

2022-23 Budget Development Report: Position Changes at School Sites (1st R)

SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)

Includes Site-Based Staffing, Multi-Tiered System of Supports, and Central Office-Managed Allocations

Notes:

2021-22 site-based positions are documented as of June 1, 2021. 2022-23 site-based positions are documented as of June 7, 2022.

Blank cells = 0.00 FTE.

For Central allocations with multiple possible job codes (e.g., R20, R20C, R20S), a common job code was chosen (e.g., R20).

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Org-Name	Job Classification & Title (Simplified)	School Year		
		2021-22	2022-23	Year to Year Change
404-GIANNINI MS	0462-Principal, Middle School	1.00	1.00	0.00
	0562-Assistant Principal, Middle School	2.00	2.00	0.00
	0700-Regular Classroom Teacher	41.80	42.80	1.00
	0729-40-Arts/Music Teacher	3.60	3.60	0.00
	0796-Head Counselor	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0923-Counselor	3.00	3.00	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	3.00	2.50	-0.50
	T10-Security-Campus	2.64	2.63	-0.02
404-GIANNINI MS Total		61.04	61.53	0.49
405-LINCOLN HS	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	3.00	3.00	0.00
	0700-Regular Classroom Teacher	78.00	72.10	-5.90
	0729-40-Arts/Music Teacher	1.80	1.80	0.00
	0734-ROTC Teacher	2.00	2.00	0.00
	0735-ESL Teacher	2.00	2.00	0.00
	0796-Head Counselor	2.00	3.00	1.00
	0811-Dept Head / Classroom Teacher	6.20	6.20	0.00
	0813-Peer Resource Teacher	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	0.50	-0.50
	0920-Wellness Counselor	1.00	1.00	0.00
	0923-Counselor	7.00	7.60	0.60
	0925-Social Worker	0.00	0.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1093-IT Oper Supp Admin III	1.00	0.50	-0.50
	1424-Clerk Typist	2.00	4.00	2.00
	1426-Senior Clerk Typist	3.00	2.00	-1.00
	1840-Junior Management Assistant		0.80	0.80
	R20-Family Liaison	1.00	0.00	-1.00
	R20C-Family Liaison - Cantonese	1.00	0.90	-0.10
	R20S-Family Liaison - Spanish	1.00	1.00	0.00
	R30-Com Health Outreach Worker	2.00	2.00	0.00
	T10-Security-Campus	5.34	5.31	-0.03
405-LINCOLN HS Total		123.34	118.71	-4.63
413-ALAMO ES	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.70	0.60	-0.10
	0737-Eld Classroom Teacher	22.00	19.00	-3.00
	0810-Teacher/Resource Teacher	1.00	0.00	-1.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	1.00	0.50	-0.50
	1426-Senior Clerk Typist	1.00	1.00	0.00
		30.10	25.50	-4.60
413-ALAMO ES Total	0463-Principal, Elementary	1.00	1.00	0.00

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SUM of FTE	Org-Name	Job Classification & Title (Simplified)	School Year		
			2021-22	2022-23	Year to Year Change
		0700-Regular Classroom Teacher	0.80	0.60	-0.20
		0729-40-Arts/Music Teacher	1.20	1.60	0.40
		0736-Bilingual Classroom Teacher	11.00	11.00	0.00
		0737-Eld Classroom Teacher	11.80	11.80	0.00
		0737TK-Transitional Kindergarten Teacher	1.00	1.00	0.00
		0828-Acad Response to Intervention	2.00	2.00	0.00
		0831-Librarian Teacher	0.60	0.60	0.00
		0834-Physical Education Teacher	0.80	0.80	0.00
		0925-Social Worker	1.00	1.00	0.00
		0932-Nurse	0.50	0.50	0.00
		1426-Senior Clerk Typist	1.00	1.00	0.00
		A01-Instruct Aide Pre-K Program		0.88	0.88
		R20S-Family Liaison - Spanish	1.00	1.00	0.00
420-ALVARADO ES Total			33.70	34.78	1.08
431-APTOPS MS		01400-AmeriCorps Intern	1.00	1.00	0.00
		0462-Principal, Middle School	1.00	1.00	0.00
		0562-Assistant Principal, Middle School	2.00	2.00	0.00
		0700-Regular Classroom Teacher	35.50	33.00	-2.50
		0729-40-Arts/Music Teacher	3.00	3.00	0.00
		0736-Bilingual Classroom Teacher	1.80	1.80	0.00
		0796-Head Counselor	1.00	1.00	0.00
		0813-Peer Resource Teacher	1.00	1.00	0.00
		0825-Instructional Reform Facilitator	1.00		-1.00
		0828-Acad Response to Intervention	1.00		-1.00
		0831-Librarian Teacher	1.00	1.00	0.00
		0923-Counselor	3.00	2.00	-1.00
		0925-Social Worker	1.00	1.00	0.00
		0932-Nurse	1.00	1.00	0.00
		1424-Clerk Typist	2.80	2.80	0.00
		R20S-Family Liaison - Spanish	1.00	1.00	0.00
		T10-Security-Campus	3.52	2.63	-0.89
431-APTOPS MS Total			61.62	55.23	-6.39
435-ARGONNE ES		0463-Principal, Elementary	1.00	1.00	0.00
		0702-Title 1 Class Size Reduction	1.00	1.00	0.00
		0729-40-Arts/Music Teacher	0.60	0.70	0.10
		0737-Eld Classroom Teacher	17.40	17.00	-0.40
		0807-Teacher Special Assign	1.00	1.00	0.00
		0828-Acad Response to Intervention	1.00	1.00	0.00
		0831-Librarian Teacher	0.60	0.80	0.20
		0834-Physical Education Teacher	0.80	0.80	0.00
		0925-Social Worker	1.00	1.00	0.00
		0932-Nurse	0.00	0.00	0.00
		1426-Senior Clerk Typist	1.00	1.00	0.00
435-ARGONNE ES Total			25.40	25.30	-0.10
439-BALBOA HS		0461-Principal, High School	1.00	1.00	0.00
		0561-Assistant Principal, High School	3.00	3.00	0.00
		0700-Regular Classroom Teacher	46.60	44.80	-1.80
		0729-40-Arts/Music Teacher	2.00	2.20	0.20

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Org-Name	Job Classification & Title (Simplified)	School Year		
		2021-22	2022-23	Year to Year Change
	0734-ROTC Teacher	2.00	0.00	-2.00
	0736-Bilingual Classroom Teacher	0.20	0.20	0.00
	0796-Head Counselor	1.00	1.60	0.60
	0807-Teacher Special Assign	0.80	1.00	0.20
	0811-Dept Head / Classroom Teacher	3.80	4.80	1.00
	0812-Athletic Director	1.00	1.00	0.00
	0813-Peer Resource Teacher	1.00	0.80	-0.20
	0831-Librarian Teacher	1.00	0.80	-0.20
	0920-Wellness Counselor	1.00	1.00	0.00
	0923-Counselor	4.00	5.00	1.00
	0925-Social Worker	0.00	0.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1092-IT Oper Supp Admin II	1.00	0.00	-1.00
	1426-Senior Clerk Typist	4.00	4.00	0.00
	R20C-Family Liaison - Cantonese	0.88	0.88	0.00
	R20S-Family Liaison - Spanish	0.88	0.88	0.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	T10-Security-Campus	4.40	4.38	-0.03
439-BALBOA HS Total		81.55	79.33	-2.23
449-CARMICHAEL K-8	0464-Principal, K-8 School	1.00	1.00	0.00
	0564-Assistant Principal, K-8 School	2.00	2.00	0.00
	0700-Regular Classroom Teacher	7.60	6.50	-1.10
	0702-Title 1 Class Size Reduction	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	1.50	1.50	0.00
	0736-Bilingual Classroom Teacher	4.00	4.00	0.00
	0737-Eld Classroom Teacher	16.00	14.00	-2.00
	0737TK-Transitional Kindergarten Teacher	1.00	1.00	0.00
	0807-Teacher Special Assign	3.00	1.50	-1.50
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention		0.80	0.80
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0923-Counselor	1.00	1.00	0.00
	0925-Social Worker	1.50	2.03	0.53
	0932-Nurse	1.00	1.00	0.00
	1424-Clerk Typist	1.00	2.00	1.00
	1426-Senior Clerk Typist	1.00		-1.00
	3593N-Noon Monitor	0.58		-0.58
	A01-Instruct Aide Pre-K Program		0.88	0.88
	R20-Family Liaison	0.50	0.75	0.25
	R30-Com Health Outreach Worker		1.00	1.00
	R40-Com'nty Rel Spec Elem Advisor	0.75	0.75	0.00
	R50-Com Rel Spec -Student Advisor	0.75	0.75	0.00
	T10-Security-Campus	1.76	1.75	-0.01
449-CARMICHAEL K-8 Total		50.74	49.00	-1.74
453-HARTE ES	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00

