair riser, size 600mm x 300mm x 150mm thick (Changed to 130x600x10mm Light Greyish Beige; Sandblasted)	12.0	m²	252.00	3,024.00	
2.1.4.1.6	Ref. ST-01, Precast concrete stair tread with bullnose edge, light greyish beige, shot blasted, size 340mm x 1000mm x 50mm thick	142.0	m²	237.00	33,654.00	
2.1.4.1.7	Ref. ST-02, composite wood on galvanize steel base frame, english walnut colour,timber look, size 600mm x 120mm x 40mm thick	60.0	m²	631.00	37,860.00	
2.1.4.1.8	Ref. ST-03, Precast concrete stair tread, light greyish beige, shot blasted, size 600mm x 1000mm x 50mm thick	136.0	m²	334.00	45,424.00	
2.1.4.1.9	Ref. ST-04, Precast concrete stair tread with bullnose edge, light greyish beige, shot blasted, size 900mm x 500mm x 50mm thick	50.0	m²	340.00	17,000.00	
2.1.4.1.10	Ref. ST-04, Precast concrete stair tread, light greyish beige, shot blasted, size 900mm x 500mm x 50mm thick	46.0	m²	334.00	15,364.00	
2.1.4.1.11	Ref. ST-05, Granite stair tread with bullnose edge, light greyish beige, sandblasted, size 345mm x 1000mm x 20mm thick	571.0	m²	321.00	183,291.00	
2.1.4.1.12	Porcelain tile stair tread, size 600mm x 300mm wide	15.0	m²	256.00	3,840.00	

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE (AED)	TOTAL PRICE (AED)	REMARKS
2.1.5	Coping					
2.1.5.1	Supply and lay wall coping, including grouting, bedding and all accessories, complete; all in accordance with the drawings and specification					
2.1.5.1.1	Ref. CO-01, Granite wall coping, light beige, size 210mm x 500mm x 30mm thick	1,444.0	m	152.00	219,488.00	
2.1.5.1.2	Ref. CO-02, Granite wall coping, light beige, size 410mm x 1000mm x 30mm thick	326.0	m	253.00	82,478.00	
2.1.5.1.3	Ref. CO-04, Concrete wall coping, light beige, size 400mm x 500mm x 100mm thick	273.0	m	506.00	138,138.00	
2.1.6	Kerb					
2.1.6.1	Supply and lay kerb stone, including appropriate base, and all accessories, complete; all in accordance with the drawing No. 2102 and specification					
2.1.6.1.1	Ref. C-01, Precast concrete half batter kerbstone, greyish beige, shot blasted finish, size 200mm x 600mm x 300mm high	2,079.0	m	116.00	241,164.00	
2.1.6.1.2	Ref. C-02, Precast concrete flush kerbstone, greyish beige, shot blasted finish, size 200mm x 600mm x 300mm high	561.0	m	124.00	69,564.00	
2.1.6.1.3	Ref. C-03, Precast concrete roll over kerbstone, greyish beige, shot blasted finish, size 420mm x 600mm x 200mm high	86.0	m	162.00	13,932.00	
2.1.7	Wall finishes to concrete walls including background preparation, mortar and accessories, complete; all in accordance with the drawings and specification					
2.1.7.1	Ref. CL-03, Cemplaster coloured fiber-reinforced plaster, milano milk color	806.0	m ²	120.00	96,720.00	
2.1.7.2	Ceramic tiles, blue, size 100x100x10mm thick, to outdoor showers	68.0	m ²	524.00	35,632.00	
2.1.7.3	Concrete tile cladding	535.0	m ²	119.00	63,665.00	
2.1.8	Supply and lay precast concrete wheel stopper including all necessary works, complete; all in accordance with the drawings and specification					
2.1.8.1	Ref. WS-01, Reinforced precast concrete wheel stopper, greyish beige, shotblasted finish, size 1900mm x 200mm x 350mm high	94.0	No	578.00	54,332.00	
2.1.9	Shade Structure					
2.1.9.1	Construction of shade structure including columns, beams, shade coverings and other all necessary fixing, fittings with necessary coatings/protections, complete; all in accordance with the drawings and specification					
2.1.9.1.1	Shade no. 1, Powder coated galvanized steel posts various height between 3500 - 4500mm, total area 99m2, including HDPE Fabric tensile, as per drawing No. LS324 (Changed to Total Area: 297m2 including HDPE Fabric tensile, as per drawing No. LS318)	1.0	No	110,867.00	110,867.00	
2.1.9.1.2	Shade no. 2, Powder coated galvanized steel posts various height between 3500 - 4500mm, total area 77m2, including HDPE Fabric tensile, as per drawing No. LS325 (Changed to Total Area: 96.5m2 including HDPE Fabric tensile, as per drawing No. LS319)	1.0	No	43,881.00	43,881.00	
2.1.9.1.3	Shade no. 3, Powder coated galvanized steel posts various height between 3500 - 5000mm, total area 761m2, including HDPE Fabric tensile, as per drawing No. LS325 (Changed to Total Area: 1064m2 including HDPE Fabric tensile, as per drawing No. LS319)	1.0	No	258,312.00	258,312.00	
2.1.9.1.4	Shade no. 4, Powder coated galvanized steel posts, overall size 25000mm (L) x 5500mm (W) x 2800mm (H), including HDPE Fabric tensile, as per drawing No. LS326 (Changed to overall size 25000mm (L) x 6500mm (W) x 2800mm (H); Total Area: 162.5m2 including HDPE Fabric tensile, as per drawing No. LS320)	1.0	No	50,937.00	50,937.00	

