Atliq Hospitality Analysis

Revenue by city

295M (17.2%) —

420M (24.6%) —

325M

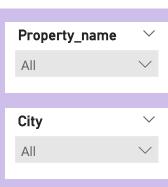
(19.0%)

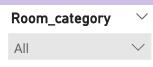
Overview

Property Details

Revenue

Key metrics 1







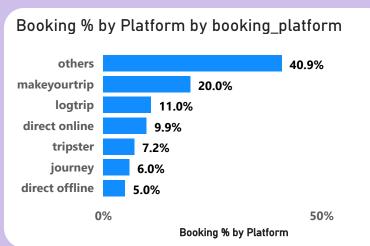


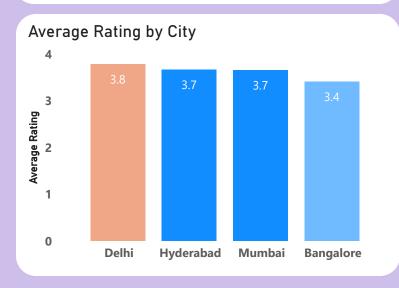


Revenue 1.71bn

Occupancy% 57.87%

Average Rating 3.62





669M

(39.1%)

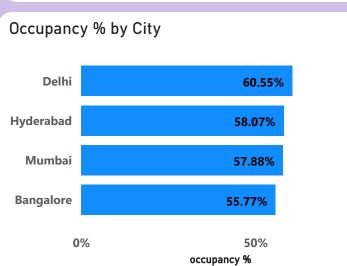
city

• Mumbai

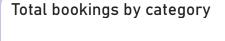
Bangalore

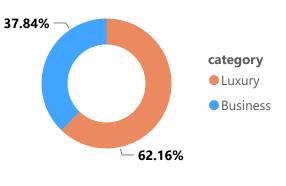
Hyderabad

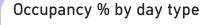
Delhi

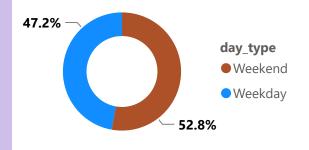














Property_name
Total Bookings
135K

 \vee

Bookings Cancelled

Total Capacity 233K

Cancellation% 24.83%

Average Rating 3.62

No Show Booking 6759

Overview

Total Checked out 94K

Property Details

No Show Rate% 5.02%

June

Revenue

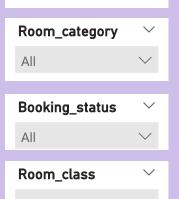
May

Key metrics 1

July

Revenue

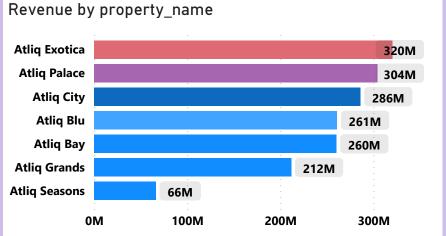
1.71bn



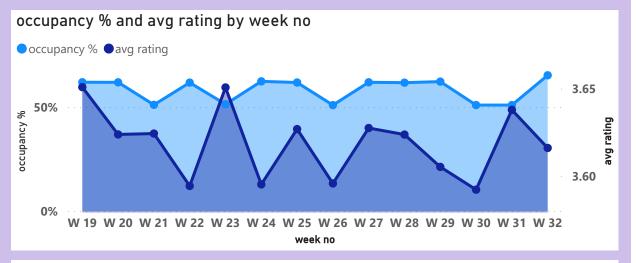
City

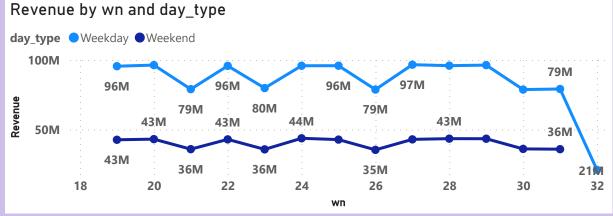
All

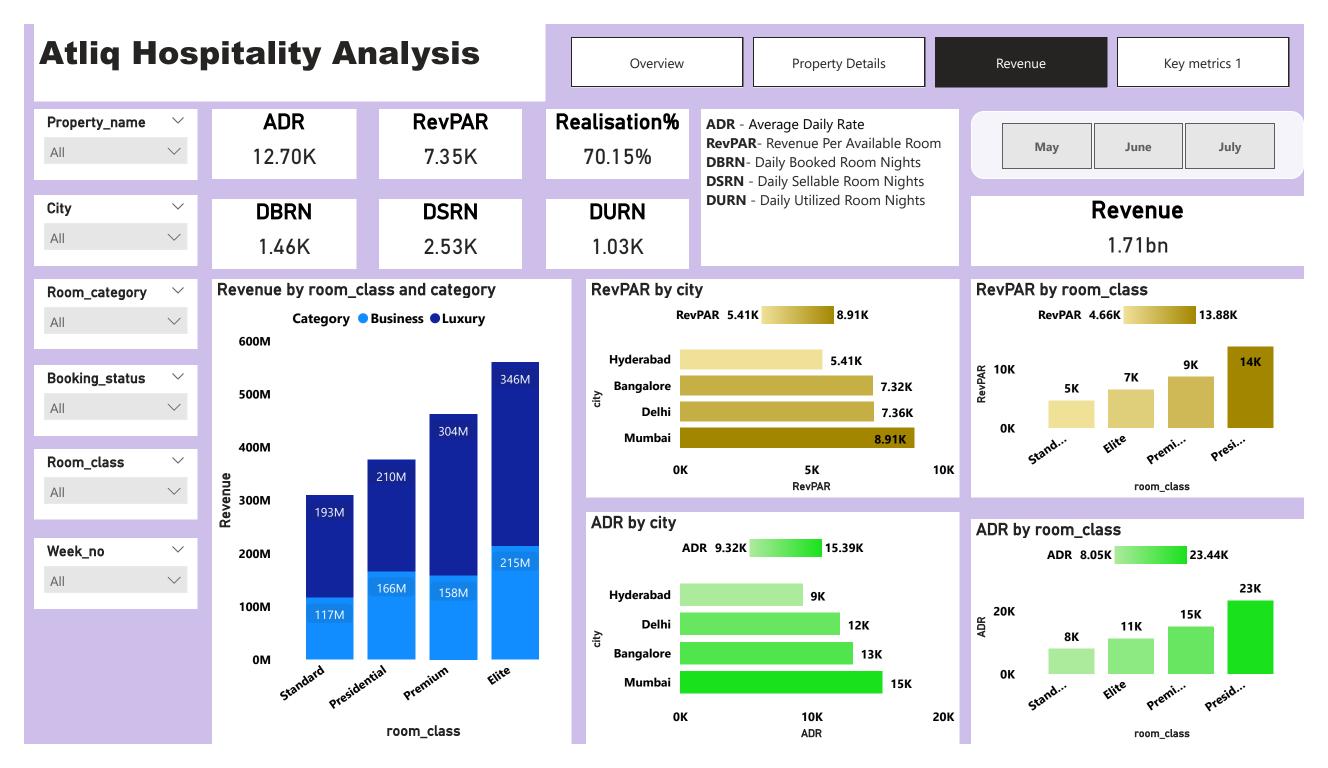












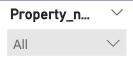
Atliq Hospitality Analysis

Overview

Property Details

Revenue

Key metrics 1



Revenue 1.71bn

Total Booking 134.59K RevPAR 7.35K ADR 12.70K

Occupancy% 57.87%

Realisation% 70.15%

May June July











Key Metrics By Property

property_id	property_name	city	Revenue	Total bookings	RevPAR	occupancy %	ADR	DSRN	DBRN ▼	DURN	Realisation %	Cancellation %	avg rating
16559	Atliq Exotica	Mumbai	118M	7338	10,640	65.92%	16,142	121	80	56	70.37%	24.61%	4.32
