

Companies Performance Insights



Revenue YoY Growth by Company

Company E ▲ 30.75%

Company B ▲ 24.63%

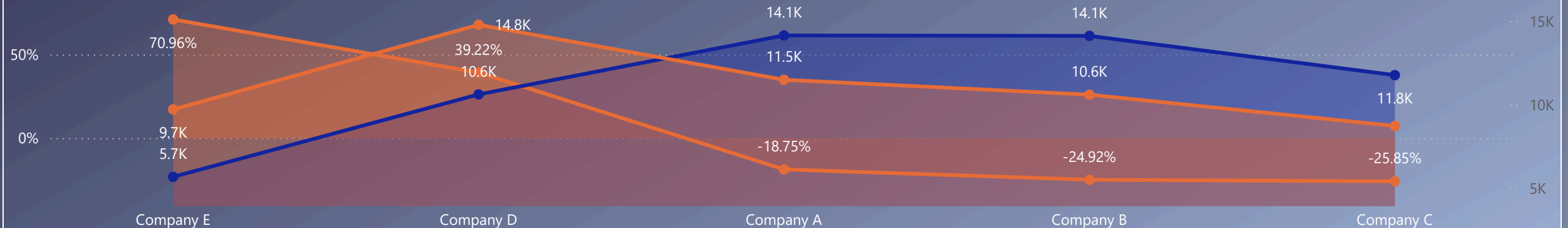
Company D ▲ 24.40%

Company A ▲ 23.20%

Company C ▲ 22.47%

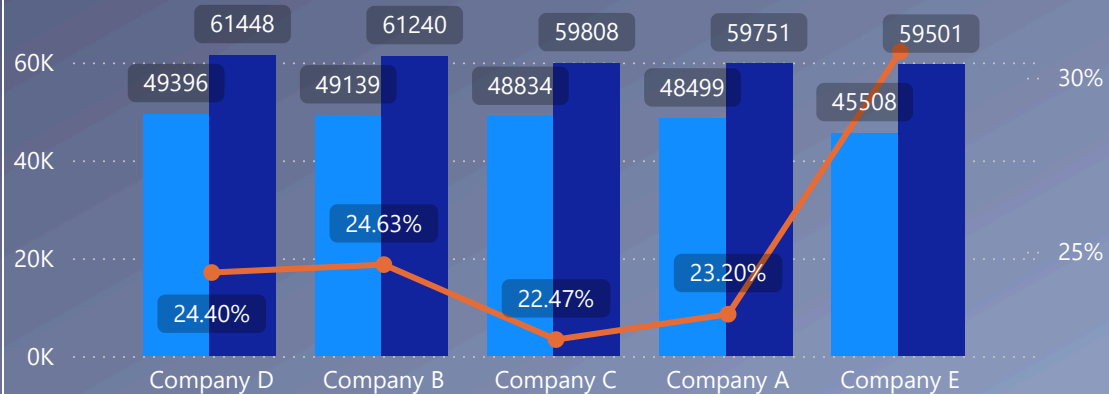
EBITDA Growth YoY, FY 19 and FY 20 by Company

