

Fund: 01  
Resource: 3395, Project Year: 0

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 3395 0 Special Ed: Alternate Dispute Resolution

| Description  | Object Codes            | Amount           |
|--|-------------------------|------------------|
| <b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>   |                         |                  |
| Adjusted Beginning Fund Balance  | 9791-9795               | 0.00             |
| LCFF Sources   | 8010-8099               | 0.00             |
| Federal Revenue  | 8100-8299               | 21,893.15        |
| Other State Revenue  | 8300-8599               | 0.00             |
| Other Local Revenue  | 8600-8799               | 0.00             |
| All Other Financing Sources and Contributions  | 8900-8999               | 0.00             |
| Unearned Revenue   | 9650                    | 0.00             |
| <b>TOTAL AVAILABLE</b>   |                         | <b>21,893.15</b> |
| <b>EXPENDITURES AND OTHER FINANCING USES</b>   |                         |                  |
| Certificated Salaries  | 1000-1999               | 0.00             |
| Classified Salaries  | 2000-2999               | 0.00             |
| Employee Benefits  | 3000-3999               | 0.00             |
| Books and Supplies   | 4000-4999               | 6,826.85         |
|  | except 4700             |                  |
| Food Costs   | 4700                    | 0.00             |
| Services and Other Operating Expenditures  | 5000-5999,              |                  |
|  | except 5100-5199        | 14,922.00        |
| Subagreements for Services   | 5100-5199               | 0.00             |
| Capital Outlay   | 6000-6999               | 0.00             |
| Other Outgo (Excluding<br>Indirect Costs)  | 7000-7299,<br>7400-7499 |                  |
| Indirect Costs   | 7310,7350               | 144.30           |
| Other Financing Uses   | 7600-7999               | 0.00             |
| <b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>                                     |                         | <b>21,893.15</b> |
| <b>BALANCE (Total Available minus Total Expenditures and Other<br/>Financing Uses)</b> |                         | <b>0.00</b>      |
| <b>INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE<br/>EXPENDITURES</b>                     |                         |                  |
| Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)              |                         | 21,748.85        |
| Indirect Costs (Objects 7310 and 7350)   |                         | 144.30           |
| Indirect Costs divided by Eligible Expenditures  |                         | .66%             |

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| LCFF Sources   | 8010-8099    | 0.00             |
| Federal Revenue  | 8100-8299    | 21,893.15        |
| Other State Revenue  | 8300-8599    | 0.00             |
| Other Local Revenue  | 8600-8799    | 0.00             |
| All Other Financing Sources and Contributions                                      | 8900-8999    | 0.00             |
| Unearned Revenue   | 9650         | 0.00             |
| <b>TOTAL AVAILABLE</b>   |              | <b>21,893.15</b> |
| <b>EXPENDITURES AND OTHER FINANCING USES</b>                                       |              |                  |
| Certificated Salaries  | 1000-1999    | 0.00             |
| Classified Salaries  | 2000-2999    | 0.00             |
| Employee Benefits  | 3000-3999    | 0.00             |
| Books and Supplies   | 4000-4999    |                  |
|  | except 4700  |                  |
| Instruction (Functions 1000-1999)  |              | 0.00             |
| Noninstruction (Functions other than 1000-1999)                                    |              | 6,826.85         |
| Food Costs   | 4700         | 0.00             |
| Subagreements for Services   | 5100-5199    |                  |
| Instruction (Functions 1000-1999)  |              | 0.00             |
| Noninstruction (Functions other than 1000-1999)                                    |              | 0.00             |
| Travel and Conferences   | 5200-5299    | 0.00             |
| Services and Other Operating Expenditures  |              |                  |
| (Excluding objects 5200-5299 and 5800-5999)  | 5300-5799    | 0.00             |
| Professional/Consulting Services & Operating Expenditures                          | 5800-5899    |                  |
| Instruction (Functions 1000-1999)  |              | 0.00             |
| Noninstruction (Functions other than 1000-1999)                                    |              | 14,922.00        |
| Communications   | 5900-5999    |                  |
| Instruction (Functions 1000-1999)  |              | 0.00             |
| Noninstruction (Functions other than 1000-1999)                                    |              | 0.00             |
| Capital Outlay   | 6000-6999    | 0.00             |
| Other Outgo (Excluding   | 7000-7299,   |                  |
| Indirect Costs)  | 7400-7499    | 0.00             |
| Indirect Costs   | 7310,7350    | 144.30           |
| Other Financing Uses   | 7600-7999    | 0.00             |
| <b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>                                 |              | <b>21,893.15</b> |
| <b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b> |              | <b>0.00</b>      |
| <b>INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES</b>                     |              |                  |
| Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)          |              | 21,748.85        |
| Indirect Costs (Objects 7310 and 7350)   |              | 144.30           |
| Indirect Costs divided by Eligible Expenditures                                    |              | .66%             |



