

GTV Report
Dec'24

Total Values
538.76

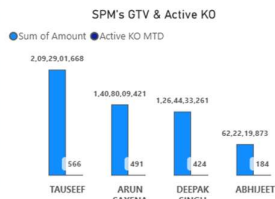
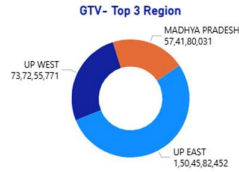
Transacting KO
1,665

25.70

935

Avg/Day(GTV)
17.38

State	GTV	ATM Values
UP EAST	1,50,45,82,452	5,42,32,651
UP WEST	73,72,55,771	3,56,47,645
MADHYA PRADESH	57,41,80,031	1,54,79,844
BIHAR/JHARKHAND	56,89,86,516	1,45,47,629
ORISSA	49,85,17,950	7,93,19,341
MAHARASHTRA	42,07,88,932	1,35,43,872
TAMIL NADU	32,06,52,178	89,06,995
RAJASTHAN	24,25,02,030	1,64,59,982
DELHI	17,22,35,700	27,50,123
KARNATAKA	10,73,57,031	5,97,291
ANDHRA PRADESH	8,04,37,223	40,27,708
HARYANA/PUNJAB	5,38,55,838	8,46,516
GUJARAT	4,80,39,842	7,85,100
NORTH EAST	2,79,18,763	54,54,261
WEST BENGAL	1,54,06,012	1,10,800
KERALA	85,30,539	42,87,570
MUMBAI	63,17,415	15,600
Total	5,38,75,64,223	25,70,12,928



GTV - Weekly Summary

Week	Values	Active KO	Txn Count
Week 1	131.65	1,627	1,98,572
Week 2	123.76	1,615	1,94,354
Week 3	125.01	1,605	1,98,065
Week 4	112.02	1,601	1,71,934
Week 5	46.33	1,538	69,524

ATM-Weekly Summary

CustomWeek	Values	ATM KO
Week 1	5.97	601
Week 2	5.43	667
Week 3	5.55	745
Week 4	6.00	788
Week 5	2.75	679

Top 3 CSP by GTV

KO	CSP_Name	State	GTV
10370424	ASHOK KUMAR	UP WEST	3,36,81,509
10371808	DINESH SHIVAJI SONAWANE	MAHARASHTRA	3,34,69,124
10374526	KULDIP YADAV	BIHAR/JHARKHAND	3,12,56,085
Total			9,84,06,718