EBITDA Growth YoY FY 19 FY 20



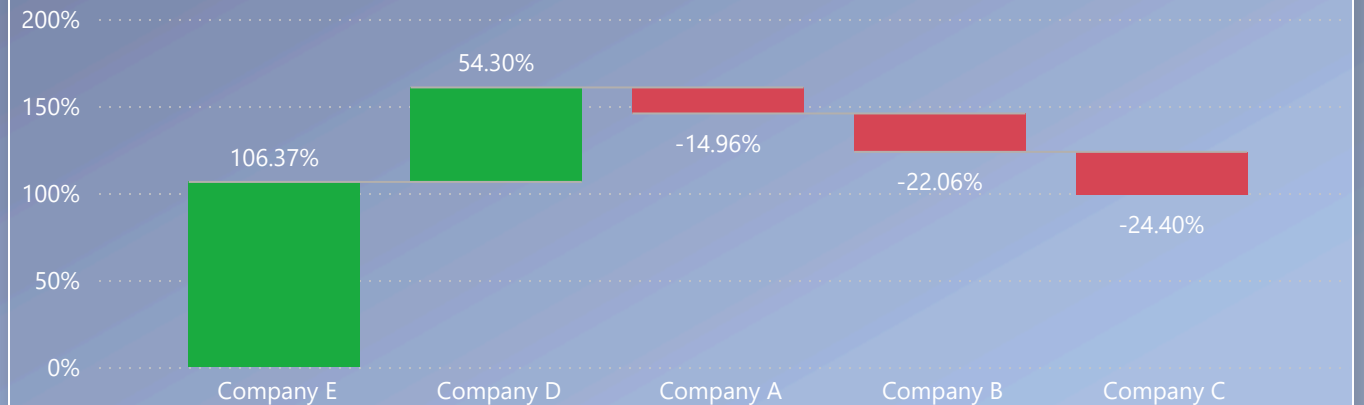
YoY Revenue Growth by Company

FY 19 FY 20 Revenue YoY Growth



Net Profit Growth YoY by Company

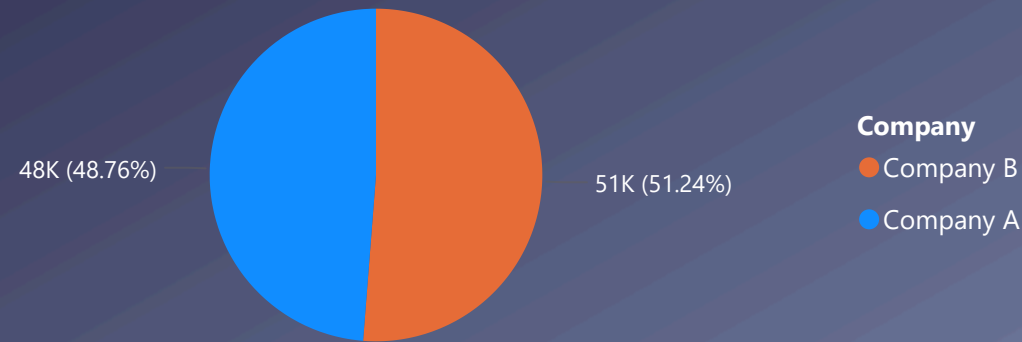
Increase Decrease



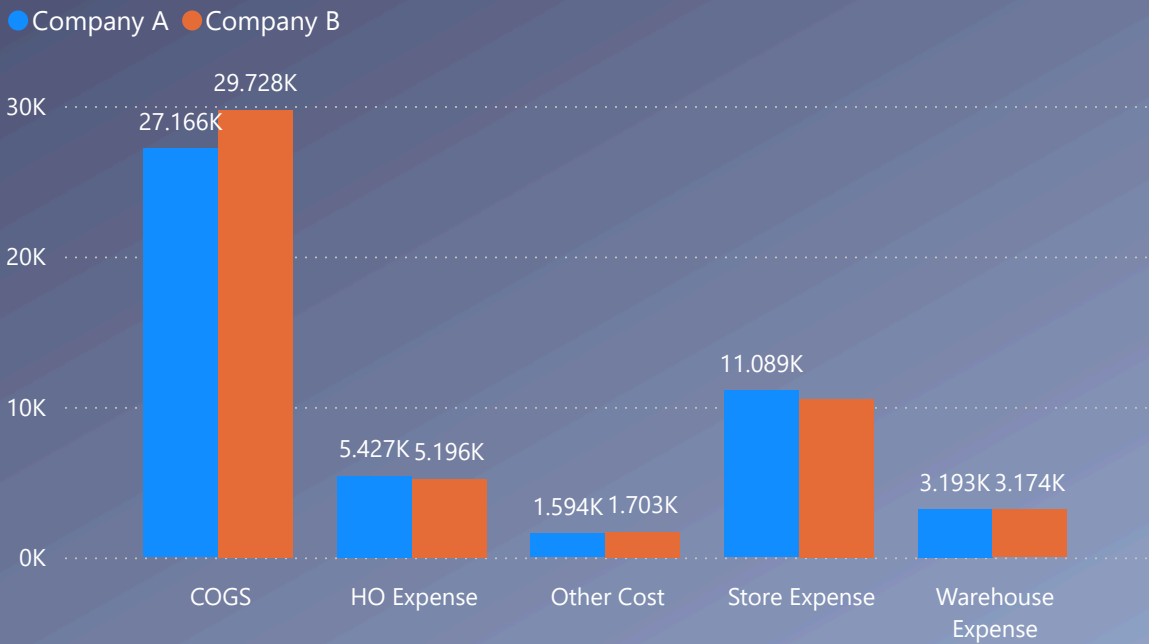


Financial Expense Overview

Expense Amount by Company (Drill Down)