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE (AED)	TOTAL PRICE (AED)	REMARKS
2.1.9.1.5	Ditto, but overall size 22600mm (L) x 6500mm (W) x 2800mm (H) (Changed to overall size 22500mm (L) x 6500mm (W) x 2800mm (H); Total Area: 146.25m2 including HDPE Fabric tensile, as per drawing No. LS320)	1.0	No	47,326.00	47,326.00	
2.1.9.1.6	Ditto, but overall size 20100mm (L) x 6500mm (W) x 2800mm (H) (Changed to overall size 20000mm (L) x 6500mm (W) x 2800mm (H); Total Area: 130m2 including HDPE Fabric tensile, as per drawing No. LS320)	1.0	No	43,715.00	43,715.00	
2.1.9.1.7	Ditto, but overall size 16000mm (L) x 5500mm (W) x 2800mm (H) (Changed to overall size 16000mm (L) x 6500mm (W) x 2800mm (H); Total Area: 104m2 including HDPE Fabric tensile, as per drawing No. LS320)	2.0	No	37,457.00	74,914.00	
2.1.9.1.8	Shade no. 5, Powder coated galvanized steel posts, overall size 41900mm (L) x 5500mm (W) x 2800mm (H), including HDPE Fabric tensile, as per drawing No. LS327 (Changed to overall size 41900mm (L) x 6100mm (W) x 2800mm (H); Total Area: 256m2 including HDPE Fabric tensile, as per drawing No. LS321)	1.0	No	82,539.00	82,539.00	
2.1.9.1.9	Ditto, but overall size 28830mm (L) x 5500mm (W) x 2800mm (H) (Changed to overall size 29500mm (L) x 6100mm (W) x 2800mm (H); Total Area: 178m2 including HDPE Fabric tensile, as per drawing No. LS321)	1.0	No	57,032.00	57,032.00	
2.1.9.1.10	Ditto, but overall size 26900mm (L) x 5500mm (W) x 2800mm (H)	2.0	No	48,530.00	97,060.00	
2.1.9.1.11	Ditto, but overall size 21500mm (L) x 5500mm (W) x 2800mm (H) (Changed to overall size 21500mm (L) x 6600mm (W) x 2800mm (H); Total Area: 141.9m2 including HDPE Fabric tensile, as per drawing No. LS321)	1.0	No	44,496.70	44,496.70	
2.1.9.1.12	Shade no. 3, HDPE fabric shade, powder coated galvanized steel posts various height between 2100 - 2500mm, total area 14m2, including HDPE Fabric tensile, as per drawing No. LS320	4.0	No	15,000.00	60,000.00	
2.1.10	Fences, Gates and Screens					
2.1.10.1	Steel fence and gates including posts and all necessary fixing, fittings and accessories, complete; all in accordance with the drawing No. LS309 and specification					
2.1.10.1.1	To Muga and Tennis courts, 4100mm high	231.0	m	856.00	197,736.00	
2.1.10.2	Aluminum fencing including fence panels, posts and all necessary fixing, fittings and accessories, complete; all in accordance with the drawing No. LS323 and specification					
2.1.10.2.1	Aluminum fence panels with average width of 3300mm mechanically fixed to aluminum posts, 1200mm high	284.0	m	861.00	244,524.00	
2.1.10.3	Court net including aluminum posts and all necessary fixing and accessories, complete; all in accordance with the drawing No. LS307 and specification					
2.1.10.3.1	Overall size 11222mm (L) x 920mm (H)	1.0	No	8,584.50	8,584.50	
2.1.10.4	Removable court net including steel columns and all necessary fixing and accessories, complete; all in accordance with the drawings and specification					
2.1.10.4.1	Overall size 15250mm (L)	1.0	No	8,426.00	8,426.00	
2.1.11	Handrails and Balustrades					
2.1.11.1	Powder coated aluminum balustrade with hardwood timber handrail, floor mounted, including all necessary fixings, fittings and accessories, complete; all in accordance with the drawing No. LS311 and specification					
2.1.11.1.1	900mm high	152.0	m	1,132.00	172,064.00	
2.1.11.1.2	1200mm high	9.0	m	1,186.00	10,674.00	

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE (AED)	TOTAL PRICE (AED)	REMARKS
2.1.11.2	Powder coated aluminum balustrade, floor mounted, including posts and all necessary fixings, fittings and accessories, complete; all in accordance with the drawing No. LS322 and specification					
2.1.11.2.1	1100mm high	55.0	m	1,150.00	63,250.00	
2.1.11.3	Powder coated aluminum rod with hardwood timber handrail, wall mounted, including all necessary fixings, fittings and accessories, complete; all in accordance with the drawing No. LS311 and specification					
2.1.11.3.1	to ramps	78.0	m	1,132.00	88,296.00	
2.1.12	Road marking					
2.1.12.1	Roads and traffic marking, complete; all in accordance with the drawings, specification and Engineer's approval					
2.1.12.1.1	To Roadways	1.0	Item			EXCLUDED
2.1.13	Signage					
2.1.13.1	Instal only logos, complete; all in accordance with the drawing and specification					EXCLUDED
2.1.13.1.1	To all areas	1.0	Item			
2.1.13.2	Supply and instal external signage, complete; all in accordance with the drawing and specification					
2.1.13.2.1	To all areas	1.0	Item			
2.1.14	Swim up bar, including bridge, steps, walls, bar, seating area, all required, finishes (stairs and seating area finishes are measured separately), all necessary fixing, fittings and accessories, complete; all in accordance with the drawings Nos. LS332-LS333 and specification					
2.1.14.1	Swim-up Bar (Excluding Water Feature)				312,027.00	
	1) Bar floor paving/flooring for swim-up bar, refer to dwg. No LS326 & LS327 Ref. PV-09, Noon porcelain tiles, medium beige, wood finish, size 300mm x 1200mm x 20mm thick	66.0	m ²			
	2) Concrete Paver for swim-up bar bridge, refer to dwg. No LS326 & LS327	30.0	m ²			
	3) 300mm bridge coping for swim-up bar, refer to dwg. No LS326 & LS327	33.0	m			
	4) CL-05, Silicone Render Finish for Swim-up bar, refer to dwg. No LS100, LS326 & LS327	200.0	m2			
	5) Precast concrete polished and sealed bar counter top 1100mm width for swim-up bar, refer to dwg. No LS326 & LS327	33.0	m			
	6) Precast concrete polished and sealed bench laid over lagoon lining at neoprene pedestals. bench to be loose laid.	40.0	m			
	7) 300mm stair tread for swim-up bar, refer to dwg. No LS326 & LS327	5.0	m2			
	8) 150mm stair rise for swim-up bar, refer to dwg. No LS326 & LS327	5.0	m2			
	9) Reinforced concrete for swim-up bar structural				EXCLUDED	
	10) Full counter cabinets in aluminum doors, shelvings and drawers (brown) with 25mm corian counter top (white).	26.0	m			
	11) Roof Top Hatch (Ø1600mm)	1.0	No			
	12) 600mm wide counter, corian counter top on steel bracket mounted to column, at 950mm height	10.0	m			
	13) Shaft ladder going to roof at 7 meter height	1.0	LS			
	14) Coping around Bar Counter water jet cutting	40.0	m			
	15) Roof Water Proofing using Polyurea Waterproofing	153.9	m2			