Social Scheme
Sep'25

Total_SSS_Count
36,398

Total KO-SSS
1,458

Average/CSP
25

Average/Day
1174

% of KO Done SSS
87.9%

JDY % Ach Numeric



APY % Ach Numeric



JBY % Ach Numeric



SBY % Ach Numeric



Region wise Summary

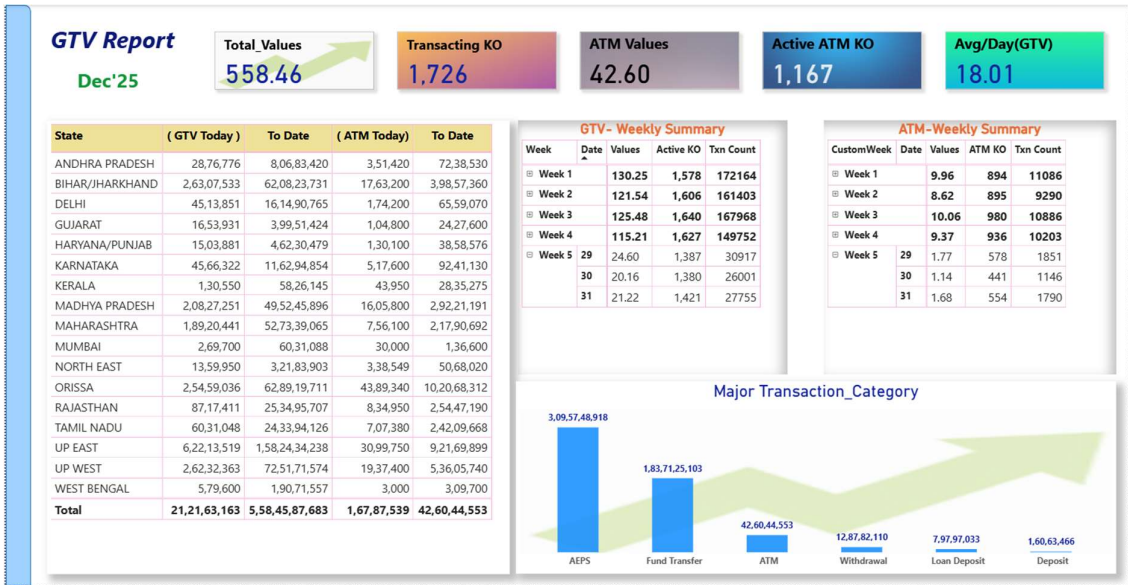
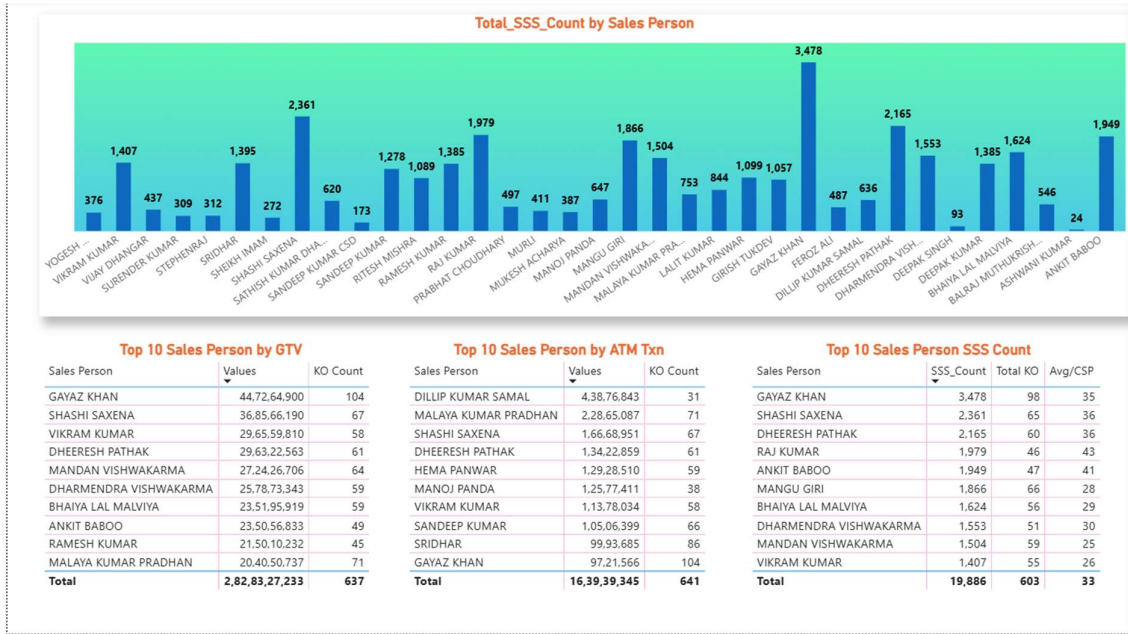
SPM	State	Active KO	PMAPY	PMJBY	PMSBY	PMJDY	Total
ABHIJEET	GUJARAT	28	35	92	141	229	497
	MADHYA PRADESH	135	410	1303	1441	1080	4234
	Total	163	445	1395	1582	1309	4731
ARJUN SAXENA	DELHI	110	472	417	989	1927	3805
	ORISSA	124	163	446	742	685	2036
	UP WEST	207	577	979	1943	2021	5520
	Total	441	1212	1842	3674	4633	11361
DEEPAK SINGH	ANDHRA PRADESH	20	1	14	33	224	272
	BIHAR/JHARKHAND	114	243	809	1091	768	2911
	KERALA	2	0	0	0	14	14
	NORTH EAST	6	1	18	18	56	93
	RAJASTHAN	82	92	249	476	669	1486
	TAMIL NADU	129	184	532	765	408	1889
	WEST BENGAL	4	2	45	65	47	159
	Total	357	523	1667	2448	2186	6824
TAUJSEEF	HARYANA/PUNJAB	31	17	17	96	179	309
	KARNATAKA	28	121	43	141	182	487
	MAHARASHTRA	126	262	177	606	1068	2133
	MUMBAI	5	0	10	20	65	95
	UP EAST	307	479	2552	3877	3570	10478
	Total	497	879	2799	4740	5064	13482
Total		1458	3059	7703	12444	13192	36398

