

**SFUSD**SAN FRANCISCO
PUBLIC SCHOOLSSpring Preliminary Budget Development 2023-24
Weighted Student Formula Allocations**2023-24 Initiate Wonder and Specialty Funding Summary
634-LICK MS**

| | Allocation Type | 2023-24 FTE |
|--------------------------|---|-------------------|
| Initiate Wonder Staffing | Initiate Wonder staff will be budgeted using Resource 00333-UGF SITE ALLOCATIONS | |
| | Principal | 1.0 FTE |
| | Assistant Principal | 2.0 FTE |
| | Clerk Typist | 2.0 FTE |
| | Counselor | 3.0 FTE |
| | Social Worker | 1.0 FTE |
| | Nurse | 1.0 FTE |
| | Teachers (Total) | 28.0 FTE |
| | <i>English Language Arts</i> | 4.0 FTE |
| | <i>Social Studies</i> | 4.0 FTE |
| | <i>Math</i> | 4.0 FTE |
| | <i>Science</i> | 4.0 FTE |
| | <i>Physical Education</i> | 4.0 FTE |
| | <i>Elective/Acceleration (Literacy, Math, Ethnic Studies, STEM)</i> | 4.0 FTE |
| | <i>Enrichment (Art, Music, World Language)</i> | 4.0 FTE |
| | Librarian | 1.0 FTE |
| | Campus Security | 2.625 FTE |
| | Paraeducator (e.g., Student Advisor, Family Liaison) | 1.0 FTE |
| | MTSS IRFs will be funded using 90597-PEEF: MULTI-TIERED SUPPORTS | |
| | Instructional Reform Facilitator | 1.0 |
| | Total FTE | 43.625 FTE |

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| | Fund and Resource Name | 2023-24 Spring Preliminary Allocation |
|-------------------------------|--|---------------------------------------|
| Non-FTE and Specialty Funding | 01-00000 Unrestricted Resources | \$75,892 |
| | 01-31500-IASA: Schoolwide Programs (Title I) | \$209,991 |
| | 01-90551-PEEF PE | \$10,140 |
| | 01-90552-PEEF Arts | \$6,084 |
| | 01-90795-SALESFORCE.COM FDTN-MS | \$100,000 |

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Weighted Student Formula Allocations

**Additional Details on Nurse and Social Worker staffing
from Student & Family Services Division (SFSD):**

As discussed in the MTSS section of the budget allocations, WSF funds that are used to increase an MTSS SSW or SDN or ADD an additional position at a school site will be filled based on the following criteria:

- School Social Worker positions: priority will be to place 1) MTSS SSW allocation/positions at school sites; 2) placement of school funded positions at school sites and critical central roles that provide direct service to students/families, 3) other central office positions.
- School District Nurse positions: 1) placement of school assigned nurse position AND Centrally placed nurse positions to provide/coordinate site based specialized health care services to students, 2) placement of school site positions that are not MTSS or related to specialized health care services; 3) any other central office positions