





COGS at different months by branch					
Product line	Branch	January	February	March	Grand Total
Sports and travel	A	6,200	4,517	7,734	18,450
	B	6,446	5,266	7,324	19,036
	C	7,990	3,369	3,653	15,011
Home and lifestyle	A	9,822	4,544	6,983	21,350
	B	4,368	4,438	7,908	16,713
	C	5,328	2,860	5,046	13,234
Health and beauty	A	3,774	2,777	5,447	11,998
	B	6,095	5,578	7,357	19,029
	C	5,734	5,553	4,537	15,824
Food and beverages	A	4,425	6,718	5,203	16,346
	B	6,295	5,290	2,906	14,490
	C	7,919		7,677	22,635
Fashion accessories	A	6,521		4,106	15,555
	B	5,822		3,965	15,632
	C	6,081	7,332	7,120	20,533
Electronic accessories	A	6,096	4,955	6,393	17,445
	B	6,381	6,368	3,491	16,239
	C	5,457	5,213	7,395	18,066
Grand Total		110,754	92,590	104,243	307,587

Month of Date: February
Branch: B
Product line: Food and beverages
Cogs: 5,290

Water fall Chart