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE (AED)	TOTAL PRICE (AED)	REMARKS
2.1.15	Decking and seats for the floating cinema, complete; all in accordance with the drawing No. LS330 and specification (finishes measured separately)(civil works are excluded).					
2.1.15.1	<u>Floating cinema.</u> Price including floating decks, pontoon, lounge and concrete strcutures (Excluding Cinematic Screen, lighting and sound system)				481,958.00	(Excluding Cinematic Screen, lighting and sound system)
	Polystyrene filled reinforced concrete floating pontoon (8.6 x 4.0m) with 3 Nos. of polyster striped webbed net	4	Nr.			
	Polyster striped webbed net (2.2 x 2m)	12	Nr.			
	Polystyrene filled reinforced concrete floating pontoon (2 x 4m)	2	Nr.			
	Connecting Bridge for the floating pontoons (1.2 x 1.3m)	4	Nr.			
	Connecting Bridge for the floating pontoons (1.2 x 2m)	1	Nr.			
	Connecting Bridge for the floating pontoons (1.2 x 1.325m)	1	Nr.			
	WPC Composite Decking Finish 3000 x 140 x 25mm (PV-03)	112	m²			
	Exposed Aggregate 150mm-Thk (PV-11)	87	m²			
2.2	LANDSCAPE FURNITURE					
2.2.1	Supply and install landscape furniture, complete; all in accordance with the drawings Nos. LS401-LS411 and specification					
2.2.1.1	Ref. F-01, bench with backrest	25.0	No	9,380.00	234,500.00	NOTE 1: Value Engineering: As per Tender Queries No. 3 emailed from Mr. Dillesh Reddy dated 15th Nov 2023 We are proposing alternative from European Origin Urban Line, Modern Gardens or Equal
2.2.1.2	Ref. F-02, bench without backrest	16.0	No	8,400.00	134,400.00	
2.2.1.3	Ref. F-03, litter bins	60.0	No	4,950.00	297,000.00	
2.2.1.4	Ref. F-04, tree grate	25.0	No	3,580.00	89,500.00	
2.2.1.5	Ref. F-05, bike rack	4.0	No	3,570.00	14,280.00	
2.2.1.6	Ref. F-06, bollard (fixed)	17.0	No	1,170.00	19,890.00	
2.2.1.7	Ref. F-06A, bollard (removable)	3.0	No	1,820.00	5,460.00	
2.2.1.8	Ref. F-07, outdoor sofa set	3.0	No	9,840.00	29,520.00	
2.2.1.9	Ref. F-08, sun lounger	135.0	No	3,712.50	501,187.50	
2.2.1.10	Ref. F-09, lounge chair w/ cushion	97.0	No	4,117.50	399,397.50	
2.2.1.11	Ref. F-10, high table & stools	17.0	No	9,380.00	159,460.00	
2.2.1.12	Ref. F-11, planters	24.0	No	13,600.00	326,400.00	

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE (AED)	TOTAL PRICE (AED)	REMARKS
2.2.1.13	Ref. F-12, showers/footwash	12.0	No	3,347.00	40,164.00	Fittings only (Made of Stainless Steel 316)
2.2.1.14	Ref. F-13, lifeguard post	2.0	No	3,820.00	7,640.00	Same as per Note 1 above
2.2.1.15	Ref. F-14, fence & gate	2.0	No	7,595.00	15,190.00	
2.2.1.16	Ref. F-15, cabanas	10.0	No	22,917.00	229,170.00	
2.2.1.17	Trash bin, to courts	2.0	No	4,950.00	9,900.00	Same as per Note 1 above
2.2.1.18	Linear bench with backrest, to courts	5.0	No	9,380.00	46,900.00	
2.2.1.19	Footbal goal net and hoop	2.0	No	28,165.00	56,330.00	
2.2.1.20	100cm dia ceramic top coffe table with woven base: Porcini, to floating cabanas	1.0	No	6,259.00	6,259.00	
2.3	PLAYGROUND EQUIPMENT					
2.3.1	Supply and install playground equipment, including any necessary bases, welding, imbedded bolts, complete; all in accordance with the drawings and specification					
2.3.1.1	To Skate Park					EXCLUDED
2.3.1.1.1	Straight rail - Profile o	1.0	No			
2.3.1.1.2	Funbox with grindbox 1/3	1.0	No			
2.3.1.1.3	Grindbox 8	1.0	No			
2.3.1.1.4	Grindbox 12	1.0	No			
2.3.1.1.5	Quarter pipe + Roll-in	1.0	No			
2.3.1.1.6	Funbox with rail 1/3	1.0	No			
2.3.1.2	To Play Area					
2.3.1.2.1	Ref. PE-01, Tipi Carousel	1.0	No	29,400.00	29,400.00	
2.3.1.2.2	Ref. PE-02, Ocean Multi Seesaw	1.0	No	54,444.00	54,444.00	
2.3.1.2.3	Ref. PE-03, Dolphin Springer	1.0	No	8,731.00	8,731.00	

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE (AED)	TOTAL PRICE (AED)	REMARKS
2.4	SOFTSCAPE					
2.4.1	Plants					
2.4.1.1	Supply and install plants, trees, shrubs, etc....including tree grate, approved fertilizers, excavate pits, geotextile and refill with planting soil after planting as per detail in accordance with Landscape Specifications, to the approval of the Engineer (The contractor should irrigate all the plants up to handing over)					
2.4.1.1.1	palm					
2.4.1.1.1.1	Ref. Pho, Phoenix dactylifera	16.0	No	2,489.00	39,824.00	
2.4.1.1.1.2	Ref. Coc, Cocos nucifera VE: 1.5-2.0M CT, 5M Ht, 30cm dia	47.0	No	2,914.00	136,958.00	
2.4.1.1.1.3	Ref. Wash, Washingtonia robusta	17.0	No	2,854.00	48,518.00	
2.4.1.1.1.4	Ref. Cham, Chamaerops humilis VE: 2.0-2.5m O.A Ht, multi trunk	20.0	No	5,743.00	114,860.00	
2.4.1.1.1.5	Ref. Cop, Copernicia prunifera VE: 1.0-1.3m C.T,25-30cm dia.	18.0	No	2,478.00	44,604.00	
2.4.1.1.1.6	Ref. Bis, Bismarckia nobilis	5.0	No	4,900.00	24,500.00	
2.4.1.1.2	trees					
2.4.1.1.2.1	Ref. Aza, Azadirachta indica	154.0	No	900.00	138,600.00	
2.4.1.1.2.2	Ref. Del, Delonix regia	76.0	No	915.00	69,540.00	
2.4.1.1.2.3	Ref. Alb, Albizia lebbeck	32.0	No	1,000.00	32,000.00	
2.4.1.1.2.4	Ref. Pel, Peltophorum inerme	91.0	No	890.00	80,990.00	
2.4.1.1.2.5	Ref. Mil, Millingtonia hortensis	51.0	No	1,100.00	56,100.00	
2.4.1.1.2.6	Ref. Cor, Cordia sebestena	114.0	No	749.00	85,386.00	
2.4.1.1.2.7	Ref. Plu, Plumeria obtusa	159.0	No	2,850.00	453,150.00	
2.4.1.1.2.8	Ref. Tab, Tabebuia rosea	88.0	No	915.00	80,520.00	
2.4.1.1.2.9	Ref. Ole, Olea europaea	20.0	No	2,150.00	43,000.00	
2.4.1.1.2.10	Ref. Cas, Casuarina equisetifolia	71.0	No	959.00	68,089.00	
2.4.1.1.2.11	Ref. Pro, Prosopis cineraria VE: 1.5M CT, 3M OAH, 5cm dia.	13.0	No	1,802.00	23,426.00	
2.4.1.1.3	Succulent					
2.4.1.1.3.1	Ref. San.tri, Sansevieria trifasciata	190.0	No	23.00	4,370.00	

