

Sucursal	Administración	Counter	Marketing	Ventas	Total
[-] Barranco		22,731.60			22,731.60
A		20,588.40			20,588.40
B		2,143.20			2,143.20
[-] Barrios Altos	36,194.05				36,194.05
A	18,190.60				18,190.60
C	18,003.45				18,003.45
[-] Breña	35,802.65				35,802.65
A	21,852.85				21,852.85
B	7,849.85				7,849.85
C	6,099.95				6,099.95
[-] Callao	22,907.35	47,453.45		53,766.20	124,127.00
A	12,955.15	33,577.75		27,847.35	74,380.25
B	5,026.45	11,603.30		18,360.65	34,990.40
C	4,925.75	2,272.40		7,558.20	14,756.35
[-] Chorrillos	3,473.20				3,473.20
A	3,473.20				3,473.20
[-] El Agustino	22,139.75				22,139.75
A	18,973.40				18,973.40
C	3,166.35				3,166.35
[-] Jesus Maria	13,398.80	52,132.20	12,828.80	61,985.60	140,345.40
A	8,702.00	29,597.25	12,828.80	8,378.05	59,506.10
B	4,696.80	18,768.20		40,668.55	64,133.55
C		3,766.75		12,939.00	16,705.75
[-] La Victoria				75,974.35	75,974.35
A				31,237.90	31,237.90
B				25,989.15	25,989.15
C				18,747.30	18,747.30
[-] Lima	43,937.50		7,385.30	8,204.20	59,527.00
A	29,907.90		7,385.30		37,293.20
B	3,884.55			8,204.20	12,088.75
C	10,145.05				10,145.05
[-] Lince			5,709.50		5,709.50
B			5,709.50		5,709.50
[-] Pueblo Libre	6,772.55				6,772.55
A	4,257.90				4,257.90
Total	276,347.40	164,802.20	41,851.30	199,930.35	682,931.25

