

Workorder Dashboard

1000
Workorders

Rush
☐ No
☐ Yes

Year
☐ 2020
☐ 2021

Month
☐ January
☐ February
☐ March
☐ April
☐ May

\$195K
Sum of PartsCost

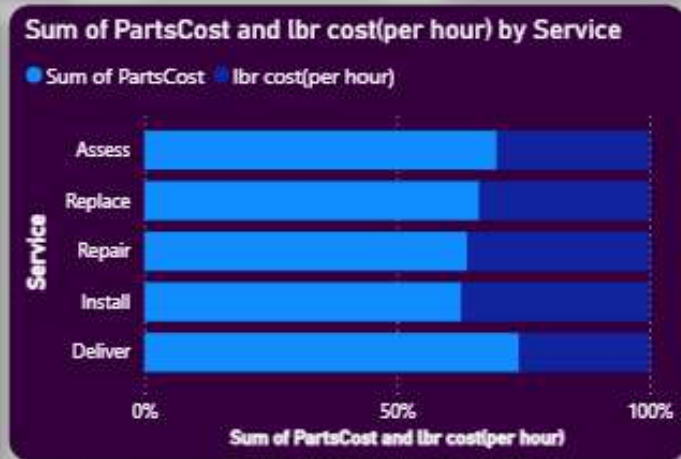
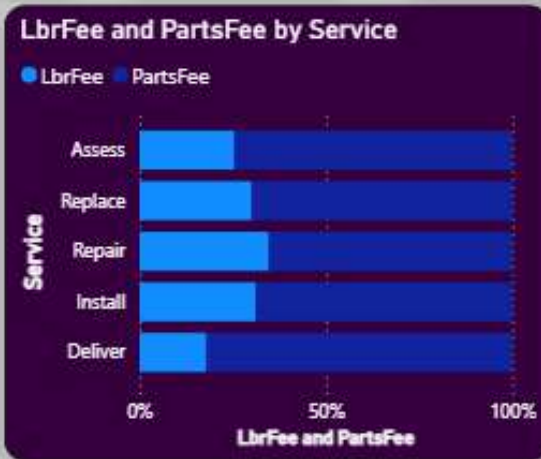
\$195.26M
Total Cost

\$70.02M
LbrFee

\$176.84M
PartsFee

\$234.18K
Total Fee

\$195.02M
Profit/loss





Service wise Analysis

Rush

☐ No

☐ Yes

Year

☐ 2020

☐ 2021

Month

January

February

March

April

May

June

July

Profit/loss by Service



Quarter

(Blank)

Qtr 1

Qtr 2

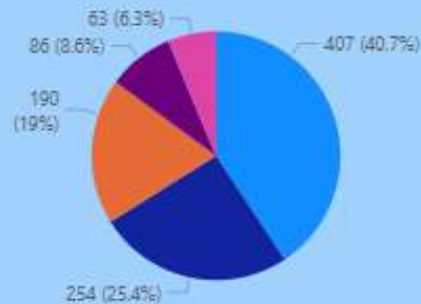
Qtr 3

Qtr 4

Service	Burton	Cartier	Khan	Ling	Lopez	Michner	Total
Assess	\$2,94,120	\$1,74,200	\$4,25,280	\$3,53,330	\$1,00,725	\$24,605	\$72,31,870
Deliver	\$16,875	\$15,400	\$23,800	\$67,200	\$10,120	\$1,400	\$6,49,800
Install	\$60,626.25	\$8,865	\$18,300	\$20,475	\$17,730	\$9,675	\$7,42,835
Repair	\$1,46,610	\$45,920	\$89,870	\$28,560	\$1,440	\$2,100	\$13,36,190
Replace	\$3,14,380	\$2,55,060	\$2,53,455	\$1,86,150	\$17,480	\$21,150	\$53,77,750
Total	\$38,99,183.75	\$20,48,520	\$34,00,320	\$29,60,295	\$6,23,278.75	\$2,92,760	\$7,00,23,782.5

Service	Account	C.O.D.	Credit	P.O.
Assess	\$42,48,546.027300008	\$31,61,004.468199998	\$80.59	\$5,83,390.4439999997
Deliver	\$9,39,509.4357000013	\$3,22,569.9186999997		\$20,477.2785
Install	\$2,65,726.7855000001	\$2,86,019.4178000001		\$41,721.6528
Repair	\$2,09,446.3904	\$10,47,268.995699999	\$0	\$14,935.505
Replace	\$25,65,641.021999999	\$22,41,470.288199998	\$59.08	\$1,21,465.2089999999
Total	\$3,37,29,698.41999973	\$3,14,92,815.0894001	\$2,416.280000000001	\$29,21,841.947000008