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| Other State Revenue  | 8300-8599 0.00        |
| Other Local Revenue  | 8600-8799 0.00        |
| All Other Financing Sources and Contributions                                      | 8900-8999 0.00        |
| Unearned Revenue   | 9650 0.00             |
| <b>TOTAL AVAILABLE</b>   | <b>21,893.15</b>      |
| <b>EXPENDITURES AND OTHER FINANCING USES</b>                                       |                       |
| (Objects 1000-7999)  | <b>Function Codes</b> |
| Instruction  | 1000-1999 0.00        |
| Instruction-Related Services   | 2000-2999 21,748.85   |
| Pupil Services   | 3000-3999 0.00        |
| Ancillary Services   | 4000-4999 0.00        |
| Community Services   | 5000-5999 0.00        |
| Enterprise   | 6000-6999 0.00        |
| General Administration   | 7000-7999 144.30      |
| Plant Services   | 8000-8999 0.00        |
| Other Outgo  | 9000-9999 0.00        |
| <b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>                                 | <b>21,893.15</b>      |
| <b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b> | <b>0.00</b>           |
| <b>INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES</b>                     |                       |
| Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)          | 21,748.85             |
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| Indirect Costs divided by Eligible Expenditures                                    | .66%                  |

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| All Other Financing Sources and Contributions                                      | 8900-8999 0.00      |
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| <b>TOTAL AVAILABLE</b>   | <b>21,893.15</b>    |
| <b>EXPENDITURES AND OTHER FINANCING USES</b>                                       |                     |
| (Objects 1000-7999)  |                     |
| Instruction  | 1000-1999 0.00      |
| Instruction-Related Services   |                     |
| Instructional Supervision and Administration                                       | 2100-2150 21,748.85 |
| AU of a Multidistrict SELPA  | 2200 0.00           |
| Instructional Library, Media, and Technology                                       | 2420 0.00           |
| Other Instructional Resources  | 2490-2495 0.00      |
| School Administration  | 2700 0.00           |
| Pupil Services   |                     |
| Guidance and Counseling Services   | 3110 0.00           |
| Psychological Services   | 3120 0.00           |
| Attendance and Social Work Services  | 3130 0.00           |
| Health Services  | 3140 0.00           |
| Speech Pathology and Audiology Services  | 3150 0.00           |
| Pupil Testing Services   | 3160 0.00           |
| Pupil Transportation   | 3600 0.00           |
| Food Services  | 3700 0.00           |
| Other Pupil Services   | 3900 0.00           |
| Ancillary Services   | 4000-4999 0.00      |
| Community Services   | 5000-5999 0.00      |
| Enterprise   | 6000-6999 0.00      |
| General Administration   | 7000-7999 144.30    |
| Plant Services   | 8000-8999 0.00      |
| Other Outgo  | 9000-9999 0.00      |
| <b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>                                 | <b>21,893.15</b>    |
| <b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b> | <b>0.00</b>         |
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Indirect Costs divided by Eligible Expenditures

.66%