

COST SCHEDULE

BSMM has been allocated a budget of up to \$300,000 for this project. During presentation/interviews, the vendor(s) will be asked to present a draft cost schedule/budget describing how you would maximize the allocated budget for this project. You will need to breakout into the below task categories listed in Table 1.

Table 1. Tasks Cost Schedule

Tasks Cost Schedule			
Scope of Work Tasks	Price for Year 1	Price for Year 2	
Task 1 – Communication: Kick off meeting and on-going meetings with BSMM			
Task 2 – Research and design of waste characterization study			
Task 3 – Data collection			
Task 4 – Development of report			Total Project Totals (Years 1-2)
Totals			