

## 2023-24 Budget Development Report: Position Changes at School Sites (6/9/23)

### SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)

*Includes Site-Based Staffing, Multi-Tiered System of Supports, and Central Office-Managed Allocations*

Notes:

2022-23 site-based positions are documented as of June 7, 2022. 2023-24 site-based positions are documented as of June 2, 2023.

Blank cells = 0.00 FTE.

For Central allocations with multiple possible job codes (e.g., R20, R20C, R20S), a common job code was chosen (e.g., R20).

Special Education, Nutrition, and Custodial allocations are not included in this report.

SUM of FTE		School Year		
Org-Name	Job Classification & Title	2022-23	2023-24	Year to Year Change
404-GIANNINI MS	01400-AmeriCorps Intern		0.00	0.00
	0462-Principal, Middle School	1.00	1.00	0.00
	0562-Assistant Principal, Middle School	2.00	2.00	0.00
	0700-Regular Classroom Teacher	42.80	42.20	-0.60
	0729-Itinerant Visual Art Teacher	1.60	2.70	1.10
	0739-Secondary Music Teacher	1.00	0.70	-0.30
	0740-Secondary Art Teacher	1.00	1.00	0.00
	0796-Head Counselor	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher		0.00	0.00
	0923-Counselor	3.00	3.00	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	2.50	2.50	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	T10-Security-Campus	2.63	2.63	0.00
404-GIANNINI MS Total		61.53	61.73	0.20
405-LINCOLN HS	01400-AmeriCorps Intern		0.00	0.00
	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	3.00	3.00	0.00
	0700-Regular Classroom Teacher	72.10	75.40	3.30
	0729-Itinerant Visual Art Teacher	0.80	2.80	2.00
	0734-ROTC Teacher	2.00	2.00	0.00
	0735-ESL Teacher	2.00	1.00	-1.00
	0739-Secondary Music Teacher	1.00	1.00	0.00
	0796-Head Counselor	3.00	2.00	-1.00
	0807-Teacher Special Assign		0.20	0.20
	0811-Dept Head / Classroom Teacher	6.20	7.20	1.00
	0813-Peer Resource Teacher	1.00	1.00	0.00
	0825-Instructional Reform Facilitator		1.00	1.00
	0831-Librarian Teacher	0.50	1.00	0.50
	0834-Physical Education Teacher		0.00	0.00
	0920-Wellness Counselor	1.00		-1.00
	0923-Counselor	7.60	8.00	0.40
	0925-Social Worker	0.00	1.00	1.00
	0932-Nurse	1.00	1.00	0.00
	1093-IT Oper Supp Admin III	0.50	1.00	0.50
	1424-Clerk Typist	4.00		-4.00
	1426-Senior Clerk Typist	2.00	5.00	3.00
	1840-Junior Management Assistant	0.80	1.00	0.20
	R20-Family Liaison	0.00		0.00
	R20C-Family Liaison - Cantonese	0.90	1.00	0.10
	R20S-Family Liaison - Spanish	1.00	1.00	0.00

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SUM of FTE		School Year		
Org-Name	Job Classification & Title	2022-23	2023-24	Year to Year Change
	R30-Com Health Outreach Worker	2.00	1.00	-1.00
	R35-R35 Sch Climate/Stu Supp Coord		1.00	1.00
	T10-Security-Campus	5.31	5.31	0.00
405-LINCOLN HS Total		118.71	124.91	6.20
413-ALAMO ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00		-1.00
	0729-Itinerant Visual Art Teacher	0.40	1.00	0.60
	0733-Itinerant Music Teacher	0.20		-0.20
	0737-Eld Classroom Teacher	19.00	18.00	-1.00
	0810-Teacher/Resource Teacher	0.00		0.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R30-Com Health Outreach Worker		0.00	0.00
413-ALAMO ES Total		25.50	23.90	-1.60
420-ALVARADO ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School		1.00	1.00
	0700-Regular Classroom Teacher	0.60	1.00	0.40
	0729-Itinerant Visual Art Teacher	1.40	1.40	0.00
	0733-Itinerant Music Teacher	0.20		-0.20
	0736-Bilingual Classroom Teacher	11.00	11.00	0.00
	0737-Eld Classroom Teacher	11.80	11.60	-0.20
	0737TK-Transitional Kindergarten Teacher	1.00	1.00	0.00
	0828-Acad Response to Intervention	2.00	2.00	0.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A01-Instruct Aide Pre-K Program	0.88	0.88	0.00
	R20S-Family Liaison - Spanish	1.00	1.00	0.00
	R30-Com Health Outreach Worker		0.00	0.00
420-ALVARADO ES Total		34.78	35.78	1.00
431-APTOS MS	01400-AmeriCorps Intern	1.00	1.00	0.00
	0462-Principal, Middle School	1.00	1.00	0.00
	0562-Assistant Principal, Middle School	2.00	2.00	0.00
	0700-Regular Classroom Teacher	33.00	33.50	0.50
	0729-Itinerant Visual Art Teacher	1.60	2.60	1.00
	0736-Bilingual Classroom Teacher	1.80	1.80	0.00

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SUM of FTE

Org-Name	Job Classification & Title	School Year		Year to Year Change
		2022-23	2023-24	
	0739-Secondary Music Teacher	1.00	0.20	-0.80
	0740-Secondary Art Teacher	0.40	0.20	-0.20
	0796-Head Counselor	1.00	1.00	0.00
	0813-Peer Resource Teacher	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher		0.00	0.00
	0923-Counselor	2.00	3.00	1.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1424-Clerk Typist	2.80	2.80	0.00
	R20S-Family Liaison - Spanish	1.00	1.00	0.00
	R30-Com Health Outreach Worker		1.00	1.00
	T10-Security-Campus	2.63	2.63	0.00
431-APTOS MS Total		55.23	57.73	2.50
435-ARGONNE ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0702-Title 1 Class Size Reduction	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.50	1.10	0.60
	0733-Itinerant Music Teacher	0.20		-0.20
	0737-Eld Classroom Teacher	17.00	17.00	0.00
	0807-Teacher Special Assign	1.00		-1.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	0.80	0.60	-0.20
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R30-Com Health Outreach Worker		0.00	0.00
435-ARGONNE ES Total		25.30	24.50	-0.80
439-BALBOA HS	01400-AmeriCorps Intern		0.00	0.00
	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	3.00	3.00	0.00
	0700-Regular Classroom Teacher	44.80	45.70	0.90
	0729-Itinerant Visual Art Teacher	1.40	2.80	1.40
	0734-ROTC Teacher	0.00	2.00	2.00
	0736-Bilingual Classroom Teacher	0.20	0.20	0.00
	0740-Secondary Art Teacher	0.80		-0.80
	0796-Head Counselor	1.60	2.00	0.40
	0807-Teacher Special Assign	1.00		-1.00
	0811-Dept Head / Classroom Teacher	4.80	5.40	0.60
	0812-Athletic Director	1.00	1.00	0.00
	0813-Peer Resource Teacher	0.80	1.00	0.20
	0831-Librarian Teacher	0.80	0.80	0.00

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SUM of FTE		School Year		
Org-Name	Job Classification & Title	2022-23	2023-24	Year to Year Change
	0834-Physical Education Teacher		0.00	0.00
	0920-Wellness Counselor	1.00		-1.00
	0923-Counselor	5.00	5.00	0.00
	0925-Social Worker	0.00	1.00	1.00
	0932-Nurse	1.00	1.00	0.00
	1092-IT Oper Supp Admin II	0.00		0.00
	1426-Senior Clerk Typist	4.00	4.00	0.00
	R20C-Family Liaison - Cantonese	0.88	0.88	0.00
	R20S-Family Liaison - Spanish	0.88	0.88	0.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	T10-Security-Campus	4.38	4.38	0.00
439-BALBOA HS Total		79.33	83.03	3.70
449-CARMICHAEL K-8	01400-AmeriCorps Intern		0.00	0.00
	0464-Principal, K-8 School	1.00	1.00	0.00
	0564-Assistant Principal, K-8 School	2.00	2.00	0.00
	0700-Regular Classroom Teacher	6.50	7.00	0.50
	0702-Title 1 Class Size Reduction	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	1.30	2.30	1.00
	0733-Itinerant Music Teacher	0.20		-0.20
	0736-Bilingual Classroom Teacher	4.00	3.00	-1.00
	0737-Eld Classroom Teacher	14.00	15.00	1.00
	0737TK-Transitional Kindergarten Teacher	1.00	1.00	0.00
	0807-Teacher Special Assign	1.50	1.00	-0.50
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	0.80	1.80	1.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0923-Counselor	1.00	1.00	0.00
	0925-Social Worker	2.03	1.00	-1.03
	0932-Nurse	1.00	1.00	0.00
	1424-Clerk Typist	2.00	2.00	0.00
	2977-Educational Integration Specialist		1.00	1.00
	A01-Instruct Aide Pre-K Program	0.88	0.88	0.00
	R20-Family Liaison	0.75	0.50	-0.25
	R30-Com Health Outreach Worker	1.00	0.00	-1.00
	R40-Com'nity Rel Spec Elem Advisor	0.75	1.00	0.25
	R50-Com Rel Spec -Student Advisor	0.75	0.75	0.00
	T10-Security-Campus	1.75	1.75	0.00
449-CARMICHAEL K-8 Total		49.00	49.78	0.78
453-HARTE ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00

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Org-Name	Job Classification & Title	2022-23	2023-24	
	0700-Regular Classroom Teacher	0.00		0.00
	0729-Itinerant Visual Art Teacher	0.50	1.30	0.80
	0733-Itinerant Music Teacher	0.40		-0.40
	0736-Bilingual Classroom Teacher	5.00	5.00	0.00
	0737-Eld Classroom Teacher	6.00	6.00	0.00
	0737TK-Transitional Kindergarten Teacher	1.00	1.00	0.00
	0814-Resource Teacher	0.50	0.50	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	2.00	2.00	0.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	0.80	0.80	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.10	1.00	-0.10
	2977-Educational Integration Specialist		1.00	1.00
	A01-Instruct Aide Pre-K Program	0.88	0.88	0.00
	A03-Instruc/Aide Elem-Basic Skills	0.44	0.44	0.00
	A04S-Inst/Aide Second Basic:Spanish	0.50	0.50	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	R40S-Com Rel Sp Elem Advr: Spanish	1.00	1.00	0.00
	T10-Security-Campus	0.88		-0.88
453-HARTE ES Total		27.29	27.71	0.43
456-BRYANT ES	01400-AmeriCorps Intern	1.00	1.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School		1.00	1.00
	0700-Regular Classroom Teacher	0.00		0.00
	0729-Itinerant Visual Art Teacher	0.40	1.00	0.60
	0733-Itinerant Music Teacher	0.20		-0.20
	0735-ESL Teacher	0.50	1.00	0.50
	0736-Bilingual Classroom Teacher	6.00	5.00	-1.00
	0737-Eld Classroom Teacher	6.00	7.00	1.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00		-1.00
	0828-Acad Response to Intervention	1.50	2.00	0.50
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.60	0.40	-0.20
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	1.00	0.50	-0.50
	1424-Clerk Typist	1.00	1.00	0.00
	9977-Parent & Community Coordinator	0.15		-0.15
	A03S-Inst. Aide Elem Basic: Spanish	0.50	0.50	0.00
	R30-Com Health Outreach Worker		0.00	0.00

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SUM of FTE		School Year		
Org-Name	Job Classification & Title	2022-23	2023-24	Year to Year Change
456-BRYANT ES Total		23.45	24.00	0.55
466-INDEPENDENCE HS	01400-AmeriCorps Intern		0.00	0.00
	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	10.60	10.40	-0.20
	0729-Itinerant Visual Art Teacher	0.40	0.60	0.20
	0771-Mild/Moderate RS/SDC	0.00		0.00
	0796-Head Counselor	1.00	1.00	0.00
	0831-Librarian Teacher	0.20	0.00	-0.20
	0834-Physical Education Teacher		0.00	0.00
	0920-Wellness Counselor	2.00		-2.00
	0923-Counselor		1.00	1.00
	0925-Social Worker	1.00	3.00	2.00
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	2.00	2.00	0.00
	2615-School Lunchroom Helper	0.13	0.13	0.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	T10-Security-Campus	0.88	0.88	0.00
466-INDEPENDENCE HS Total		22.20	23.00	0.80
476-LEE (EDWIN & ANITA) NEWCO	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.40	0.60	0.20
	0733-Itinerant Music Teacher	0.20		-0.20
	0736-Bilingual Classroom Teacher	4.00	4.00	0.00
	0810-Teacher/Resource Teacher	0.00		0.00
	0831-Librarian Teacher	0.20	0.20	0.00
	0834-Physical Education Teacher	0.20	0.20	0.00
	0925-Social Worker	0.50	0.50	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	3593N-Noon Monitor	0.38	0.13	-0.25
	A09C-Inst/Aide Computer: Cantonese	0.00		0.00
	R20C-Family Liaison - Cantonese	0.00		0.00
	R20X-Family Liaison	1.00		-1.00
	R30-Com Health Outreach Worker		0.00	0.00
	R40X-Com Rel Sp Elem Advr: Multiple		1.00	1.00
476-LEE (EDWIN & ANITA) NEWCOMER ES Total		8.88	8.63	-0.25
478-CLARENDON ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	11.00	11.00	0.00
	0729-Itinerant Visual Art Teacher	0.80	1.80	1.00
	0733-Itinerant Music Teacher	0.60		-0.60

