



Filter

market	All
region	All
division	All

P & L By

FISCAL YAER

All values ar in USD

Note : Do not modify the Pivot Table.

Products	Column Labels		2019	2020	2021	2019 vs 2020	2020 vs 2021
	Net_sales						
Q-1							
Sep	\$6.46M	\$17.10M	\$44.82M	164.63%	162.06%		
Oct	\$8.04M	\$20.63M	\$54.59M	156.58%	164.68%		
Nov	\$10.74M	\$28.69M	\$74.34M	167.27%	159.10%		
Q-2							
Jan	\$6.52M	\$17.13M	\$44.79M	162.75%	161.40%		
Feb	\$6.08M	\$15.93M	\$41.82M	162.02%	162.49%		
Dec	\$11.44M	\$29.90M	\$78.06M	161.45%	161.05%		
Q-3							
Mar	\$6.41M	\$2.11M	\$43.95M	-67.07%	1981.59%		
Apr	\$6.32M	\$7.76M	\$43.54M	22.73%	461.21%		
May	\$6.49M	\$9.93M	\$44.40M	53.05%	347.02%		
Q-4							
Jun	\$6.18M	\$14.88M	\$41.47M	140.65%	178.64%		
Jul	\$6.48M	\$16.08M	\$44.05M	148.00%	173.93%		
Aug	\$6.31M	\$16.54M	\$43.05M	162.03%	160.31%		
Grand Total	\$87.48M	\$196.69M	\$598.88M			124.85%	204.48%

AtliQ Hardwares

