



2023-24 Initiate Wonder and Specialty Funding Summary
634-LICK MS

	Allocation Type	2023-24 FTE
Initiate Wonder Staffing	Initiate Wonder staff will be budgeted using Resource 00333-UGF SITE ALLOCATIONS	
	Principal	1.0 FTE
	Assistant Principal	2.0 FTE
	Clerk Typist	2.0 FTE
	Counselor	3.0 FTE
	Social Worker	1.0 FTE
	Nurse	1.0 FTE
	Teachers (Total)	28.0 FTE
	English Language Arts	4.0 FTE
	Social Studies	4.0 FTE
	Math	4.0 FTE
	Science	4.0 FTE
	Physical Education	4.0 FTE
	Elective/Acceleration (Literacy, Math, Ethnic Studies, STEM)	4.0 FTE
	Enrichment (Art, Music, World Language)	4.0 FTE
	Librarian	1.0 FTE
	Campus Security	2.625 FTE
	Paraeducator (e.g., Student Advisor, Family Liaison)	1.0 FTE
	MTSS IRFs will be funded using 90597-PEEF: MULTI-TIERED SUPPORTS	
	Instructional Reform Facilitator	1.0
	Total FTE	71.625 FTE

**SFUSD**SAN FRANCISCO
PUBLIC SCHOOLSSpring Preliminary Budget Development 2023-24
Weighted Student Formula Allocations**2023-24 Initiate Wonder and Specialty Funding Summary
634-LICK MS**

	Fund and Resource Name	2023-24 Spring Preliminary Allocation
Non-FTE and Specialty Funding	01-00000 Unrestricted Resources	\$75,892
	01-31500-IASA: Schoolwide Programs (Title I)	\$209,991
	01-90551-PEEF PE	\$10,140
	01-90552-PEEF Arts	\$6,084
	01-90795-SALESFORCE.COM FDTN-MS	\$100,000



**Additional Details on Nurse and Social Worker staffing
from Student & Family Services Division (SFSD):**

As discussed in the MTSS section of the budget allocations, WSF funds that are used to increase an MTSS SSW or SDN or ADD an additional position at a school site will be filled based on the following criteria:

- School Social Worker positions: priority will be to place 1) MTSS SSW allocation/positions at school sites; 2) placement of school funded positions at school sites and critical central roles that provide direct service to students/families, 3) other central office positions.
- School District Nurse positions: 1) placement of school assigned nurse position AND Centrally placed nurse positions to provide/coordinate site based specialized health care services to students, 2) placement of school site positions that are not MTSS or related to specialized health care services; 3) any other central office positions