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		2022-23	2023-24	
	0736-Bilingual Classroom Teacher	11.00	11.00	0.00
	0831-Librarian Teacher	0.80	0.80	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1424-Clerk Typist	0.55	0.69	0.14
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A03-Instruc/Aide Elem-Basic Skills	1.21	2.13	0.91
	A09-Instructional Aide - Computer	0.88	1.00	0.13
	R30-Com Health Outreach Worker		0.00	0.00
	R40-Com'nity Rel Spec Elem Advisor	0.69	0.69	0.00
478-CLARENDON ES Total		32.33	33.90	1.58
479-LILIENTHAL K-8	01400-AmeriCorps Intern		0.00	0.00
	0464-Principal, K-8 School	1.00	1.00	0.00
	0564-Assistant Principal, K-8 School	1.00	2.00	1.00
	0700-Regular Classroom Teacher	17.00	19.00	2.00
	0729-Itinerant Visual Art Teacher	0.40	1.60	1.20
	0733-Itinerant Music Teacher	0.60		-0.60
	0736-Bilingual Classroom Teacher	7.00	6.00	-1.00
	0737-Eld Classroom Teacher	6.00	6.00	0.00
	0771-Mild/Moderate RS/SDC	0.50		-0.50
	0807-Teacher Special Assign	2.00	1.50	-0.50
	0827-Literacy Coach - TSA	1.00	2.00	1.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	0.40	0.80	0.40
	0923-Counselor		1.00	1.00
	0925-Social Worker	1.50	1.00	-0.50
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	2.00	2.00	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	S10-Sped Ia Sh -All Impair	0.06	0.06	0.00
479-LILIENTHAL K-8 Total		41.96	45.46	3.50
481-CLEVELAND ES	01400-AmeriCorps Intern	0.50	0.50	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	6.00	6.00	0.00
	0729-Itinerant Visual Art Teacher	0.40	1.00	0.60
	0733-Itinerant Music Teacher	0.20		-0.20
	0736-Bilingual Classroom Teacher	12.00	12.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	0.00		0.00
	0828-Acad Response to Intervention	2.00	2.00	0.00
	0831-Librarian Teacher	0.60	0.60	0.00

## 2023-24 Budget Development Report: Position Changes at School Sites (6/9/23)

### SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)

*Includes Site-Based Staffing, Multi-Tiered System of Supports, and Central Office-Managed Allocations*

Notes:

2022-23 site-based positions are documented as of June 7, 2022. 2023-24 site-based positions are documented as of June 2, 2023.

Blank cells = 0.00 FTE.

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Special Education, Nutrition, and Custodial allocations are not included in this report.

SUM of FTE		School Year		
Org-Name	Job Classification & Title	2022-23	2023-24	Year to Year Change
	0834-Physical Education Teacher	0.60	0.80	0.20
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R20S-Family Liaison - Spanish	0.50	0.88	0.38
	R30-Com Health Outreach Worker		0.00	0.00
481-CLEVELAND ES Total		28.30	29.28	0.98
485-YU, ALICE FONG K-8	01400-AmeriCorps Intern		0.00	0.00
	0464-Principal, K-8 School	1.00	1.00	0.00
	0564-Assistant Principal, K-8 School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	3.40	3.00	-0.40
	0729-Itinerant Visual Art Teacher	0.60	1.60	1.00
	0733-Itinerant Music Teacher	0.40		-0.40
	0736-Bilingual Classroom Teacher	16.00	16.00	0.00
	0737-Eld Classroom Teacher	6.00	6.00	0.00
	0771-Mild/Moderate RS/SDC		0.50	0.50
	0807-Teacher Special Assign	0.00		0.00
	0810-Teacher/Resource Teacher	0.80	0.80	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0923-Counselor	1.00	1.00	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A03C-Inst.Aide Elem Basic:Cantonese	0.50	0.88	0.38
	R30-Com Health Outreach Worker		0.00	0.00
	R40-Com'nity Rel Spec Elem Advisor	1.00	1.00	0.00
485-YU, ALICE FONG K-8 Total		35.80	36.88	1.08
488-SLOAT ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.60	1.20	0.60
	0733-Itinerant Music Teacher	0.20		-0.20
	0737-Eld Classroom Teacher	17.00	17.00	0.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	S10-Sped Ia Sh -All Impair	1.38	2.06	0.69
488-SLOAT ES Total		23.38	24.46	1.09
490-LAU ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00



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SUM of FTE		School Year		Year to Year Change
Org-Name	Job Classification & Title	2022-23	2023-24	
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0700-Regular Classroom Teacher		1.00	1.00
	0702-Title 1 Class Size Reduction	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.60	2.00	1.40
	0733-Itinerant Music Teacher	0.40		-0.40
	0735-ESL Teacher	1.00	1.00	0.00
	0736-Bilingual Classroom Teacher	17.00	16.00	-1.00
	0737-Eld Classroom Teacher	12.00	12.00	0.00
	0807-Teacher Special Assign	1.00	1.00	0.00
	0818-Technical Resource Teacher	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	1.00	1.00	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1424-Clerk Typist	1.00	1.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	2977-Educational Integration Specialist		1.00	1.00
	3593N-Noon Monitor	3.68	0.99	-2.68
	A01-Instruct Aide Pre-K Program		0.88	0.88
	R20C-Family Liaison - Cantonese		1.00	1.00
	R30-Com Health Outreach Worker		0.00	0.00
490-LAU ES Total		46.68	47.87	1.19
493-S.F. COMMUNITY K-8	01400-AmeriCorps Intern	0.50	0.00	-0.50
	0464-Principal, K-8 School	1.00	1.00	0.00
	0564-Assistant Principal, K-8 School	0.00		0.00
	0700-Regular Classroom Teacher	0.00		0.00
	0729-Itinerant Visual Art Teacher	0.80	1.40	0.60
	0733-Itinerant Music Teacher	0.20		-0.20
	0737-Eld Classroom Teacher	14.00	14.00	0.00
	0807-Teacher Special Assign	0.00		0.00
	0825-Instructional Reform Facilitator	1.00	1.00	0.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.40	0.40	0.00
	0923-Counselor	1.00	1.00	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1446-Secretary II	1.00	1.00	0.00
	A03S-Inst. Aide Elem Basic: Spanish	0.63	0.63	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	R35-R35 Sch Climate/Stu Supp Coord	0.00		0.00
	R40-Com'nity Rel Spec Elem Advisor	1.00	1.00	0.00

# 2023-24 Budget Development Report: Position Changes at School Sites (6/9/23)

## SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)

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SUM of FTE		School Year		
Org-Name	Job Classification & Title	2022-23	2023-24	Year to Year Change
	T10-Security-Campus	0.88	0.88	0.00
493-S.F. COMMUNITY K-8 Total		24.50	24.40	-0.10
497-WEBSTER ES	01400-Americorps Intern	0.00	0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0700-Regular Classroom Teacher	1.00		-1.00
	0729-Itinerant Visual Art Teacher	0.40	1.00	0.60
	0733-Itinerant Music Teacher	0.20		-0.20
	0736-Bilingual Classroom Teacher	10.00	11.00	1.00
	0737-Eld Classroom Teacher	6.00	7.00	1.00
	0807-Teacher Special Assign	0.80	1.00	0.20
	0825-InstructionalReformFacilitator	1.00	0.60	-0.40
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	0.80	0.80	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R20-Family Liaison	1.00		-1.00
	R30-Com Health Outreach Worker		0.00	0.00
497-WEBSTER ES Total		26.30	26.50	0.20
505-MILK ES	01400-Americorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0700-Regular Classroom Teacher	0.20		-0.20
	0729-Itinerant Visual Art Teacher	0.40	0.80	0.40
	0733-Itinerant Music Teacher	0.20		-0.20
	0737-Eld Classroom Teacher	10.00	9.00	-1.00
	0828-Acad Response to Intervention	0.78		-0.78
	0831-Librarian Teacher	0.40	0.60	0.20
	0834-Physical Education Teacher	0.40	0.40	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R20-Family Liaison	0.00		0.00
	R30-Com Health Outreach Worker		0.00	0.00
	R40-Com'nity Rel Spec Elem Advisor	1.00	1.00	0.00
505-MILK ES Total		16.38	14.80	-1.58
507-DREW ES	01400-Americorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	0.00		0.00
	0700-Regular Classroom Teacher	6.00	6.00	0.00
	0729-Itinerant Visual Art Teacher	0.50	0.90	0.40
	0733-Itinerant Music Teacher	0.20		-0.20
	0737-Eld Classroom Teacher	4.00	2.00	-2.00

# 2023-24 Budget Development Report: Position Changes at School Sites (6/9/23)

## SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)

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SUM of FTE		School Year		
Org-Name	Job Classification & Title	2022-23	2023-24	Year to Year Change
	0737TK-Transitional Kindergarten Teacher	1.00	1.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A01-Instruct Aide Pre-K Program	0.80	0.80	0.00
	A03-Instruc/Aide Elem-Basic Skills	2.80	3.00	0.20
	R20-Family Liaison	1.00	1.00	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	R40-Com'nity Rel Spec Elem Advisor	0.81		-0.81
	R40S-Com Rel Sp Elem Advr: Spanish		0.50	0.50
	T10-Security-Campus	0.88	0.88	0.00
507-DREW ES Total		25.89	23.98	-1.91
509-CHINESE IMMERSION SCHOOL	01400-Amerikorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0700-Regular Classroom Teacher	3.40	4.00	0.60
	0729-Itinerant Visual Art Teacher	0.20	1.00	0.80
	0733-Itinerant Music Teacher	0.40		-0.40
	0736-Bilingual Classroom Teacher	15.00	14.00	-1.00
	0804-Literacy Specialist	1.00	1.00	0.00
	0807-Teacher Special Assign	0.00		0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	0.00	0.50	0.50
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	3593N-Noon Monitor	0.81	0.81	0.00
	A03C-Inst.Aide Elem Basic:Cantonese	0.31		-0.31
	A03X-Inst/Aide Elem Basic:Multiple		0.50	0.50
	R30-Com Health Outreach Worker		0.00	0.00
509-CHINESE IMMERSION SCHOOL (AT DE AVILA) Total		25.73	26.41	0.69
513-TAYLOR ES	01400-Amerikorps Intern	1.00	1.80	0.80
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	9.00	9.00	0.00
	0729-Itinerant Visual Art Teacher	0.40	2.00	1.60
	0733-Itinerant Music Teacher	0.40		-0.40
	0736-Bilingual Classroom Teacher	17.00	17.00	0.00
	0737-Eld Classroom Teacher	2.00	2.00	0.00

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SUM of FTE

Org-Name	Job Classification & Title	School Year		Year to Year Change
		2022-23	2023-24	
	0804-Literacy Specialist	1.00	2.00	1.00
	0807-Teacher Special Assign	1.00	1.00	0.00
	0818-Technical Resource Teacher	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	1.00	1.00	0.00
	0925-Social Worker	2.00	2.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1424-Clerk Typist	1.00	1.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	3593N-Noon Monitor		0.75	0.75
	A03-Instruc/Aide Elem-Basic Skills		1.88	1.88
	A03C-Inst.Aide Elem Basic:Cantonese	0.63	0.63	0.00
	A03S-Inst. Aide Elem Basic: Spanish	0.63	0.63	0.00
	R20C-Family Liaison - Cantonese	1.00	1.00	0.00
	R20S-Family Liaison - Spanish		1.00	1.00
	R30-Com Health Outreach Worker		0.00	0.00
	R35-R35 Sch Climate/Stu Supp Coord		1.00	1.00
	R70S-Com Rel Spe Mul Servc: Spanish	1.00	1.00	0.00
513-TAYLOR ES Total		47.05	54.68	7.63
521-EL DORADO ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	4.00	4.00	0.00
	0729-Itinerant Visual Art Teacher	0.50	0.90	0.40
	0733-Itinerant Music Teacher	0.20		-0.20
	0737-Eld Classroom Teacher	4.00	4.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00		-1.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	0.60	0.40	-0.20
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	1.00	0.50	-0.50
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A01-Instruct Aide Pre-K Program		0.88	0.88
	A03-Instruc/Aide Elem-Basic Skills	0.88		-0.88
	R20S-Family Liaison - Spanish	1.00	1.00	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	R40-Com'nity Rel Spec Elem Advisor	0.00		0.00
	T10-Security-Campus	0.88	1.00	0.13
521-EL DORADO ES Total		20.65	19.28	-1.38

