



SALES COMPARISON REGIONAL - BATCH DAY  
[STATUS: CURRENT | DAY: 20]

BASE PERIOD:			11			YEAR:			2024														
COMPARISON PERIOD:			10			YEAR:			2024														
RENTAL			BOOSTER RENTAL			CUSTOMER OWNED			COMPANION			LAUNDRY			RESALE CHEM			BIG 5 TOTAL					
BRANCH	BASE	COMPARISON	DIFFERENCE	BASE	COMPARISON	DIFFERENCE	BASE	COMPARISON	DIFFERENCE	BASE	COMPARISON	DIFFERENCE	BASE	COMPARISON	DIFFERENCE	BASE	COMPARISON	DIFFERENCE	BASE	COMPARISON	DIFFERENCE		
610	268187.17	276333.03	-8145.86	466.00	551.00	-85.00	13696.70	16051.53	-2354.83	49246.60	55769.12	-6522.52	0.00	0.00	0.00	0.00	0.00	0.00	331596.47	348704.68	-17108.21		
620	553442.93	534481.59	18961.34	8861.00	8996.00	-135.00	12660.09	11566.29	1093.80	136240.62	120306.50	15934.12	0.00	0.00	0.00	0.00	0.00	0.00	711204.64	675350.38	35854.26		
630	312805.62	333025.96	-20220.34	2666.43	2598.43	68.00	5060.42	4549.00	511.42	30540.73	30395.64	145.09	0.00	0.00	0.00	0.00	0.00	0.00	351073.20	370569.03	-19495.83		
640	169730.20	170514.92	-784.72	3099.52	2702.52	397.00	4017.26	4356.77	-339.51	33075.87	30967.13	2108.74	0.00	0.00	0.00	0.00	0.00	0.00	209922.85	208541.34	1381.51		
650	123738.85	123641.47	97.38	3957.62	3948.38	9.24	5183.01	4807.60	375.41	25076.46	22883.71	2192.75	0.00	0.00	0.00	0.00	0.00	0.00	157955.94	155281.16	2674.78		
660	179458.33	182597.20	-3138.87	2677.00	3022.00	-345.00	10997.17	11194.00	-196.83	49332.02	51150.25	-1818.23	0.00	0.00	0.00	0.00	0.00	0.00	242464.52	247963.45	-5498.93		
670	182002.61	179737.86	2264.75	3138.00	3028.00	110.00	5142.21	5107.35	34.86	54759.20	55339.67	-580.47	2129.05	1674.10	454.95	0.00	0.00	0.00	247171.07	244886.98	2284.09		
680	62260.77	61228.76	1032.01	952.86	1008.62	-55.76	388.00	482.05	-94.05	12194.97	9812.38	2382.59	0.00	0.00	0.00	0.00	0.00	0.00	75796.60	72531.81	3264.79		
TOTAL:	1851626.48	1861560.79	-9934.31	25818.43	25854.95	-36.52	57144.86	58114.59	-969.73	390466.47	376624.40	13842.07	2129.05	1674.10	454.95	0.00	0.00	0.00	232718.52	2323828.83	3356.46		
BIG 5 TOTAL			BASE	2327185.29	BASE COMPANION %:	20.16%				20.16%													
			COMPARISON	2323828.83	COMPARISON:	19.34%																	
			DIFFERENCE:	3356.46																			