



**2024-25 School Site Staffing and Budget Allocations (Initiate Wonder)
634-LICK MS**

School Information	
School Level	MS
2024-25 TK-5 Enrollment Capacity	551
2024-25 TK-5 Projected Enrollment	507
Unduplicated Pupil Percentage^	71.64%

In the past, school site staffing has been determined by a combination of multiple inputs:

- Weighted Student Formula allocations
- Multi-Tiered System of Supports
- Central Office allocations
- Other specialty funding, such as AP Prep, Title I, grants, and PTA funds

Your School Staffing and Budget Allocations combine those inputs into a more comprehensive allocation of resources for your site and serve as a starting point for school leaders as the school planning process begins for the next year. Allocations are organized into the following categories:

Foundation Allocations
Program & Student Service Allocations
Focal Student Allocations
Specialty Funding
Site Discretionary Non-FTE

^Unduplicated Pupil Percentage - students who are eligible for free or reduced-price meal (FRPM), are English learners (EL), and/or who are foster youth



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The staff listed below are allocated to your site directly as FTE. On your Spring Google Sheets budget, please ensure that the positions match the FTE, Resource Code, and Org Code you see here.

Staff Type	2024-25 FTE Allocation	2024-25 Resource Code	2024-25 Org Code
Foundational Allocations			
Principal	1.0	00000-Unrestricted Resources	634-LICK MS
Assistant Principal	2.0	00000-Unrestricted Resources	634-LICK MS
Clerk/Secretary	2.0	00000-Unrestricted Resources	634-LICK MS
Base Classroom Teachers	26.4	00000-Unrestricted Resources	634-LICK MS
English Language Arts	4.0	00000-Unrestricted Resources	634-LICK MS
Social Studies	4.0	00000-Unrestricted Resources	634-LICK MS
Math	4.0	00000-Unrestricted Resources	634-LICK MS
Science	4.0	00000-Unrestricted Resources	634-LICK MS
Physical Education	4.0	00000-Unrestricted Resources	634-LICK MS
Elective/Acceleration (Literacy, Math, Ethnic Studies, STEM)	3.0	00000-Unrestricted Resources	634-LICK MS
Arts (PEEF) Arts (Prop 28) Health Teacher Other Enrichment	2.0 0.4 0.5 0.5	90552-PEEF ARTS 67700-PROP 28 ARTS & MUSIC 90683-SPARKSF: FIDELITY 00000-Unrestricted Resources	104-Visual & Performing Arts 104-Visual & Performing Arts 634-LICK MS 634-LICK MS
T10	2.625	00000-Unrestricted Resources	634-LICK MS
00000-Unrestricted Resources Total	31.125		
Counselor*	2.0	67621-ARTS, MUSIC, INSTR BG	634-LICK MS
Program and Student Service Allocations			
Additional Counselor*	1.0	74350-LRE BLOCK GRANT	634-LICK MS
Librarian	1.0	90535-PEEF LIBRARY	055-C&I: Humanities
Social Worker	1.0	90597-PEEF: MULTI-TIERED SUPP	015-SFSD Site Positions
Nurse	1.0 0.5 0.5	90430-JUUL/ALTRIA SETTLEMENT 90683-SPARKSF: FIDELITY	015-SFSD Site Positions 015-SFSD Site Positions
R30-Comm. Health Outr. Worker	1.0	90683-SPARKSF: FIDELITY	015-SFSD Site Positions
Total	41.0		

* 1 Head Counselor is included in the total Counselor allocation (e.g., a total allocation of 3 Counselors = 1 Head Counselor and 2 Counselors).



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Funding Allocations

Focal Student Allocations and Specialty Funding may be used to pay for additional supplemental staff as long as doing so is in accordance with any resource restrictions. Please refer to the Site Based Budget Guide for additional guidance. Specialty Funding allocations are determined by eligibility for specific grants, labor agreements, and other District initiatives. Please reach out to your Budget Analyst to add other funding sources to your Spring Budget template.

Focal Student Allocations	2024-25 Funding	2024-25 Resource Code
Focal Student Funding UPP Per Pupil Concentration Per Pupil	\$423,169 \$272,411 \$150,758	07092-LCFF FOCAL STUDENTS
Multilingual Learner Funding Multilingual Learner Per Pupil Newcomer Specialty Funding	\$49,268 \$49,268 \$0	07091-LCFF MULTILINGUAL LEARNERS
African American & Pacific Islander	\$6,600	To be determined
SpEd Per Pupil	\$12,000	65001-SpEd - WSF School Site Allocat
Site Discretionary Non-FTE	2024-25 Funding	2024-25 Resource Code
Site Discretionary Non-FTE	\$106,400	00001-UGF SITE NON-FTE

Specialty Funding	2024-25	Resource Code*
The following Resources will be included in your spring budget template:		
Title I	\$199,060	31500-IASA Schoolwide Programs
ESSA-CSI	Yes	31825-ESSA CSI
Community Schools Grant	\$315,000	63320-COMMUNITY SCH PARTN.
PEEF Arts Per Pupil	\$10,140	90552-PEEF Arts
Principals' Innovation Fund	\$100,000	90795-SALESFORCE.COM FDTN
PITCH	To be determined	To be determined
Student Success Fund	Contingent on application	To be determined
The following Resources will be managed centrally or loaded in your budget at the start of the new year:		
PEEF Libraries Per Pupil	\$7,605	90535-PEEF: LIBRARIES
PEEF PE Per Pupil	\$6,084	90551-PEEF:PHYSC EDU