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SUM of FTE		School Year		
Org-Name	Job Classification & Title	2022-23	2023-24	Year to Year Change
525-COBB ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0700-Regular Classroom Teacher	0.00		0.00
	0729-Itinerant Visual Art Teacher	0.50	0.90	0.40
	0733-Itinerant Music Teacher	0.20		-0.20
	0737-Eld Classroom Teacher	7.00	7.00	0.00
	0737TK-Transitional Kindergarten Teacher	1.00	1.00	0.00
	0825-InstructionalReformFacilitator	0.00		0.00
	0827-Literacy Coach - TSA	1.00	0.80	-0.20
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	0.40	0.40	0.00
	0834-Physical Education Teacher	0.40	0.40	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	3593N-Noon Monitor	0.46		-0.46
	A01-Instruct Aide Pre-K Program	0.88	0.88	0.00
	R20-Family Liaison	0.50	0.50	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	R40-Com'nity Rel Spec Elem Advisor	0.75	0.75	0.00
525-COBB ES Total		17.58	17.13	-0.46
529-EVERETT MS	01400-AmeriCorps Intern		0.00	0.00
	0462-Principal, Middle School	1.00	1.00	0.00
	0562-Assistant Principal, Middle School	2.00	2.00	0.00
	0700-Regular Classroom Teacher	31.00	29.20	-1.80
	0729-Itinerant Visual Art Teacher	1.80	2.60	0.80
	0736-Bilingual Classroom Teacher	0.00		0.00
	0739-Secondary Music Teacher		0.20	0.20
	0740-Secondary Art Teacher	0.20		-0.20
	0796-Head Counselor	1.00	1.00	0.00
	0807-Teacher Special Assign	0.74	1.00	0.26
	0813-Peer Resource Teacher	1.00	1.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA		1.00	1.00
	0828-Acad Response to Intervention		1.00	1.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher		0.00	0.00
	0923-Counselor	1.80	3.00	1.20
	0925-Social Worker	2.00	2.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	1.80	1.80	0.00
	A04S-Inst/Aide Second Basic:Spanish	0.88	0.88	0.00
	R20S-Family Liaison - Spanish	0.80		-0.80

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SUM of FTE		School Year		
Org-Name	Job Classification & Title	2022-23	2023-24	Year to Year Change
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	R50-Com Rel Spec -Student Advisor	1.00	1.00	0.00
	R50S-Com Rel Sp Stud.Advsn: Spanish	1.00	1.00	0.00
	T10-Security-Campus	2.50	2.63	0.13
529-EVERETT MS Total		54.52	56.30	1.79
537-HUERTA ES	01400-Americorps Intern	0.50	1.00	0.50
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School		1.00	1.00
	0700-Regular Classroom Teacher	1.00	2.00	1.00
	0729-Itinerant Visual Art Teacher	0.40	1.20	0.80
	0733-Itinerant Music Teacher	0.20		-0.20
	0736-Bilingual Classroom Teacher	15.00	14.00	-1.00
	0737-Eld Classroom Teacher	1.00	1.00	0.00
	0738-ESL/Bilingual Teacher	0.00		0.00
	0807-Teacher Special Assign	0.80		-0.80
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.60	0.50	-0.10
	1426-Senior Clerk Typist	1.00	1.00	0.00
	3593N-Noon Monitor	0.00		0.00
	A03-Instruc/Aide Elem-Basic Skills	0.00		0.00
	R20S-Family Liaison - Spanish	0.75	0.75	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	R40S-Com Rel Sp Elem Advn: Spanish	0.75	0.75	0.00
537-HUERTA ES Total		27.80	29.00	1.20
539-FEINSTEIN ES	01400-Americorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.60	1.20	0.60
	0733-Itinerant Music Teacher	0.20		-0.20
	0737-Eld Classroom Teacher	18.00	17.00	-1.00
	0737TK-Transitional Kindergarten Teacher	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	0.50	-0.50
	0932-Nurse	1.00	0.00	-1.00
	1402-Junior Clerk	0.29	0.50	0.21
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A01-Instruct Aide Pre-K Program	0.88	0.88	0.00
	R30-Com Health Outreach Worker		0.00	0.00

# 2023-24 Budget Development Report: Position Changes at School Sites (6/9/23)

## SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)

*Includes Site-Based Staffing, Multi-Tiered System of Supports, and Central Office-Managed Allocations*

Notes:

2022-23 site-based positions are documented as of June 7, 2022. 2023-24 site-based positions are documented as of June 2, 2023.

Blank cells = 0.00 FTE.

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SUM of FTE

Org-Name	Job Classification & Title	School Year		Year to Year Change
		2022-23	2023-24	
	R40-Com'nity Rel Spec Elem Advisor		0.88	0.88
539-FEINSTEIN ES Total		27.77	26.75	-1.02
544-KEY ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.60	2.00	1.40
	0733-Itinerant Music Teacher	0.40		-0.40
	0737-Eld Classroom Teacher	22.00	22.00	0.00
	0737TK-Transitional Kindergarten Teacher	1.00	1.00	0.00
	0803-Curriculum Technology Integrat	1.00	1.00	0.00
	0804-Literacy Specialist	1.00	1.00	0.00
	0828-Acad Response to Intervention		1.00	1.00
	0831-Librarian Teacher	0.60	1.00	0.40
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	0.50	0.50	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A01-Instruct Aide Pre-K Program	0.88	0.88	0.00
	A09-Instructional Aide - Computer	0.50	0.50	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	R40X-Com Rel Sp Elem Advr: Multiple	1.00	1.00	0.00
544-KEY ES Total		33.78	36.18	2.40
546-FRANCISCO MS	01400-AmeriCorps Intern	0.50	1.00	0.50
	0462-Principal, Middle School	1.00	1.00	0.00
	0562-Assistant Principal, Middle School	1.00	2.00	1.00
	0700-Regular Classroom Teacher	22.78	24.00	1.22
	0729-Itinerant Visual Art Teacher	1.60	2.60	1.00
	0735-ESL Teacher	3.00	3.00	0.00
	0736-Bilingual Classroom Teacher	0.60	0.60	0.00
	0737-Eld Classroom Teacher	1.00	1.00	0.00
	0796-Head Counselor	1.00	1.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher		0.00	0.00
	0923-Counselor	2.00	2.00	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1424-Clerk Typist	1.00	1.00	0.00
	1426-Senior Clerk Typist	1.60	1.60	0.00
	A04-Inst/Aide Second-Basic Skills		1.50	1.50
	R11-Child Welfare & Attendance	0.50	1.00	0.50
	R20C-Family Liaison - Cantonese	1.00	1.00	0.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00

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SUM of FTE

Org-Name	Job Classification & Title	School Year		Year to Year Change
		2022-23	2023-24	
	T10-Security-Campus	2.63	2.63	0.00
546-FRANCISCO MS Total		46.21	51.93	5.72
549-MCCOPPIN ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.40	0.80	0.40
	0733-Itinerant Music Teacher	0.20		-0.20
	0737-Eld Classroom Teacher	11.00	10.00	-1.00
	0737TK-Transitional Kindergarten Teacher	1.00	1.00	0.00
	0825-Instructional Reform Facilitator		1.00	1.00
	0831-Librarian Teacher	0.40	0.60	0.20
	0834-Physical Education Teacher	0.40	0.40	0.00
	0925-Social Worker	0.50	0.50	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	3593N-Noon Monitor	0.02	0.02	0.00
	A01-Instruct Aide Pre-K Program	0.88	0.88	0.00
	R30-Com Health Outreach Worker		0.00	0.00
549-MCCOPPIN ES Total		16.80	17.20	0.40
559-GALILEO HS	01400-AmeriCorps Intern		0.00	0.00
	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	3.00	3.00	0.00
	0700-Regular Classroom Teacher	72.00	75.10	3.10
	0729-Itinerant Visual Art Teacher	1.40	3.60	2.20
	0734-ROTC Teacher		2.00	2.00
	0736-Bilingual Classroom Teacher	1.00		-1.00
	0737-Eld Classroom Teacher	2.00	2.00	0.00
	0740-Secondary Art Teacher	1.00	1.00	0.00
	0796-Head Counselor	2.60	2.00	-0.60
	0811-Dept Head / Classroom Teacher	7.80	7.80	0.00
	0813-Peer Resource Teacher	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher		0.00	0.00
	0920-Wellness Counselor	1.00		-1.00
	0923-Counselor	7.00	8.00	1.00
	0925-Social Worker	0.00	1.00	1.00
	0932-Nurse	1.00	1.00	0.00
	1092-IT Oper Supp Admin II	1.00	1.00	0.00
	1426-Senior Clerk Typist	3.00	3.00	0.00
	1446-Secretary II	1.00	1.00	0.00
	A03M-Inst. Aide Elem Basic:Mandarin		0.75	0.75
	A04S-Inst/Aide Second Basic:Spanish	0.75	0.75	0.00
	A04X-Inst/Aide Secon Basic:Multiple	0.75		-0.75
	R30-Com Health Outreach Worker	1.00	1.00	0.00



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SUM of FTE

Org-Name	Job Classification & Title	School Year		Year to Year Change
		2022-23	2023-24	
	T10-Security-Campus	5.25	5.25	0.00
559-GALILEO HS Total		115.55	122.25	6.70
562-GARFIELD ES	01400-Americorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0702-Title 1 Class Size Reduction	0.00	1.00	1.00
	0729-Itinerant Visual Art Teacher	0.40	0.80	0.40
	0733-Itinerant Music Teacher	0.20		-0.20
	0736-Bilingual Classroom Teacher	5.00	4.00	-1.00
	0737-Eld Classroom Teacher	6.00	6.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R30-Com Health Outreach Worker		0.00	0.00
562-GARFIELD ES Total		17.30	17.50	0.20
569-PEABODY ES	01400-Americorps Intern	1.00	0.00	-1.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.20	0.80	0.60
	0733-Itinerant Music Teacher	0.40		-0.40
	0737-Eld Classroom Teacher	13.00	13.00	0.00
	0831-Librarian Teacher	0.40	0.40	0.00
	0834-Physical Education Teacher	0.40	0.40	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A03-Instruc/Aide Elem-Basic Skills	1.13	1.13	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	R40-Com'nity Rel Spec Elem Advisor	0.50	0.50	0.00
	S10-Sped Ia Sh -All Impair		0.69	0.69
569-PEABODY ES Total		20.03	19.91	-0.11
571-WASHINGTON HS	01400-Americorps Intern		0.00	0.00
	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	3.00	3.00	0.00
	0700-Regular Classroom Teacher	75.00	74.40	-0.60
	0729-Itinerant Visual Art Teacher	0.80	3.00	2.20
	0734-ROTC Teacher	2.00	2.00	0.00
	0736-Bilingual Classroom Teacher		0.50	0.50
	0739-Secondary Music Teacher	1.20		-1.20
	0740-Secondary Art Teacher	2.00	3.00	1.00
	0796-Head Counselor	2.10	2.00	-0.10
	0811-Dept Head / Classroom Teacher	7.00	7.00	0.00

## 2023-24 Budget Development Report: Position Changes at School Sites (6/9/23)

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SUM of FTE		School Year		
Org-Name	Job Classification & Title	2022-23	2023-24	Year to Year Change
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher		0.00	0.00
	0920-Wellness Counselor	1.00		-1.00
	0923-Counselor	7.00	7.00	0.00
	0925-Social Worker	0.00	1.00	1.00
	0932-Nurse	1.00	1.00	0.00
	1092-IT Oper Supp Admin II	1.00	1.00	0.00
	1426-Senior Clerk Typist	5.00	5.00	0.00
	A04S-Inst/Aide Second Basic:Spanish	0.88	0.88	0.00
	A04X-Inst/Aide Secon Basic:Multiple	0.75	0.75	0.00
	R20C-Family Liaison - Cantonese	0.00		0.00
	R20S-Family Liaison - Spanish	0.50	0.50	0.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	T10-Security-Campus	5.25	5.25	0.00
571-WASHINGTON HS Total		118.48	120.28	1.80
575-GLEN PARK ES	01400-AmeriCorps Intern	1.00	0.00	-1.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.40	1.20	0.80
	0733-Itinerant Music Teacher	0.40		-0.40
	0736-Bilingual Classroom Teacher	5.00	4.00	-1.00
	0737-Eld Classroom Teacher	11.00	11.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A03-Instruc/Aide Elem-Basic Skills	0.00		0.00
	A03S-Inst. Aide Elem Basic: Spanish	0.00		0.00
	R20S-Family Liaison - Spanish	0.90	0.75	-0.15
	R30-Com Health Outreach Worker		0.00	0.00
	R70-Com Rel Spec-Multiple Services	0.90	0.75	-0.15
575-GLEN PARK ES Total		26.90	25.00	-1.90
589-GRATTAN ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0702-Title 1 Class Size Reduction	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.40	1.00	0.60
	0732-Itinerant Dance Teacher	0.40		-0.40
	0733-Itinerant Music Teacher	0.20		-0.20
	0735-ESL Teacher	1.46	1.40	-0.06
	0737-Eld Classroom Teacher	16.00	16.00	0.00
	0831-Librarian Teacher	0.80	0.80	0.00