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Org-Name	Job Classification & Title (Simplified)	School Year		
		2021-22	2022-23	Year to Year Change
	0700-Regular Classroom Teacher	0.20	0.00	-0.20
	0729-40-Arts/Music Teacher	0.60	0.90	0.30
	0736-Bilingual Classroom Teacher	5.00	5.00	0.00
	0737-Eld Classroom Teacher	6.00	6.00	0.00
	0737TK-Transitional Kindergarten Teacher	1.00	1.00	0.00
	0814-Resource Teacher		0.50	0.50
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	2.00	1.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	0.80	0.80	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.10	1.10	0.00
	A01-Instruct Aide Pre-K Program		0.88	0.88
	A03-Instruc/Aide Elem-Basic Skills	0.44	0.44	0.00
	A04S-Inst/Aide Second Basic:Spanish	0.50	0.50	0.00
	R40S-Com Rel Sp Elel Advr: Spanish	1.00	1.00	0.00
	T10-Security-Campus	1.76	0.88	-0.89
453-HARTE ES Total		25.70	27.29	1.59
456-BRYANT ES	01400-American Intern	1.00	1.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0700-Regular Classroom Teacher	0.00	0.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.60	0.00
	0735-ESL Teacher	0.50	0.50	0.00
	0736-Bilingual Classroom Teacher	6.00	6.00	0.00
	0737-Eld Classroom Teacher	6.00	6.00	0.00
	0738-ESL/Bilingual Teacher	1.00		-1.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.50	1.50	0.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1424-Clerk Typist	1.00	1.00	0.00
	9977-Parent & Community Coordinator		0.15	0.15
	A03S-Inst. Aide Elel Basic: Spanish	0.50	0.50	0.00
	R40S-Com Rel Sp Elel Advr: Spanish	0.50		-0.50
456-BRYANT ES Total		24.80	23.45	-1.35
466-INDEPENDENCE HS	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	10.60	10.60	0.00
	0729-40-Arts/Music Teacher	0.40	0.40	0.00
	0771-Mild/Moderate RS/SDC	0.50	0.00	-0.50
	0796-Head Counselor	1.00	1.00	0.00
	0831-Librarian Teacher	0.20	0.20	0.00
	0920-Wellness Counselor	2.00	2.00	0.00

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SUM of FTE	Org-Name	Job Classification & Title (Simplified)	School Year		
			2021-22	2022-23	Year to Year Change
		0925-Social Worker	1.00	1.00	0.00
		0932-Nurse	1.00	1.00	0.00
		1426-Senior Clerk Typist	2.00	2.00	0.00
		2615-School Lunchroom Helper	0.13	0.13	0.00
		R30-Com Health Outreach Worker	1.00	1.00	0.00
		T10-Security-Campus	0.88	0.88	-0.01
466-INDEPENDENCE HS Total			22.71	22.20	-0.51
476-LEE (EDWIN & ANITA) NEWCO	0463-Principal, Elementary		1.00	1.00	0.00
	0729-40-Arts/Music Teacher		0.60	0.60	0.00
	0736-Bilingual Classroom Teacher		4.00	4.00	0.00
	0810-Teacher/Resource Teacher		0.50	0.00	-0.50
	0831-Librarian Teacher		0.40	0.20	-0.20
	0834-Physical Education Teacher		0.20	0.20	0.00
	0925-Social Worker		0.50	0.50	0.00
	0932-Nurse		0.00	0.00	0.00
	1426-Senior Clerk Typist		1.00	1.00	0.00
	3593N-Noon Monitor			0.38	0.38
	A09C-Inst/Aide Computer: Cantonese		1.00	0.00	-1.00
	R20C-Family Liaison - Cantonese		1.00	0.00	-1.00
	R20X-Family Liaison			1.00	1.00
476-LEE (EDWIN & ANITA) NEWCOMER ES Total			10.20	8.88	-1.33
478-CLARENDON ES	0463-Principal, Elementary		1.00	1.00	0.00
	0563-Assistant Principal, Elementary School		1.00	1.00	0.00
	0700-Regular Classroom Teacher		11.00	11.00	0.00
	0729-40-Arts/Music Teacher		0.80	1.40	0.60
	0736-Bilingual Classroom Teacher		11.00	11.00	0.00
	0831-Librarian Teacher		0.60	0.80	0.20
	0834-Physical Education Teacher		0.80	0.80	0.00
	0925-Social Worker		1.00	1.00	0.00
	0932-Nurse		0.00	0.00	0.00
	1424-Clerk Typist		0.55	0.55	0.00
	1426-Senior Clerk Typist		1.00	1.00	0.00
	A03-Instruc/Aide Elem-Basic Skills		2.17	1.21	-0.96
	A09-Instructional Aide - Computer		0.88	0.88	0.00
	R40-Com'nity Rel Spec Elem Advisor		0.69	0.69	0.00
478-CLARENDON ES Total			32.48	32.33	-0.16
479-LILIENTHAL K-8	0464-Principal, K-8 School		1.00	1.00	0.00
	0564-Assistant Principal, K-8 School		1.00	1.00	0.00
	0700-Regular Classroom Teacher		16.00	17.00	1.00
	0729-40-Arts/Music Teacher		1.00	1.00	0.00
	0736-Bilingual Classroom Teacher		8.00	7.00	-1.00
	0737-Eld Classroom Teacher		6.00	6.00	0.00
	0771-Mild/Moderate RS/SDC		1.00	0.50	-0.50
	0807-Teacher Special Assign		1.80	2.00	0.20
	0827-Literacy Coach - TSA		2.00	1.00	-1.00
	0831-Librarian Teacher		0.80	1.00	0.20
	0834-Physical Education Teacher		0.40	0.40	0.00
	0925-Social Worker		1.50	1.50	0.00

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	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	2.00	2.00	0.00
	S10-Sped Ia Sh -All Impair	0.75	0.06	-0.69
479-LILIENTHAL K-8 Total		43.75	41.96	-1.79
481-CLEVELAND ES	01400-AmeriCorps Intern	1.00	0.50	-0.50
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	6.00	6.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.60	0.00
	0736-Bilingual Classroom Teacher	12.00	12.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	0.00	-1.00
	0828-Acad Response to Intervention	2.00	2.00	0.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	1.00	0.50	-0.50
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R20S-Family Liaison - Spanish	0.50	0.50	0.00
481-CLEVELAND ES Total		30.30	28.30	-2.00
485-YU, ALICE FONG K-8	0464-Principal, K-8 School	1.00	1.00	0.00
	0564-Assistant Principal, K-8 School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	4.60	3.40	-1.20
	0729-40-Arts/Music Teacher	1.00	1.00	0.00
	0736-Bilingual Classroom Teacher	14.90	16.00	1.10
	0737-Eld Classroom Teacher	6.80	6.00	-0.80
	0807-Teacher Special Assign		0.00	0.00
	0810-Teacher/Resource Teacher	0.80	0.80	0.00
	0831-Librarian Teacher	0.80	1.00	0.20
	0834-Physical Education Teacher	0.60	0.60	0.00
	0923-Counselor	1.00	1.00	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A03C-Inst.Aide Elem Basic:Cantonese	0.50	0.50	0.00
	R40-Com'nty Rel Spec Elel Advisor	1.00	1.00	0.00
485-YU, ALICE FONG K-8 Total		36.50	35.80	-0.70
488-SLOAT ES	0463-Principal, Elementary	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.80	0.20
	0737-Eld Classroom Teacher	17.00	17.00	0.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A03-Instruc/Aide Elel-Basic Skills	1.30		-1.30
	S10-Sped Ia Sh -All Impair	1.34	1.38	0.04
488-SLOAT ES Total		24.44	23.38	-1.06

