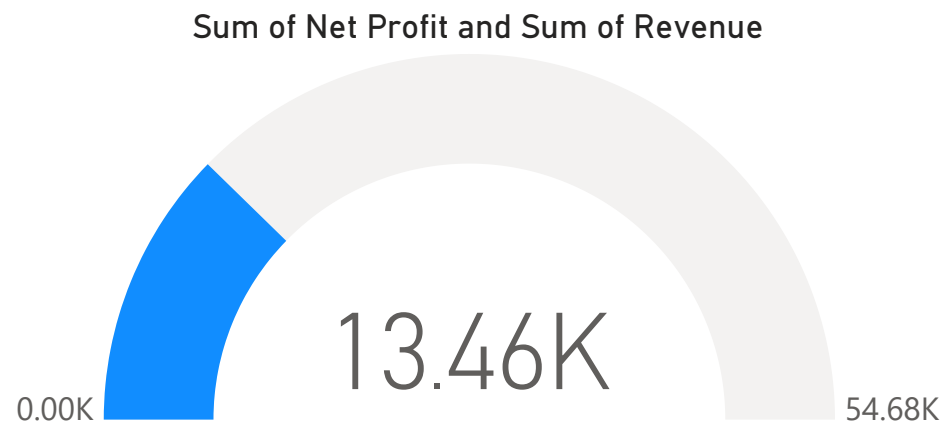


INSYRA ENTERPRISES REPORT: COMPANY PERFORMANCE



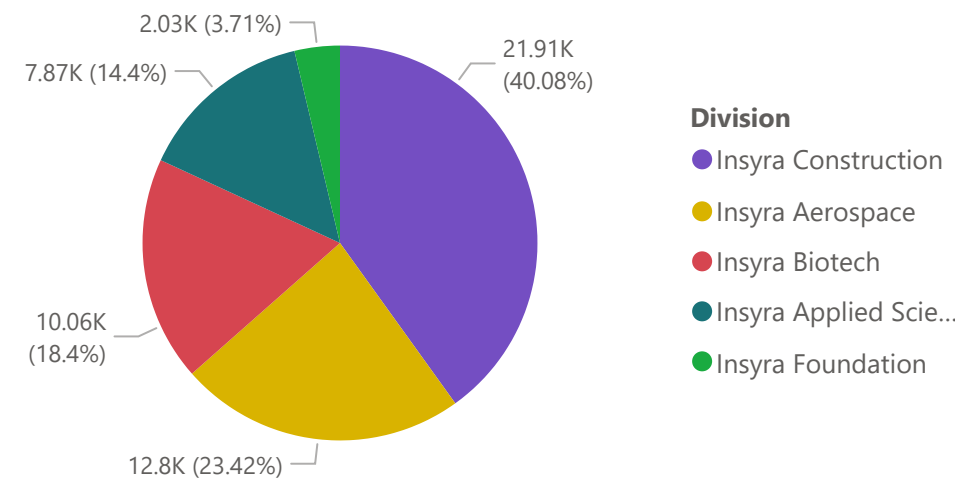
Rising Costs Challenge Wayne Enterprises' Supply Chain

Insyra Enterprises' operating costs climbed to **\$40.46K**, consuming nearly 74% of total revenue and pressuring profit margins. While Aerospace and Applied Sciences maintained competitive unit costs, Construction and Electronics lines faced rising expenses. Sustainability ratings showed stark contrasts, with some facilities excelling at A+ and others trailing at B, highlighting inconsistent environmental standards. Their is Analysts warnings that without streamlined procurement and standardized sustainability practices, escalating costs could erode the company's financial edge

Revenue Strong but Profitability Faces Headwinds

Insyra Enterprises closed with **Total Revenue of \$54.68K**, but **Net Profit lagged at \$13.46K**, translating to a thin net margin of 24.6% and The Construction division contributed the largest share of revenue (40%) but also posted the biggest profit shortfall, pulling group profitability down.