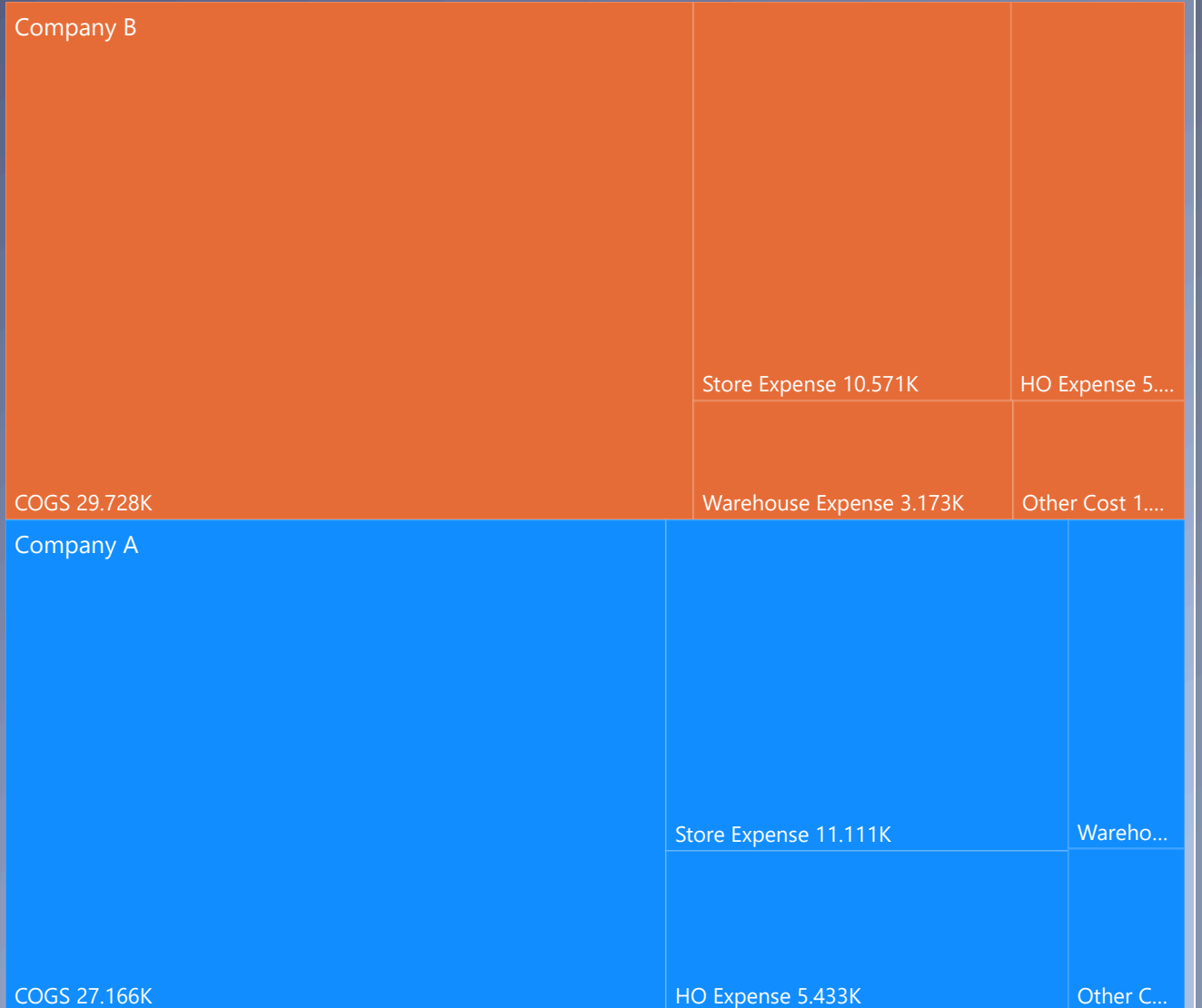


Cost and Expenses By Company A and B (Drill Down)



Expense Map by Company (Drill Down)