2022-23 Budget Development Report: Position Changes at School Sites (1st R)

SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)

Includes Site-Based Staffing, Multi-Tiered System of Supports, and Central Office-Managed Allocations

Notes:

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Blank cells = 0.00 FTE.

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SUM of FTE		School Year		
Org-Name	Job Classification & Title (Simplified)	2021-22	2022-23	Year to Year Change
490-LAU ES	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0702-Title 1 Class Size Reduction	2.00	1.00	-1.00
	0729-40-Arts/Music Teacher	1.00	1.00	0.00
	0735-ESL Teacher	0.50	1.00	0.50
	0736-Bilingual Classroom Teacher	20.00	17.00	-3.00
	0737-Eld Classroom Teacher	12.00	12.00	0.00
	0807-Teacher Special Assign		1.00	1.00
	0818-Technical Resource Teacher	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	0.50	1.00	0.50
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	1.00	1.00	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1424-Clerk Typist	2.00	1.00	-1.00
	1426-Senior Clerk Typist		1.00	1.00
	3593N-Noon Monitor		3.68	3.68
490-LAU ES Total		45.00	46.68	1.68
493-S.F. COMMUNITY K-8	01400-AmeriCorps Intern		0.50	0.50
	0464-Principal, K-8 School	1.00	1.00	0.00
	0564-Assistant Principal, K-8 School	1.00	0.00	-1.00
	0700-Regular Classroom Teacher	0.80	0.00	-0.80
	0729-40-Arts/Music Teacher	0.80	1.00	0.20
	0737-Eld Classroom Teacher	14.90	14.00	-0.90
	0807-Teacher Special Assign		0.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.40	0.40	0.00
	0923-Counselor	1.00	1.00	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00		-1.00
	1446-Secretary II		1.00	1.00
	A035-Inst. Aide Elem Basic: Spanish	0.63	0.63	-0.01
	R35-R35 Sch Climate/Stu Supp Coord	1.00	0.00	-1.00
	R40-Com'nty Rel Spec Elem Advisor	1.00	1.00	0.00
	T10-Security-Campus	0.88	0.88	-0.01
493-S.F. COMMUNITY K-8 Total		27.51	24.50	-3.01
497-WEBSTER ES	01400-AmeriCorps Intern	1.00	0.00	-1.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0700-Regular Classroom Teacher		1.00	1.00
	0729-40-Arts/Music Teacher	0.60	0.60	0.00
	0736-Bilingual Classroom Teacher	10.00	10.00	0.00
	0737-Eld Classroom Teacher	7.00	6.00	-1.00
	0807-Teacher Special Assign	0.80	0.80	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.00	1.00	0.00

2022-23 Budget Development Report: Position Changes at School Sites (1st R)

SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)

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Org-Name	Job Classification & Title (Simplified)	School Year		
		2021-22	2022-23	Year to Year Change
	0831-Librarian Teacher	1.00	0.80	-0.20
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A03-Instruc/Aide Elem-Basic Skills	0.75		-0.75
	R20-Family Liaison	0.50	1.00	0.50
497-WEBSTER ES Total		27.75	26.30	-1.45
505-MILK ES	0463-Principal, Elementary	1.00	1.00	0.00
	0700-Regular Classroom Teacher		0.20	0.20
	0729-40-Arts/Music Teacher	0.60	0.60	0.00
	0735-ESL Teacher	1.00		-1.00
	0737-Eld Classroom Teacher	11.00	10.00	-1.00
	0828-Acad Response to Intervention		0.78	0.78
	0831-Librarian Teacher	0.73	0.40	-0.33
	0834-Physical Education Teacher	0.40	0.40	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R20-Family Liaison	1.00	0.00	-1.00
	R40-Com'nty Rel Spec Elel Advisor	1.00	1.00	0.00
505-MILK ES Total		18.73	16.38	-2.35
507-DREW ES	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	0.00	-1.00
	0700-Regular Classroom Teacher	6.00	6.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.70	0.10
	0737-Eld Classroom Teacher	3.00	4.00	1.00
	0737TK-Transitional Kindergarten Teacher	1.00	1.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	0.80	0.60	-0.20
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A01-Instruct Aide Pre-K Program		0.80	0.80
	A03-Instruc/Aide Elem-Basic Skills	3.00	2.80	-0.20
	R20-Family Liaison	1.00	1.00	0.00
	R40-Com'nty Rel Spec Elel Advisor	0.81	0.81	0.00
	T10-Security-Campus	0.88	0.88	-0.01
507-DREW ES Total		25.39	25.89	0.50
509-CHINESE IMMERSION SCHOOL	0463-Principal, Elementary	1.00	1.00	0.00
	0700-Regular Classroom Teacher	3.00	3.40	0.40
	0729-40-Arts/Music Teacher	0.60	0.60	0.00
	0736-Bilingual Classroom Teacher	15.00	15.00	0.00
	0804-Literacy Specialist	1.00	1.00	0.00
	0807-Teacher Special Assign	0.50	0.00	-0.50

2022-23 Budget Development Report: Position Changes at School Sites (1st R)

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Org-Name	Job Classification & Title (Simplified)	School Year		
		2021-22	2022-23	Year to Year Change
	0831-Librarian Teacher	0.80	1.00	0.20
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	0.00	0.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	3593N-Noon Monitor	0.56	0.81	0.25
	A03C-Inst.Aide Elem Basic:Cantonese		0.31	0.31
509-CHINESE IMMERSION SCHOOL (AT DE AVILA) Total		25.06	25.73	0.66
513-TAYLOR ES	01400-AmeriCorps Intern	0.26	1.00	0.74
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	9.00	9.00	0.00
	0729-40-Arts/Music Teacher	1.00	0.80	-0.20
	0736-Bilingual Classroom Teacher	17.00	17.00	0.00
	0737-Eld Classroom Teacher	2.00	2.00	0.00
	0804-Literacy Specialist	1.00	1.00	0.00
	0807-Teacher Special Assign	1.00	1.00	0.00
	0818-Technical Resource Teacher	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	1.00	1.00	0.00
	0925-Social Worker	2.00	2.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1424-Clerk Typist	0.75	1.00	0.25
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A03C-Inst.Aide Elem Basic:Cantonese	0.60	0.63	0.03
	A03S-Inst. Aide Elem Basic: Spanish	0.65	0.63	-0.02
	R20C-Family Liaison - Cantonese	1.00	1.00	0.00
	R70S-Com Rel Spe Mul Servc: Spanish	1.00	1.00	0.00
513-TAYLOR ES Total		46.26	47.05	0.79
521-EL DORADO ES	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	4.00	4.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.70	0.10
	0737-Eld Classroom Teacher	4.00	4.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.50	1.00	-0.50
	0932-Nurse	0.50	1.00	0.50
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A03-Instruc/Aide Elem-Basic Skills		0.88	0.88
	R20S-Family Liaison - Spanish	1.00	1.00	0.00
	R40-Com'nity Rel Spec Elel Advisor	1.00	0.00	-1.00
	T10-Security-Campus	0.88	0.88	-0.01

