

DELIVERABLE #5**Saleem Mohammed****Information Technology Field Experience-EX20****Michael Moifolley****6th July, 2025**

Mini Budget Plan

Category	Specific Item	Unit Cost / Monthly Rate	Purpose
Software	Zoom Pro License	\$15	For team meetings and remote support
Software	Helpdesk Ticketing Tool	\$50	Managing and tracking IT support tickets
Training	Online IT Training Course	\$200	Skill development for IT support staff
Hardware	Ergonomic Chairs	\$100	Improve comfort and productivity
Hardware	Replacement Keyboards	\$40	Replace faulty keyboards for team members
Miscellaneous	Office Supplies	\$50	General supplies for daily operations
Total		\$455	