Company ● Company B ● Company A





Corporate Profitability Visualizer



Company

Select all

Company A

Company B

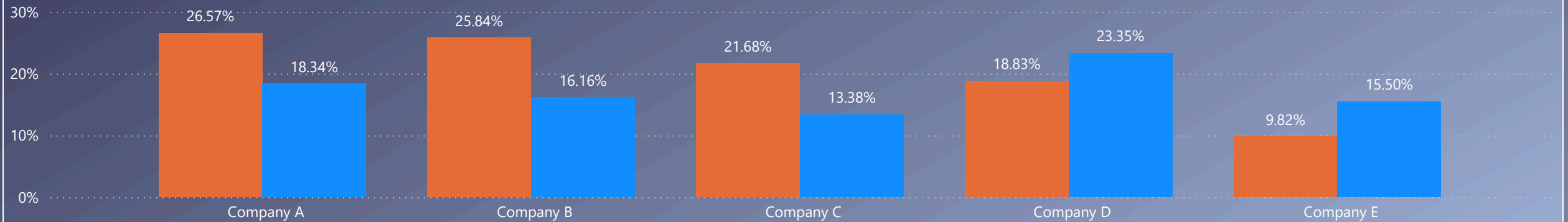
Company C

Company D

Company E

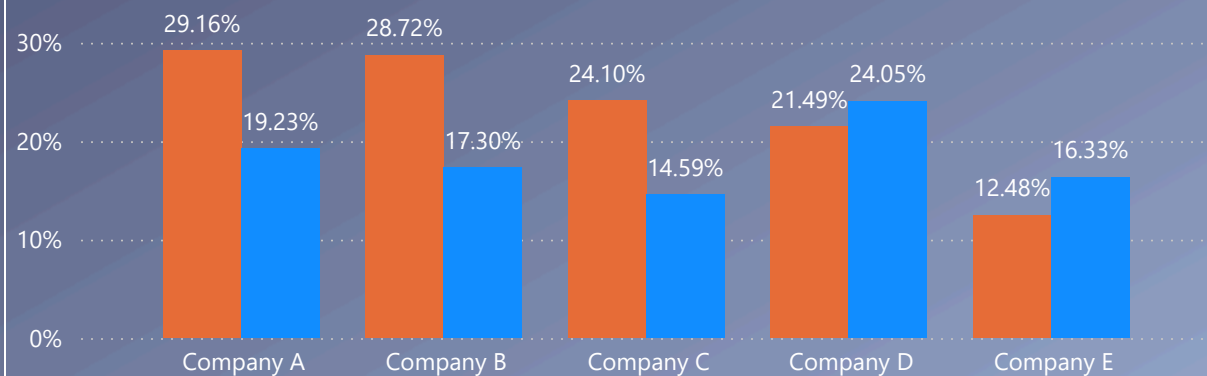
Net Profit Margin 19 and Net Profit Margin 20 by Company

● Net Profit Margin 19 ● Net Profit Margin 20



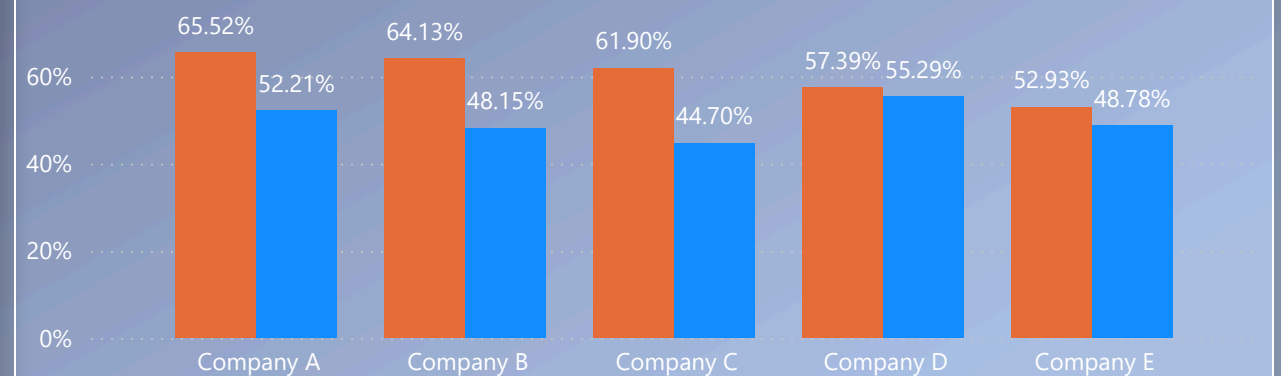
EBITDA Margin 19 and EBITDA Margin 20 by Company