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SUM of FTE		School Year		
Org-Name	Job Classification & Title (Simplified)	2021-22	2022-23	Year to Year Change
521-EL DORADO ES Total		20.68	20.65	-0.03
525-COBB ES	0463-Principal, Elementary	1.00	1.00	0.00
	0700-Regular Classroom Teacher	0.20	0.00	-0.20
	0729-40-Arts/Music Teacher	0.60	0.70	0.10
	0737-Eld Classroom Teacher	7.00	7.00	0.00
	0737TK-Transitional Kindergarten Teacher	1.00	1.00	0.00
	0825-InstructionalReformFacilitator	1.00	0.00	-1.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	0.40	0.40	0.00
	0834-Physical Education Teacher	0.40	0.40	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	3593N-Noon Monitor	0.75	0.46	-0.29
	A01-Instruct Aide Pre-K Program		0.88	0.88
	R20-Family Liaison	0.50	0.50	0.00
	R40-Com'nity Rel Spec Elem Advisor	0.75	0.75	0.00
525-COBB ES Total		18.10	17.58	-0.52
529-EVERETT MS	0462-Principal, Middle School	1.00	1.00	0.00
	0562-Assistant Principal, Middle School	2.00	2.00	0.00
	0700-Regular Classroom Teacher	32.70	31.00	-1.70
	0729-40-Arts/Music Teacher	2.00	2.00	0.00
	0736-Bilingual Classroom Teacher	0.30	0.00	-0.30
	0796-Head Counselor	1.00	1.00	0.00
	0807-Teacher Special Assign	1.00	0.74	-0.26
	0813-Peer Resource Teacher	1.00	1.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00		-1.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0923-Counselor	1.80	1.80	0.00
	0925-Social Worker	2.00	2.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	1.80	1.80	0.00
	A04S-Inst/Aide Second Basic:Spanish	0.88	0.88	0.00
	R20S-Family Liaison - Spanish	1.00	0.80	-0.20
	R30-Com Health Outreach Worker		1.00	1.00
	R50-Com Rel Spec -Student Advisor	1.00	1.00	0.00
	R50S-Com Rel Sp Stud.Advsr: Spanish	1.00	1.00	0.00
	T10-Security-Campus	2.64	2.50	-0.14
529-EVERETT MS Total		57.12	54.52	-2.60
537-HUERTA ES	01400-AmeriCorps Intern	1.00	0.50	-0.50
	0463-Principal, Elementary	1.00	1.00	0.00
	0700-Regular Classroom Teacher	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.60	0.00
	0736-Bilingual Classroom Teacher	16.00	15.00	-1.00
	0737-Eld Classroom Teacher		1.00	1.00
	0738-ESL/Bilingual Teacher		0.00	0.00

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SUM of FTE		School Year		
Org-Name	Job Classification & Title (Simplified)	2021-22	2022-23	Year to Year Change
	0807-Teacher Special Assign	0.80	0.80	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00		-1.00
	0828-Acad Response to Intervention	0.50	1.00	0.50
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.60	0.10
	1426-Senior Clerk Typist	1.00	1.00	0.00
	3593N-Noon Monitor	0.25	0.00	-0.25
	A03-Instruc/Aide Elem-Basic Skills	0.50	0.00	-0.50
	R20S-Family Liaison - Spanish	0.75	0.75	0.00
	R40S-Com Rel Sp Elel Advr: Spanish	0.75	0.75	0.00
537-HUERTA ES Total		29.45	27.80	-1.65
539-FEINSTEIN ES	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School		1.00	1.00
	0729-40-Arts/Music Teacher	0.60	0.80	0.20
	0737-Eld Classroom Teacher	22.00	18.00	-4.00
	0737TK-Transitional Kindergarten Teacher		1.00	1.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1402-Junior Clerk	0.20	0.29	0.09
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A01-Instruct Aide Pre-K Program		0.88	0.88
539-FEINSTEIN ES Total		28.60	27.77	-0.84
544-KEY ES	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.90	1.00	0.10
	0737-Eld Classroom Teacher	22.00	22.00	0.00
	0737TK-Transitional Kindergarten Teacher		1.00	1.00
	0803-Curriculum Technology Integrat	1.00	1.00	0.00
	0804-Literacy Specialist	1.00	1.00	0.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	0.50	0.50	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A01-Instruct Aide Pre-K Program		0.88	0.88
	A09-Instructional Aide - Computer	0.50	0.50	0.00
	R40X-Com Rel Sp Elel Advr: Multiple	1.00	1.00	0.00
544-KEY ES Total		31.80	33.78	1.98
546-FRANCISCO MS	01400-AmeriCorps Intern	0.50	0.50	0.00
	0462-Principal, Middle School	1.00	1.00	0.00
	0562-Assistant Principal, Middle School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	24.40	22.78	-1.62
	0729-40-Arts/Music Teacher	1.60	1.60	0.00

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Org-Name	Job Classification & Title (Simplified)	School Year		
		2021-22	2022-23	Year to Year Change
	0735-ESL Teacher	2.60	3.00	0.40
	0736-Bilingual Classroom Teacher	0.40	0.60	0.20
	0737-Eld Classroom Teacher	2.00	1.00	-1.00
	0796-Head Counselor	1.00	1.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0923-Counselor	2.00	2.00	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	1.00	0.50
	1424-Clerk Typist	1.00	1.00	0.00
	1426-Senior Clerk Typist	1.81	1.60	-0.21
	A04-Inst/Aide Second-Basic Skills	1.50		-1.50
	A09-Instructional Aide - Computer	0.75		-0.75
	R11-Child Welfare & Attendance	1.00	0.50	-0.50
	R20C-Family Liaison - Cantonese	1.00	1.00	0.00
	R30-Com Health Outreach Worker		1.00	1.00
	S10-Sped Ia Sh -All Impair	0.75		-0.75
	T10-Security-Campus	2.64	2.63	-0.02
546-FRANCISCO MS Total		50.45	46.21	-4.25
549-MCCOPPIN ES	0463-Principal, Elementary	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.60	0.00
	0737-Eld Classroom Teacher	11.00	11.00	0.00
	0737TK-Transitional Kindergarten Teacher		1.00	1.00
	0831-Librarian Teacher	0.40	0.40	0.00
	0834-Physical Education Teacher	0.40	0.40	0.00
	0925-Social Worker	0.50	0.50	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	3593N-Noon Monitor		0.02	0.02
	A01-Instruct Aide Pre-K Program		0.88	0.88
549-MCCOPPIN ES Total		14.90	16.80	1.90
559-GALILEO HS	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	3.00	3.00	0.00
	0700-Regular Classroom Teacher	72.60	72.00	-0.60
	0729-40-Arts/Music Teacher	2.40	2.40	0.00
	0734-ROTC Teacher	1.00		-1.00
	0736-Bilingual Classroom Teacher	1.00	1.00	0.00
	0737-Eld Classroom Teacher	2.00	2.00	0.00
	0796-Head Counselor	2.00	2.60	0.60
	0811-Dept Head / Classroom Teacher	7.80	7.80	0.00
	0813-Peer Resource Teacher	1.00	1.00	0.00
	0825-InstructionalReformFacilitator	1.00		-1.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0920-Wellness Counselor	1.00	1.00	0.00
	0923-Counselor	8.00	7.00	-1.00
	0925-Social Worker	0.00	0.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1092-IT Oper Supp Admin II	1.00	1.00	0.00

2022-23 Budget Development Report: Position Changes at School Sites (1st R)

SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)

Includes Site-Based Staffing, Multi-Tiered System of Supports, and Central Office-Managed Allocations

Notes:

2021-22 site-based positions are documented as of June 1, 2021. 2022-23 site-based positions are documented as of June 7, 2022.

