

**SFUSD**SAN FRANCISCO
PUBLIC SCHOOLSSpring Preliminary Budget Development 2022-23
Weighted Student Formula Allocations**Weighted Student Formula (WSF) and Specialty Funding Summary
746-ORTEGA ES**

| | Fund and Resource Name | 2022-23 Spring Preliminary Allocation |
|-----------------------------------|---|---------------------------------------|
| Weighted Student Formula | 01-00000-Unrestricted Resources | \$2,598,786 |
| | 01-07090-SCG-Low Income | \$0 |
| | 01-07091-SCG-English Learners | \$77,100 |
| | 01-07092-LCFF Concentration Grant | \$55,031 |
| | 01-07940-Targeted Instructional Improvement Grant | \$0 |
| | 01-74250-Exp Learning Opportunities General* | \$0 |
| | 05-65001-SpEd - WSF School Site Allocation | \$2,484 |
| Specialty Funding | 01-00444-TK Site Allocation | \$0 |
| | 01-31500-IASA: Schoolwide Programs (Title I) | TBD |
| | 01-90551-PEEF PE | \$0 |
| | 01-90552-PEEF Arts | \$3,610 |
| Total Allocation | | \$2,737,011 |
| Projected Enrollment | | 361 |
| Total Allocation Per Pupil | | \$7,582 |

Note:

74250-Expanded Learning Opportunities Grant appeared as 32200-Learning Recovery on your allocation documents and budget template last year. It was a one-time allocation to support learning recovery efforts and budget stabilization in 2021-22. In addition, K-8 and Middle Schools received a one-time \$100,000 to offset the reduction of Salesforce Principal's Innovation Fund (PIF) dollars.

Several allocations are still being finalized:

- 07090-SCG-Low Income – will be available when budget template is shared
- 00444-TK Site Allocation – will be available when budget template is shared
- 31500-IASA: Schoolwide Programs – will be available when budget template is shared
- 90551-PEEF PE – will be available at the beginning of the 2022-23 school year

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Weighted Student Formula (WSF) Baseline

The WSF Baseline is the vision for the minimum funding amount each school should have across its primary Weighted Student Formula Resources (Unrestricted, SCG-EL, and LCFF Concentration). Your school site is guaranteed enough funding to implement this design, and in many cases your allocation supports more than this baseline.

The amount of money needed to cover each position below is incorporated into your Weighted Student Formula **dollar allocation**. You can then choose which positions to budget on your budget template. **These specific positions will not appear on your budget template unless they already exist at your school.**

| Baseline Component | Budget Proxy <i>This is the position or calculation we use to compare the baseline components to your WSF allocation.</i> |
|---|--|
| Principal | 1.0 FTE Principal |
| Admin Partner | 0.5 FTE Asst. Principal if enrollment < 400 (ES) 1.0 FTE Asst. Principal if > 400 (ES) 1.0 FTE Asst. Principal K-8, MS & HS |
| Clerk / Office Manager | 1.0 FTE Senior Clerk ES, K-8 2.0 FTE Senior Clerk MS, HS |
| Teachers | K-3 = 22, rounded up for Language Pathways 4-5 = 33, rounded up for Language Pathways and Newcomer classes 6-12 = 33, rounded up for Newcomer classes; plus allocation for teacher release periods |
| Social-Emotional Support Staff | 0.5 FTE School Social Worker |
| Supplies + other non-FTE | \$50 per pupil |
| Time to build capacity in addition to negotiated days | 21 extended hours per teacher in Baseline |

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| Resource Name | Weight Name | \$ Per Pupil | Eligible Student Count | \$ Allocation |
|---|---------------------------------------|----------------------|------------------------|--------------------|
| 00000-Unrestricted Resources | Base | \$5,175 | 361 | \$1,867,994 |
| | Duplicated Poverty | \$1,035 | 191 | \$197,666 |
| | K-3 Grade | \$1,552 | 238 | \$369,459 |
| | Transition Policy/Baseline Supplement | - | - | -\$2,484 |
| | Other | - | - | - |
| | Total | | | \$2,432,635 |
| 07090-SCG-Low Income* | Title I (High Schools) | - | - | - |
| 07091-SCG-English Learners | English Learners | \$517 | 149 | \$77,100 |
| | Newcomer Specialty Funding | \$500 | - | - |
| | Total | | | \$77,100 |
| 07092-LCFF Concentration | UPP Concentration (>55%) | \$1,552 | 35.45 | \$55,031 |
| 07940-Targeted Instr. Improvement Grant | | - | - | \$- |
| 65001-SpEd - Site Allocation | Special Education Supplement | \$103 | 24 | \$2,484 |
| 00444-TK Site Allocation* | | - | - | 0 |
| 31500-IASA: Schoolwide Programs* | Title I | TBD | TBD | TBD |
| 74250-Exp Learning Opp* | | - | - | \$- |
| 90551-PEEF PE* | | \$116-12 | 361 | \$- |
| 90552-PEEF Arts | | \$10 K-5 / \$20 6-12 | 361 | \$3,610 |