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SUM of FTE		School Year		
Org-Name	Job Classification & Title	2022-23	2023-24	Year to Year Change
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	R40-Com'nity Rel Spec Elem Advisor	0.88	0.88	0.00
589-GRATTAN ES Total		24.94	24.88	-0.06
593-GUADALUPE ES	01400-AmeriCorps Intern	1.00	0.00	-1.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00		-1.00
	0729-Itinerant Visual Art Teacher	0.60	1.20	0.60
	0733-Itinerant Music Teacher	0.20		-0.20
	0736-Bilingual Classroom Teacher	4.00	4.00	0.00
	0737-Eld Classroom Teacher	10.00	10.00	0.00
	0737TK-Transitional Kindergarten Teacher		1.00	1.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	0.00	1.60	1.60
	0831-Librarian Teacher	0.80	0.80	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	0.00	1.00	1.00
	1446-Secretary II	1.00		-1.00
	A01-Instruct Aide Pre-K Program		0.88	0.88
	A03-Instruc/Aide Elem-Basic Skills	0.88		-0.88
	A03S-Inst. Aide Elem Basic: Spanish	0.88	0.88	0.00
	A03X-Inst/Aide Elem Basic:Multiple		1.00	1.00
	R30-Com Health Outreach Worker		0.00	0.00
	R40C-Com Rel Sp Elem Advr: Cantonese	0.88	0.88	0.00
	R40S-Com Rel Sp Elem Advr: Spanish	0.88	0.88	0.00
593-GUADALUPE ES Total		27.40	29.40	2.00
603-CHAVEZ ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	0.60	1.00	0.40
	0720-Pre-K Teacher Elem Site		1.00	1.00
	0729-Itinerant Visual Art Teacher	0.60	1.50	0.90
	0733-Itinerant Music Teacher	0.20		-0.20
	0736-Bilingual Classroom Teacher	11.00	11.00	0.00
	0737-Eld Classroom Teacher	9.00	8.00	-1.00
	0807-Teacher Special Assign	1.80	2.00	0.20
	0825-InstructionalReformFacilitator	1.00	1.00	0.00

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SUM of FTE		School Year		
Org-Name	Job Classification & Title	2022-23	2023-24	Year to Year Change
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	1.00	1.00	0.00
	0925-Social Worker	2.00	1.00	-1.00
	0932-Nurse	1.00	0.50	-0.50
	1426-Senior Clerk Typist	2.00	2.00	0.00
	9977-Parent & Community Coordinator	0.80	1.00	0.20
	A01S-Instruct Aide Pre-K: Spanish		0.88	0.88
	A03-Instruc/Aide Elem-Basic Skills	0.56	1.13	0.56
	A03S-Inst. Aide Elem Basic: Spanish	1.13	1.13	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	R40S-Com Rel Sp Elem Advr: Spanish	1.00	1.00	0.00
	#N/A		1.00	1.00
603-CHAVEZ ES Total		38.69	41.13	2.44
607-HOOVER MS	01400-AmeriCorps Intern		0.00	0.00
	0462-Principal, Middle School	1.00	1.00	0.00
	0562-Assistant Principal, Middle School	2.00	2.00	0.00
	0700-Regular Classroom Teacher	33.00	33.00	0.00
	0729-Itinerant Visual Art Teacher	2.00	3.00	1.00
	0736-Bilingual Classroom Teacher	1.00	1.00	0.00
	0739-Secondary Music Teacher	2.00	2.00	0.00
	0771-Mild/Moderate RS/SDC	0.50	0.50	0.00
	0796-Head Counselor	1.00	1.00	0.00
	0825-InstructionalReformFacilitator	0.50	1.00	0.50
	0828-Acad Response to Intervention	1.00	2.00	1.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher		0.00	0.00
	0923-Counselor	2.50	3.00	0.50
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	3.30	3.30	0.00
	A09-Instructional Aide - Computer	1.00	1.00	0.00
	R20S-Family Liaison - Spanish	1.00	1.00	0.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	T10-Security-Campus	3.50	3.50	0.00
607-HOOVER MS Total		59.30	62.30	3.00
614-HILLCREST ES	01400-AmeriCorps Intern	0.53	0.70	0.18
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.40	1.40	1.00
	0733-Itinerant Music Teacher	0.20		-0.20
	0736-Bilingual Classroom Teacher	4.00	4.00	0.00

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SUM of FTE		School Year		Year to Year Change
Org-Name	Job Classification & Title	2022-23	2023-24	
	0737-Eld Classroom Teacher	14.00	11.00	-3.00
	0737TK-Transitional Kindergarten Teacher	1.00	1.00	0.00
	0804-Literacy Specialist	1.00	1.00	0.00
	0807-Teacher Special Assign	1.00		-1.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.80	1.00	-0.80
	0831-Librarian Teacher	0.80	1.00	0.20
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	2977-Educational Integration Specialist		1.00	1.00
	A01-Instruct Aide Pre-K Program	0.80	0.80	0.00
	R20-Family Liaison		1.00	1.00
	R20C-Family Liaison - Cantonese	0.50	0.50	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	R40-Com'nity Rel Spec Elem Advisor	0.75	0.75	0.00
614-HILLCREST ES Total		34.08	32.45	-1.62
618-BUENA VISTA HORACE MANN	01400-AmeriCorps Intern		0.00	0.00
	0464-Principal, K-8 School	1.00	1.00	0.00
	0564-Assistant Principal, K-8 School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	8.60	9.60	1.00
	0729-Itinerant Visual Art Teacher	1.20	2.00	0.80
	0733-Itinerant Music Teacher	0.60		-0.60
	0736-Bilingual Classroom Teacher	21.00	21.00	0.00
	0771-Mild/Moderate RS/SDC		1.00	1.00
	0796-Head Counselor	1.00	1.00	0.00
	0803-Curriculum Technology Integrat	1.00	1.00	0.00
	0804-Literacy Specialist	1.60	0.80	-0.80
	0808-Reading Recovery	1.00	1.00	0.00
	0813-Peer Resource Teacher	1.00	1.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0923-Counselor		1.00	1.00
	0925-Social Worker	4.00	3.00	-1.00
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	2.00	2.00	0.00
	R20S-Family Liaison - Spanish	1.00	2.00	1.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00

## 2023-24 Budget Development Report: Position Changes at School Sites (6/9/23)

### SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)

*Includes Site-Based Staffing, Multi-Tiered System of Supports, and Central Office-Managed Allocations*

Notes:

2022-23 site-based positions are documented as of June 7, 2022. 2023-24 site-based positions are documented as of June 2, 2023.

Blank cells = 0.00 FTE.

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SUM of FTE

Org-Name	Job Classification & Title	School Year		Year to Year Change
		2022-23	2023-24	
	T10-Security-Campus	1.75	2.63	0.88
618-BUENA VISTA HORACE MANN K-8 Total		54.55	57.83	3.28
621-SF INTERNATIONAL HS	01400-AmeriCorps Intern		0.00	0.00
	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	24.20	24.00	-0.20
	0729-Itinerant Visual Art Teacher	1.00	1.40	0.40
	0737-Eld Classroom Teacher	3.80	4.00	0.20
	0796-Head Counselor	1.50	2.00	0.50
	0831-Librarian Teacher	0.80	0.80	0.00
	0834-Physical Education Teacher		0.00	0.00
	0920-Wellness Counselor	1.00		-1.00
	0923-Counselor	2.50	2.00	-0.50
	0925-Social Worker	0.00	1.00	1.00
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	2977-Educational Integration Specialist		1.00	1.00
	A04S-Inst/Aide Second Basic:Spanish	0.75	0.75	0.00
	R20C-Family Liaison - Cantonese	0.50	0.50	0.00
	R20S-Family Liaison - Spanish		1.00	1.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	S10C-Seia Sh Imp: Cantonese	0.00		0.00
	T10-Security-Campus	3.13	3.13	0.00
621-SF INTERNATIONAL HS Total		44.18	46.58	2.40
625-CARVER ES	01400-AmeriCorps Intern	0.50	0.50	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	3.00	2.00	-1.00
	0729-Itinerant Visual Art Teacher	0.40	0.80	0.40
	0733-Itinerant Music Teacher	0.20		-0.20
	0737-Eld Classroom Teacher	4.00	4.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	0.60	0.40	-0.20
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	3593N-Noon Monitor	0.25	0.25	0.00
	A03-Instruc/Aide Elem-Basic Skills	1.00	1.00	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	R40-Com'nity Rel Spec Elem Advisor	0.75	0.75	0.00
	T10-Security-Campus	0.88	0.88	0.00

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SUM of FTE

Org-Name	Job Classification & Title	School Year		Year to Year Change
		2022-23	2023-24	
625-CARVER ES Total		19.18	18.18	-1.00
632-DENMAN MS	01400-AmeriCorps Intern		0.00	0.00
	0462-Principal, Middle School	1.00	1.00	0.00
	0562-Assistant Principal, Middle School	2.00	2.00	0.00
	0700-Regular Classroom Teacher	32.00	33.00	1.00
	0729-Itinerant Visual Art Teacher	1.80	2.80	1.00
	0740-Secondary Art Teacher	0.20	0.20	0.00
	0796-Head Counselor	2.00	2.00	0.00
	0825-InstructionalReformFacilitator	0.80	0.80	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher		0.00	0.00
	0923-Counselor	3.00	3.00	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1424-Clerk Typist	0.75	0.75	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	N10-Sp/Ed. IA Non-Sev H: All Impmt	0.25	0.25	0.00
	R20S-Family Liaison - Spanish	1.00	1.00	0.00
	R30-Com Health Outreach Worker	0.00	1.00	1.00
	R50-Com Rel Spec -Student Advisor	1.50	2.00	0.50
	T10-Security-Campus	2.63	2.63	0.00
632-DENMAN MS Total		52.93	56.43	3.50
634-LICK MS	01400-AmeriCorps Intern		0.00	0.00
	0462-Principal, Middle School	1.00	1.00	0.00
	0562-Assistant Principal, Middle School	2.00	2.00	0.00
	0700-Regular Classroom Teacher	17.80	19.90	2.10
	0729-Itinerant Visual Art Teacher	2.20	2.60	0.40
	0736-Bilingual Classroom Teacher	4.00	4.00	0.00
	0796-Head Counselor	1.00	1.00	0.00
	0807-Teacher Special Assign	1.00	1.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher		0.00	0.00
	0923-Counselor	2.00	2.00	0.00
	0925-Social Worker	1.50	2.00	0.50
	0932-Nurse	0.50	1.00	0.50
	1426-Senior Clerk Typist	2.00	3.00	1.00
	R20S-Family Liaison - Spanish	1.00	1.00	0.00
	R30-Com Health Outreach Worker		1.00	1.00
	T10-Security-Campus	2.63	2.63	0.00
634-LICK MS Total		40.63	46.13	5.50
638-PARKER ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00

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SUM of FTE		School Year		
Org-Name	Job Classification & Title	2022-23	2023-24	Year to Year Change
	0702-Title 1 Class Size Reduction	0.50		-0.50
	0729-Itinerant Visual Art Teacher	0.40	0.80	0.40
	0733-Itinerant Music Teacher	0.20		-0.20
	0736-Bilingual Classroom Teacher	4.00	4.00	0.00
	0737-Eld Classroom Teacher	5.00	4.40	-0.60
	0737TK-Transitional Kindergarten Teacher		1.00	1.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.00	0.80	-0.20
	0831-Librarian Teacher	0.40	0.40	0.00
	0834-Physical Education Teacher	0.40	0.40	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	2977-Educational Integration Specialist		1.00	1.00
	A01-Instruct Aide Pre-K Program		0.88	0.88
	R20X-Family Liaison	1.00	1.00	0.00
	R30-Com Health Outreach Worker		0.00	0.00
638-PARKER ES Total		17.40	19.18	1.78
644-JEFFERSON ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.40	1.20	0.80
	0733-Itinerant Music Teacher	0.20		-0.20
	0737-Eld Classroom Teacher	21.00	22.00	1.00
	0828-Acad Response to Intervention	2.00	1.50	-0.50
	0831-Librarian Teacher	1.00	1.20	0.20
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1424-Clerk Typist	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A03C-Inst.Aide Elem Basic:Cantonese	0.50	0.30	-0.20
	R30-Com Health Outreach Worker		0.00	0.00
	S10-Sped Ia Sh -All Impair	0.69	0.69	0.00
644-JEFFERSON ES Total		30.09	31.19	1.10
650-MUIR ES	01400-AmeriCorps Intern	0.50	0.35	-0.15
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	6.00	4.00	-2.00
	0702-Title 1 Class Size Reduction	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.40	1.20	0.80
	0733-Itinerant Music Teacher	0.20		-0.20
	0736-Bilingual Classroom Teacher	4.00	5.00	1.00
	0737-Eld Classroom Teacher	2.00	2.00	0.00