Blank cells = 0.00 FTE.

For Central allocations with multiple possible job codes (e.g., R20, R20C, R20S), a common job code was chosen (e.g., R20).

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Org-Name	Job Classification & Title (Simplified)	School Year		
		2021-22	2022-23	Year to Year Change
	1426-Senior Clerk Typist	3.00	3.00	0.00
	1446-Secretary II	1.00	1.00	0.00
	A04S-Inst/Aide Second Basic:Spanish	0.75	0.75	0.00
	A04X-Inst/Aide Secon Basic:Multiple	0.75	0.75	0.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	T10-Security-Campus	4.40	5.25	0.85
559-GALILEO HS Total		117.70	115.55	-2.15
562-GARFIELD ES	0463-Principal, Elementary	1.00	1.00	0.00
	0702-Title 1 Class Size Reduction	0.60	0.00	-0.60
	0729-40-Arts/Music Teacher	0.60	0.60	0.00
	0736-Bilingual Classroom Teacher	5.00	5.00	0.00
	0737-Eld Classroom Teacher	6.00	6.00	0.00
	0827-Literacy Coach - TSA	0.50	1.00	0.50
	0828-Acad Response to Intervention	0.50		-0.50
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	0.50	1.00	0.50
	0932-Nurse	0.00	0.50	0.50
	1426-Senior Clerk Typist	1.00	1.00	0.00
562-GARFIELD ES Total		16.90	17.30	0.40
569-PEABODY ES	01400-American Intern	1.00	1.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.60	0.00
	0737-Eld Classroom Teacher	13.00	13.00	0.00
	0831-Librarian Teacher	0.40	0.40	0.00
	0834-Physical Education Teacher	0.40	0.40	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A03-Instruc/Aide Elem-Basic Skills	1.00	1.13	0.13
	R40-Com'nity Rel Spec Elem Advisor	0.50	0.50	0.00
569-PEABODY ES Total		19.90	20.03	0.12
571-WASHINGTON HS	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	3.00	3.00	0.00
	0700-Regular Classroom Teacher	76.00	75.00	-1.00
	0729-40-Arts/Music Teacher	5.00	4.00	-1.00
	0734-ROTC Teacher	2.00	2.00	0.00
	0796-Head Counselor	2.00	2.10	0.10
	0811-Dept Head / Classroom Teacher	7.00	7.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0920-Wellness Counselor	1.00	1.00	0.00
	0923-Counselor	7.00	7.00	0.00
	0925-Social Worker	0.00	0.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1092-IT Oper Supp Admin II	1.00	1.00	0.00
	1426-Senior Clerk Typist	5.00	5.00	0.00
	A04S-Inst/Aide Second Basic:Spanish	0.88	0.88	0.00
	A04X-Inst/Aide Secon Basic:Multiple	0.75	0.75	0.00

2022-23 Budget Development Report: Position Changes at School Sites (1st R)

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SUM of FTE		School Year		
Org-Name	Job Classification & Title (Simplified)	2021-22	2022-23	Year to Year Change
	R20C-Family Liaison - Cantonese	0.50	0.00	-0.50
	R20S-Family Liaison - Spanish	0.50	0.50	0.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	T10-Security-Campus	5.28	5.25	-0.03
571-WASHINGTON HS Total		120.91	118.48	-2.43
575-GLEN PARK ES	01400-AmeriCorps Intern	1.00	1.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0702-Title 1 Class Size Reduction	0.50		-0.50
	0729-40-Arts/Music Teacher	0.60	0.80	0.20
	0736-Bilingual Classroom Teacher	4.90	5.00	0.10
	0737-Eld Classroom Teacher	12.50	11.00	-1.50
	0825-InstructionalReformFacilitator	0.50	1.00	0.50
	0828-Acad Response to Intervention	0.60	1.00	0.40
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A03-Instruc/Aide Elem-Basic Skills	0.69	0.00	-0.69
	A03S-Inst. Aide Elem Basic: Spanish		0.00	0.00
	R20S-Family Liaison - Spanish	0.90	0.90	0.00
	R70-Com Rel Spec-Multiple Services	1.00	0.90	-0.10
575-GLEN PARK ES Total		28.49	26.90	-1.59
589-GRATTAN ES	0463-Principal, Elementary	1.00	1.00	0.00
	0702-Title 1 Class Size Reduction	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	1.00	1.00	0.00
	0735-ESL Teacher	1.00	1.46	0.46
	0737-Eld Classroom Teacher	16.00	16.00	0.00
	0807-Teacher Special Assign	0.40		-0.40
	0831-Librarian Teacher	1.00	0.80	-0.20
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
589-GRATTAN ES Total	R40-Com'nty Rel Spec Elel Advisor	0.88	0.88	0.00
593-GUADALUPE ES		25.08	24.94	-0.14
	01400-AmeriCorps Intern	0.96	1.00	0.04
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.80	0.20
	0736-Bilingual Classroom Teacher	4.00	4.00	0.00
	0737-Eld Classroom Teacher	13.00	10.00	-3.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.00	0.00	-1.00
	0831-Librarian Teacher	0.80	0.80	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00

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Org-Name	Job Classification & Title (Simplified)	School Year		
		2021-22	2022-23	Year to Year Change
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist		0.00	0.00
	1446-Secretary II	1.00	1.00	0.00
	A03-Instruc/Aide Elem-Basic Skills	0.50	0.88	0.38
	A03S-Inst. Aide Elem Basic: Spanish		0.88	0.88
	R40C-Com Rel Sp Elem Advr:Cantonese	0.88	0.88	0.00
	R40S-Com Rel Sp Elem Advr: Spanish	0.88	0.88	0.00
593-GUADALUPE ES Total		29.91	27.40	-2.51
603-CHAVEZ ES	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	0.20	0.60	0.40
	0729-40-Arts/Music Teacher	0.60	0.80	0.20
	0736-Bilingual Classroom Teacher	13.00	11.00	-2.00
	0737-Eld Classroom Teacher	10.00	9.00	-1.00
	0807-Teacher Special Assign	0.80	1.80	1.00
	0825-InstructionalReformFacilitator		1.00	1.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	1.00	1.00	0.00
	0925-Social Worker	1.50	2.00	0.50
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	2.00	2.00	0.00
	9977-Parent & Community Coordinator		0.80	0.80
	A03-Instruc/Aide Elem-Basic Skills	0.56	0.56	0.00
	A03S-Inst. Aide Elem Basic: Spanish	1.13	1.13	0.00
	R20S-Family Liaison - Spanish	1.00		-1.00
	R40S-Com Rel Sp Elem Advr: Spanish	1.00	1.00	0.00
603-CHAVEZ ES Total		38.79	38.69	-0.10
607-HOOVER MS	0462-Principal, Middle School	1.00	1.00	0.00
	0562-Assistant Principal, Middle School	2.00	2.00	0.00
	0700-Regular Classroom Teacher	34.70	33.00	-1.70
	0729-40-Arts/Music Teacher	4.00	4.00	0.00
	0736-Bilingual Classroom Teacher	1.30	1.00	-0.30
	0771-Mild/Moderate RS/SDC		0.50	0.50
	0796-Head Counselor	1.00	1.00	0.00
	0803-Curriculum Technology Integrat	1.00		-1.00
	0825-InstructionalReformFacilitator	0.50	0.50	0.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0923-Counselor	3.00	2.50	-0.50
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	3.20	3.30	0.10
	A09-Instructional Aide - Computer	1.00	1.00	0.00
	R20S-Family Liaison - Spanish	1.00	1.00	0.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	T10-Security-Campus	3.52	3.50	-0.02

