

Fund: 01
Resource: 7413, Project Year: 0

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 7413 0 A-G Learning Loss Mitigation Grant

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	953,919.18
LCFF Sources	8010-8099	0.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	236,165.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		1,190,084.18
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	621,915.40
Classified Salaries	2000-2999	40,000.00
Employee Benefits	3000-3999	272,763.78
Books and Supplies	4000-4999	0.00
	except 4700	
Food Costs	4700	0.00
Services and Other Operating Expenditures	5000-5999,	
	except 5100-5199	
Subagreements for Services	5100-5199	0.00
Capital Outlay	6000-6999	0.00
Other Outgo (Excluding Indirect Costs)	7000-7299, 7400-7499	
Indirect Costs	7310,7350	4,970.00
Other Financing Uses	7600-7999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		939,649.18
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		250,435.00
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)		934,679.18
Indirect Costs (Objects 7310 and 7350)		4,970.00
Indirect Costs divided by Eligible Expenditures		.53%

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Classified Salaries	2000-2999	40,000.00
Employee Benefits	3000-3999	272,763.78
Books and Supplies	4000-4999	
	except 4700	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Food Costs	4700	0.00
Subagreements for Services	5100-5199	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Travel and Conferences	5200-5299	0.00
Services and Other Operating Expenditures		
(Excluding objects 5200-5299 and 5800-5999)	5300-5799	0.00
Professional/Consulting Services & Operating Expenditures	5800-5899	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Communications	5900-5999	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Capital Outlay	6000-6999	0.00
Other Outgo (Excluding	7000-7299,	
Indirect Costs)	7400-7499	0.00
Indirect Costs	7310,7350	4,970.00
Other Financing Uses	7600-7999	0.00
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Other Local Revenue	0.00
All Other Financing Sources and Contributions	0.00
Unearned Revenue	0.00
TOTAL AVAILABLE	1,190,084.18
EXPENDITURES AND OTHER FINANCING USES	
(Objects 1000-7999)	
Instruction	874,617.48
Instruction-Related Services	60,061.70
Pupil Services	0.00
Ancillary Services	0.00
Community Services	0.00
Enterprise	0.00
General Administration	4,970.00
Plant Services	0.00
Other Outgo	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES	939,649.18
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)	250,435.00
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EXPENDITURES AND OTHER FINANCING USES	
(Objects 1000-7999)	
Instruction	1000-1999
Instruction-Related Services	874,617.48
Instructional Supervision and Administration	2100-2150
AU of a Multidistrict SELPA	52,500.00
Instructional Library, Media, and Technology	2200
Other Instructional Resources	2420
School Administration	2490-2495
Pupil Services	2700
Guidance and Counseling Services	7,561.70
Psychological Services	3110
Attendance and Social Work Services	3120
Health Services	3130
Speech Pathology and Audiology Services	3140
Pupil Testing Services	3150
Pupil Transportation	3160
Food Services	3170
Other Pupil Services	3180
Ancillary Services	3190
Community Services	4000-4999
Enterprise	5000-5999
General Administration	6000-6999
Plant Services	7000-7999
Other Outgo	8000-8999
TOTAL EXPENDITURES AND OTHER FINANCING USES	939,649.18
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)	250,435.00
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES	
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