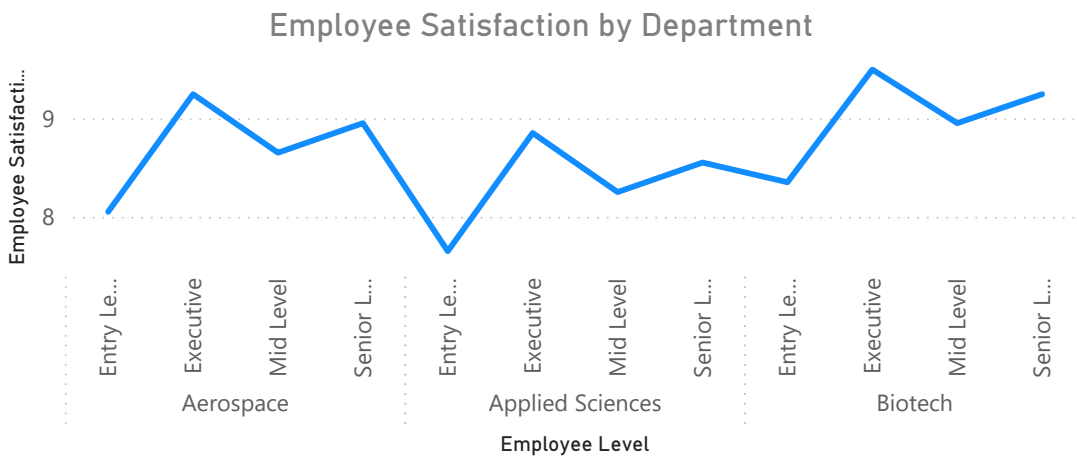
Meanwhile, Aerospace shows healthier margins despite a smaller revenue base. So This imbalance suggests their growth is being undermined by inefficiencies in key divisions, and if unaddressed could erode shareholder confidence.



Construction leads with 40% of total revenue, followed by Aerospace at 24% and Biotech at 18%, highlighting a heavy reliance on a few divisions for the company's top line

Biotech Gaining Market Share but Customer Satisfaction Lags

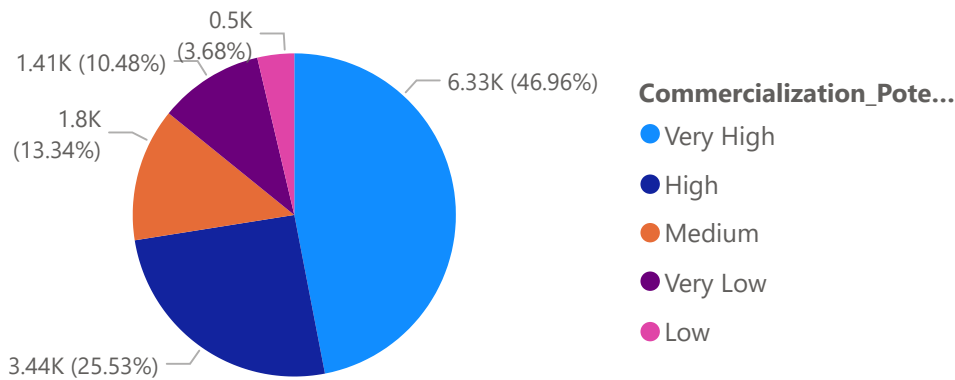
Biotech’s market share grew to **22.34%**, surpassing Applied Sciences, but **customer satisfaction averages only 5.02/10**, the lowest among divisions. Insyra Aerospace has better scores (4.82/10) despite lower market share growth. This gap suggests Biotech’s customer experience is not keeping pace with its market expansion, risking long-term revenue.



Employee Satisfaction Mixed, Now Training Investments Lagging

Company-wide average employee satisfaction score stands at **7.8/10**, with the Biotech department leading at 8.6 but Applied Sciences lagging at 6.9. Annual training hours are also heavily skewed, with Applied Sciences investing just **4K hours**, half of Biotech’s **8K hours**. Retention rates hovered around **80%**, with entry-level positions experiencing the highest turnover. To sustain talent, Wayne Enterprises must ramp up training programs and address department-specific concerns.

Budget Allocated by Commercialization Potential



R&D Budgets Concentrated in Few Projects with High Risk of Overrun

Projects like the **Underground Transportation System** and **Orbital Construction Platform** accounted for nearly 50% of R&D budget allocations, yet both exceeded 90% of their allocated spend with milestones behind schedule. Meanwhile, commercialization potential analysis shows nearly **47% of total budget went into “Very High” potential projects**, but a large portion of patents remain **paused** or **incomplete**, threatening future revenue streams

Security Incidents Surge Now Public Safety Scores Worryingly Low

Security incidents totaled **4,490 cases** in Q4 alone, a troubling spike aligned with average **public safety scores stagnating at just 8.22/10** across Gotham districts. The Narrows and East End reported the highest average response times, exceeding **5 minutes**, far above the target of 3 minutes. With Insyra Tech deployments at **15K**, these figures point to a widening gap between technology investments and actual improvements in safety outcomes