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SUM of FTE		School Year		
Org-Name	Job Classification & Title (Simplified)	2021-22	2022-23	Year to Year Change
607-HOOVER MS Total		62.22	59.30	-2.92
614-HILLCREST ES	01400-AmeriCorps Intern	0.53	0.53	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.60	0.00
	0736-Bilingual Classroom Teacher	7.50	4.00	-3.50
	0737-Eld Classroom Teacher	13.50	14.00	0.50
	0737TK-Transitional Kindergarten Teacher		1.00	1.00
	0804-Literacy Specialist	1.00	1.00	0.00
	0807-Teacher Special Assign		1.00	1.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.50	1.80	0.30
	0831-Librarian Teacher	0.80	0.80	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A01-Instruct Aide Pre-K Program		0.80	0.80
	A03S-Inst. Aide Elem Basic: Spanish	0.50		-0.50
614-HILLCREST ES Total	R20C-Family Liaison - Cantonese	0.50	0.50	0.00
	R40-Com'nity Rel Spec Elem Advisor	0.75	0.75	0.00
		34.48	34.08	-0.40
618-BUENA VISTA HORACE MANN	0464-Principal, K-8 School	1.00	1.00	0.00
	0564-Assistant Principal, K-8 School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	8.80	8.60	-0.20
	0729-40-Arts/Music Teacher	1.80	1.80	0.00
	0736-Bilingual Classroom Teacher	21.40	21.00	-0.40
	0796-Head Counselor	1.00	1.00	0.00
	0803-Curriculum Technology Integrat	1.00	1.00	0.00
	0804-Literacy Specialist	1.40	1.60	0.20
	0808-Reading Recovery	1.00	1.00	0.00
	0813-Peer Resource Teacher	1.00	1.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0923-Counselor	1.00		-1.00
	0925-Social Worker	3.00	4.00	1.00
	0932-Nurse	1.00	1.00	0.00
618-BUENA VISTA HORACE MANN K-8 Total	1426-Senior Clerk Typist	2.00	2.00	0.00
	R20S-Family Liaison - Spanish	1.00	1.00	0.00
	R30-Com Health Outreach Worker		1.00	1.00
	T10-Security-Campus	1.76	1.75	-0.01
		53.96	54.55	0.59
	621-SF INTERNATIONAL HS	0461-Principal, High School	1.00	1.00
	0561-Assistant Principal, High School	1.00	1.00	0.00

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SUM of FTE	Org-Name	Job Classification & Title (Simplified)	School Year		
			2021-22	2022-23	Year to Year Change
		0700-Regular Classroom Teacher	21.00	24.20	3.20
		0729-40-Arts/Music Teacher	1.00	1.00	0.00
		0737-Eld Classroom Teacher	4.80	3.80	-1.00
		0796-Head Counselor	1.50	1.50	0.00
		0831-Librarian Teacher	0.80	0.80	0.00
		0920-Wellness Counselor	1.00	1.00	0.00
		0923-Counselor	2.50	2.50	0.00
		0925-Social Worker	0.00	0.00	0.00
		0932-Nurse	1.00	1.00	0.00
		1426-Senior Clerk Typist	1.00	1.00	0.00
		A045-Inst/Aide Second Basic:Spanish	0.75	0.75	0.00
		R20C-Family Liaison - Cantonese	0.50	0.50	0.00
		R30-Com Health Outreach Worker	1.00	1.00	0.00
		S10C-Seia Sh Imp: Cantonese	0.75	0.00	-0.75
		T10-Security-Campus	3.14	3.13	-0.02
621-SF INTERNATIONAL HS Total			42.74	44.18	1.44
625-CARVER ES		01400-AmericanCorps Intern	0.26	0.50	0.24
		0463-Principal, Elementary	1.00	1.00	0.00
		0563-Assistant Principal, Elementary School	1.00	1.00	0.00
		0700-Regular Classroom Teacher	3.20	3.00	-0.20
		0729-40-Arts/Music Teacher	0.60	0.60	0.00
		0737-Eld Classroom Teacher	5.00	4.00	-1.00
		0825-InstructionalReformFacilitator	1.00	1.00	0.00
		0827-Literacy Coach - TSA	1.00		-1.00
		0828-Acad Response to Intervention	1.00	1.00	0.00
		0831-Librarian Teacher	0.80	0.60	-0.20
		0834-Physical Education Teacher	1.00	0.60	-0.40
		0925-Social Worker	1.00	1.00	0.00
		0932-Nurse	1.00	1.00	0.00
		1426-Senior Clerk Typist	1.00	1.00	0.00
		3593N-Noon Monitor	0.25	0.25	0.00
		A03-Instruc/Aide Elem-Basic Skills	1.00	1.00	0.00
		R20-Family Liaison	1.00		-1.00
		R40-Com'nty Rel Spec Elem Advisor	0.75	0.75	0.00
		T10-Security-Campus	0.88	0.88	-0.01
625-CARVER ES Total			22.74	19.18	-3.57
632-DENMAN MS		0462-Principal, Middle School	1.00	1.00	0.00
		0562-Assistant Principal, Middle School	2.00	2.00	0.00
		0700-Regular Classroom Teacher	32.00	32.00	0.00
		0729-40-Arts/Music Teacher	2.00	2.00	0.00
		0796-Head Counselor	2.00	2.00	0.00
		0825-InstructionalReformFacilitator	0.80	0.80	0.00
		0831-Librarian Teacher	1.00	1.00	0.00
		0923-Counselor	4.00	3.00	-1.00
		0925-Social Worker	1.00	1.00	0.00
		0932-Nurse	1.00	1.00	0.00
		1424-Clerk Typist	0.75	0.75	0.00
		1426-Senior Clerk Typist	1.00	1.00	0.00

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Org-Name	Job Classification & Title (Simplified)	School Year		
		2021-22	2022-23	Year to Year Change
	N10-Sp/Ed. IA Non-Sev H: All Impmt	0.25	0.25	0.00
	R20S-Family Liaison - Spanish	1.00	1.00	0.00
	R30-Com Health Outreach Worker		0.00	0.00
	R50-Com Rel Spec -Student Advisor	2.00	1.50	-0.50
	T10-Security-Campus	2.64	2.63	-0.02
632-DENMAN MS Total		54.44	52.93	-1.52
634-LICK MS	0462-Principal, Middle School	1.00	1.00	0.00
	0562-Assistant Principal, Middle School	2.00	2.00	0.00
	0700-Regular Classroom Teacher	21.80	17.80	-4.00
	0729-40-Arts/Music Teacher	2.20	2.20	0.00
	0736-Bilingual Classroom Teacher	4.00	4.00	0.00
	0796-Head Counselor	1.00	1.00	0.00
	0807-Teacher Special Assign	2.00	1.00	-1.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0923-Counselor	2.00	2.00	0.00
	0925-Social Worker	1.50	1.50	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	3.00	2.00	-1.00
	R20S-Family Liaison - Spanish	1.00	1.00	0.00
	T10-Security-Campus	3.52	2.63	-0.89
634-LICK MS Total		47.52	40.63	-6.89
638-PARKER ES	0463-Principal, Elementary	1.00	1.00	0.00
	0702-Title 1 Class Size Reduction		0.50	0.50
	0729-40-Arts/Music Teacher	0.60	0.60	0.00
	0736-Bilingual Classroom Teacher	5.00	4.00	-1.00
	0737-Eld Classroom Teacher	7.00	5.00	-2.00
	0827-Literacy Coach - TSA		1.00	1.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	0.40	0.40	0.00
	0834-Physical Education Teacher	0.40	0.40	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R20X-Family Liaison	1.00	1.00	0.00
638-PARKER ES Total		18.90	17.40	-1.50
644-JEFFERSON ES	0463-Principal, Elementary	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.60	0.00
	0737-Eld Classroom Teacher	21.00	21.00	0.00
	0828-Acad Response to Intervention	2.00	2.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1424-Clerk Typist	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A03C-Inst.Aide Elem Basic:Cantonese	0.50	0.50	0.00
	S10-Sped Ia Sh -All Impair		0.69	0.69