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE (AED)	TOTAL PRICE (AED)	REMARKS
2.4.1.1.4	shrubs					
2.4.1.1.4.1	Ref. Cae. Pul, Caesalpinia pulcherrima	1,694.0	m²	25.00	42,350.00	
2.4.1.1.4.2	Ref. SCA.FR.U, Scaevola Frutescens	767.0	No	21.00	16,107.00	
2.4.1.1.4.3	Ref. Bou.red, Bougainvillea glabra red	6,657.0	No	25.00	166,425.00	
2.4.1.1.4.4	Ref. Bou.yel, Bougainvillea glabra yellow	1,748.0	No	32.00	55,936.00	
2.4.1.1.4.5	Ref. Bou.whi, Bougainvillea glabra white	2,803.0	No	25.00	70,075.00	
2.4.1.1.4.6	Ref. Jat.int, Jatropha intergerrima	2,720.0	No	32.00	87,040.00	
2.4.1.1.4.7	Ref. Vit.cas, Vitex agnus-castus	4,926.0	No	20.00	98,520.00	
2.4.1.1.4.8	Ref. Tec.sta, Tecoma stans	8,192.0	No	32.00	262,144.00	
2.4.1.1.4.9	Ref. Cle.ine, Clerodendron inerme	509.0	No	20.00	10,180.00	
2.4.1.1.4.10	Ref. Dod.vis, Dodonaea viscosa	24.0	No	20.00	480.00	
2.4.1.1.5	Ground Covering					
2.4.1.1.5.1	Ref. Car.gra, Carissa grandiflora	344.0	m²	67.00	23,048.00	
2.4.1.1.5.2	Ref. Gaz.rig, Gazania rigens	260.0	m²	67.00	17,420.00	
2.4.1.1.5.3	Ref. Ses.por, Sesuvium portulacastrum	663.0	m²	55.00	36,465.00	
2.4.1.1.5.4	Ref. Wed.tri, Wedelia trilobata	546.0	m²	66.00	36,036.00	
2.4.1.1.5.5	Ref. Pen.set, Pennisetum setaceum	1,524.0	m²	67.00	102,108.00	
2.4.1.1.5.6	Ref. Pen.rub, Pennisetum setaceum "Rubrum"	1,146.0	m²	67.00	76,782.00	
2.4.1.1.5.7	Ref. Lam.ros, Lampranthus roseus	180.0	m²	67.00	12,060.00	
2.4.1.1.5.8	Ref. Rue.squ, Ruellia squarrosa	702.0	m²	67.00	47,034.00	
2.4.1.1.5.9	Ref. Rue.equ, Russelia equisetiformis	468.0	m²	72.00	33,696.00	
2.4.1.1.5.10	Ref. Tra.pal, Tradescantia pallida	55.0	m²	67.00	3,685.00	
2.4.1.1.5.11	Ref. Sea, Seasonal flower	538.0	m²	66.00	35,508.00	
2.4.1.1.6	lawn					
2.4.1.1.6.1	Paspalum vaginatum	225.0	m²	40.00	9,000.00	

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE (AED)	TOTAL PRICE (AED)	REMARKS
2.5	IRRIGATION WORKS					
2.5.1	Mainline Irrigation					
2.5.1.1	Irrigation UPVC pipe work, complete as per specification and drawings					
2.5.1.1.1	2" uPVC Pipe Class D	3.0	m	27.00	81.00	Rate from Parcel 1 (BOQ item 7.1.1.1.3)
2.5.1.1.2	3" uPVC Pipe Class E	185.0	m	37.00	6,845.00	Rate from Parcel 1 (BOQ item 7.1.1.1.4)
2.5.1.1.3	4" uPVC Pipe Class D	917.0	m	52.00	47,684.00	
2.5.1.2	Irrigation conduit pipe work, complete as per specification and drawings					
2.5.1.2.1	1" conduit pipe (with two-wire decoder wire)	1,799.0	m	37.20	66,922.80	Rate from Parcel 1 (BOQ item 7.4.2.1.1 + 7.4.2.1.2)
2.5.1.3	Irrigation Proposed uPVC Duct for conduits, complete as per specification and drawings					
2.5.1.3.1	2x150 Proposed uPVC Duct	229.0	m	102.00	23,358.00	
2.5.1.3.2	1x200 Proposed uPVC Duct	72.0	m	84.00	6,048.00	
2.5.1.4	Valves and accessories, complete as per specification and drawings					
2.5.1.4.1	Solenoid valve-drip					
2.5.1.4.1.1	1.5" diameter, ref. DV 1	1.0	No	927.00	927.00	Rate from Parcel 1 (BOQ item 7.2.1.2.1)
2.5.1.4.1.2	1.5" diameter, ref. DV 2	1.0	No	927.00	927.00	Rate from Parcel 1 (BOQ item 7.2.1.2.1)
2.5.1.4.1.3	1.5" diameter, ref. DV 3	1.0	No	927.00	927.00	Rate from Parcel 1 (BOQ item 7.2.1.2.1)
2.5.1.4.1.4	1.5" diameter, ref. DV 4	1.0	No	927.00	927.00	Rate from Parcel 1 (BOQ item 7.2.1.2.1)
2.5.1.4.1.5	1.5" diameter, ref. DV 4a	1.0	No	927.00	927.00	Rate from Parcel 1 (BOQ item 7.2.1.2.1)
2.5.1.4.1.6	1.5" diameter, ref. DV 5	1.0	No	927.00	927.00	Rate from Parcel 1 (BOQ item 7.2.1.2.1)
2.5.1.4.1.7	1.5" diameter, ref. DV 6	1.0	No	927.00	927.00	Rate from Parcel 1 (BOQ item 7.2.1.2.1)
2.5.1.4.1.8	1.5" diameter, ref. DV 8	1.0	No	927.00	927.00	Rate from Parcel 1 (BOQ item 7.2.1.2.1)
2.5.1.4.1.9	1.5" diameter, ref. DV 9	1.0	No	927.00	927.00	Rate from Parcel 1 (BOQ item 7.2.1.2.1)
2.5.1.4.1.10	1.5" diameter, ref. DV 10	1.0	No	927.00	927.00	Rate from Parcel 1 (BOQ item 7.2.1.2.1)
2.5.1.4.1.11	1.5" diameter, ref. DV 11	1.0	No	927.00	927.00	Rate from Parcel 1 (BOQ item 7.2.1.2.1)
2.5.1.4.1.12	1.5" diameter, ref. DV 12	1.0	No	927.00	927.00	Rate from Parcel 1 (BOQ item 7.2.1.2.1)
2.5.1.4.1.13	1.5" diameter, ref. DV 13	1.0	No	927.00	927.00	Rate from Parcel 1 (BOQ item 7.2.1.2.1)
2.5.1.4.1.14	1.5" diameter, ref. DV 14, Flow 1.82 LPS	1.0	No	927.00	927.00	Rate from Parcel 1 (BOQ item 7.2.1.2.1)
2.5.1.4.1.15	1.5" diameter, ref. DV 14, Flow 1.92 LPS	1.0	No	927.00	927.00	Rate from Parcel 1 (BOQ item 7.2.1.2.1)
2.5.1.4.1.16	1.5" diameter, ref. DV 15	1.0	No	927.00	927.00	Rate from Parcel 1 (BOQ item 7.2.1.2.1)
2.5.1.4.1.17	1.5" diameter, ref. DV 16	1.0	No	927.00	927.00	Rate from Parcel 1 (BOQ item 7.2.1.2.1)
2.5.1.4.1.18	1.5" diameter, ref. DV 17	1.0	No	927.00	927.00	Rate from Parcel 1 (BOQ item 7.2.1.2.1)
2.5.1.4.1.19	1.5" diameter, ref. DV 18	1.0	No	927.00	927.00	Rate from Parcel 1 (BOQ item 7.2.1.2.1)
2.5.1.4.1.20	1.5" diameter, ref. DV 19	1.0	No	927.00	927.00	Rate from Parcel 1 (BOQ item 7.2.1.2.1)