54.68K

Total Revenue

13.46K

Net Profit

4.44

Average Customer Satisfaction

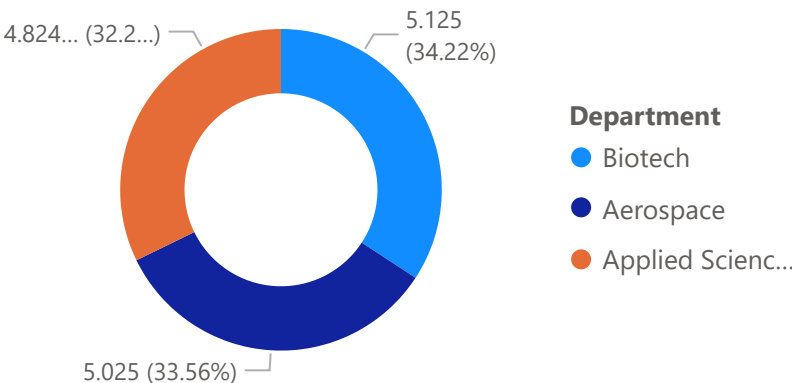
8.22

Average of Public Safety

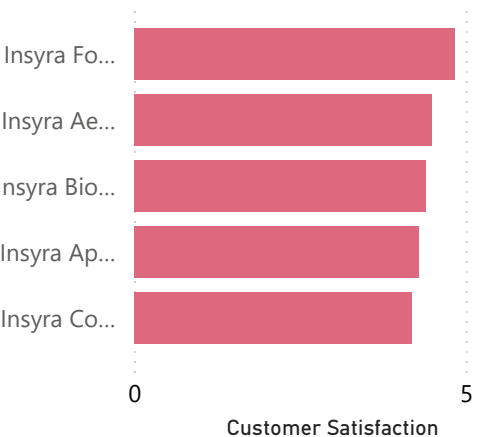
Total Revenue And Profit



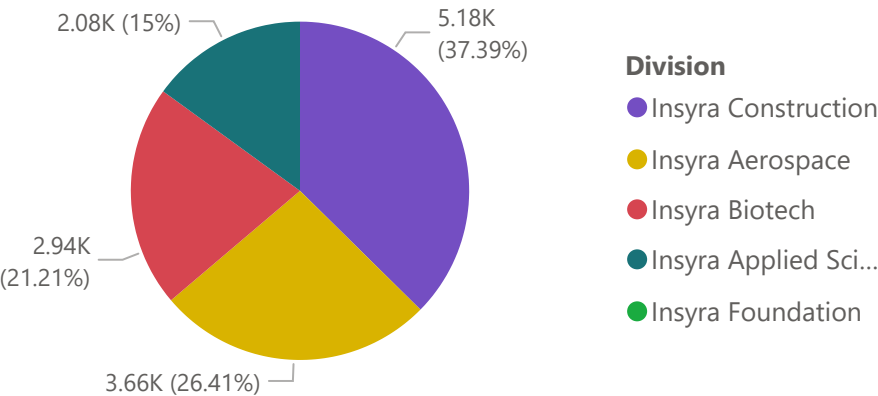
Average Performance by Department



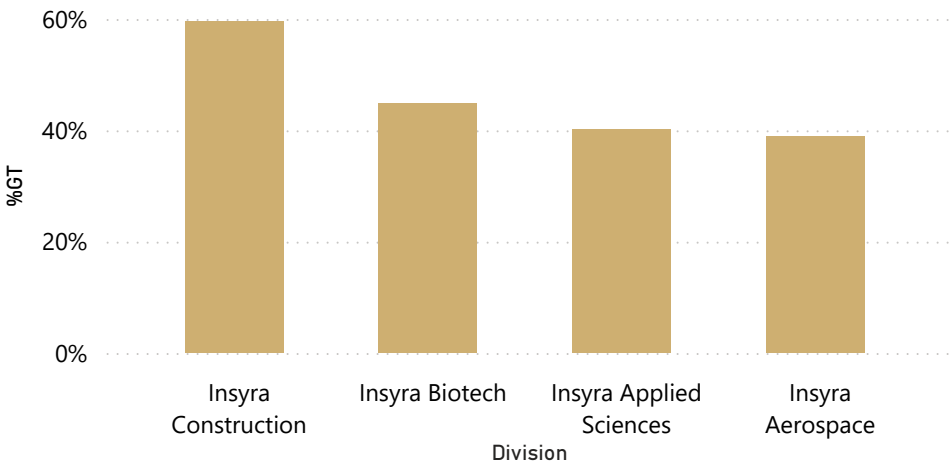
Customer Satisfaction by Division



Net Profit by Division



%GT of Market Share by Division



Year
All

Operating Cost & Revenue