2022-23 Budget Development Report: Position Changes at School Sites (1st R)

SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)

Includes Site-Based Staffing, Multi-Tiered System of Supports, and Central Office-Managed Allocations

Notes:

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SUM of FTE		School Year		
Org-Name	Job Classification & Title (Simplified)	2021-22	2022-23	Year to Year Change
644-JEFFERSON ES Total		29.40	30.09	0.69
650-MUIR ES	01400-AmeriCorps Intern		0.50	0.50
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	5.00	6.00	1.00
	0702-Title 1 Class Size Reduction	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.60	0.00
	0736-Bilingual Classroom Teacher	6.00	4.00	-2.00
	0737-Eld Classroom Teacher	4.00	2.00	-2.00
	0807-Teacher Special Assign		2.00	2.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention		2.00	2.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0832-Math Content Specialist-TSA		1.00	1.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R20-Family Liaison	1.00	1.00	0.00
	R20A-Family Liaison - Arabic		1.00	1.00
	T10-Security-Campus	0.50	0.50	0.00
650-MUIR ES Total		26.40	29.90	3.50
651-O'CONNELL HS	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	1.00	2.00	1.00
	0700-Regular Classroom Teacher	29.40	27.20	-2.20
	0729-40-Arts/Music Teacher	1.40	1.40	0.00
	0796-Head Counselor	3.00	2.00	-1.00
	0811-Dept Head / Classroom Teacher	1.00	1.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0920-Wellness Counselor	1.00	1.00	0.00
	0923-Counselor	1.00	2.00	1.00
	0925-Social Worker	0.00	0.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	2.00	2.00	0.00
	R20S-Family Liaison - Spanish	1.00	1.00	0.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	R50-Com Rel Spec -Student Advisor	1.00	1.00	0.00
	T10-Security-Campus	3.52	3.50	-0.02
651-O'CONNELL HS Total		50.32	49.10	-1.22
656-SERRA ES	0463-Principal, Elementary	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.70	0.10
	0736-Bilingual Classroom Teacher	5.00	5.00	0.00
	0737-Eld Classroom Teacher	9.60	9.00	-0.60
	0738-ESL/Bilingual Teacher	0.60	0.70	0.10
	0818-Technical Resource Teacher	1.00	0.00	-1.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00

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Org-Name	Job Classification & Title (Simplified)	School Year		
		2021-22	2022-23	Year to Year Change
	0828-Acad Response to Intervention	0.50	0.00	-0.50
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist		1.00	1.00
	1446-Secretary II	1.00		-1.00
	A03P-Inst. Aide Elem Basic:Pilipino	0.56	0.56	0.00
	A03S-Inst. Aide Elem Basic: Spanish	0.50	0.69	0.19
	R20S-Family Liaison - Spanish	1.00	0.00	-1.00
656-SERRA ES Total		25.06	22.35	-2.71
664-LAFAYETTE ES	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.80	0.60	-0.20
	0735-ESL Teacher	1.00	1.00	0.00
	0737-Eld Classroom Teacher	23.00	23.00	0.00
	0831-Librarian Teacher	0.80	0.80	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	0.50	0.50	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R40-Com'nty Rel Spec Elem Advisor	0.63	0.63	0.00
664-LAFAYETTE ES Total		30.53	30.33	-0.20
670-LAKESHORE ES	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.60	0.00
	0737-Eld Classroom Teacher	22.00	22.00	0.00
	0825-InstructionalReformFacilitator	1.00	0.00	-1.00
	0828-Acad Response to Intervention	1.50	1.50	0.00
	0831-Librarian Teacher	0.80	0.80	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1424-Clerk Typist	1.00	1.00	0.00
	R40-Com'nty Rel Spec Elem Advisor	0.75	0.75	0.00
670-LAKESHORE ES Total		31.95	30.95	-1.00
676-LAWTON K-8	0464-Principal, K-8 School	1.00	1.00	0.00
	0564-Assistant Principal, K-8 School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	4.00	4.00	0.00
	0729-40-Arts/Music Teacher	2.00	2.00	0.00
	0737-Eld Classroom Teacher	19.00	19.00	0.00
	0803-Curriculum Technology Integrat	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	0.80	0.80	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0923-Counselor	1.00	1.00	0.00
	0925-Social Worker	1.00	1.00	0.00

2022-23 Budget Development Report: Position Changes at School Sites (1st R)

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Org-Name	Job Classification & Title (Simplified)	School Year		
		2021-22	2022-23	Year to Year Change
676-LAWTON K-8 Total	0932-Nurse	0.50	0.50	0.00
	1424-Clerk Typist	1.00	1.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A03-Instruc/Aide Elem-Basic Skills	1.63	1.69	0.06
680-FLYNN ES		37.53	37.59	0.06
680-FLYNN ES Total	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	0.40	0.00	-0.40
	0729-40-Arts/Music Teacher	0.60	1.20	0.60
	0736-Bilingual Classroom Teacher	11.00	11.00	0.00
	0737-Eld Classroom Teacher	10.00	8.00	-2.00
	0737TK-Transitional Kindergarten Teacher	1.00	1.00	0.00
	0807-Teacher Special Assign	2.00	4.00	2.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	2.00	1.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0832-Math Content Specialist-TSA		2.00	2.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	9977-Parent & Community Coordinator		0.75	0.75
	A01-Instruct Aide Pre-K Program		0.63	0.63
680-FLYNN ES Total	A03-Instruc/Aide Elem-Basic Skills	0.50	0.50	0.00
	A03S-Inst. Aide Elem Basic: Spanish	1.63	1.63	0.00
	R40-Com'nty Rel Spec Elem Advisor	0.75		-0.75
	S10Q-SOAR Para		0.75	0.75
680-FLYNN ES Total		37.18	41.75	4.58
691-LONGFELLOW ES	0463-Principal, Elementary	1.00	1.00	0.00
691-LONGFELLOW ES Total	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.80	1.00	0.20
	0736-Bilingual Classroom Teacher	5.00	5.00	0.00
	0737-Eld Classroom Teacher	18.00	17.00	-1.00
	0803-Curriculum Technology Integrat	1.00	0.00	-1.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0828-Acad Response to Intervention	2.60	2.60	0.00
	0831-Librarian Teacher	0.80	0.80	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1424-Clerk Typist	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R40S-Com Rel Sp Elel Advr: Spanish	0.70	0.70	0.00
		35.70	33.90	-1.80
697-LOWELL HS	0461-Principal, High School	1.00	1.00	0.00
697-LOWELL HS Total	0561-Assistant Principal, High School	4.00	3.00	-1.00
	0700-Regular Classroom Teacher	112.00	97.40	-14.60