# 2023-24 Budget Development Report: Position Changes at School Sites (6/9/23)

## SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)

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SUM of FTE		School Year		
Org-Name	Job Classification & Title	2022-23	2023-24	Year to Year Change
	0807-Teacher Special Assign	2.00	2.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	2.00	2.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0832-Math Content Specialist-TSA	1.00	1.00	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	0991-Manager I		1.00	1.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R11S-Child Wel & Attend Spanis		1.00	1.00
	R20-Family Liaison	1.00	2.00	1.00
	R20A-Family Liaison - Arabic	1.00		-1.00
	R20S-Family Liaison - Spanish		0.40	0.40
	R30-Com Health Outreach Worker		0.00	0.00
	T10-Security-Campus	0.50	0.50	0.00
650-MUIR ES Total		29.90	31.75	1.85
651-O'CONNELL HS	01400-AmeriCorps Intern		0.00	0.00
	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	2.00	1.00	-1.00
	0700-Regular Classroom Teacher	27.20	26.00	-1.20
	0729-Itinerant Visual Art Teacher	1.40	2.60	1.20
	0796-Head Counselor	2.00	1.00	-1.00
	0811-Dept Head / Classroom Teacher	1.00	1.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher		0.00	0.00
	0920-Wellness Counselor	1.00		-1.00
	0923-Counselor	2.00	2.00	0.00
	0925-Social Worker	0.00	1.00	1.00
	0932-Nurse	1.00	1.00	0.00
	1424-Clerk Typist		0.75	0.75
	1426-Senior Clerk Typist	2.00	2.00	0.00
	R20S-Family Liaison - Spanish	1.00	1.00	0.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	R50-Com Rel Spec -Student Advisor	1.00	1.00	0.00
	T10-Security-Campus	3.50	3.50	0.00
651-O'CONNELL HS Total		49.10	47.85	-1.25
656-SERRA ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.50	1.10	0.60
	0733-Itinerant Music Teacher	0.20		-0.20

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SUM of FTE		School Year		Year to Year Change
Org-Name	Job Classification & Title	2022-23	2023-24	
	0736-Bilingual Classroom Teacher	5.00	6.00	1.00
	0737-Eld Classroom Teacher	9.00	7.00	-2.00
	0738-ESL/Bilingual Teacher	0.70	0.70	0.00
	0807-Teacher Special Assign		2.00	2.00
	0818-Technical Resource Teacher	0.00		0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0828-Acad Response to Intervention	0.00		0.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A03P-Inst. Aide Elem Basic:Pilipino	0.56	0.56	0.00
	A03S-Inst. Aide Elem Basic: Spanish	0.69	0.82	0.13
	R20S-Family Liaison - Spanish	0.00	1.00	1.00
	R30-Com Health Outreach Worker		0.00	0.00
	S10-Sped Ia Sh -All Impair		0.69	0.69
656-SERRA ES Total		22.35	25.57	3.22
664-LAFAYETTE ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.40	1.40	1.00
	0733-Itinerant Music Teacher	0.20		-0.20
	0735-ESL Teacher	1.00	1.00	0.00
	0737-Eld Classroom Teacher	23.00	23.00	0.00
	0831-Librarian Teacher	0.80	1.00	0.20
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	0.50	0.50	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	R40-Com'nity Rel Spec Elem Advisor	0.63	0.63	0.00
664-LAFAYETTE ES Total		30.33	31.33	1.00
670-LAKESHORE ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0719-Transitional Kindergarten Teacher		1.00	1.00
	0729-Itinerant Visual Art Teacher	0.40	1.20	0.80
	0733-Itinerant Music Teacher	0.20		-0.20
	0737-Eld Classroom Teacher	22.00	19.00	-3.00
	0825-InstructionalReformFacilitator	0.00		0.00
	0827-Literacy Coach - TSA		0.50	0.50
	0828-Acad Response to Intervention	1.50	1.50	0.00

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SUM of FTE		School Year		
Org-Name	Job Classification & Title	2022-23	2023-24	Year to Year Change
	0831-Librarian Teacher	0.80	0.80	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1424-Clerk Typist	1.00	1.00	0.00
	A01-Instruct Aide Pre-K Program		0.88	0.88
	R30-Com Health Outreach Worker		0.00	0.00
	R40-Com'nity Rel Spec Elem Advisor	0.75	0.75	0.00
670-LAKESHORE ES Total		30.95	30.93	-0.03
676-LAWTON K-8	01400-AmeriCorps Intern		0.00	0.00
	0464-Principal, K-8 School	1.00	1.00	0.00
	0564-Assistant Principal, K-8 School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	4.00	4.00	0.00
	0729-Itinerant Visual Art Teacher	1.00	2.00	1.00
	0733-Itinerant Music Teacher	1.00		-1.00
	0737-Eld Classroom Teacher	19.00	19.00	0.00
	0803-Curriculum Technology Integrat	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00		-1.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	0.80	0.80	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0923-Counselor	1.00	1.00	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1424-Clerk Typist	1.00		-1.00
	1426-Senior Clerk Typist	1.00	2.00	1.00
	A03-Instruc/Aide Elem-Basic Skills	1.69	1.81	0.13
	R30-Com Health Outreach Worker		0.00	0.00
676-LAWTON K-8 Total		37.59	36.71	-0.88
680-FLYNN ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	0.00		0.00
	0729-Itinerant Visual Art Teacher	0.80	1.60	0.80
	0733-Itinerant Music Teacher	0.40		-0.40
	0736-Bilingual Classroom Teacher	11.00	11.00	0.00
	0737-Eld Classroom Teacher	8.00	8.00	0.00
	0737TK-Transitional Kindergarten Teacher	1.00	1.00	0.00
	0807-Teacher Special Assign	4.00	3.00	-1.00
	0810-Teacher/Resource Teacher		1.00	1.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	2.00	1.00	-1.00
	0828-Acad Response to Intervention	1.00	1.00	0.00

## 2023-24 Budget Development Report: Position Changes at School Sites (6/9/23)

### SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)

*Includes Site-Based Staffing, Multi-Tiered System of Supports, and Central Office-Managed Allocations*

Notes:

2022-23 site-based positions are documented as of June 7, 2022. 2023-24 site-based positions are documented as of June 2, 2023.

Blank cells = 0.00 FTE.

For Central allocations with multiple possible job codes (e.g., R20, R20C, R20S), a common job code was chosen (e.g., R20).

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SUM of FTE

Org-Name	Job Classification & Title	School Year		Year to Year Change
		2022-23	2023-24	
	0831-Librarian Teacher	1.00	1.00	0.00
	0832-Math Content Specialist-TSA	2.00	1.00	-1.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	2977-Educational Integration Specialist		1.00	1.00
	9977-Parent & Community Coordinator	0.75		-0.75
	A01-Instruct Aide Pre-K Program	0.63	0.88	0.25
	A03-Instruc/Aide Elem-Basic Skills	0.50		-0.50
	A03S-Inst. Aide Elem Basic: Spanish	1.63	1.63	0.00
	R20-Family Liaison		0.50	0.50
	R30-Com Health Outreach Worker		0.00	0.00
	S10Q-SOAR Para	0.75	0.75	0.00
680-FLYNN ES Total		41.75	40.65	-1.10
691-LONGFELLOW ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.80	1.60	0.80
	0733-Itinerant Music Teacher	0.20		-0.20
	0736-Bilingual Classroom Teacher	5.00	5.00	0.00
	0737-Eld Classroom Teacher	17.00	17.00	0.00
	0803-Curriculum Technology Integrat	0.00		0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0828-Acad Response to Intervention	2.60	2.60	0.00
	0831-Librarian Teacher	0.80	0.80	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1424-Clerk Typist	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	R40S-Com Rel Sp Elem Advr: Spanish	0.70	0.80	0.10
691-LONGFELLOW ES Total		33.90	34.60	0.70
697-LOWELL HS	01400-AmeriCorps Intern		0.00	0.00
	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	3.00	4.00	1.00
	0700-Regular Classroom Teacher	97.40	113.20	15.80
	0729-Itinerant Visual Art Teacher	0.40	3.00	2.60
	0734-ROTC Teacher	2.00	2.00	0.00
	0739-Secondary Music Teacher	2.00	2.00	0.00
	0796-Head Counselor	2.00	2.00	0.00
	0811-Dept Head / Classroom Teacher	6.80	7.00	0.20

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SUM of FTE		School Year		
Org-Name	Job Classification & Title	2022-23	2023-24	Year to Year Change
697-LOWELL HS	0812-Athletic Director	1.00	1.00	0.00
	0813-Peer Resource Teacher	1.00	1.00	0.00
	0831-Librarian Teacher	2.00	2.00	0.00
	0834-Physical Education Teacher		0.00	0.00
	0920-Wellness Counselor	1.00		-1.00
	0923-Counselor	8.80	8.80	0.00
	0925-Social Worker	0.00	1.00	1.00
	0932-Nurse	1.00	1.00	0.00
	1093-IT Oper Supp Admin III	1.00	1.00	0.00
	1426-Senior Clerk Typist	7.75	7.75	0.00
	3536-Technical Instructional Assistant, Perf. A	1.00	1.00	0.00
	R30-Com Health Outreach Worker	2.00	1.00	-1.00
	R50-Com Rel Spec -Student Advisor	1.00	1.00	0.00
	T10-Security-Campus	5.25	7.00	1.75
697-LOWELL HS Total		147.40	167.75	20.35
708-MARINA MS	01400-AmeriCorps Intern		0.00	0.00
	0462-Principal, Middle School	1.00	1.00	0.00
	0562-Assistant Principal, Middle School	2.00	2.00	0.00
	0700-Regular Classroom Teacher	23.00	22.40	-0.60
	0729-Itinerant Visual Art Teacher	1.60	2.40	0.80
	0736-Bilingual Classroom Teacher	3.00	4.00	1.00
	0739-Secondary Music Teacher	0.20	0.40	0.20
	0740-Secondary Art Teacher	1.00	1.00	0.00
	0771-Mild/Moderate RS/SDC		0.50	0.50
	0796-Head Counselor	1.00	1.00	0.00
	0803-Curriculum Technology Integrat	1.00	1.00	0.00
	0813-Peer Resource Teacher		1.00	1.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher		0.00	0.00
	0923-Counselor	2.00	2.00	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1424-Clerk Typist	1.00	1.00	0.00
	1426-Senior Clerk Typist	2.00	2.00	0.00
	A04-Inst/Aide Second-Basic Skills		0.50	0.50
	A04C-Inst/Aide Sec. Basic:Cantonese	0.50	0.50	0.00
	A09-Instructional Aide - Computer	1.00	1.00	0.00
	R20C-Family Liaison - Cantonese	0.50	0.50	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	T10-Security-Campus	2.63	2.63	0.00
708-MARINA MS Total		45.93	49.33	3.40
710-KING, M. L. MS	01400-AmeriCorps Intern	1.00	0.70	-0.30
	0462-Principal, Middle School	1.00	1.00	0.00

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SUM of FTE		School Year		
Org-Name	Job Classification & Title	2022-23	2023-24	Year to Year Change
	0562-Assistant Principal, Middle School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	16.60	18.40	1.80
	0729-Itinerant Visual Art Teacher	2.40	2.60	0.20
	0736-Bilingual Classroom Teacher	0.60	0.60	0.00
	0796-Head Counselor	2.00	2.00	0.00
	0813-Peer Resource Teacher	0.80	0.80	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.00		-1.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher		0.00	0.00
	0925-Social Worker	2.00	1.00	-1.00
	0932-Nurse	1.00	1.00	0.00
	1424-Clerk Typist	0.80	1.00	0.20
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R20C-Family Liaison - Cantonese	0.75	0.75	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	R50S-Com Rel Sp Stud.Advsr: Spanish	1.00	1.00	0.00
	T10-Security-Campus	2.63	2.63	0.00
710-KING, M. L. MS Total		37.58	37.48	-0.10
714-MARSHALL ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0700-Regular Classroom Teacher		1.00	1.00
	0729-Itinerant Visual Art Teacher	0.40	1.00	0.60
	0733-Itinerant Music Teacher	0.20		-0.20
	0736-Bilingual Classroom Teacher	12.00	11.00	-1.00
	0738-ESL/Bilingual Teacher	1.00	1.00	0.00
	0803-Curriculum Technology Integrat	0.40		-0.40
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.40	0.40	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R20-Family Liaison	0.50	0.50	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	R40-Com'nity Rel Spec Elem Advisor	0.20	0.20	0.00
	R40S-Com Rel Sp Elem Advr: Spanish	0.50	0.50	0.00
	T10-Security-Campus	0.88	0.88	0.00
714-MARSHALL ES Total		21.58	21.58	0.00
718-MCKINLEY ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.40	1.20	0.80
	0733-Itinerant Music Teacher	0.40		-0.40

## 2023-24 Budget Development Report: Position Changes at School Sites (6/9/23)

### SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)

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SUM of FTE

Org-Name	Job Classification & Title	School Year		Year to Year Change
		2022-23	2023-24	
	0737-Eld Classroom Teacher	14.80	13.00	-1.80
	0827-Literacy Coach - TSA		1.00	1.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0920-Wellness Counselor	0.50	0.50	0.00
	0925-Social Worker	1.00	0.50	-0.50
	0932-Nurse	0.00	0.00	0.00
	1424-Clerk Typist	0.25	0.25	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R20-Family Liaison		0.50	0.50
	R30-Com Health Outreach Worker		0.00	0.00
718-MCKINLEY ES Total		20.55	20.15	-0.40
722-MIRALOMA ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.60	1.20	0.60
	0733-Itinerant Music Teacher	0.20		-0.20
	0737-Eld Classroom Teacher	16.00	17.00	1.00
	0771-Mild/Moderate RS/SDC	0.00		0.00
	0808-Reading Recovery	1.55	0.75	-0.80
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	1.00	1.00	0.00
	0925-Social Worker	0.80	1.00	0.20
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	S10-Sped Ia Sh -All Impair	0.69	0.69	0.00
722-MIRALOMA ES Total		23.44	24.24	0.80
723-MOSCONE ES	01400-AmeriCorps Intern	0.00	0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.40	1.20	0.80
	0733-Itinerant Music Teacher	0.20		-0.20
	0735-ESL Teacher	0.80	1.80	1.00
	0736-Bilingual Classroom Teacher	12.00	12.00	0.00
	0737-Eld Classroom Teacher	6.00	6.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.80		-1.80
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	3593N-Noon Monitor	3.22	3.42	0.20
	R20-Family Liaison	1.00	1.00	0.00

