

Gamperaliya- Rapid Rural Development Programme - 2019
Physical and Financial Progress of the Month of 2019 December 31
Galle District

NO	Name of project	Total No of Projects	Sector												Approved amount (Rs.mn)	Progress														Number Of Beneficiary es
																Financial						Physical**								
			RA	EL	SF	PG	MI	RE	RC	SW	HD	SE	WS	OI		Expenditure (Rs.Mn)	Bills in Hand Rs.	%	A	B				C	D	E	F	G		
																		B1	B2	B3	B4									
1	Akmeemana	310	135	0	7	1	1	0	45	0	119	0	2	0	145.80	95,970,134.18	44,828,178.26	97%	0	0	0	0	0	0	0	0	310	8882		
2	Ambalangoda	324	105	9	8	6	1	0	22	1	170	0	2	0	126.74	71,175,864.87	49,659,184.53	95%	0	0	0	0	0	0	0	0	324	46222		
3	Baddegama	447	154	20	2	5	4	0	49	0	207	5	1	0	158.73	130,266,987.83	21,143,745.17	95%	0	0	0	0	0	30	0	0	0	417	23590	
4	Balapitiya	371	112	0	7	15	22	0	61	0	140	14	0	0	194.16	103,271,180.33	78,024,902.20	93%	0	0	0	0	0	0	0	0	371	98493		
5	Benthota	141	44	42	0	0	0	1	51	0	3	0	0	0	75.51	74,490,941.96	-	99%	0	0	0	0	0	0	0	0	141	4443		
6	Bope Poddala	237	149	3	6	3	0	1	29	0	46	0	0	0	122.93	82,575,654.79	33,073,548.72	94%	0	0	0	0	0	0	0	0	237	36883		
7	Elpitiya	218	97	49	0	0	0	0	69	0	1	0	2	0	134.95	92,225,006.70	37,637,687.70	96%	0	0	0	0	0	0	0	0	218	69224		
8	Galle four Gravets	506	129	17	69	13	0	0	133	1	125	18	1	0	247.87	166,983,721.48	64,872,476.07	94%	0	0	0	0	0	0	0	0	506	21556		
9	Gonapinuwala	229	56	14	1	6	1	0	9	1	139	0	1	1	71.97	51,442,755.81	20,099,542.83	99%	0	0	0	0	0	2	0	0	0	227	26601	
10	Habaraduwa	153	94	0	1	5	2	0	28	0	23	0	0	0	109.30	93,528,402.60	12,575,863.60	97%	0	0	0	0	0	0	0	0	153	73323		
11	Hikkaduwa	571	296	12	2	4	5	0	78	2	168	0	3	1	229.15	130,089,564.71	78,836,003.08	91%	0	0	0	0	0	0	0	0	571	14487		
12	Imaduwa	143	94	0	1	5	1	0	23	0	17	0	2	0	97.85	74,929,673.70	19,435,263.13	96%	1	0	0	0	0	0	0	0	142	24299		
13	Karandeniya	563	68	0	0	3	0	0	7	0	485	0	0	0	128.69	77,772,729.27	45,862,671.97	96%	0	0	0	0	0	0	0	0	563	39355		
14	Nagoda	237	138	14	0	5	0	0	31	2	47	0	0	0	111.52	77,087,254.74	29,746,104.49	96%	0	0	0	0	3	0	2	2	0	230	3800	
15	Neluwa	119	78	0	0	3	0	0	35	0	0	0	0	3	72.95	64,410,039.48	7,918,039.16	99%	0	0	0	0	0	0	0	0	119	83740		
16	Niyagama	132	98	0	0	4	0	0	21	1	6	0	0	2	83.27	61,111,667.50	20,055,496.68	97%	0	0	0	0	0	0	0	0	132	43,851		
17	Thawalama	102	73	0	0	7	0	0	21	0	0	0	1	0	70.05	63,379,681.06	5,810,359.46	99%	0	0	0	0	0	0	0	0	102	29865		
18	Weliwitiya Divithura	268	49	1	1	4	0	0	8	0	204	0	1	0	74.93	54,163,376.95	18,636,322.07	97%	0	0	0	0	0	0	0	0	264	16673		
19	Yakkalamulla	250	112	41	3	0	0	0	28	0	66	0	0	0	75.94	64,182,900.19	8,472,408.59	96%	0	0	0	0	0	0	0	0	250	11395		
	Admin Cost															5,690,005.00														
Total		5321	2081	222	108	89	37	2	748	8	1966	37	16	7	2,332.30	1,634,747,543.15	596,687,797.71	96%	1	0	0	0	3	32	2	2	0	5277	676682	