

**SFUSD**SAN FRANCISCO
PUBLIC SCHOOLSSpring Preliminary Budget Development 2022-23
MTSS & Centrally-Funded Allocations

Multi-Tiered System of Supports (MTSS) Allocation Summary

876-WEST PORTAL ES

Tier 1

MTSS allocations provide differentiated services and supports to address equity at the district level. MTSS positions are allocated based on school level and Tier. The specific Instructional Supports listed below reflect the positions previously selected by your site; you may change your Instructional Supports in 2022-23 as long as they are aligned to the [MTSS Allocation Framework](#).

The funding for the Instructional Supports positions (in blue), ARTIFs, and Counselors will remain in your Site Budget's Org so that you have more visibility into these supports. Nurses and Social Workers will continue to be funded in Org 152 at this time, but may be moved into your Site Budget's Org in the future.

To make any changes, please contact your LEAD Assistant Superintendent and/or Director. For your Centrally-Funded Supports, please coordinate with the respective Org to ensure that you both are applying your funding to the same specific position number/employee.

| Position Funding | Position Type and Job Classification | 2022-23 MTSS |
|--|--|--------------|
| Site Budget (Org 876) | Instructional Supports Total | 0.0 FTE |
| | Assistant Principal (0461 - 0464) | 0.0 FTE |
| | Instructional Reform Facilitator (0825) | 0.0 FTE |
| | Literacy Coach (0827) | 0.0 FTE |
| | Academic Response to Intervention Facilitator (0828) | 0.0 FTE |
| | Counselor (0923, 0796)* | 0.0 FTE |
| School Health Programs (Org 152) | Nurse (0932) | 0.0 FTE |
| | Social Worker (0925) | 0.5 FTE |
| Notes | | |
| After maintaining transition policy allocations in 2020-21 and 2021-22, allocations in 2022-23 are updated to align with your school's Tier. | | |
| *If you receive a 1.00 FTE Counselor 0923 allocation, you may substitute it for a 0.85 FTE Head Counselor 0796. | | |

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Centrally-Funded allocations provide additional support for programs and services at your school site. These allocations are determined by various divisions and departments in Central Office to ensure that specialty programming can be offered districtwide. Please coordinate with the respective Org to ensure that you both are applying your funding to the same specific position number/employee. To increase visibility and transparency, the funding and positions for several allocations will move into your Site Budget's Org.

| Division | Support | Job Classification | Resource Code | Org Code | Program Contact | FTE Allocation |
|----------------------------------|---|----------------------------|----------------------|----------|--------------------------------|----------------|
| Curriculum and Instruction (C&I) | Career Technical Education Coordinator* | 0796; 0807; 1842 | Various | 151 | Joana Feit | - |
| | Career Technical Education Instructors | 0700; 0923; R50; R30; 0807 | ROP 05-00000 | | | - |
| | | | CTEIG 01-63870 | | | - |
| | | | PEEF 01-90554 | | | - |
| | | | Pincus Fund 01-90797 | | | - |
| | Computer Science* | 0700 | 01-90795 | 190 | Lizzy Hull Barnes, Ho Ngyuen | - |
| | Ethnic Studies | 0700; 0811 | 01-90591 | 195 | Freedom Siyam, Devin Krugman | - |
| | Arts | 0729; 073X; 0740 | 01-90552 | 104 | Sam Bass | 0.6 |
| | Instrumental Music | 0733 | 01-90592 | | | 0.0 |
| | Librarian | 0831 | 01-90535 | 055 | Brad Williston | 0.8 |
| | Physical Education | 0834 | 01-90551 | 101 | Michelle Zapata | 0.8 |
| | MS Math Class Size Reduction | | | | | - |
| | Multilingual Pathways | 0736; 0700; A03J | 01-90554 | 054 | Miguel De Loza, Amy Gottesfeld | - |
| Student & Family Services | Wellness Coordinator | 0920; 0923; 0925 | 01-90550; 01-90553 | 152 | Kim Coates, Christine Hardiman | - |
| | CHOW | R30; R30S | 01-90550; 01-90553 | 152 | Kim Coates, Christine Hardiman | - |
| | AmeriCorps Intern* | 01400 | 01-90692 | 152 | Erin Farrell | - |
| | | | | 876 | | - |

| Division | Support | Job Code | Resource Code | Org Code | Program Contact | FTE Allocation |
|--------------|------------------------------------|-----------|---------------|----------|-----------------|----------------|
| LEAD | JROTC | 0734 | 01-00000 | 105 | Bill Sanderson | - |
| Site Org 876 | T10 | T10(S) | 01-00333 | 876 | | - |
| | Enhanced Social-Emotional Supports | Various | 01-00333 | 876 | | - |
| | Peer Resources* | 0700;0813 | 01-00333 | 876 | | - |
| | Community Schools Coordinator | 0925 | 01-00333 | 876 | | - |

Notes

- Most **Career Technical Education** FTE site allocations have remained the same for this upcoming school year. Please note the FTE for CTE Coordinators are not fully included in your site FTE budget, but they are still being provided through CCR Central Office funding.
- The History/Social Science and **Ethnic Studies** Department is evaluating opportunities to increase allocations. They may contact you about a possible expansion at your school.
- The **Computer Science** team is waiting to receive its 2022-23 Salesforce allocation. They will communicate any allocations of ongoing itinerant CS staffing later this month; in the meantime, it is recommended that sites fund Computer Science out of site budgets where possible.
- Some **Multilingual Pathways** allocations have been reduced because language pathways staffing needs have been more deliberately incorporated into the Weighted Student Formula baseline.
- For confirmation of **AmeriCorps Intern** commitments for 2022-23, please coordinate with Erin Farrell.
- Schools with SOAR programs that have historically received an **Enhanced Social Emotional Supports** allocation will continue to do so. Sites that no longer have SOAR programs will not receive an allocation in 2022-23.
- **Peer Resources** allocations are currently under review. Sites will receive updated FTE allocations before the end of February.