



\$137M  
Total Amount

9M  
Total Boxes

24K  
shipments count

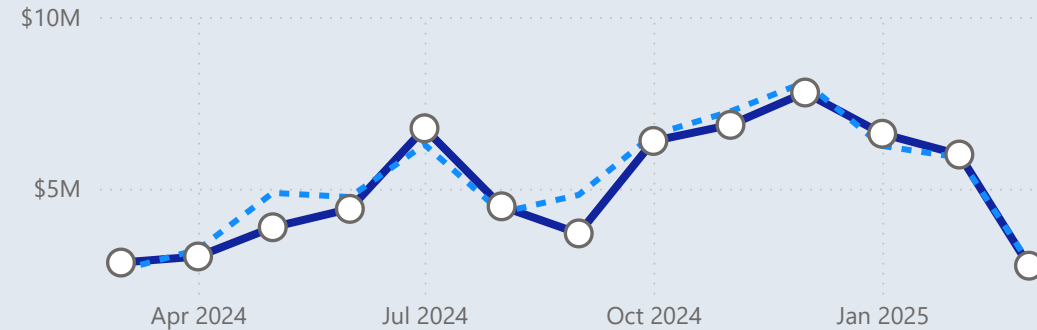
\$79M  
Total Profit

57.4%  
Profit Percentage

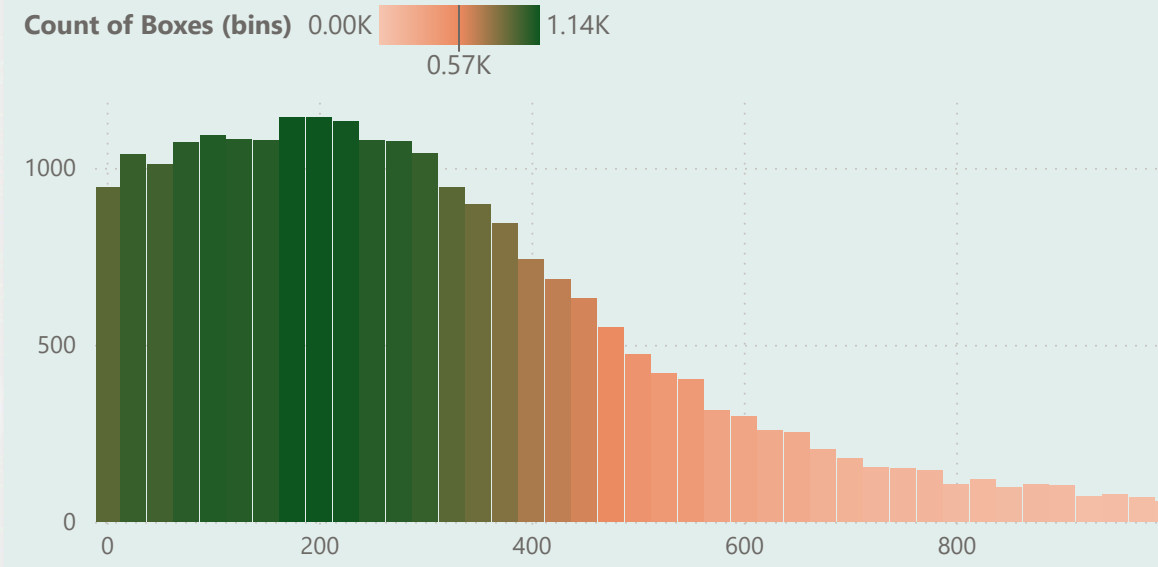
01-01-2023

20-02-2025

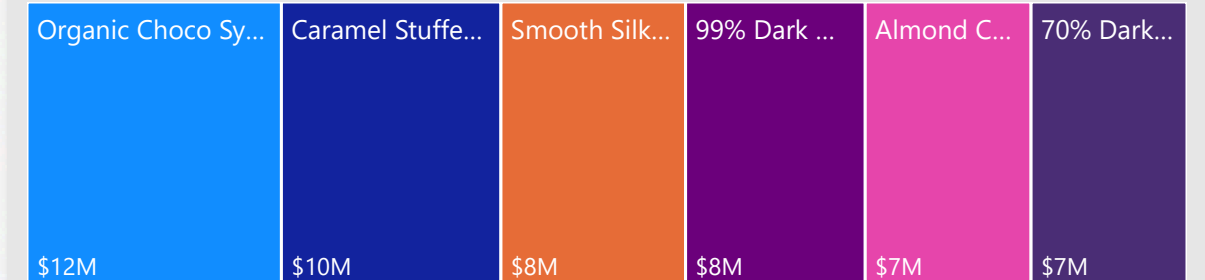
Total Amount - CY vs PY



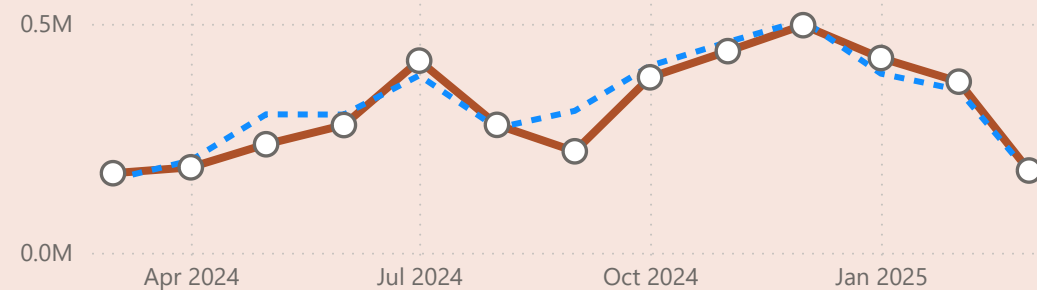
Shipments Distribution



Total Amount by Top 6 Products



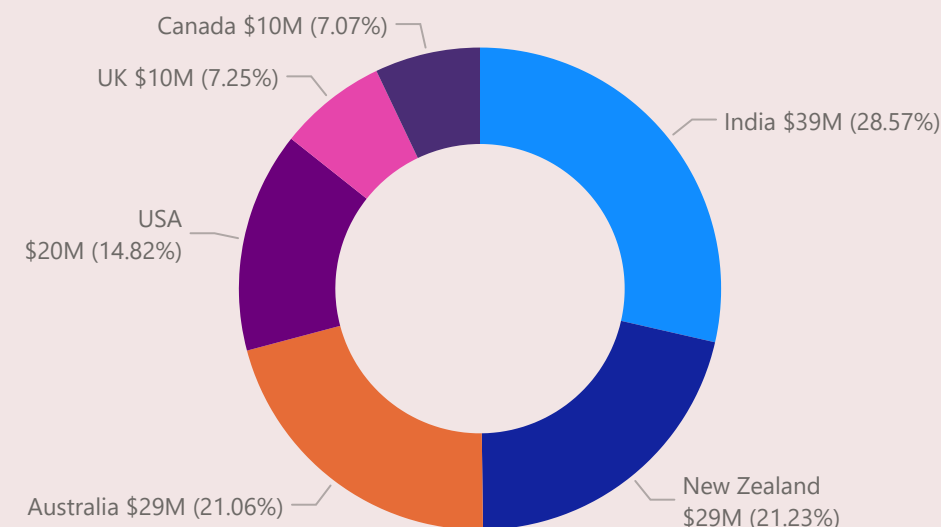
Total Boxes - CY vs PY



Our Products

Product	Total Amount	Profit Percentage
Peanut Butter Cubes	\$2.9m	90.2%
Raspberry Choco	\$2.6m	84.7%
Choco Coated Almonds	\$2.7m	82.6%
Fruit & Nut Bars	\$1.9m	77.9%
Orange Choco	\$1.8m	77.4%
70% Dark Bites	\$2.9m	77.1%
Milk Bars	\$1.9m	76.6%
Almond Choco	\$3.0m	74.4%
Mint Chip Choco	\$2.7m	74.1%
White Choc	\$2.1m	73.6%
Smooth Silky Salty	\$3.5m	69.1%
Manuka Honey Choco	\$2.0m	68.3%

Total Amount by Geo



Top 6 Sales Persons

Picture	First Name	Total Amount	Total Boxes	Profit Percentage
	Subbarao	\$7.9m	497.5k	56.5%
	John	\$8.1m	509.2k	57.0%
	Dinanath	\$7.8m	482.7k	57.2%
	Suman	\$10.2m	636.0k	57.8%
	Duran	\$8.9m	543.3k	57.9%
	Ponnan	\$11.3m	697.5k	58.8%