● EBITDA Margin 19 ● EBITDA Margin 20



Gross Profit Margin 19 and Gross Profit Margin 20 by Company

● Gross Profit Margin 19 ● Gross Profit Margin 20



EBITDA & Net Profit Sensitivity Analysis

COGS Change

0.00%

Rent Change

0.00%

Marketing Change

0.00%

Power & Fuel Change

0.00%

Manpower Change

0.00%

0.00%

EBITDA Change Company A %

0.00%

EBITDA Change Company B %

0.00%

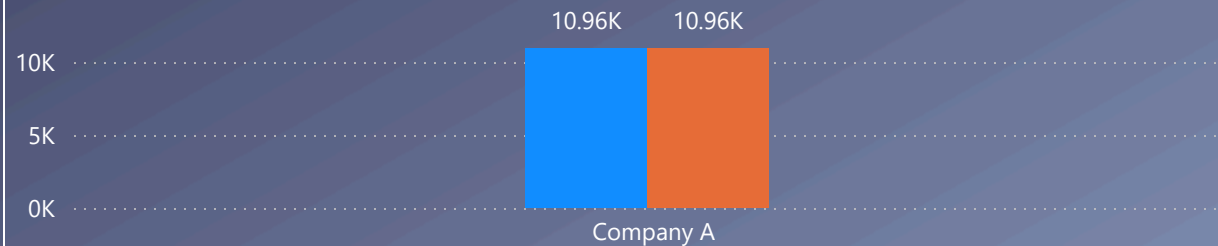
Net Profit Change Company A %

0.00%

Net Profit Change Company B %

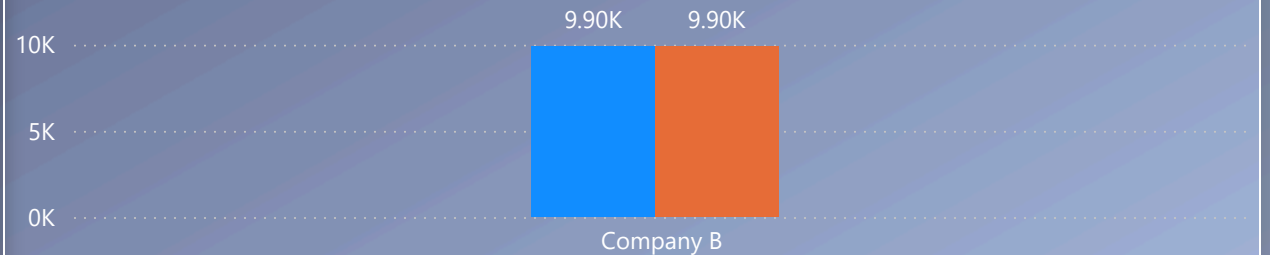
Net Profit and Adjusted Net Profit by Company A

● Sum of FY 20 ● Adjusted Net Profit Company A



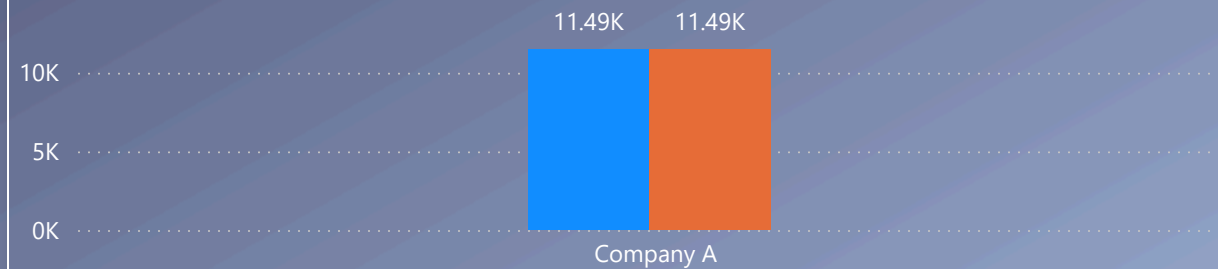
Net Profit and Adjusted Net Profit by Company B

