\$19.79M

Total Sales

\$6.96M

Total Sales CY

\$12.83M

Total Sales LY

(Blank)

Total Sales CM

54.30%

Sales YoY %

\$18.96M

Total Sales LM

\$19.79M

Running Total Sales

\$2.71M

Sales Last 3M

\$1.01M

Max Sales Month

\$7.51M

Q1 Sales

(Blank)

December YoY Difference

\$6.96M

Sales Last 12M

Sales > 110% LY

Country	Total Sales	Total Sales CY	Total Sales LM	Total Sales LY	Sales YoY %	Sales Last 12M	Product
Zealand							
New Zealand	\$104,141.19	\$36,644.66	\$101,641.27	\$67,496.53	54.29%	\$36,644.66	99% Dark & Pure
New Zealand	\$177,409.93	\$61,947.72	\$162,925.91	\$115,462.21	53.65%	\$61,947.72	After Nines
New Zealand	\$93,512.63	\$32,179.36	\$86,475.42	\$61,333.27	52.47%	\$32,179.36	Almond Choco
New Zealand	\$146,569.54	\$52,394.95	\$145,052.49	\$94,174.59	55.64%	\$52,394.95	Baker's Choco Chips
New Zealand	\$109,660.73	\$38,852.03	\$96,193.33	\$70,808.7	54.87%	\$38,852.03	Caramel Stuffed Bars
New Zealand	\$66,397.55	\$23,525.06	\$51,675.2	\$42,872.49	54.87%	\$23,525.06	Choco Coated Almonds
New	\$101,281.47	\$35,852.1	\$101,099.63	\$65,429.37	54.80%	\$35,852.1	Drinking Coco
Total	\$19,791,571.86	\$6,964,568.9	\$18,960,971.87	\$12,827,002.96	54.30%	\$6,964,568.9	