

Fund: 01
Resource: 7425, Project Year: 0

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 7425 0 Expanded Learning Opportunities (ELO) Grant

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	16,100,335.25
LCFF Sources	8010-8099	0.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	15,214,509.05
Other Local Revenue	8600-8799	.01
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		31,314,844.31
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	9,499,891.61
Classified Salaries	2000-2999	1,224,395.76
Employee Benefits	3000-3999	4,261,005.95
Books and Supplies	4000-4999	5,948,956.74
Services and Other Operating Expenditures	5000-5999, except 5100-5199	7,032,660.76
Subagreements for Services	5100-5199	185,280.00
Capital Outlay	6000-6999	8,632.00
Other Outgo (Excluding Indirect Costs)	7000-7299, 7400-7499	0.00
Indirect Costs	7310,7350	0.00
Other Financing Uses	7600-7999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		28,160,822.82
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		3,154,021.49
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)		27,966,910.82
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

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EXPENDITURES AND OTHER FINANCING USES		
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Classified Salaries	2000-2999	1,224,395.76
Employee Benefits	3000-3999	4,261,005.95
Books and Supplies	4000-4999	
Instruction (Functions 1000-1999)		5,904,177.74
Noninstruction (Functions other than 1000-1999)		44,779.00
Subagreements for Services	5100-5199	
Instruction (Functions 1000-1999)		100,000.00
Noninstruction (Functions other than 1000-1999)		85,280.00
Travel and Conferences	5200-5299	50,896.50
Services and Other Operating Expenditures		
(Excluding objects 5200-5299 and 5800-5999)	5300-5799	12,000.00
Professional/Consulting Services & Operating Expenditures	5800-5899	
Instruction (Functions 1000-1999)		5,194,478.53
Noninstruction (Functions other than 1000-1999)		1,774,755.73
Communications	5900-5999	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		530.00
Capital Outlay	6000-6999	8,632.00
Other Outgo (Excluding	7000-7299,	
Indirect Costs)	7400-7499	0.00
Indirect Costs	7310,7350	0.00
Other Financing Uses	7600-7999	0.00
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Unearned Revenue	9650	0.00
TOTAL AVAILABLE		31,314,844.31
EXPENDITURES AND OTHER FINANCING USES		
	Function Codes	
(Objects 1000-7999)		
Instruction	1000-1999	19,064,934.44
Instruction-Related Services	2000-2999	4,692,907.90
Pupil Services	3000-3999	3,464,861.02
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	833,702.03
Plant Services	8000-8999	104,417.43
Other Outgo	9000-9999	0.00
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TOTAL AVAILABLE	31,314,844.31
EXPENDITURES AND OTHER FINANCING USES	
(Objects 1000-7999)	
Instruction	19,064,934.44
Instruction-Related Services	
Instructional Supervision and Administration	3,492,367.63
AU of a Multidistrict SELPA	0.00
Instructional Library, Media, and Technology	30,459.65
Other Instructional Resources	0.00
School Administration	1,170,080.62
Pupil Services	
Guidance and Counseling Services	287,937.32
Psychological Services	1,832,532.01
Attendance and Social Work Services	352,991.69
Health Services	0.00
Speech Pathology and Audiology Services	991,400.00
Pupil Testing Services	0.00
Pupil Transportation	0.00
Food Services	0.00
Other Pupil Services	0.00
Ancillary Services	0.00
Community Services	0.00
Enterprise	0.00
General Administration	833,702.03
Plant Services	104,417.43
Other Outgo	0.00
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