

**2024-25 School Site Staffing and Budget Allocations
618-BUENA VISTA HORACE MANN K-8**

School Information	
School Level	K-8
2024-25 TK-5 Enrollment Capacity	620
2024-25 TK-5 Projected Enrollment	596
Unduplicated Pupil Percentage^	76.41%

In the past, school site staffing has been determined by a combination of multiple inputs:

- Weighted Student Formula allocations
- Multi-Tiered System of Supports
- Central Office allocations
- Other specialty funding, such as AP Prep, Title I, grants, and PTA funds

Your School Staffing and Budget Allocations combine those inputs into a more comprehensive allocation of resources for your site and serve as a starting point for school leaders as the school planning process begins for the next year. Allocations are organized into the following categories:



[^]Unduplicated Pupil Percentage - students who are eligible for free or reduced-price meal (FRPM), are English learners (EL), and/or who are foster youth

**SFUSD**SAN FRANCISCO
PUBLIC SCHOOLSSpring Budget Development 2024-25
School Staffing and Budget Allocations**2024-25 School Site Staffing and Budget Allocations
618-BUENA VISTA HORACE MANN K-8****Staffing Allocations**

The staff listed below are allocated to your site directly as FTE. On your Spring Google Sheets budget, please ensure that the positions match the FTE, Resource Code, and Org Code you see here.

Staff Type	2024-25 FTE Allocation	2024-25 Resource Code	2024-25 Org Code
Foundational Allocations			
Principal	1.0	00000-Unrestricted Resources	618-BVHM K-8
Assistant Principal	1.0	00000-Unrestricted Resources	618-BVHM K-8
Clerk/Secretary	1.0	00000-Unrestricted Resources	618-BVHM K-8
Base Classroom Teachers (ES)	16.0	00000-Unrestricted Resources	618-BVHM K-8
Base Classroom Teachers (MS)	8.0	00000-Unrestricted Resources	618-BVHM K-8
T10	0	00000-Unrestricted Resources	618-BVHM K-8
00000-Unrestricted Resources Total	27.0		
Transitional Kindergarten Teacher	0	00444-TK SITE ALLOCATION	618-BVHM K-8
Transitional Kindergarten Para	0	00444-TK SITE ALLOCATION	618-BVHM K-8
00444-TK SITE ALLOCATION Total	0		
Counselor	1.0	67621-ARTS, MUSIC, INSTR BG	618-BVHM K-8
Noon Monitor Daily Hours*	12.0	67621-ARTS, MUSIC, INSTR BG	193-Multi-Tiered Sch. Supp.
Program and Student Service Allocations			
Librarian	1.0	90535-PEEF: LIBRARY	055-C&I: Humanities
Social Worker	1.0	90597-PEEF: MULTI-TIERED SUPP	015-SFSD Site Positions
Nurse	1.0 0.5 0.5	90430-JUUL/ALTRIA SETTLEMENT 90683-SPARKSF: FIDELITY	015-SFSD Site Positions 015-SFSD Site Positions
R30-Comm. Health Outr. Worker	1.0	90683-SPARKSF: FIDELITY	015-SFSD Site Positions
0826-Instructional Coach	1.0	74350-LRE BLOCK GRANT	618-BVHM K-8
Arts	1.8 0.2 1.0 0.6	90552-PEEF ARTS 90552-PEEF ARTS 67700-PROP 28 ARTS & MUSIC	104-Visual & Performing Arts 104-Visual & Performing Arts 104-Visual & Performing Arts
Health Teacher	0.5	90683-SPARKSF: FIDELITY	618-BVHM K-8
Physical Education	0.8	90551-PEEF PHYS EDUCATION	175-Physical Education
Total	36.1		

**2024-25 School Site Staffing and Budget Allocations
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Focal Student Allocations and Specialty Funding may be used to pay for additional supplemental staff as long as doing so is in accordance with any resource restrictions. Please refer to the Site Based Budget Guide for additional guidance. Specialty Funding allocations are determined by eligibility for specific grants, labor agreements, and other District initiatives. Please reach out to your Budget Analyst to add other funding sources to your Spring Budget template.

Focal Student Allocations	2024-25 Funding	2024-25 Resource Code
Focal Student Funding UPP Per Pupil Concentration Per Pupil	\$469,157 \$341,553 \$127,604	07092-LCFF FOCAL STUDENTS
Multilingual Learner Funding Multilingual Learner Per Pupil Newcomer Specialty Funding	\$85,839 \$85,839 \$0	07091-LCFF MULTILINGUAL LEARNERS
African American & Pacific Islander	\$600	To be determined
SpEd Per Pupil	\$9,600	65001-SpEd - WSF School Site Allocat
Site Discretionary Non-FTE	2024-25 Funding	2024-25 Resource Code
Site Discretionary Non-FTE	\$159,000	00001-UGF SITE NON-FTE

Specialty Funding	2024-25	Resource Code*
The following Resources will be included in your spring budget template:		
Transitional Kindergarten Non-FTE	\$0	00444-TK SITE ALLOCATION
Title I	\$234,310	31500-IASA Schoolwide Programs
ESSA-CSI	Not eligible	31825-ESSA CSI
Community Schools Grant	\$315,000	63320-COMMUNITY SCH PARTN.
PEEF Arts Per Pupil	\$7,935	90552-PEEF Arts
Elementary Arts Program	\$7,989	90592-PEEF SLAM
Principals' Innovation Fund	\$100,000	90795-SALESFORCE.COM FDTN
PITCH	To be determined	To be determined
Student Success Fund	Contingent on application	To be determined
The following Resources will be managed centrally or loaded in your budget at the start of the new year:		
PEEF Libraries Per Pupil	\$8,940	90535-PEEF: LIBRARIES
PEEF PE Per Pupil	\$2,364	90551-PEEF:PHYSC EDU

*The standard FTE for a Noon Monitor is 0.0825 FTE.