



## MAKE EVERY CHILD HAPPY (MECH) ORGANIZATION

### 12-Month Projected Budget Forecast

Period Covered: July 2025 – June 2026

INCOME	PROJECTED	SOURCE
Donations from Individuals	R 5 000	INDIVIDUALS
Donations from Businesses	R 90 000	SPONSORSHIPS
n-Kind Contributions (est. value)	R 2 000	DONATIONS
<b>TOTAL INCOME PROJECTED</b>	<b>R 97 000</b>	*****

EXPENSE	AMOUNT	EXPENSE	AMOUNT
Sanitary Pads and Deodorants	R 25 000	Transportation of Goods (Car Hire)	R 4 000
Food Parcel Products	R 30 000	Banking Fees	R 1 000
Career Expo Products ( Venue Hire , Equipment, Chairs ect.)	R 30 000	Marketing Materials (T-shirts, banners)	R 10 000

**TOTAL EXPENSES PROJECTED: R 100 000**

**DECLARATION:**

I, **Mr. T.S.T. Kheswa**, Founder and CEO of **Make Every Child Happy (MECH) Organization**, hereby declare that the attached budget forecast is a **projection only** and does not represent final or guaranteed income or expenditure figures.

As a volunteer-run Non-Profit Organisation, MECH's operations and programs are **heavily dependent on donations, sponsorships, and in-kind contributions**, which may vary throughout the year. Therefore, the budget may be adjusted as actual funding levels become clearer.

This declaration is made to acknowledge the inherent uncertainties in budgeting for a developing organisation relying on external financial support.

*TKheswa*