

region

All

market

All

customer

All

2019

2020

2021

2022 Est

Q1

Q2

Q3

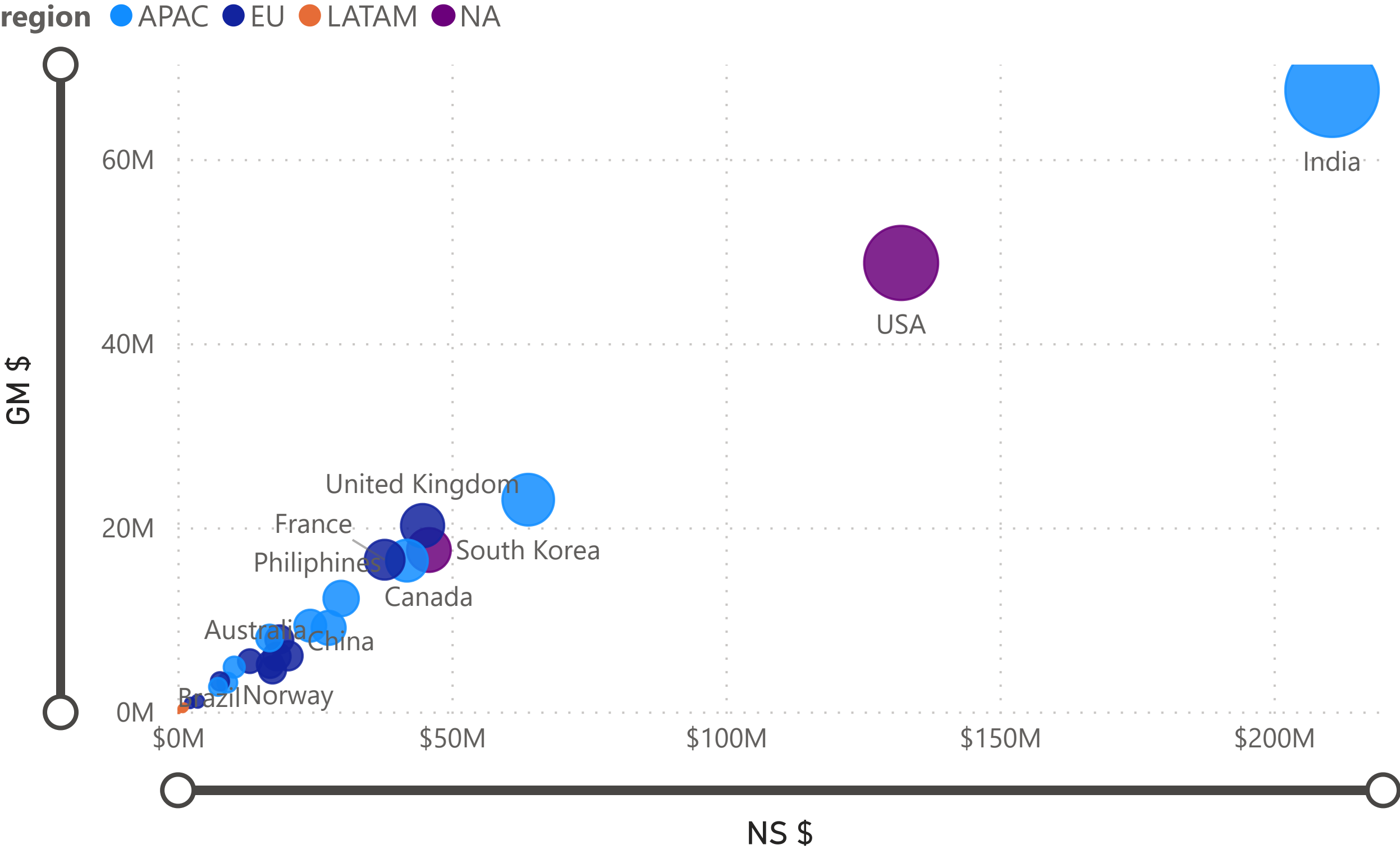
Q4

YTD

YTG

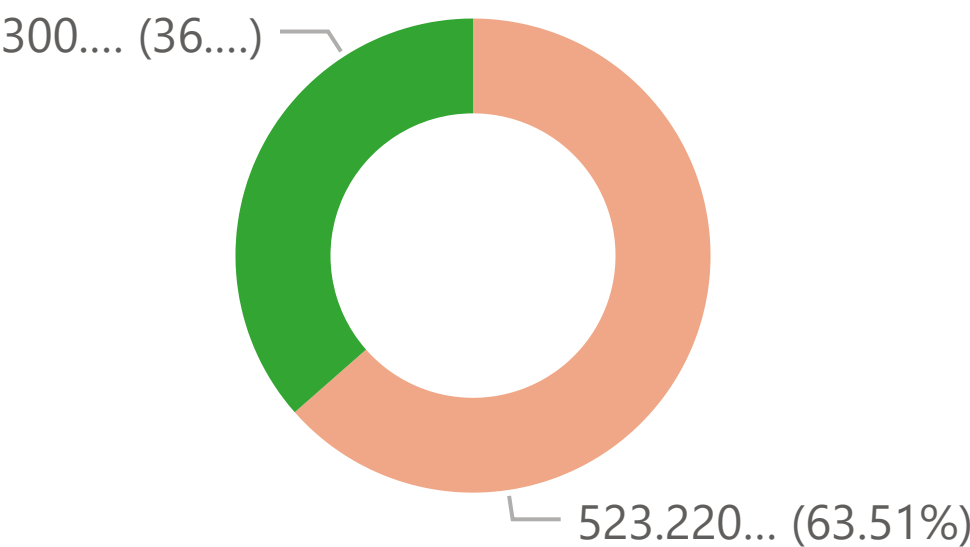
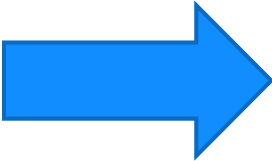
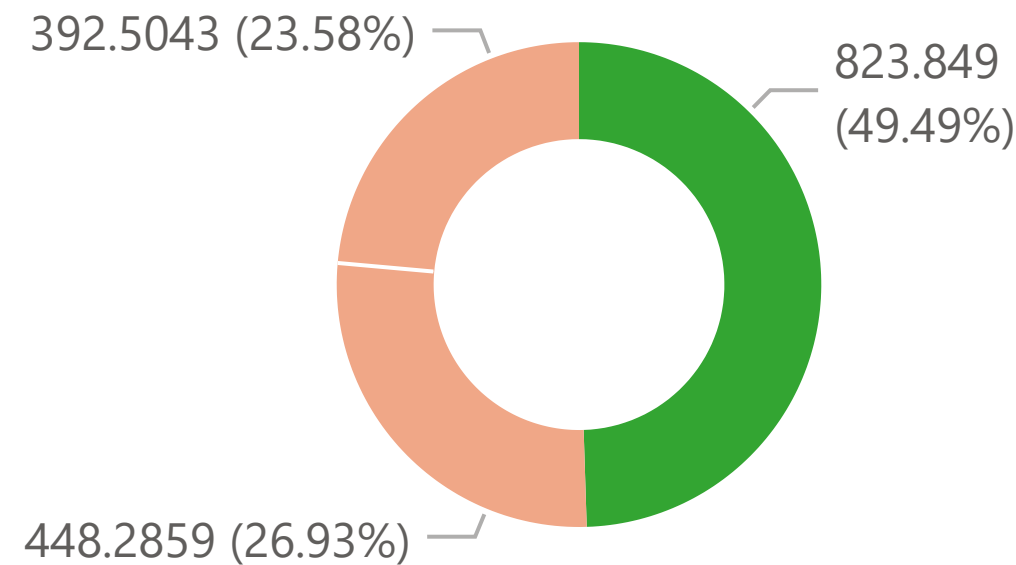
customer	NS \$	GM \$	GM %
Amazon	\$109.0M	38.6M	35.40%
Atliq e Store	\$70.3M	26.4M	37.54%
AltiQ Exclusive	\$69.2M	31.9M	46.10%
Sage	\$27.1M	9.5M	35.16%
Flipkart	\$25.3M	7.6M	30.23%
Leader	\$24.5M	8.3M	34.01%
Neptune	\$21.0M	8.6M	41.17%
Ebay	\$19.9M	7.2M	36.10%
Electricalsocity	\$16.3M	5.7M	34.83%
Synthetic	\$16.1M	6.3M	39.25%
Electricalslytical	\$15.6M	5.9M	37.86%
Acclaimed Stores	\$14.3M	5.2M	36.18%
Propel	\$14.1M	5.3M	37.77%
Novus	\$12.9M	4.3M	32.97%
Expression	\$12.9M	4.4M	34.48%
Reliance Digital	\$12.7M	4.6M	35.97%
walmart	\$12.6M	4.8M	37.95%
Total	\$823.8M	300.6M	36.49%

NS \$, GM \$, NS \$ and GM % by market and region



Net Sales Total Post Invoice Pre Invoice ...

Total COGS Gross Margin



segment	NS \$	GM \$	GM %
Desktop	\$46.4M	16.8M	36.17%
Notebook	\$266.5M	97.1M	36.45%
Accessories	\$244.8M	89.3M	36.47%
Peripherals	\$166.5M	60.8M	36.52%
Networking	\$45.2M	16.6M	36.75%
Storage	\$54.4M	20.0M	36.75%
Total	\$823.8M	300.6M	36.49%