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE (AED)	TOTAL PRICE (AED)	REMARKS
2.5.1.4.1.21	1.5" diameter, ref. DV 20	1.0	No	927.00	927.00	Rate from Parcel 1 (BOQ item 7.2.1.2.1)
2.5.1.4.1.22	1.5" diameter, ref. DV 21	1.0	No	927.00	927.00	Rate from Parcel 1 (BOQ item 7.2.1.2.1)
2.5.1.4.1.23	1.5" diameter, ref. DV 22	1.0	No	927.00	927.00	Rate from Parcel 1 (BOQ item 7.2.1.2.1)
2.5.1.4.1.24	1.5" diameter, ref. S04	1.0	No	927.00	927.00	Rate from Parcel 1 (BOQ item 7.2.1.2.1)
2.5.1.4.1.25	1.5" diameter, ref. S05	1.0	No	927.00	927.00	Rate from Parcel 1 (BOQ item 7.2.1.2.1)
2.5.1.4.1.26	1.5" diameter, ref. S06	1.0	No	927.00	927.00	Rate from Parcel 1 (BOQ item 7.2.1.2.1)
2.5.1.4.2	Pop - up spray					
2.5.1.4.2.1	3nos. 3/4 Circle Pop-up sprays/sprinklers	2,607.0	No	34.00	88,638.00	Rate from Parcel 1 (BOQ item 7.1.3.1.1)
2.5.1.4.3	valves					
2.5.1.4.3.1	air release valve	2.0	No	2,618.00	5,236.00	
2.5.1.4.3.2	Quick Coupler Valve	1.0	No	346.00	346.00	Rate from Parcel 1 (BOQ item 7.2.1.1.1)
2.5.1.4.3.3	Isolation gate valve on Ø 3 inch uPVC	1.0	No	7,613.00	7,613.00	
2.5.1.4.3.4	Isolation gate valve on Ø 4 inch uPVC	3.0	No	7,794.00	23,382.00	
2.5.1.5	Connections and accessories, complete as per specification and drawings					
2.5.1.5.1	Duperseeded building MEP connection point (Ø1 inch uPVC)	1.0	No	1,505.00	1,505.00	
2.5.1.5.2	Duperseeded building MEP connection point (Ø2 inch uPVC)	2.0	No	3,009.00	6,018.00	
2.5.1.5.3	Duperseeded building MEP connection point (Ø3 inch uPVC)	4.0	No	3,852.00	15,408.00	
2.5.1.5.4	Duperseeded building MEP connection point (Ø3 inch uPVC)	1.0	No	3,852.00	3,852.00	
2.5.1.5.5	Building MEP connection point (Ø2 inch uPVC)	2.0	No	3,009.00	6,018.00	
2.5.1.5.6	Building MEP connection point (Ø3 inch uPVC)	4.0	No	3,009.00	12,036.00	
2.5.1.5.7	TSE-Connection point (Proposed Tie-In connection to existing TSE infra network)	2.0	No	18,656.00	37,312.00	
2.5.1.6	Drip Irrigation pipe work, complete as per specification and drawings					
2.5.1.6.1	Drip Irrigation pipe - Palm	738.0	m	6.00	4,428.00	
2.5.1.6.2	Drip Irrigation pipe - Trees	3,650.0	m	6.00	21,900.00	
2.5.1.6.3	Drip Irrigation pipe - Mass shrubs	450.0	m	6.00	2,700.00	
2.5.1.6.4	Drip Irrigation pipe - Groundcovers	12,849.0	m	6.00	77,094.00	
2.5.1.6.5	Drip Irrigation pipe - Succulents	380.0	m	6.00	2,280.00	

