Retail Sales Analytics Business Report

Powered by Power BI

Executive Summary

This report provides a comprehensive analysis of the retail sales performance. It offers insights into revenue distribution by product categories, customer demographics, and sales trends over time. The objective is to enable data-driven decision-making that enhances business growth and profitability.

Key Performance Indicators (KPIs)

KPI Value

Total Revenue 456K

Average Unit Price 179.89

Total Products Sold 3K

Total Customers 1K

Revenue by Product Category

Category Total Revenue

Beauty 144K

Clothing 156K

Electronics 157K

Observation:

- Electronics leads slightly in revenue share, followed by Clothing and Beauty.
- The revenue distribution is fairly balanced across all categories, indicating a diversified sales portfolio.

Revenue Trend Over Time

- The Total Revenue by Month and Product Category chart reveals consistent sales throughout the year, with noticeable peaks during seasonal months like June and December, likely due to promotions or festive sales.
- Each category shows stable performance with synchronized growth trends.

L Customer Demographics Analysis

➤ Revenue by Gender:

 The revenue distribution is almost balanced between male and female customers, suggesting equally strong brand engagement from both genders.

➤ Revenue by Age Group:

Age Group Revenue % Share

21-30	100K	21.9%
31-40	98K	21.4%
41-50	96K	21.04%
51-60	35K	7.6%
60+	2K	~0.5%

Below 20 Minimal ~0.1%

Insight:

The age groups 21-50 contribute the majority of revenue, particularly 31-40 and 41-50, indicating that the most valuable customer segment is the young to middle-aged working population.

Product Performance (Units Sold)

• The **Count of Units Sold by Product Category** indicates that the sales volume is evenly spread among the three categories, aligning closely with revenue distribution.

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- Top performing category: Electronics
- Most valuable customer segment: Age 31–50, balanced gender split
- Seasonality: High sales in mid-year and year-end months
- Balanced revenue distribution: No overdependence on a single product category

Recommendations

- 1. **6** Focus marketing on the 21–50 age group, as they represent over 65% of revenue.
- 2. **©** Run category-specific promotions during peak months (June and December) to maximize revenue.
- 3. Explore ways to boost revenue from **customers aged 51 and above**, a currently underperforming segment.
- 4. Consider **expanding product offerings** in the best-performing categories like Electronics.

Conclusion

The business is performing well with a balanced product mix and stable monthly sales. Targeted marketing strategies based on the insights from this dashboard can help drive further growth and enhance customer engagement.

Appendix (Dashboard Features)

- Revenue breakdown by product category
- Revenue by gender and age group
- Monthly revenue trends

• Dynamic filters for age, gender, product category, and date range



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