

**SFUSD**SAN FRANCISCO
PUBLIC SCHOOLSSpring Preliminary Budget Development 2023-24
Weighted Student Formula Allocations**2023-24 Initiate Wonder and Specialty Funding Summary
634-LICK MS**

	Allocation Type	2023-24 FTE
Initiate Wonder Staffing	Initiate Wonder staff will be budgeted using Resource 00333-UGF SITE ALLOCATIONS	
Principal		1.0 FTE
Assistant Principal		2.0 FTE
Clerk Typist		2.0 FTE
Counselor		3.0 FTE
Social Worker		1.0 FTE
Nurse		1.0 FTE
Teachers (Total)		28.0 FTE
English Language Arts		4.0 FTE
Social Studies		4.0 FTE
Math		4.0 FTE
Science		4.0 FTE
Physical Education		4.0 FTE
Elective/Acceleration (Literacy, Math, Ethnic Studies, STEM)		4.0 FTE
Enrichment (Art, Music, World Language)		4.0 FTE
Librarian		1.0 FTE
Campus Security		2.625 FTE
Paraeducator (e.g., Student Advisor, Family Liaison)		1.0 FTE
MTSS IRFs will be funded using 90597-PEEF: MULTI-TIERED SUPPORTS		
Instructional Reform Facilitator		1.0 FTE
[Update] CHOWs will be funded using 90683-SPARKSF: FIDELITY CHARITABLE		
Community Health Outreach Worker (CHOW)		1.0 FTE
Total FTE		44.625 FTE

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	Fund and Resource Name	2023-24 Spring Preliminary Allocation
Non-FTE and Specialty Funding	01-00000 Unrestricted Resources	\$75,892
	01-31500-IASA: Schoolwide Programs (Title I)	\$209,991
	01-90551-PEEF PE	\$10,140
	01-90552-PEEF Arts	\$6,084
	01-90795-SALESFORCE.COM FDTN-MS	\$100,000

Wellness Staffing is incorporated into the Initiate Wonder staffing model on page 1. Please use the Resource Codes indicated on page 1 so that we can match your staffing plan to the Initiate Wonder model. The Fidelity Wellness Grant will ultimately fund the following allocations:

Nurse	0.5 FTE
Community Health Outreach Worker (CHOW)	1.0 FTE
Health Education Teacher	0.0 FTE

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**Additional Details on Nurse and Social Worker staffing
from Student & Family Services Division (SFSD):**

As discussed in the MTSS section of the budget allocations, WSF funds that are used to increase an MTSS SSW or SDN or ADD an additional position at a school site will be filled based on the following criteria:

- School Social Worker positions: priority will be to place 1) MTSS SSW allocation/positions at school sites; 2) placement of school funded positions at school sites and critical central roles that provide direct service to students/families, 3) other central office positions.
- School District Nurse positions: 1) placement of school assigned nurse position AND Centrally placed nurse positions to provide/coordinate site based specialized health care services to students, 2) placement of school site positions that are not MTSS or related to specialized health care services; 3) any other central office positions