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE (AED)	TOTAL PRICE (AED)	REMARKS
2.5.1.7	GPM Bubller & LPH PC Emitter in-line drip tube					
2.5.1.7.1	2nos. x 0.5 GPM Bubller and 1 nos x 0.5GPM for Small palm	150.0	No	41.00	6,150.00	
2.5.1.7.2	20nos x 3.8 LPH PC Emitter in-line drip per tree	940.0	No	22.10	20,774.00	
2.5.1.7.3	14nos x 3.8 LPH PC Emitter in-line drip per tree	12,166.0	No	15.80	192,222.80	
2.5.1.7.4	4nos x 2.3 LPH PC Emitter in-line drip per plant	760.0	No	8.80	6,688.00	
2.5.1.7.5	2nos x 3.8 LPH PC Emitter in-line drip per plant	60,080.0	No	5.30	318,424.00	
2.5.1.7.6	4nos x 2.3 LPH PC Emitter in-line drip per sqm	22,300.0	No	8.80	196,240.00	
2.5.1.7.7	11nos x 2.3 LPH PC Emitter in-line drip per sqm	5,913.0	No	21.00	124,173.00	
2.5.1.7.8	4nos x 3.8 LPH PC Emitter in-line drip per sqm	899.0	No	8.80	7,911.20	
2.5.1.8	Drain point					
2.5.1.8.1	Drain point (In irrg. Auto- drip hydrozone - Potable water)	30.0	No	31.00	930.00	
2.5.1.8.2	Drain point (In irrg. Auto- drip hydrozone - TSE water)	16.0	No	31.00	496.00	
2.5.1.9	equipment					
2.5.1.9.1	Supply and installation of Irrg. decoder & Station, all in accordance with the specifications and drawings.					
2.5.1.9.1.1	Prop. Irrigation decoder controller - A	1.0	No	32,815.00	32,815.00	Rate from Parcel 1 (BOQ item 7.4.1.1.1)
2.5.1.9.1.2	Single station decoder	1.0	No	62,588.00	62,588.00	
2.5.1.10	Cables/Wirings					
2.5.1.10.1	Supply and installation of cables/wirings; complete with conduits, wire boxes, fittings, including supports and accessories all in accordance with the drawing and specification	1.0	Item	105,202.00	105,202.00	

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE (AED)	TOTAL PRICE (AED)	REMARKS
2.5.1.11	fixtures					
2.5.1.11.1	Supply and installation of outdoor shower fixtures, all in accordance with the specifications and drawings.					Including excavation, foundation, concrete block wall, plaster, water proofing, wall fittings, embedded pipes on the wall, and gully trap
2.5.1.11.1.1	Outdoor Shower set including adjustable shower head, 2No. Of push returnable valve and Foot wash	12.0	No	37,000.00	444,000.00	
2.6	DRAINAGE SPECIALITIES					
2.6.1	Supply and installation of drainage slotted drains, all in accordance with the specifications and drawings.					
2.6.1.1	Slotted drain sand trap catch basin size, 1000mm L X 140mm W	12.0	No	1,500.00	18,000.00	
2.7	ADDITIONAL SCOPE					
2.7.1.1	Supply and Finishes of Amphitheatre as per detail LS-342 including handrail and tents (Excluding any Earthworks and Civil Works)				EXCLUDED	
2.7.1.3	Sunken Cabanas as per detail LS-328 including Tents; Diameter: 5 Meters				163,704.00	
	GRANITE COPING 300MM-Width x 30MM THICK WITH BEVELED NOSE, COLOR LIGHT BEIGE.	24	m²			
	PORCELAIN TILES TREAD; SIZE (MM): 600X300; THICKNESS (MM): 20 COLOR MEDIUM BEIGE NOON / DAYLIGHT NN 01, WOOD FINISH OR GREATER SLIP RESISTANCE	12	m²			
	PORCELAIN TILES RISER SIZE (MM): 600X300; THICKNESS (MM): 20 COLOR MEDIUM BEIGE NOON / DAYLIGHT NN 01, WOOD FINISH OR GREATER SLIP RESISTANCE	6	m²			
	PV-09 PORCELAIN PAVING SLABS 300 X 1200 MM COLOR MEDIUM BEIGE NOON / DAYLIGHT NN 01, WOOD FINISH OR GREATER SLIP RESISTANCE. (FLOOR AND SEAT TREAD)	60	m²			
	PV-09 PORCELAIN PAVING SLABS 300 X 1200 MM COLOR MEDIUM BEIGE NOON / DAYLIGHT NN 01, WOOD FINISH OR GREATER SLIP RESISTANCE. (SEAT RISERS)	30	m²			
	PV-03 COMPOSITE BOARDS	12	m²			
	CEMENTIOUS WATER PROOFING & PLASTER	160	m²			

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE (AED)	TOTAL PRICE (AED)	REMARKS
2.7.1.4	Construction of Bridge as per drawing LS329 Length = 28 Meters x Wisth = 5 Meters with concrete structure and WPC Decking and Handrail on Both Sides				282,272.00	
	Reinforced Concrete for bridge structure complete with steel reinforcement including excavation	52	m3			
	PV - 03 COMPOSITE WPC DECKING 3000x140 X 25 MM. COLOR - English Walnut Colour, Timber Look, Grooved, Grinded.	131	m2			
	MARINE GRADE ALUMINUM EDGING ANGLE 4 - 5 MM THICK 170 X 80 MM MILL FINISH	56	lm			
	Handrail	56	lm			
	Water proofing to RCC concrete	320	m2			
	Plaster and Render Paint to Bridge exposed RCC concrete	107.2	m2			
2.7.1.7.1	Construction of RCC Retaning Walls with excavation works. (For areas outside basement zone/ parking area)	500.0	m3	1,000.00	500,000.00	PROVISIONAL QUANTITY
2.7.1.7.2	Render Paint Finish to walls (For areas outside basement zone/ parking area)	1,000.0	m2	200.00	EXCLUDED	PROVISIONAL QUANTITY
2.7.1.10	Sub Surface Drainage System Under the Lagoon as shown on the drawing 21010700-00-00-C3500 Rev A					
2.7.1.10.1	Drainage perforated Pipe 200mm	871.0	Meters	365.00	317,915.00	Including excavation & backfilling works, geotextile and granular materials around the pipes
2.7.1.10.2	Drainage Equal Tee 200mm diameter	10.0	Nos	435.50	4,355.00	
2.7.1.11	TSE Water during construction	1.0	Item	240,000.00	240,000.00	

