

AtliQ Hardwares



Filter

market	All
region	All
division	All
FY	2019

P & L By

FISCAL YAER

All values ar in USD

Products	Net_sales	COGS	Gross_Margin	GM_%
Q-1				
Sep	\$6.46M	\$3.82M	\$2.64M	40.87%
Oct	\$8.04M	\$4.66M	\$3.37M	41.97%
Nov	\$10.74M	\$6.28M	\$4.45M	41.49%
Q-2				
Jan	\$6.52M	\$3.86M	\$2.67M	40.87%
Feb	\$6.08M	\$3.53M	\$2.55M	41.94%
Dec	\$11.44M	\$6.70M	\$4.73M	41.39%
Q-3				
Mar	\$6.41M	\$3.75M	\$2.66M	41.45%
Apr	\$6.32M	\$3.71M	\$2.62M	41.39%
May	\$6.49M	\$3.84M	\$2.65M	40.79%
Q-4				
Jun	\$6.18M	\$3.59M	\$2.60M	42.00%
Jul	\$6.48M	\$3.79M	\$2.69M	41.48%
Aug	\$6.31M	\$3.70M	\$2.61M	41.39%
Grand Total	\$87.48M	\$51.24M	\$36.24M	41.43%



Filter

market	All
region	All
division	All
FY	2020

P & L By

FISCAL YAER

All values ar in USD

Products	Net_sales	COGS	Gross_Margin	GM_%
Q-1				
Sep	\$17.10M	\$10.64M	\$6.46M	37.77%
Oct	\$20.63M	\$12.83M	\$7.79M	37.78%
Nov	\$28.69M	\$18.07M	\$10.63M	37.04%
Q-2				
Jan	\$17.13M	\$10.67M	\$6.47M	37.75%
Feb	\$15.93M	\$9.92M	\$6.01M	37.74%
Dec	\$29.90M	\$18.89M	\$11.01M	36.81%
Q-3				
Mar	\$2.11M	\$1.34M	\$0.77M	36.68%
Apr	\$7.76M	\$4.83M	\$2.93M	37.73%
May	\$9.93M	\$6.21M	\$3.72M	37.49%
Q-4				
Jun	\$14.88M	\$9.34M	\$5.55M	37.27%
Jul	\$16.08M	\$10.18M	\$5.90M	36.68%
Aug	\$16.54M	\$10.45M	\$6.08M	36.79%
Grand Total	\$196.69M	\$123.37M	\$73.32M	37.28%

AtliQ Hardwares



Filter

market	All
region	All
division	All
FY	2021

P & L By

FISCAL YAER

All values ar in USD

Products	Net_sales	COGS	Gross_Margin	GM_%
Q-1				
Sep	\$44.82M	\$28.39M	\$16.43M	36.65%
Oct	\$54.59M	\$34.65M	\$19.94M	36.52%
Nov	\$74.34M	\$47.36M	\$26.98M	36.29%
Q-2				
Jan	\$44.79M	\$28.36M	\$16.43M	36.68%
Feb	\$41.82M	\$26.54M	\$15.28M	36.53%
Dec	\$78.06M	\$49.76M	\$28.30M	36.26%
Q-3				
Mar	\$43.95M	\$27.97M	\$15.98M	36.37%
Apr	\$43.54M	\$27.72M	\$15.82M	36.33%
May	\$44.40M	\$28.13M	\$16.27M	36.63%
Q-4				
Jun	\$41.47M	\$26.35M	\$15.11M	36.45%
Jul	\$44.05M	\$28.03M	\$16.02M	36.37%
Aug	\$43.05M	\$27.44M	\$15.61M	36.26%
Grand Total	\$598.88M	\$380.71M	\$218.16M	36.43%