

COST SCHEDULE

BSMM has been allocated a budget of up to \$200,000 for this project. During presentation/interviews, the vendor(s) will be asked to present a draft cost schedule/budget describing how you would maximize the allocated budget for this project. You will need to breakout into the below task categories listed in Table 1.

Table 1. Tasks Cost Schedule

Tasks Cost Schedule			
Scope of Work Tasks	Price for Year 1	Price for Year 2	
Task 1 – Communication: Kick off meeting and on-going meetings with BSMM			
Task 2 – Research of rural recycling and development of recycling infrastructure map and explanative narrative			
Task 3 – Research of selected other states’ rural recycling programs and development of narrative summary			
Task 4 – Development of conceptual hub and spoke recycling system			
Task 5 – Conducting cost/benefit analysis of conceptual hub and spoke system			
Task 6 – Development and production of Feasibility Report			Total Project Totals (Years 1-2)
Totals			