



## FILTER

|          |     |
|----------|-----|
| region   | All |
| market   | All |
| division | All |
| customer | All |

## P & L

### By Fiscal Year

All values in USD

Note: 20 vs 21 is not part of pivot table

| Metrics        | Fiscal Years |        |        | 2020 vs 2021 |
|----------------|--------------|--------|--------|--------------|
|                | 2019         | 2020   | 2021   |              |
| NetSales       | 87.5M        | 196.7M | 598.9M | 204.5%       |
| cogs           | 51.2M        | 123.4M | 380.7M | 208.6%       |
| Gross Margin   | 36.2M        | 73.3M  | 218.2M | 197.6%       |
| Gross Margin % | 41.4%        | 37.3%  | 36.4%  | -2.3%        |































































