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Region

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- ☐ Central
- ☐ France
- ☐ Germany
- ☐ Northeast
- ☐ Northwest
- ☒ Southeast
- ☐ Southwest
- ☐ United Kingdom

Year	Orders	Sum of Sales	Sum of Cost	Profit	Profit Margin
FY2018	125	\$2,878,098	\$2,810,522	\$67,576	2.35%
FY2019	162	\$2,483,986	\$2,378,214	\$105,772	4.26%
FY2020	168	\$2,276,523	\$2,281,375	(\$4,853)	-0.21%
Total	455	\$7,638,607	\$7,470,111	\$168,496	2.21%

Expand

Filters

Visualizations

Data

123456789101112131415161718192021222324252627282930313233343536373839404142434445464748495051525354555657585960616263646566676869707172737475767778798081828384858687888990919293949596979899100

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Year
FY2019

\$8,658,484	\$8,650,000	\$8,484	0.10%
Sales	Target	Variance	Variance Margin