18562	Atliq Bay	Hyderabad	6 9M	7333	6,221	65.87%	9,444	121	80	56	70.18%	24.70%	4.30
16563	Atliq Palace	Delhi	89M	7147	8,281	66.40%	12,472	117	78	54	69.99%	25.26%	4.27
18560	Atliq City	Hyderabad	61M	6638	6,084	66.19%	9,191	109	72	51	70.99%	24.03%	4.26
18561	Atliq Blu	Hyderabad	56M	6458	5,693	65.60%	8,678	107	70	49	70.46%	24.17%	4.25
17563	Atliq Palace	Mumbai	102M	6337	10,609	66.23%	16,019	104	69	49	70.66%	24.38%	4.29
17559	Atliq Exotica	Mumbai	94M	6142	10,116	66.10%	15,304	101	67	47	70.81%	24.01%	4.32
17560	Atliq City	Mumbai	88M	6013	7,776	53.14%	14,634	123	65	45	69.55%	25.06%	3.04
19560	Atliq City	Bangalore	82M	5979	8,989	65.65%	13,694	99	65	45	69.13%	26.38%	4.28
19562	Atliq Bay	Bangalore	82M	5812	9,335	65.81%	14,185	96	63	45	70.46%	24.33%	4.28
19561	Atliq Blu	Bangalore	7 3M	5736	6,778	53.29%	12,720	117	62	44	69.79%	24.65%	3.08
19563	Atliq Palace	Bangalore	6 9M	5413	6,778	53.49%	12,672	110	59	41	69.46%	25.35%	3.02
18559	Atliq Exotica	Hyderabad	48M	5256	4,063	44.63%	9,103	128	57	40	70.61%	24.35%	2.33
17561	Atliq Blu	Mumbai	74M	5183	9,452	66.28%	14,262	85	56	39	69.98%	24.52%	4.30
17558	Atliq Grands	Mumbai	75 M	5036	7,964	53.67%	14,839	102	55	38	69.92%	25.66%	3.05
16562	Atliq Bay	Delhi	56M	4820	6,260	53.46%	11,709	98	52	36	69.29%	25.27%	3.07
18563	Atliq Palace	Hyderabad	45M	4728	5,025	52.98%	9,484	97	51	36	69.63%	25.95%	3.07
19559	Atliq Exotica	Bangalore	60M	4705	6,868	53.83%	12,757	95	51	36	70.84%	24.48%	3.05
16560	Atliq City	Delhi	5 5M	4693	6,285	53.70%	11,705	95	51	36	71.13%	24.12%	3.01
Total			1709M	134590	7,347	57.87%	12,696	2,528	1,463	1,026	70.15%	24.83%	3.62