Count of WO by Service



Service

Assess

Replace

Deliver

Repair

Install

Service	Lbr cost(per hour)	Sum of PartsCost	LbrFee	PartsFee	Total Fee	Total Cost
Assess	\$24,640	\$56,705	\$72,31,870	\$2,12,64,380.51249993	\$68,094.73430000001	\$2,30,97,295.98289992
Deliver	\$5,950	\$17,113	\$6,49,800	\$29,94,812.730000007	\$18,688.89709999999	\$32,55,120.964000008
Install	\$19,471.25	\$32,846	\$7,42,835	\$16,42,280.229999999	\$36,225.1823	\$20,82,080.589799998
Repair	\$20,090	\$35,459	\$13,36,190	\$25,17,591.357199997	\$44,439.659	\$30,65,771.855199996
Replace	\$27,020	\$53,062	\$53,77,750	\$1,24,69,593.78199998	\$66,733.50640000001	\$1,34,99,723.70479996
Total	\$1,22,146.25	\$1,95,185	\$7,00,23,782.5	\$17,68,37,582.1858	\$2,34,181.9791	\$19,52,57,986.8



District wise Analysis

Year

2020

2021

Month

January March May July September November

February April June August October December

District	Account	C.O.D.	Credit	P.O.
Central	\$11,19,150.952100001	\$13,64,173.214500002		\$19,124.921
East	\$1,30,576.425	\$61,515.3874	\$507.0599999999999	
North	\$14,10,063.282800002	\$3,64,041.2227999998	\$0	\$1,037.281
Northeast	\$34,870.59679999999	\$1,25,319.8595	\$80.59	\$55.2400000000000
Northwest	\$8,79,445.8736000009	\$9,27,827.0484000014		\$1,16,677.371
South	\$11,23,259.062800002	\$1,84,534.4626999999		\$3,44,409.901
Southeast	\$1,45,329.606	\$8,84,652.0842999988		\$10,690.811
Southwest	\$230.8139	\$1,50,116.795		
West	\$1,96,783.9195999998	\$1,53,209.123		\$1,63,386.241
Total	\$3,37,29,698.41999973	\$3,14,92,815.0894001	\$2,416.2800000000001	\$29,21,841.94700001

Profit/loss by District



District	WO	AvgLbrHrs	Lbr cost(per hour)	PartsCost	Total Cost	LbrFee	PartsFee	Total Fee
Central	158	0.86	\$18,935	\$45,530	\$72,08,467.2622	\$21,76,340	\$63,74,219.726	\$52,558.506900000
East	53	0.46	\$3,430	\$9,317	\$4,97,013.1125999993	\$1,60,250	\$4,56,539.5757999994	\$11,225.02
North	163	0.44	\$9,975	\$23,158	\$37,83,842.879299989	\$14,20,380	\$35,89,474.67049999	\$30,729.343900000
Northeast	37	0.73	\$3,780	\$10,551	\$3,93,901.7581999999	\$1,26,360	\$3,48,187.2437999999	\$11,481.26
Northwest	171	0.70	\$16,695	\$32,862	\$56,32,494.004199994	\$21,58,200	\$51,59,345.021399994	\$42,768.39
South	150	0.72	\$20,026.25	\$33,271	\$50,02,395.245000002	\$16,90,920	\$43,58,503.397300009	\$37,173.97
Southeast	135	0.59	\$11,095	\$17,673	\$23,93,451.486999996	\$9,68,960	\$20,14,744.366799994	\$20,606.50
Southwest	21	1.23	\$3,605	\$8,397	\$1,79,600.3809999999	\$68,460	\$1,51,148.8979999999	\$8,534.61
West	112	0.62	\$9,765	\$14,425	\$16,22,464.505599997	\$7,59,240	\$15,72,348.849199997	\$19,104.35
Total	1000	0.66	\$1,22,146.25	\$1,95,185	\$19,52,57,986.8	\$7,00,23,782.5	\$17,68,37,582.1858	\$2,34,181.97

Count of WO by District