# 2023-24 Budget Development Report: Position Changes at School Sites (6/9/23)

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SUM of FTE

Org-Name	Job Classification & Title	School Year		Year to Year Change
		2022-23	2023-24	
	R30-Com Health Outreach Worker		0.00	0.00
723-MOSCONE ES Total		31.12	31.12	0.00
724-MISSION EDUCATION CENTER	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0700-Regular Classroom Teacher		0.50	0.50
	0729-Itinerant Visual Art Teacher	0.50	0.80	0.30
	0733-Itinerant Music Teacher	0.20		-0.20
	0736-Bilingual Classroom Teacher	5.00	6.00	1.00
	0804-Literacy Specialist	1.00	1.00	0.00
	0825-InstructionalReformFacilitator	0.60		-0.60
	0831-Librarian Teacher	0.40	0.40	0.00
	0834-Physical Education Teacher	0.40	0.40	0.00
	0925-Social Worker	2.00	2.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A01S-Instruct Aide Pre-K: Spanish		0.88	0.88
	A03S-Inst. Aide Elem Basic: Spanish	2.88	3.00	0.13
	R20S-Family Liaison - Spanish	1.00		-1.00
	R30-Com Health Outreach Worker		0.00	0.00
724-MISSION EDUCATION CENTER	ES Total	16.48	17.48	1.00
725-MISSION HS	01400-AmeriCorps Intern		0.00	0.00
	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	2.00	2.00	0.00
	0700-Regular Classroom Teacher	45.60	45.20	-0.40
	0729-Itinerant Visual Art Teacher	1.40	2.60	1.20
	0734-ROTC Teacher	0.00	2.00	2.00
	0736-Bilingual Classroom Teacher	0.60	0.60	0.00
	0737-Eld Classroom Teacher	0.00		0.00
	0796-Head Counselor	1.80	1.00	-0.80
	0810-Teacher/Resource Teacher	1.00	1.00	0.00
	0811-Dept Head / Classroom Teacher	4.00	3.80	-0.20
	0813-Peer Resource Teacher	1.00	1.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher		0.00	0.00
	0920-Wellness Counselor	1.00		-1.00
	0923-Counselor	3.75	4.00	0.25
	0925-Social Worker	0.00	1.00	1.00
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	4.00	4.00	0.00
	9977-Parent & Community Coordinator	1.00	1.00	0.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	R70-Com Rel Spec-Multiple Services	1.00	1.00	0.00



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SUM of FTE		School Year		
Org-Name	Job Classification & Title	2022-23	2023-24	Year to Year Change
	T10-Security-Campus	5.25	5.25	0.00
725-MISSION HS Total		78.40	80.45	2.05
729-MONROE ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	6.00	6.00	0.00
	0729-Itinerant Visual Art Teacher	0.60	1.60	1.00
	0732-Itinerant Dance Teacher	0.80	0.80	0.00
	0733-Itinerant Music Teacher	0.40		-0.40
	0736-Bilingual Classroom Teacher	17.00	17.00	0.00
	0738-ESL/Bilingual Teacher		1.00	1.00
	0825-Instructional Reform Facilitator	1.00		-1.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	3.00	4.00	1.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	3593N-Noon Monitor	0.00		0.00
	A03C-Inst. Aide Elem Basic: Cantonese	0.50	1.00	0.50
	A03S-Inst. Aide Elem Basic: Spanish	1.00	1.00	0.00
	R20C-Family Liaison - Cantonese	1.00	1.00	0.00
	R20S-Family Liaison - Spanish	2.00	2.00	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	R40S-Com Rel Sp Elem Advr: Spanish		1.00	1.00
729-MONROE ES Total		40.60	43.70	3.10
735-NEW TRADITIONS ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.40	0.80	0.40
	0733-Itinerant Music Teacher	0.20		-0.20
	0737-Eld Classroom Teacher	13.00	11.00	-2.00
	0828-Acad Response to Intervention		2.00	2.00
	0831-Librarian Teacher	0.40	0.60	0.20
	0834-Physical Education Teacher	0.40	0.40	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	R40-Com'nity Rel Spec Elem Advisor	1.00		-1.00
735-NEW TRADITIONS ES Total		18.40	17.80	-0.60
742-DOWNTOWN HS	01400-AmeriCorps Intern		0.00	0.00
	0461-Principal, High School	1.00	1.00	0.00

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SUM of FTE

Org-Name	Job Classification & Title	School Year		Year to Year Change
		2022-23	2023-24	
	0561-Assistant Principal, High School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	7.60	8.40	0.80
	0729-Itinerant Visual Art Teacher	0.40	0.60	0.20
	0771-Mild/Moderate RS/SDC	2.00	1.60	-0.40
	0796-Head Counselor	2.00	2.00	0.00
	0807-Teacher Special Assign	0.50	0.50	0.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher		0.00	0.00
	0920-Wellness Counselor	1.00		-1.00
	0925-Social Worker	0.00	1.00	1.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	2.00	2.00	0.00
	2977-Educational Integration Specialist		1.00	1.00
	355U-Artist-in-Residence	0.10	0.10	0.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	S10S-Seia Sh Imp: Spanish	0.75		-0.75
	T10-Security-Campus	1.75	1.75	0.00
742-DOWNTOWN HS Total		22.20	23.05	0.85
743-WELLS HS	01400-AmeriCorps Intern		0.00	0.00
	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	10.50	10.00	-0.50
	0729-Itinerant Visual Art Teacher	0.40	0.60	0.20
	0740-Secondary Art Teacher	0.60	0.40	-0.20
	0796-Head Counselor	1.00	2.00	1.00
	0831-Librarian Teacher	0.60	0.40	-0.20
	0834-Physical Education Teacher		0.00	0.00
	0920-Wellness Counselor	1.00		-1.00
	0923-Counselor	0.60		-0.60
	0925-Social Worker	1.00	2.00	1.00
	0932-Nurse	0.50	0.50	0.00
	1424-Clerk Typist	1.00	1.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R11S-Child Wel & Attend Spanis	1.00	1.00	0.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	R35-R35 Sch Climate/Stu Supp Coord		0.80	0.80
	S10-Sped Ia Sh -All Impair	0.75		-0.75
	T10-Security-Campus	1.75	1.75	0.00
743-WELLS HS Total		24.70	24.45	-0.25
746-ORTEGA ES	01400-AmeriCorps Intern	0.00	0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School		1.00	1.00
	0729-Itinerant Visual Art Teacher	0.60	1.20	0.60

# 2023-24 Budget Development Report: Position Changes at School Sites (6/9/23)

## SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)

*Includes Site-Based Staffing, Multi-Tiered System of Supports, and Central Office-Managed Allocations*

Notes:

2022-23 site-based positions are documented as of June 7, 2022. 2023-24 site-based positions are documented as of June 2, 2023.

Blank cells = 0.00 FTE.

For Central allocations with multiple possible job codes (e.g., R20, R20C, R20S), a common job code was chosen (e.g., R20).

Special Education, Nutrition, and Custodial allocations are not included in this report.

SUM of FTE		School Year		
Org-Name	Job Classification & Title	2022-23	2023-24	Year to Year Change
	0733-Itinerant Music Teacher	0.20		-0.20
	0736-Bilingual Classroom Teacher	5.00	5.00	0.00
	0737-Eld Classroom Teacher	13.00	13.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0831-Librarian Teacher	0.80	0.80	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R30-Com Health Outreach Worker		0.00	0.00
746-ORTEGA ES Total		24.20	25.60	1.40
750-SUNSET ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.40	1.00	0.60
	0733-Itinerant Music Teacher	0.20		-0.20
	0737-Eld Classroom Teacher	17.00	17.00	0.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1424-Clerk Typist	1.00	1.00	0.00
	R30-Com Health Outreach Worker		0.00	0.00
750-SUNSET ES Total		22.80	23.20	0.40
757-JUNE JORDAN SCHOOL FOR EQUITY HS	01400-AmeriCorps Intern		0.00	0.00
	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	14.80	14.60	-0.20
	0729-Itinerant Visual Art Teacher	0.40	0.80	0.40
	0796-Head Counselor	1.00	1.00	0.00
	0813-Peer Resource Teacher	1.00	1.00	0.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher		0.00	0.00
	0920-Wellness Counselor	1.00		-1.00
	0925-Social Worker	0.00	1.00	1.00
	0932-Nurse	1.00	1.00	0.00
	1424-Clerk Typist	1.00		-1.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	T10-Security-Campus	1.75	1.75	0.00
757-JUNE JORDAN SCHOOL FOR EQUITY HS Total		26.55	25.75	-0.80
760-REVERE K-8	01400-AmeriCorps Intern	1.00	1.00	0.00
	0464-Principal, K-8 School	1.00	1.00	0.00

## 2023-24 Budget Development Report: Position Changes at School Sites (6/9/23)

### SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)

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SUM of FTE

Org-Name	Job Classification & Title	School Year		Year to Year Change
		2022-23	2023-24	
	0564-Assistant Principal, K-8 School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	7.00	8.50	1.50
	0729-Itinerant Visual Art Teacher	0.80	1.60	0.80
	0733-Itinerant Music Teacher	0.60		-0.60
	0736-Bilingual Classroom Teacher	10.00	10.00	0.00
	0737-Eld Classroom Teacher	6.00	7.00	1.00
	0803-Curriculum Technology Integrat	0.00		0.00
	0807-Teacher Special Assign	1.50	1.00	-0.50
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	2.00	2.00	0.00
	0831-Librarian Teacher	0.80	1.00	0.20
	0834-Physical Education Teacher	0.80	0.80	0.00
	0923-Counselor	1.00	1.00	0.00
	0925-Social Worker	2.00	2.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1424-Clerk Typist	1.00	1.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R10-Community Rel Spec: Attendance		0.50	0.50
	R20-Family Liaison	0.50	1.30	0.80
	R20S-Family Liaison - Spanish	0.50	0.50	0.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	R40-Com'nity Rel Spec Elem Advisor	0.94	0.94	0.00
	S10-Sped Ia Sh -All Impair	0.00		0.00
	T10-Security-Campus	1.75	1.75	0.00
760-REVERE K-8 Total		45.19	48.89	3.70
764-BURTON HS	01400-AmeriCorps Intern	0.27	0.00	-0.27
	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	3.00	3.00	0.00
	0700-Regular Classroom Teacher	43.40	43.00	-0.40
	0729-Itinerant Visual Art Teacher	1.40	3.00	1.60
	0735-ESL Teacher	0.20		-0.20
	0796-Head Counselor	1.00	1.00	0.00
	0811-Dept Head / Classroom Teacher	5.00	5.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher		0.00	0.00
	0920-Wellness Counselor	1.00		-1.00
	0923-Counselor	4.00	4.00	0.00
	0925-Social Worker	1.00	2.00	1.00
	0932-Nurse	1.00	1.00	0.00
	1011-IS Technician Assistant	1.00	1.00	0.00
	1426-Senior Clerk Typist	4.00	4.00	0.00

## 2023-24 Budget Development Report: Position Changes at School Sites (6/9/23)

### SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)

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SUM of FTE		School Year		
Org-Name	Job Classification & Title	2022-23	2023-24	Year to Year Change
	R20-Family Liaison	1.00	1.00	0.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	R50-Com Rel Spec -Student Advisor	1.00	1.00	0.00
	T10-Security-Campus	5.25	5.25	0.00
764-BURTON HS Total		77.52	78.25	0.73
778-PRESIDIO MS	01400-AmeriCorps Intern	1.00	0.00	-1.00
	0462-Principal, Middle School	1.00	1.00	0.00
	0562-Assistant Principal, Middle School	2.00	2.00	0.00
	0700-Regular Classroom Teacher	34.20	37.20	3.00
	0729-Itinerant Visual Art Teacher	2.20	3.80	1.60
	0736-Bilingual Classroom Teacher	0.40	0.40	0.00
	0737-Eld Classroom Teacher	1.00	1.00	0.00
	0739-Secondary Music Teacher	0.60	0.60	0.00
	0796-Head Counselor	1.00	1.00	0.00
	0813-Peer Resource Teacher	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher		0.00	0.00
	0923-Counselor	2.00	2.00	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	3.25	3.00	-0.25
	R30-Com Health Outreach Worker	0.00	2.00	2.00
	R50-Com Rel Spec -Student Advisor		1.00	1.00
	T10-Security-Campus	2.63	2.76	0.13
778-PRESIDIO MS Total		55.28	61.76	6.48
782-STEVENSON ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0719-Transitional Kindergarten Teacher	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.50	1.50	1.00
	0733-Itinerant Music Teacher	0.40		-0.40
	0737-Eld Classroom Teacher	16.00	16.00	0.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	3593N-Noon Monitor	0.13		-0.13
	A01-Instruct Aide Pre-K Program	0.88	0.88	0.00
	A03-Instruc/Aide Elem-Basic Skills	1.50	0.19	-1.31
	A03X-Inst/Aide Elem Basic:Multiple	0.81	0.94	0.13
	A09-Instructional Aide - Computer	1.81	1.81	0.00
	R30-Com Health Outreach Worker		0.00	0.00

