

PRELOAD

Financial Intelligence in Basic Mobile Network Infrastructure



Financial Strategy

Country of implementation of this project:

Kind of Site:

In Europe

Kind of steel Structure existing in each site:

Greenfield

Quantity of sites included in this project:

Self-supporting Tower

Quantity of tenant Operators per site:

10

Cantidad de Operadores Arrendatarios por cada sitio:

4

STRATEGIC PLANNING RESULTS:

Net Present Value NPV (USD DDP)

= 1.396.669,04

Payback (Years)

= 2,64

Estimated Investment (USD DDP):

818.740,63

Estimated Investment (USD DDP):

>100k y <5M

Estimated operating savings (%):

<10%

Payback (Years):

<3

OPTIONS FOR THE CONTRACT:

Option N° 1:

Financial risk (%):

>5% y <=15%

Suggestion to kind of contract:

**Financial leasing with shared and
garanteed Savings**

Option N° 2:

Financial risk (%):

>15%

Suggestion to kind of contract:

Direct buying of the Assets

NOTE: The information contained in this document does not correspond to a real situation, it corresponds to a simulation made by PRELOAD.