● Sum of FY 20 ● Adjusted Net Profit Company B



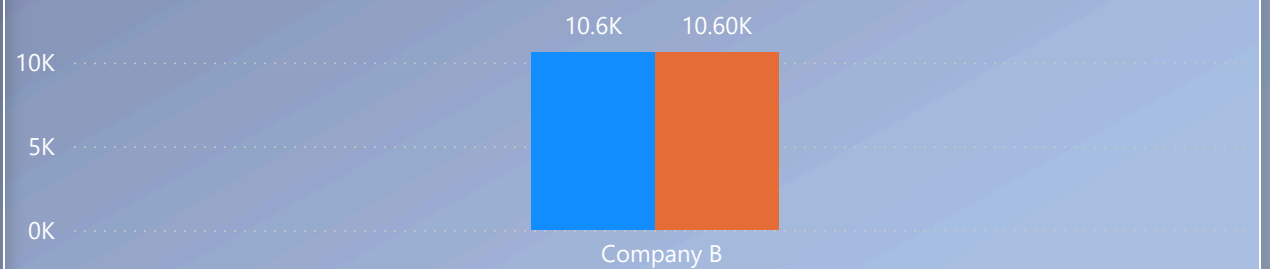
EBITDA and New EBITDA by Company A

● EBITDA ● New EBITDA



EBITDA and New EBITDA by Company B

● EBITDA ● New EBITDA



Market Segment Profitability Analysis

Company

Select all

Company A

Company B

Company C

Company D

Company E

Market Segment

Select all

Asia-Pacific

Europe

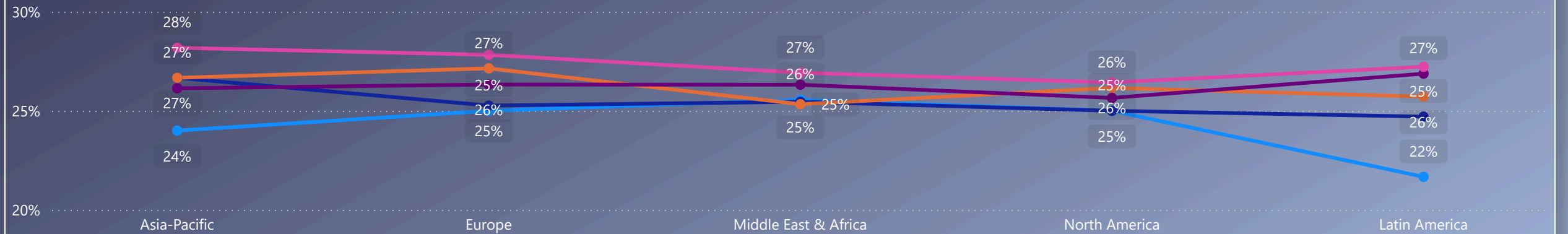
Latin America

Middle East & Africa

North America

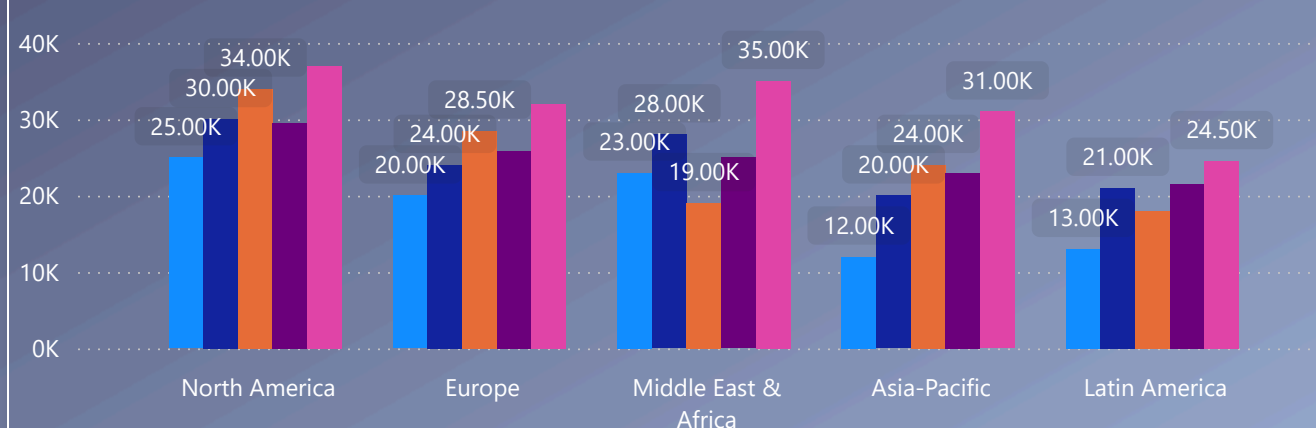
Profit Margins by Segment

Company ● Company A ● Company B ● Company C ● Company D ● Company E



Profitability by Market Segment

Company ● Company A ● Company B ● Company C ● Company D ● Company E



Contribution to Profit

Market Segment ● Asia-Pacific ● Europe ● Latin America ● Middle East ... ● North America