# 2023-24 Budget Development Report: Position Changes at School Sites (6/9/23)

## SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)

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SUM of FTE		School Year		
Org-Name	Job Classification & Title	2022-23	2023-24	Year to Year Change
	R40X-Com Rel Sp Elem Advr: Multiple	1.00	1.00	0.00
	S10-Sped Ia Sh -All Impair	0.00	1.38	1.38
782-STEVENSON ES Total		29.43	30.09	0.66
785-WALLENBERG HS	01400-Americorps Intern	0.00	0.00	0.00
	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	2.00	2.00	0.00
	0700-Regular Classroom Teacher	24.00	23.00	-1.00
	0729-Itinerant Visual Art Teacher	1.40	2.20	0.80
	0740-Secondary Art Teacher	0.60		-0.60
	0796-Head Counselor	1.10	1.00	-0.10
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher		0.00	0.00
	0920-Wellness Counselor	1.00		-1.00
	0923-Counselor	1.00	1.00	0.00
	0925-Social Worker	0.00	1.00	1.00
	0932-Nurse	1.00	1.00	0.00
	1092-IT Oper Supp Admin II	0.75	0.75	0.00
	1426-Senior Clerk Typist	2.00	3.00	1.00
	R20-Family Liaison	1.00	1.00	0.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	T10-Security-Campus	3.50	3.50	0.00
785-WALLENBERG HS Total		42.35	42.45	0.10
786-PARKS ES	01400-Americorps Intern	1.00	1.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	0.00	1.00	1.00
	0701-Equity Release Teacher	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.20	1.20	1.00
	0733-Itinerant Music Teacher	0.40		-0.40
	0736-Bilingual Classroom Teacher	1.00	1.00	0.00
	0737-Eld Classroom Teacher	18.00	18.00	0.00
	0737TK-Transitional Kindergarten Teacher	1.00	1.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1424-Clerk Typist	0.69	0.69	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A01-Instruct Aide Pre-K Program	0.88	0.88	0.00
	A03J-Inst. Aide Elem Basic:Japanese	1.50	1.50	0.00
	A03S-Inst. Aide Elem Basic: Spanish	0.69	0.69	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	R40-Com'nity Rel Spec Elem Advisor	0.88	0.88	0.00

## 2023-24 Budget Development Report: Position Changes at School Sites (6/9/23)

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SUM of FTE

Org-Name	Job Classification & Title	School Year		Year to Year Change
		2022-23	2023-24	
786-PARKS ES Total		33.53	35.13	1.60
790-REDDING ES	01400-AmeriCorps Intern	1.00	0.00	-1.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.60	1.20	0.60
	0733-Itinerant Music Teacher	0.20		-0.20
	0736-Bilingual Classroom Teacher	2.00	2.00	0.00
	0737-Eld Classroom Teacher	11.00	11.00	0.00
	0737TK-Transitional Kindergarten Teacher	1.00	1.00	0.00
	0804-Literacy Specialist	0.00		0.00
	0825-Instructional Reform Facilitator	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	0.40	0.40	0.00
	0834-Physical Education Teacher	0.40	0.40	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	3593N-Noon Monitor	0.98	0.98	0.00
	A01-Instruct Aide Pre-K Program		0.80	0.80
	A03X-Inst/Aide Elem Basic:Multiple	0.80		-0.80
	R30-Com Health Outreach Worker		0.00	0.00
	R40-Com'nity Rel Spec Elem Advisor	0.88	0.88	0.00
790-REDDING ES Total		24.75	24.15	-0.60
796-ROOFTOP K-8	01400-AmeriCorps Intern		0.00	0.00
	0464-Principal, K-8 School	1.00	1.00	0.00
	0564-Assistant Principal, K-8 School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.80	1.80	1.00
	0733-Itinerant Music Teacher	0.40		-0.40
	0737-Eld Classroom Teacher	23.00	23.00	0.00
	0737TK-Transitional Kindergarten Teacher		1.00	1.00
	0740-Secondary Art Teacher	0.20		-0.20
	0796-Head Counselor	1.00	1.00	0.00
	0804-Literacy Specialist		0.60	0.60
	0831-Librarian Teacher	0.80	1.00	0.20
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	2.00	2.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	2.00	2.00	0.00
	3593N-Noon Monitor	1.20		-1.20
	A01-Instruct Aide Pre-K Program		0.88	0.88
	R30-Com Health Outreach Worker		0.00	0.00
	S10-Sped Ia Sh -All Impair	0.25	0.25	0.00
796-ROOFTOP K-8 Total		35.75	37.63	1.88

## 2023-24 Budget Development Report: Position Changes at School Sites (6/9/23)

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SUM of FTE		School Year		
Org-Name	Job Classification & Title	2022-23	2023-24	Year to Year Change
797-ROOSEVELT MS	01400-AmeriCorps Intern		0.00	0.00
	0462-Principal, Middle School	1.00	1.00	0.00
	0562-Assistant Principal, Middle School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	23.60	27.00	3.40
	0729-Itinerant Visual Art Teacher	1.60	2.40	0.80
	0736-Bilingual Classroom Teacher	0.00		0.00
	0740-Secondary Art Teacher	0.60	1.60	1.00
	0796-Head Counselor	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher		0.00	0.00
	0923-Counselor	2.00	2.00	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1424-Clerk Typist	1.00	1.00	0.00
	1426-Senior Clerk Typist	1.25	1.50	0.25
	R30-Com Health Outreach Worker		0.00	0.00
	R50-Com Rel Spec -Student Advisor	0.75	1.00	0.25
	T10-Security-Campus	2.63	2.63	0.00
797-ROOSEVELT MS Total		39.43	45.13	5.70
801-YICK WO ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.40	0.80	0.40
	0733-Itinerant Music Teacher	0.20		-0.20
	0737-Eld Classroom Teacher	10.00	11.00	1.00
	0807-Teacher Special Assign	1.00	1.00	0.00
	0831-Librarian Teacher	0.40	0.40	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A09-Instructional Aide - Computer	0.60	0.60	0.00
	R20-Family Liaison		0.50	0.50
	R30-Com Health Outreach Worker		0.00	0.00
801-YICK WO ES Total		16.20	17.90	1.70
814-SAN FRANCISCO MONTESSORI	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.60	0.70	0.10
	0733-Itinerant Music Teacher	0.20		-0.20
	0737-Eld Classroom Teacher	7.00	7.00	0.00
	0810-Teacher/Resource Teacher	0.50		-0.50
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0831-Librarian Teacher	0.40	0.40	0.00
	0834-Physical Education Teacher	0.40	0.40	0.00



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SUM of FTE		School Year		
Org-Name	Job Classification & Title	2022-23	2023-24	Year to Year Change
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	0.13	0.13	0.00
	A03-Instruc/Aide Elem-Basic Skills		0.75	0.75
	A03X-Inst/Aide Elem Basic:Multiple	0.60		-0.60
	R30-Com Health Outreach Worker		0.00	0.00
	S10-Sped Ia Sh -All Impair		0.75	0.75
	<b>814-SAN FRANCISCO MONTESSORI ES Total</b>	<b>13.33</b>	<b>13.63</b>	<b>0.30</b>
815-ASAWA SCHOOL OF THE ARTS	01400-Amercorps Intern		0.00	0.00
	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	1.00	2.00	1.00
	0700-Regular Classroom Teacher	30.60	31.00	0.40
	0729-Itinerant Visual Art Teacher	0.80	1.60	0.80
	0739-Secondary Music Teacher	1.00	1.00	0.00
	0740-Secondary Art Teacher	1.00	1.00	0.00
	0796-Head Counselor	1.00	1.00	0.00
	0811-Dept Head / Classroom Teacher	1.00	2.00	1.00
	0813-Peer Resource Teacher		1.00	1.00
	0825-InstructionalReformFacilitator	1.00		-1.00
	0831-Librarian Teacher	0.50	0.50	0.00
	0834-Physical Education Teacher		0.00	0.00
	0920-Wellness Counselor	1.00		-1.00
	0923-Counselor	3.00	3.00	0.00
	0925-Social Worker	0.00	1.00	1.00
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	2.00	2.00	0.00
	1840-Junior Management Assistant	1.00	1.00	0.00
	355U-Artist-in-Residence	1.00	1.00	0.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	<b>815-ASAWA SCHOOL OF THE ARTS HS Total</b>	<b>48.90</b>	<b>52.10</b>	<b>3.20</b>
816-SANCHEZ ES	01400-Amercorps Intern	1.00	1.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	1.00	1.00	0.00
	0733-Itinerant Music Teacher	0.20		-0.20
	0736-Bilingual Classroom Teacher	6.00	6.00	0.00
	0737-Eld Classroom Teacher	5.00	5.00	0.00
	0737TK-Transitional Kindergarten Teacher		1.00	1.00
	0807-Teacher Special Assign	2.00	5.75	3.75
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	2.00	2.00	0.00

## 2023-24 Budget Development Report: Position Changes at School Sites (6/9/23)

### SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)

*Includes Site-Based Staffing, Multi-Tiered System of Supports, and Central Office-Managed Allocations*

Notes:

2022-23 site-based positions are documented as of June 7, 2022. 2023-24 site-based positions are documented as of June 2, 2023.

Blank cells = 0.00 FTE.

For Central allocations with multiple possible job codes (e.g., R20, R20C, R20S), a common job code was chosen (e.g., R20).

Special Education, Nutrition, and Custodial allocations are not included in this report.

SUM of FTE

Org-Name	Job Classification & Title	School Year		Year to Year Change
		2022-23	2023-24	
	0831-Librarian Teacher	1.00	1.00	0.00
	0832-Math Content Specialist-TSA	2.00		-2.00
	0834-Physical Education Teacher	0.60	1.00	0.40
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1424-Clerk Typist	0.00		0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	2977-Educational Integration Specialist		1.00	1.00
	A03-Instruc/Aide Elem-Basic Skills	0.69	0.69	0.00
	A03S-Inst. Aide Elem Basic: Spanish		1.75	1.75
	R10S-Com Rel Spec Attend: Spanish	0.81	0.81	0.00
	R20S-Family Liaison - Spanish	1.00	1.00	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	R70-Com Rel Spec-Multiple Services	1.00		-1.00
816-SANCHEZ ES Total		31.80	36.50	4.70
820-SHERIDAN ES	01400-AmeriCorps Intern	1.00	1.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0700-Regular Classroom Teacher	6.00	6.00	0.00
	0702-Title 1 Class Size Reduction	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.50	0.90	0.40
	0733-Itinerant Music Teacher	0.20		-0.20
	0737-Eld Classroom Teacher	2.00	2.00	0.00
	0737TK-Transitional Kindergarten Teacher	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.00		-1.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.40	0.40	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	2977-Educational Integration Specialist		1.00	1.00
	A01-Instruct Aide Pre-K Program		0.88	0.88
	A03-Instruc/Aide Elem-Basic Skills	0.88	0.69	-0.19
	R20-Family Liaison	0.00		0.00
	R20S-Family Liaison - Spanish	0.50	1.00	0.50
	R30-Com Health Outreach Worker		0.00	0.00
820-SHERIDAN ES Total		19.58	20.96	1.39
823-SHERMAN ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.40	1.00	0.60
	0733-Itinerant Music Teacher	0.20		-0.20
	0737-Eld Classroom Teacher	14.00	15.00	1.00
	0771-Mild/Moderate RS/SDC	0.50		-0.50

## 2023-24 Budget Development Report: Position Changes at School Sites (6/9/23)

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SUM of FTE

Org-Name	Job Classification & Title	School Year		Year to Year Change
		2022-23	2023-24	
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0831-Librarian Teacher	0.60	0.80	0.20
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R30-Com Health Outreach Worker		0.00	0.00
823-SHERMAN ES Total		21.50	22.60	1.10
830-MALCOLM X ES	01400-AmeriCorps Intern	1.00	0.00	-1.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	3.00	3.00	0.00
	0729-Itinerant Visual Art Teacher	0.30	0.80	0.50
	0733-Itinerant Music Teacher	0.40		-0.40
	0737-Eld Classroom Teacher	3.00	3.00	0.00
	0737TK-Transitional Kindergarten Teacher	1.00	1.00	0.00
	0771-Mild/Moderate RS/SDC	0.50	0.50	0.00
	0807-Teacher Special Assign	2.00	2.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	0.40	0.40	0.00
	0832-Math Content Specialist-TSA	1.00		-1.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	1.00	0.50	-0.50
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A03-Instruc/Aide Elem-Basic Skills	0.88	0.88	0.00
	R20-Family Liaison	1.00	1.00	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	T10-Security-Campus	0.88	0.88	0.00
830-MALCOLM X ES Total		23.95	21.55	-2.40
832-ACADEMY - SAN FRANCISCO	01400-AmeriCorps Intern		0.00	0.00
	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	15.20	15.20	0.00
	0729-Itinerant Visual Art Teacher	0.60	1.80	1.20
	0796-Head Counselor	1.00	1.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0831-Librarian Teacher	0.50	0.50	0.00
	0834-Physical Education Teacher		0.00	0.00
	0920-Wellness Counselor	1.00		-1.00