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE (AED)	TOTAL PRICE (AED)	REMARKS
3	BILL NO. 3 - BUILDINGS					
3.1	CLUBHOUSE					
3.1.1	Hardscape					
3.1.1.1	Paving & Surfacing					
3.1.1.1.1	Supply and lay various paving and surfacing, including adhesive, screed, grouting, and all accessories, complete; all in accordance with the drawings and specification					
3.1.1.1.1.1	Ref. PV-09, Noon porcelain tiles, medium beige, wood finish, size 300mm x 1200mm x 20mm thick	328.0	m²	280.00	91,840.00	
3.1.1.1.1.2	Ref. PV-18, Silver lake porcelain tiles, beige, size 600mm x 600mm x 20mm thick	661.0	m²	394.00	260,434.00	
3.1.1.1.1.3	Ref. PV-19, Silver lake porcelain tiles, light grey, size 600mm x 1200mm x 20mm thick	184.0	m²	418.00	76,912.00	
3.1.1.1.1.4	Ref. PV-20, Silver lake porcelain tiles, medium grey, size 600mm x 1200mm x 20mm thick	365.0	m²	418.00	152,570.00	
3.1.1.2	Landscape Furniture					
3.1.1.2.1	Supply and install landscape furniture, complete; all in accordance with the drawings Nos. LS401-LS411 and specification					
3.1.1.2.1.1	Ref. F-11, planters	19.0	No	13,600.00	258,400.00	Same as per Note 1 above
3.1.2	Softscape					
3.1.2.1	Plants					
3.1.2.1.1	Supply and install plants, trees, shrubs, etc....including tree grate, approved fertilizers, excavate pits, geotextile and refill with planting soil after planting as per detail in accordance with Landscape Specifications, to the approval of the Engineer (The contractor should irrigate all the plants up to handing over)					
3.1.2.1.1.1	trees					
3.1.2.1.1.1.1	Ref. Cor, Cordia sebestena	2.0	No	749.00	1,498.00	
3.1.2.1.1.1.2	Ref. Plu, Plumeria obtusa	12.0	No	2,850.00	34,200.00	
3.1.2.1.1.1.3	Ref. Tab, Tabebuia rosea	10.0	No	915.00	9,150.00	
3.1.2.1.1.1.4	Ref. Ole, Olea europaea	9.0	No	2,150.00	19,350.00	
3.1.2.1.1.2	shrubs					
3.1.2.1.1.2.1	Ref. Bou.red, Bougainvillea glabra red	61.0	No	25.00	1,525.00	
3.1.2.1.1.2.2	Ref. Bou.yel, Bougainvillea glabra yellow	432.0	No	32.00	13,824.00	
3.1.2.1.1.2.3	Ref. Bou.whi, Bougainvillea glabra white	442.0	No	25.00	11,050.00	
3.1.2.1.1.2.4	Ref. Jat.int, Jatropha intergerrima	88.0	No	32.00	2,816.00	
3.1.2.1.1.2.5	Ref. Cle.ine, Clerodendron inerme	55.0	No	22.00	1,210.00	

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE (AED)	TOTAL PRICE (AED)	REMARKS
3.1.2.1.1.3	Ground Covering					
3.1.2.1.1.3.1	Ref. Gaz.rig, Gazania rigens	6.0	m²	67.00	402.00	
3.1.2.1.1.3.2	Ref. Wed.tri, Wedelia trilobata	75.0	m²	66.00	4,950.00	
3.1.2.1.1.3.3	Ref. Pen.set, Pennisetum setaceum	4.0	m²	67.00	268.00	
3.1.2.1.1.3.4	Ref. Lam.ros, Lampranthus roseus	23.0	m²	67.00	1,541.00	
3.1.2.1.1.3.5	Ref. Rue.squ, Ruellia squarrosa	67.0	m²	67.00	4,489.00	
3.1.2.1.1.3.6	Ref. Rue.equ, Russelia equisetiformis	9.0	m²	72.00	648.00	
3.1.3	Irrigation					
3.1.3.1	Sprinklers and accessories, complete as per specification and drawings					
3.1.3.1.1	Pop - up spray					
3.1.3.1.1.1	3nos. 3/4 Circle Pop-up sprays/sprinklers	99.0	No	34.00	3,366.00	Rate from Parcel 1 (BOQ item 7.1.3.1.1)
3.1.3.2	Drip Irrigation pipe work, complete as per specification and drawings					
3.1.3.2.1	Drip Irrigation pipe - Trees	139.0	m	6.00	834.00	
3.1.3.2.2	Drip Irrigation pipe - Mass shrubs	2,156.0	m	6.00	12,936.00	
3.1.3.2.3	Drip Irrigation pipe - Groundcovers	368.0	m	6.00	2,208.00	
3.1.3.3	GPM Bubbler & LPH PC Emitter in-line drip tube					
3.1.3.3.1	14nos x 3.8 LPH PC Emitter in-line drip per tree	210.0	No	15.80	3,318.00	
3.1.3.3.2	2nos x 3.8 LPH PC Emitter in-line drip per plant	1,084.0	No	5.30	5,745.20	
3.1.3.3.3	4nos x 2.3 LPH PC Emitter in-line drip per sqm	533.0	No	8.80	4,690.40	
3.2	SALES CENTER					
3.2.1	Hardscape					
3.2.1.1	Paving & Surfacing					
3.2.1.1.1	Supply and lay, various paving and surfacing, including sand layer, grouting, bedding and all accessories, complete; all in accordance with the drawing and specification					
3.2.1.1.1.1	Ref. PV-06, Favo concrete paver, light greyish beige, medium greyish beige and Dark greyish beige, hexagonal shape size 150mm x 300mm x150mm	236.0	m²	125.00	29,500.00	
3.2.1.1.1.2	Ref. PV-07, Tegula concrete block paver, medium beige Dark beige, variable sizes (160mm x 240mm x 80mm thick, 160mm x 160mm x 80mm thick and 160mm x 120mm x 80mm thick)	995.0	m²	140.00	139,300.00	
3.2.1.1.2	Supply and lay, various banding, including sand layer, grouting, bedding and all accessories, complete; all in accordance with the drawing and specification					
3.2.1.1.2.1	Ref. PB-01, Concrete paving band, brown D68, honed finish, size 400mm x 250mm x 80mm high	435.0	m	82.00	35,670.00	