% of CSP Active for SSS

Region	Transacting KO	Total KO-SSS	% of KO Done SSS
ANDHRA PRADESH	38	20	52.6%
BIHAR/JHARKHAND	127	114	89.8%
DELHI	131	110	84.0%
GUJARAT	25	28	112.0%
HARYANA/PUNJAB	36	31	86.1%
KARNATAKA	40	28	70.0%
KERALA	4	2	50.0%
MADHYA PRADESH	156	135	86.5%
MAHARASHTRA	183	126	68.9%
MUMBAI	6	5	83.3%
NORTH EAST	6	6	100.0%
ORISSA	153	124	81.0%
RAJASTHAN	88	82	92.2%
TAMIL NADU	124	129	104.0%
UP EAST	326	307	94.2%
UP WEST	211	207	98.1%
WEST BENGAL	4	4	100.0%
Total	1658	1,458	87.9%

SSS - Per Day Transactions

Date	Total_SSS_Count	Daily Change	Total KO-SSS
01-12-2024	438	▲ 438	204
02-12-2024	1,394	▲ 956	583
03-12-2024	1,213	▼ -181	524
04-12-2024	1,405	▲ 192	560
05-12-2024	1,207	▼ -198	522
06-12-2024	1,138	▼ -69	470
07-12-2024	1,422	▲ 284	536
08-12-2024	509	▼ -913	211
09-12-2024	1,422	▲ 913	575
10-12-2024	1,388	▼ -34	573
11-12-2024	1,390	▲ 2	547
12-12-2024	1,371	▼ -19	548
13-12-2024	1,143	▼ -228	517
14-12-2024	1,178	▲ 35	446
15-12-2024	481	▼ -697	204
16-12-2024	1,081	▲ 600	509
17-12-2024	1,282	▲ 201	553
Total	36,398	▲ 958	1,458



Major Transaction Category

State	AEPS	ATM	Deposit	Fund Transfer	Loan Deposit	Withdrawal	Total
ANDHRA PRADESH	4,05,30,026	72,38,530	7,500	2,55,49,049	70,50,930	2,89,300	8,06,65,335
BIHAR/JHARKHAND	35,85,58,908	3,98,57,360	19,28,820	18,68,72,054	97,30,993	2,38,24,206	62,07,72,341
DELHI	7,69,25,662	65,59,070	2,15,100	6,91,07,334	2,32,650	84,23,500	16,14,63,316
GUJARAT	2,00,45,004	24,27,600	1,73,050	1,60,61,065	1,15,624	11,24,100	3,99,46,443
HARYANA/PUNJAB	2,04,87,630	38,58,576	28,700	2,02,26,643	6,04,200	9,93,500	4,61,99,249
KARNATAKA	6,60,42,658	92,41,130	20,000	3,95,86,543	89,800	13,04,200	11,62,84,331
KERALA	5,66,650	28,35,275		24,23,400			58,25,325
MADHYA PRADESH	28,98,17,684	2,92,21,191	10,03,178	16,51,68,545	30,63,260	69,52,080	49,52,25,938
MAHARASHTRA	29,51,89,811	2,17,90,692	66,200	20,36,93,472	47,46,242	18,21,710	52,73,08,127
MUMBAI	25,54,693	1,36,600	50,550	32,36,534	15,000	35,500	60,28,877
NORTH EAST	1,10,96,747	50,68,020	3,76,950	1,27,44,324	91,605	28,05,376	3,21,83,022
ORISSA	28,10,64,428	10,20,68,312	8,95,820	20,17,14,819	3,33,84,658	96,24,233	62,87,52,270
RAJASTHAN	12,36,97,650	2,54,47,190	1,09,800	10,11,83,733	15,14,190	14,48,771	25,34,01,334
TAMIL NADU	13,68,46,018	2,42,09,668	8,23,760	6,83,78,872	17,89,430	1,13,27,619	24,33,75,367
UP EAST	95,27,16,379	9,21,69,899	86,95,962	47,38,94,082	1,05,94,093	4,40,16,699	1,58,20,87,114
UP WEST	40,87,70,308	5,36,05,740	14,94,156	24,18,39,614	66,13,888	1,26,47,816	72,49,71,522
WEST BENGAL	1,08,38,662	3,09,700	1,73,920	54,45,020	1,60,470	21,43,500	1,90,71,272
Total	3,09,57,48,918	42,60,44,553	1,60,63,466	1,83,71,25,103	7,97,97,033	12,87,82,110	5,58,35,61,183