## 2023-24 Budget Development Report: Position Changes at School Sites (6/9/23)

### SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)

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SUM of FTE		School Year		
Org-Name	Job Classification & Title	2022-23	2023-24	Year to Year Change
	0923-Counselor	1.00	1.00	0.00
	0925-Social Worker	0.00	1.00	1.00
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	2.00	2.00	0.00
	R11S-Child Wel & Attend Spanis		1.00	1.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	T10-Security-Campus	4.38	4.38	0.00
832-ACADEMY - SAN FRANCISCO Total		30.68	32.88	2.20
834-SPRING VALLEY ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.40	1.00	0.60
	0733-Itinerant Music Teacher	0.20		-0.20
	0736-Bilingual Classroom Teacher	8.00	7.00	-1.00
	0737-Eld Classroom Teacher	5.00	5.00	0.00
	0804-Literacy Specialist	1.00		-1.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A03S-Inst. Aide Elem Basic: Spanish	1.00	1.00	0.00
	R30-Com Health Outreach Worker		0.00	0.00
834-SPRING VALLEY ES Total		22.30	20.70	-1.60
838-KING ES	01400-AmeriCorps Intern	0.00	0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	6.00	7.00	1.00
	0729-Itinerant Visual Art Teacher	0.40	1.00	0.60
	0733-Itinerant Music Teacher	0.20		-0.20
	0736-Bilingual Classroom Teacher	10.00	10.00	0.00
	0737-Eld Classroom Teacher	3.00	2.00	-1.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0828-Acad Response to Intervention		2.00	2.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1446-Secretary II	1.00	1.00	0.00
	A01S-Instruct Aide Pre-K: Spanish		0.88	0.88
	R30-Com Health Outreach Worker		0.00	0.00
	T10-Security-Campus	0.88	0.88	0.00

# 2023-24 Budget Development Report: Position Changes at School Sites (6/9/23)

## SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)

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SUM of FTE

Org-Name	Job Classification & Title	School Year		Year to Year Change
		2022-23	2023-24	
838-KING ES Total		27.58	30.85	3.28
842-SUNNYSIDE ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.60	1.40	0.80
	0733-Itinerant Music Teacher	0.40		-0.40
	0737-Eld Classroom Teacher	16.00	16.00	0.00
	0825-InstructionalReformFacilitator	1.00	0.50	-0.50
	0828-Acad Response to Intervention	1.00	1.50	0.50
	0831-Librarian Teacher	0.80	0.80	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A03-Instruc/Aide Elem-Basic Skills	0.00		0.00
	R30-Com Health Outreach Worker		0.00	0.00
	R50-Com Rel Spec -Student Advisor		0.50	0.50
	S10-Sped Ia Sh -All Impair	0.25		-0.25
842-SUNNYSIDE ES Total		24.15	24.80	0.65
848-SUTRO ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0719-Transitional Kindergarten Teacher		1.00	1.00
	0729-Itinerant Visual Art Teacher	0.40	0.80	0.40
	0733-Itinerant Music Teacher	0.20		-0.20
	0736-Bilingual Classroom Teacher	6.00	6.00	0.00
	0737-Eld Classroom Teacher	6.00	6.00	0.00
	0828-Acad Response to Intervention	1.00	0.50	-0.50
	0831-Librarian Teacher	0.60	0.80	0.20
	0834-Physical Education Teacher	0.40	0.40	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A03-Instruc/Aide Elem-Basic Skills		0.88	0.88
	R30-Com Health Outreach Worker		0.00	0.00
848-SUTRO ES Total		17.60	19.38	1.78
853-MARSHALL HS	01400-AmeriCorps Intern		0.00	0.00
	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	2.00	2.00	0.00
	0700-Regular Classroom Teacher	27.80	28.20	0.40
	0729-Itinerant Visual Art Teacher	1.40	2.00	0.60
	0736-Bilingual Classroom Teacher	0.60		-0.60
	0796-Head Counselor	2.50	2.00	-0.50
	0813-Peer Resource Teacher		1.00	1.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00

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SUM of FTE		School Year		
Org-Name	Job Classification & Title	2022-23	2023-24	Year to Year Change
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher		0.00	0.00
	0920-Wellness Counselor	1.00		-1.00
	0923-Counselor	2.00	3.00	1.00
	0925-Social Worker	0.00	1.00	1.00
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	2.00	2.00	0.00
	2977-Educational Integration Specialist		1.00	1.00
	R20C-Family Liaison - Cantonese		0.50	0.50
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	T10-Security-Campus	4.38	4.38	0.00
853-MARSHALL HS Total		48.68	52.08	3.40
858-BROWN MS	01400-AmeriCorps Intern	1.00	1.00	0.00
	0462-Principal, Middle School	1.00	1.00	0.00
	0562-Assistant Principal, Middle School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	16.00	18.10	2.10
	0729-Itinerant Visual Art Teacher	1.00	1.40	0.40
	0796-Head Counselor	1.00	1.00	0.00
	0813-Peer Resource Teacher	1.00	1.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher		0.00	0.00
	0923-Counselor	1.00	2.00	1.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	2.00	2.00	0.00
	2977-Educational Integration Specialist		1.00	1.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	R50-Com Rel Spec -Student Advisor		1.00	1.00
	T10-Security-Campus	3.50	3.50	0.00
858-BROWN MS Total		33.50	39.00	5.50
859-TENDERLOIN ES	01400-AmeriCorps Intern	1.00	1.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.60	1.20	0.60
	0733-Itinerant Music Teacher	0.20		-0.20
	0736-Bilingual Classroom Teacher	2.00	2.00	0.00
	0737-Eld Classroom Teacher	13.00	12.80	-0.20
	0737TK-Transitional Kindergarten Teacher		1.00	1.00
	0825-InstructionalReformFacilitator	1.00		-1.00
	0827-Literacy Coach - TSA	0.00	1.00	1.00
	0828-Acad Response to Intervention	2.00	2.00	0.00
	0831-Librarian Teacher	0.80	0.80	0.00

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SUM of FTE

Org-Name	Job Classification & Title	School Year		Year to Year Change
		2022-23	2023-24	
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A01S-Instruct Aide Pre-K: Spanish		0.88	0.88
	A03-Instruc/Aide Elem-Basic Skills	1.00	2.00	1.00
	R20-Family Liaison	0.50	0.50	0.00
	R20A-Family Liaison - Arabic	0.40	0.60	0.20
	R20S-Family Liaison - Spanish	1.00	0.80	-0.20
	R30-Com Health Outreach Worker		0.00	0.00
	R40-Com'nity Rel Spec Elem Advisor	0.38		-0.38
	T10-Security-Campus	0.88	0.88	0.00
859-TENDERLOIN ES Total		29.85	32.55	2.70
862-ULLOA ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0702-Title 1 Class Size Reduction	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.60	1.60	1.00
	0733-Itinerant Music Teacher	0.40		-0.40
	0736-Bilingual Classroom Teacher	6.00	6.00	0.00
	0737-Eld Classroom Teacher	17.00	17.00	0.00
	0831-Librarian Teacher	0.40	0.40	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0920-Wellness Counselor	0.50	0.50	0.00
	0925-Social Worker	0.50	0.50	0.00
	0932-Nurse	0.00	0.00	0.00
	1424-Clerk Typist	1.00	1.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A03K-Inst. Aide Elem Basic:Korean	0.69	0.69	0.00
	A08C-Ins/Aide Math-Scienc:Cantonese		0.50	0.50
	A09-Instructional Aide - Computer	1.38	1.38	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	R40-Com'nity Rel Spec Elem Advisor		1.00	1.00
862-ULLOA ES Total		33.26	35.36	2.10
867-VIS VALLEY ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.40	1.00	0.60
	0733-Itinerant Music Teacher	0.20		-0.20
	0736-Bilingual Classroom Teacher	6.00	4.00	-2.00
	0737-Eld Classroom Teacher	10.00	10.00	0.00
	0737TK-Transitional Kindergarten Teacher		1.00	1.00
	0810-Teacher/Resource Teacher		1.00	1.00
	0825-InstructionalReformFacilitator	1.00		-1.00

## 2023-24 Budget Development Report: Position Changes at School Sites (6/9/23)

### SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)

*Includes Site-Based Staffing, Multi-Tiered System of Supports, and Central Office-Managed Allocations*

Notes:

2022-23 site-based positions are documented as of June 7, 2022. 2023-24 site-based positions are documented as of June 2, 2023.

Blank cells = 0.00 FTE.

For Central allocations with multiple possible job codes (e.g., R20, R20C, R20S), a common job code was chosen (e.g., R20).

Special Education, Nutrition, and Custodial allocations are not included in this report.

SUM of FTE

Org-Name	Job Classification & Title	School Year		Year to Year Change
		2022-23	2023-24	
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention		1.00	1.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	2977-Educational Integration Specialist		1.00	1.00
	A01-Instruct Aide Pre-K Program		0.88	0.88
	R20C-Family Liaison - Cantonese	1.00	1.00	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	R40S-Com Rel Sp Elem Advr: Spanish	1.00	1.00	0.00
867-VIS VALLEY ES Total		25.90	28.18	2.28
868-VIS VALLEY MS	01400-AmeriCorps Intern		0.00	0.00
	0462-Principal, Middle School	1.00	1.00	0.00
	0562-Assistant Principal, Middle School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	13.40	14.80	1.40
	0729-Itinerant Visual Art Teacher	2.00	3.00	1.00
	0736-Bilingual Classroom Teacher	0.60	0.60	0.00
	0737-Eld Classroom Teacher	6.00	6.00	0.00
	0796-Head Counselor	1.00	1.00	0.00
	0807-Teacher Special Assign	1.00		-1.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher		0.00	0.00
	0923-Counselor	2.00	3.00	1.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	2.00	2.00	0.00
	R20-Family Liaison		1.00	1.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	T10-Security-Campus	3.50	3.50	0.00
868-VIS VALLEY MS Total		38.50	41.90	3.40
872-CHIN ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.40	1.20	0.80
	0733-Itinerant Music Teacher	0.40		-0.40
	0736-Bilingual Classroom Teacher	3.00	2.00	-1.00
	0737-Eld Classroom Teacher	8.00	9.00	1.00
	0810-Teacher/Resource Teacher	1.00	1.00	0.00
	0831-Librarian Teacher	0.40	0.40	0.00
	0834-Physical Education Teacher	0.40	0.40	0.00
	0925-Social Worker	0.50	0.50	0.00



## 2023-24 Budget Development Report: Position Changes at School Sites (6/9/23)

### SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)

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Blank cells = 0.00 FTE.

For Central allocations with multiple possible job codes (e.g., R20, R20C, R20S), a common job code was chosen (e.g., R20).

Special Education, Nutrition, and Custodial allocations are not included in this report.

SUM of FTE		School Year		
Org-Name	Job Classification & Title	2022-23	2023-24	Year to Year Change
	0932-Nurse	0.00	0.00	0.00
	1424-Clerk Typist	1.00	1.00	0.00
	3593N-Noon Monitor	0.25	0.75	0.50
	R30-Com Health Outreach Worker		0.00	0.00
	R40-Com'nity Rel Spec Elem Advisor	0.63		-0.63
872-CHIN ES Total		16.98	17.25	0.28
876-WEST PORTAL ES	01400-AmeriCorps Intern		0.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0719-Transitional Kindergarten Teacher	1.00	1.00	0.00
	0729-Itinerant Visual Art Teacher	0.70	1.70	1.00
	0733-Itinerant Music Teacher	0.30		-0.30
	0736-Bilingual Classroom Teacher	7.00	7.00	0.00
	0737-Eld Classroom Teacher	17.00	17.00	0.00
	0807-Teacher Special Assign	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00		-1.00
	0828-Acad Response to Intervention	0.80	0.80	0.00
	0831-Librarian Teacher	0.80	1.00	0.20
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.50	1.88	0.38
	3593N-Noon Monitor		0.66	0.66
	A01-Instruct Aide Pre-K Program	0.88	0.88	0.00
	A03C-Inst.Aide Elem Basic:Cantonese		1.75	1.75
	R30-Com Health Outreach Worker		0.00	0.00
	R40-Com'nity Rel Spec Elem Advisor		0.88	0.88
	R40S-Com Rel Sp Elem Advr: Spanish	0.00		0.00
876-WEST PORTAL ES Total		35.78	39.34	3.56
<b>Grand Total</b>		<b>3,713.10</b>	<b>3,873.04</b>	<b>159.94</b>