

**SFUSD**SAN FRANCISCO
PUBLIC SCHOOLSSpring Preliminary Budget Development 2023-24
Weighted Student Formula Allocations**2023-24 Weighted Student Formula (WSF) and Specialty Funding Summary
618-BUENA VISTA HORACE MANN K-8**

	Fund and Resource Name	2023-24 Spring Preliminary Allocation
Weighted Student Formula	01-00000-Unrestricted Resources	\$4,276,216
	01-07090-SCG-Low Income	\$0
	01-07091-SCG-English Learners	\$198,449
	01-07092-LCFF Concentration Grant	\$278,648
	01-67621-ARTS, MUSIC, INSTR BLOCK GRANT	\$0
	01-65001-SpEd - WSF School Site Allocation	\$9,840
Specialty Funding	01-00444-TK Site Allocation	\$0
	01-31500-IASA: Schoolwide Programs (Title I)	\$299,789
	01-90551-PEEF PE	\$2,364
	01-90552-PEEF Arts	\$7,990
Total Allocation		\$5,073,296
TK-12 Projected Enrollment		602
Total Allocation Per Pupil		\$8,427

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Weighted Student Formula (WSF) Baseline

The WSF Baseline is the vision for the minimum funding amount each school should have across its primary Weighted Student Formula Resources (Unrestricted, SCG-EL, and LCFF Concentration). Your school site is guaranteed enough funding to implement this design, and in many cases your allocation supports more than this baseline.

The amount of money needed to cover each position below is incorporated into your Weighted Student Formula **dollar allocation**. You can then choose which positions to budget on your budget template. **These specific positions will not appear on your budget template unless they already exist at your school.**

Baseline Component	Budget Proxy <i>This is the position or calculation we use to compare the baseline components to your WSF allocation.</i>	
Principal	1.0 FTE Principal	
Admin Partner	0.5 FTE Asst. Principal if enrollment < 400 (ES) - TK enrollment is included 1.0 FTE Asst. Principal if > 400 (ES) 1.0 FTE Asst. Principal K-8, MS & HS	
Clerk / Office Manager	1.0 FTE Senior Clerk ES, K-8 2.0 FTE Senior Clerk MS, HS	
Teachers	Aligned to School's EPC Capacity. Informed by student-teacher ratios: K-3 = 22 4-5 = 33 6-12 = 33, plus allocation for teacher release periods	618-BUENA VISTA HORACE MANN K-8 Teacher Baseline (FTEs): 24 Transitional Kindergarten: - General Education: 0 Language Pathway: 22 Newcomer Pathway: 0
Social-Emotional Support Staff	0.5 FTE School Social Worker (see page 4 for staffing details)	
Supplies + other non-FTE	\$50 per pupil	
Time to build capacity in addition to negotiated days	21 extended hours per teacher in Baseline	

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Resource Name	Weight Name	\$ Per Pupil	Eligible Student Count	\$ Allocation
00000-Unrestricted Resources	Base (K-12)	\$5,175	602	\$3,291,079
	Duplicated Pupil Count	\$1,093	493	\$539,037
	K-3 Grade	\$1,640	272	\$446,100
	Transition Policy/Baseline Supplement	-	-	\$0
	Total			\$4,276,763
07090-SCG-Low Income	Title I (High Schools)	\$347	0	\$0
07091-SCG-English Learners	English Learners	\$547	363	\$198,449
	Newcomer Specialty Funding	\$500	0	\$0
	Total			\$198,449
07092-LCFF Concentration	UPP Concentration (>55%)	\$1,640	169.9	\$278,648
65001-SpEd - Site Allocation	Special Education Supplement	\$109	90	\$9,840
00444-TK Site Allocation	Allocation per TK classroom 1.0 Teacher + 0.875 FTE Para + \$2,600 non-FTE	-	0	0
31500-IASA: Schoolwide Programs	Title I	\$691	434	\$299,789
90551-PEEF PE*		\$12	602	\$2,364
90552-PEEF Arts		ES: \$10, Secondary: \$20	602	\$7,990

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**Additional Details on Nurse and Social Worker staffing
from Student & Family Services Division (SFSD):**

As discussed in the MTSS section of the budget allocations, WSF funds that are used to increase an MTSS SSW or SDN or ADD an additional position at a school site will be filled based on the following criteria:

- School Social Worker positions: priority will be to place 1) MTSS SSW allocation/positions at school sites; 2) placement of school funded positions at school sites and critical central roles that provide direct service to students/families, 3) other central office positions.

- School District Nurse positions: 1) placement of school assigned nurse position AND Centrally placed nurse positions to provide/coordinate site based specialized health care services to students, 2) placement of school site positions that are not MTSS or related to specialized health care services; 3) any other central office positions