



2023-24 Initiate Wonder and Specialty Funding Summary  
546-FRANCISCO MS

|                          | Allocation Type  | 2023-24 FTE       |
|--------------------------|--|-------------------|
| Initiate Wonder Staffing | Initiate Wonder staff will be budgeted using Resource 00333-UGF SITE ALLOCATIONS |                   |
|                          | Principal  | 1.0 FTE           |
|                          | Assistant Principal  | 2.0 FTE           |
|                          | Clerk Typist   | 2.0 FTE           |
|                          | Counselor  | 3.0 FTE           |
|                          | Social Worker  | 1.0 FTE           |
|                          | Nurse  | 1.0 FTE           |
|                          | Teachers (Total)   | 31.0 FTE          |
|                          | English Language Arts  | 5.0 FTE           |
|                          | Social Studies   | 5.0 FTE           |
|                          | Math   | 5.0 FTE           |
|                          | Science  | 5.0 FTE           |
|                          | Physical Education   | 5.0 FTE           |
|                          | Elective/Acceleration (Literacy, Math, Ethnic Studies, STEM)                     | 2.0 FTE           |
|                          | Enrichment (Art, Music, World Language)  | 4.0 FTE           |
|                          | Librarian  | 1.0 FTE           |
|                          | Campus Security  | 2.625 FTE         |
|                          | Paraeducator (e.g., Student Advisor, Family Liaison)                             | 1.0 FTE           |
|                          | MTSS IRFs will be funded using 90597-PEEF: MULTI-TIERED SUPPORTS                 |                   |
|                          | Instructional Reform Facilitator   | 1.0               |
|                          | <b>Total FTE</b>   | <b>77.625 FTE</b> |

**SFUSD**SAN FRANCISCO  
PUBLIC SCHOOLSSpring Preliminary Budget Development 2023-24  
Weighted Student Formula Allocations**2023-24 Initiate Wonder and Specialty Funding Summary  
546-FRANCISCO MS**

|                               | Fund and Resource Name                       | 2023-24 Spring Preliminary Allocation |
|-------------------------------|--|---------------------------------------|
| Non-FTE and Specialty Funding | 01-00000 Unrestricted Resources              | \$80,918                              |
|                               | 01-31500-IASA: Schoolwide Programs (Title I) | \$270,777                             |
|                               | 01-90551-PEEF PE                             | \$11,140                              |
|                               | 01-90552-PEEF Arts                           | \$6,684                               |
|                               | 01-90795-SALESFORCE.COM FDTN-MS              | \$100,000                             |



**Additional Details on Nurse and Social Worker staffing  
from Student & Family Services Division (SFSD):**

As discussed in the MTSS section of the budget allocations, WSF funds that are used to increase an MTSS SSW or SDN or ADD an additional position at a school site will be filled based on the following criteria:

- School Social Worker positions: priority will be to place 1) MTSS SSW allocation/positions at school sites; 2) placement of school funded positions at school sites and critical central roles that provide direct service to students/families, 3) other central office positions.
- School District Nurse positions: 1) placement of school assigned nurse position AND Centrally placed nurse positions to provide/coordinate site based specialized health care services to students, 2) placement of school site positions that are not MTSS or related to specialized health care services; 3) any other central office positions