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE (AED)	TOTAL PRICE (AED)	REMARKS
3.2.1.1.3	Supply and lay wall coping, including grouting, bedding and all accessories, complete; all in accordance with the drawings and specification					
3.2.1.1.3.1	Ref. CO-01, Granite wall coping, light beige, size 400mm x 500mm x 30mm thick (Changed to 310mm x 500mm x 30mm thk)	368.0	m	152.00	55,936.00	
3.2.1.1.4	Wall finishes to concrete walls including background preparation, mortar and accessories, complete; all in accordance with the drawings and specification					
3.2.1.1.4.1	Ref. CL-03, Cemplaster coloured fiber-reinforced plaster, milano milk color	263.0	m²	120.00	31,560.00	
3.2.1.2	Landscape Furniture					
3.2.1.2.1	Supply and install landscape furniture, complete; all in accordance with the drawings Nos. LS401-LS411 and specification					Same as per Note 1 above
3.2.1.2.1.1	Ref. F-11, planters	4.0	No	13,600.00	54,400.00	
3.2.1.2.1.2	Ref.F-06, Bollards	56.0	No	1,170.00	65,520.00	
3.2.1.2.1.3	Pots , 1200mm dia., 1200mm high	6.0	No	13,600.00	81,600.00	Considered as GRC Pot (Local Suplier)
3.2.1.3	Glass Balustrade					
3.2.1.3.1	Supply and install glass balustrade, including all necessary work complete; all in accordance with the drawings and specification					
3.2.1.3.1.1	1200mm height	68.0	m	2,094.00	142,392.00	
3.2.2	Softcape					
3.2.2.1	Plants					
3.2.2.1.1	Supply and install plants, trees, shrubs, etc....including tree grate, approved fertilizers, excavate pits, geotextile and refill with planting soil after planting as per detail in accordance with Landscape Specifications, to the approval of the Engineer (The contractor should irrigate all the plants up to handing over)					
3.2.2.1.1.1	trees					
3.2.2.1.1.1.1	Ref. Mil, Millingtonia hortensis	10.0	No	1,100.00	11,000.00	
3.2.2.1.1.1.2	Ref. Plu, Plumeria obtusa	4.0	No	2,850.00	11,400.00	
3.2.2.1.1.1.3	Ref. Ole, Olea europaea	14.0	No	2,150.00	30,100.00	
3.2.2.1.1.1.4	Plumeria tree	6.0	No	2,850.00	17,100.00	
3.2.2.1.1.2	shrubs					
3.2.2.1.1.2.1	Ref. Bou.red, Bougainvillea glabra red	884.0	No	25.00	22,100.00	
3.2.2.1.1.2.2	Ref. Bou.yel, Bougainvillea glabra yellow	55.0	No	32.00	1,760.00	
3.2.2.1.1.2.3	Ref. Bou.whi, Bougainvillea glabra white	44.0	No	25.00	1,100.00	
3.2.2.1.1.2.4	Ref. Jat.int, Jatropha intergerrima	17.0	No	29.00	493.00	
3.2.2.1.1.3	Ground Covering					
3.2.2.1.1.3.1	Ref. Ses.por, Sesuvium portulacastrum	322.0	m²	41.00	13,202.00	
3.2.2.1.1.3.2	Ref. Pen,set, Pennisetum setaceum	212.0	m²	42.00	8,904.00	
3.2.2.1.1.3.3	Ref. Lam.ros, Lampranthus roseus	62.0	m²	42.00	2,604.00	

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE (AED)	TOTAL PRICE (AED)	REMARKS
3.2.2.1.1.3.4	Ref. Rue.squ, Ruellia squarrosa	186.0	m²	42.00	7,812.00	
3.2.2.1.1.3.5	Ref. Sea, Seasonal flower	110.0	m²	41.00	4,510.00	
3.2.3	Irrigation Works					
3.2.3.1	Sprinklers and accessories, complete as per specification and drawings					
3.2.3.1.1	Pop - up spray					
3.2.3.1.1.1	3nos. 3/4 Circle Pop-up sprays/sprinklers	84.0	No	34.00	2,856.00	Rate from Parcel 1 (BOQ item 7.1.3.1.1)
3.2.3.2	Drip Irrigation pipe work, complete as per specification and drawings					
3.2.3.2.1	Drip Irrigation pipe - Trees	118.0	m	6.00	708.00	
3.2.3.2.2	Drip Irrigation pipe - Mass shrubs	2,000.0	m	6.00	12,000.00	
3.2.3.2.3	Drip Irrigation pipe - Groundcovers	1,786.0	m	6.00	10,716.00	
3.2.3.3	GPM Bubbler & LPH PC Emitter in-line drip tube					
3.2.3.3.1	14nos x 3.8 LPH PC Emitter in-line drip per tree	392.0	No	15.80	6,193.60	
3.2.3.3.2	2nos x 3.8 LPH PC Emitter in-line drip per plant	2,000.0	No	5.30	10,600.00	
3.2.3.3.3	4nos x 2.3 LPH PC Emitter in-line drip per sqm	3,571.0	No	8.80	31,424.80	
3.3	ADDITIONAL ITEMS					
3.3.1	the tenderer is to list here below any additional items, shown on the drawings mentioned in the specification or required for the satisfactory completion of this section but not mentioned herein, any items not listed below shall be deemed to be included.					
3.3.1.1	1)		Item	}		
3.3.1.2	2)		Item			
3.3.1.3	3)		Item			
3.3.1.4	4)		Item			
3.3.1.5	5)		Item		Not Applicable	
3.3.1.6	6)		Item		Remeasurable	
3.3.1.7	7)		Item			
3.3.1.8	8)		Item			
3.3.1.9	9)		Item			
3.3.1.10	10)		Item			

ANNEXURE 1:

PART 1: LIST OF EXCLUSIONS / QUALIFICATIONS

- 1 Any works related to landscape light fitting and landscape light DB
- 2 Any Submission / payments for NOC to authority is excluded. However, PTS will Provide Technical Assistance during acquisition of NOC
- 3 This offer is for Landscape only and not including any Swimming Pools and Water Features. It will be quoted in separate package
- 4 Macadam layers for landscape area are not included on our offer.
- 5 Salt Barrier and Soil moisture retention additives for the softlandscaping works are excluded same with Santorini Cluster Value Engineering
- 6 Proposed Landscape Furniture are from alternative supplier with European Origin (Supplier: Urban Line, Modern Gardens or Equal)
- 7 Supply and Installation of Landscape Lights is by Others. Coordination with other contractor is included.
- 8 Any waterproofing, light weight concrete and 150mm thick dry mix above the basement slab of parking area in the Clubhouse, sales center, Retail bldg., outside basement limit as per client response to TQ 1 & 3
- 9 Any kind of infrastructure works such as Potable Water Supply, Street Fire Fighting System, Electrical LV Network, Telecommunication, CCTV, WIFI and Background Music (BGM), Sewerage as per client response to TQ 2
- 10 This proposal is considered as **Re-measurable basis and not Lump Sum**. Any items not shown on the BOQ but are shown on the drawings and specification are excluded

PART 2 - NOTES, TERMS & CONDITIONS

A PAYMENT TERMS:

- 1 Similar to Santorini Package Payment Terms

2 Materials on Site:

1. Landscape Furniture
2. Kids Play Equipment and Sports Equipment
3. Paving, surfacing and finishing materials
4. Shade structures, Aluminum and Steel Works
5. MEP Equipments

Note: No retention to be applied on Material on Site