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Org-Name	Job Classification & Title (Simplified)	School Year		
		2021-22	2022-23	Year to Year Change
	0729-40-Arts/Music Teacher	3.00	2.40	-0.60
	0734-ROTC Teacher	2.00	2.00	0.00
	0796-Head Counselor	2.00	2.00	0.00
	0811-Dept Head / Classroom Teacher	7.00	6.80	-0.20
	0812-Athletic Director	1.00	1.00	0.00
	0813-Peer Resource Teacher	1.00	1.00	0.00
	0831-Librarian Teacher	2.00	2.00	0.00
	0920-Wellness Counselor	1.00	1.00	0.00
	0923-Counselor	9.00	8.80	-0.20
	0925-Social Worker	0.00	0.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1093-IT Oper Supp Admin III	1.00	1.00	0.00
	1426-Senior Clerk Typist	8.00	7.75	-0.25
	3536-Technical Instructional Assistant, Perf. A	1.00	1.00	0.00
	R30-Com Health Outreach Worker	2.00	2.00	0.00
	R50-Com Rel Spec -Student Advisor	1.00	1.00	0.00
	T10-Security-Campus	5.28	5.25	-0.03
697-LOWELL HS Total		164.28	147.40	-16.88
708-MARINA MS	0462-Principal, Middle School	1.00	1.00	0.00
	0562-Assistant Principal, Middle School	2.00	2.00	0.00
	0700-Regular Classroom Teacher	26.00	23.00	-3.00
	0729-40-Arts/Music Teacher	2.80	2.80	0.00
	0736-Bilingual Classroom Teacher	4.00	3.00	-1.00
	0796-Head Counselor	1.00	1.00	0.00
	0803-Curriculum Technology Integrat	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0923-Counselor	2.00	2.00	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1424-Clerk Typist	1.00	1.00	0.00
	1426-Senior Clerk Typist	2.00	2.00	0.00
	A04C-Inst/Aide Sec. Basic:Cantonese	0.50	0.50	0.00
	A09-Instructional Aide - Computer	1.00	1.00	0.00
	R20C-Family Liaison - Cantonese	0.50	0.50	0.00
	T10-Security-Campus	2.64	2.63	-0.02
708-MARINA MS Total		49.94	45.93	-4.02
710-KING, M. L. MS	01400-AmeriCorps Intern	0.53	1.00	0.47
	0462-Principal, Middle School	1.00	1.00	0.00
	0562-Assistant Principal, Middle School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	21.40	16.60	-4.80
	0729-40-Arts/Music Teacher	2.40	2.40	0.00
	0736-Bilingual Classroom Teacher	0.60	0.60	0.00
	0796-Head Counselor	2.00	2.00	0.00
	0813-Peer Resource Teacher	1.00	0.80	-0.20
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0828-Acad Response to Intervention		1.00	1.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0925-Social Worker	2.00	2.00	0.00

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Org-Name	Job Classification & Title (Simplified)	School Year		
		2021-22	2022-23	Year to Year Change
	0932-Nurse	1.00	1.00	0.00
	1424-Clerk Typist	0.80	0.80	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R20C-Family Liaison - Cantonese	0.75	0.75	0.00
	R50S-Com Rel Sp Stud.Advsr: Spanish	1.00	1.00	0.00
	T10-Security-Campus	2.64	2.63	-0.02
710-KING, M. L. MS Total		41.12	37.58	-3.54
714-MARSHALL ES	0463-Principal, Elementary	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.60	0.00
	0736-Bilingual Classroom Teacher	12.60	12.00	-0.60
	0738-ESL/Bilingual Teacher	1.00	1.00	0.00
	0803-Curriculum Technology Integrat	0.40	0.40	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.40	0.40	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A09S-Instruc/Aide Computer: Spanish	1.00		-1.00
	R20-Family Liaison	0.50	0.50	0.00
	R40-Com'nty Rel Spec Elem Advisor	0.20	0.20	0.00
	R40S-Com Rel Sp Elel Advr: Spanish	0.50	0.50	0.00
	T10-Security-Campus	0.88	0.88	-0.01
714-MARSHALL ES Total		23.18	21.58	-1.61
718-MCKINLEY ES	0463-Principal, Elementary	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.80	0.20
	0737-Eld Classroom Teacher	18.80	14.80	-4.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0920-Wellness Counselor	0.50	0.50	0.00
	0925-Social Worker	0.50	1.00	0.50
	0932-Nurse	0.00	0.00	0.00
	1424-Clerk Typist	0.25	0.25	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
718-MCKINLEY ES Total		23.85	20.55	-3.30
722-MIRALOMA ES	0463-Principal, Elementary	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.80	0.80	0.00
	0737-Eld Classroom Teacher	17.00	16.00	-1.00
	0771-Mild/Moderate RS/SDC	0.50	0.00	-0.50
	0808-Reading Recovery	1.55	1.55	0.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	1.00	1.00	0.00
	0925-Social Worker	1.00	0.80	-0.20
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R40-Com'nty Rel Spec Elem Advisor	0.05		-0.05
	S10-Sped Ia Sh -All Impair	1.00	0.69	-0.31
722-MIRALOMA ES Total		25.50	23.44	-2.06

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SUM of FTE		School Year		
Org-Name	Job Classification & Title (Simplified)	2021-22	2022-23	Year to Year Change
723-MOSCONE ES	01400-AmeriCorps Intern	1.00	0.00	-1.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.60	0.00
	0735-ESL Teacher	0.80	0.80	0.00
	0736-Bilingual Classroom Teacher	12.00	12.00	0.00
	0737-Eld Classroom Teacher	6.00	6.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.50	1.80	0.30
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	3593N-Noon Monitor	2.25	3.22	0.97
	R20-Family Liaison	1.00	1.00	0.00
	723-MOSCONE ES Total	30.85	31.12	0.27
724-MISSION EDUCATION CENTER	0463-Principal, Elementary	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.70	0.10
	0736-Bilingual Classroom Teacher	7.00	5.00	-2.00
	0804-Literacy Specialist	1.00	1.00	0.00
	0825-InstructionalReformFacilitator	0.50	0.60	0.10
	0831-Librarian Teacher	0.40	0.40	0.00
	0834-Physical Education Teacher	0.40	0.40	0.00
	0925-Social Worker	2.00	2.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A035-Inst. Aide Elem Basic: Spanish	2.50	2.88	0.38
	R20S-Family Liaison - Spanish	1.00	1.00	0.00
	724-MISSION EDUCATION CENTER ES Total	17.90	16.48	-1.43
725-MISSION HS	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	3.00	2.00	-1.00
	0700-Regular Classroom Teacher	47.80	45.60	-2.20
	0729-40-Arts/Music Teacher	1.40	1.40	0.00
	0734-ROTC Teacher	2.00	0.00	-2.00
	0736-Bilingual Classroom Teacher	0.60	0.60	0.00
	0737-Eld Classroom Teacher	0.80	0.00	-0.80
	0796-Head Counselor	1.00	1.80	0.80
	0810-Teacher/Resource Teacher	1.00	1.00	0.00
	0811-Dept Head / Classroom Teacher	4.00	4.00	0.00
	0813-Peer Resource Teacher	1.00	1.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0920-Wellness Counselor	1.00	1.00	0.00
	0923-Counselor	4.00	3.75	-0.25
	0925-Social Worker	0.00	0.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	4.00	4.00	0.00
	9977-Parent & Community Coordinator	1.00	1.00	0.00

2022-23 Budget Development Report: Position Changes at School Sites (1st R)

SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)

Includes Site-Based Staffing, Multi-Tiered System of Supports, and Central Office-Managed Allocations

Notes:

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Blank cells = 0.00 FTE.

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SUM of FTE		School Year		
Org-Name	Job Classification & Title (Simplified)	2021-22	2022-23	Year to Year Change
725-MISSION HS Total	R30-Com Health Outreach Worker	1.00	1.00	0.00
	R70-Com Rel Spec-Multiple Services	1.00	1.00	0.00
	T10-Security-Campus	5.28	5.25	-0.03
729-MONROE ES		83.88	78.40	-5.48
729-MONROE ES Total	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	6.00	6.00	0.00
	0729-40-Arts/Music Teacher	1.80	1.80	0.00
	0736-Bilingual Classroom Teacher	17.00	17.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	2.00	3.00	1.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	2.00	1.00	-1.00
	3593N-Noon Monitor	0.25	0.00	-0.25
	A03C-Inst.Aide Elem Basic:Cantonese	1.00	0.50	-0.50
	A03S-Inst. Aide Elem Basic: Spanish	1.00	1.00	0.00
	R20C-Family Liaison - Cantonese	1.00	1.00	0.00
	R20S-Family Liaison - Spanish	1.00	2.00	1.00
729-MONROE ES Total		40.35	40.60	0.25
735-NEW TRADITIONS ES	0463-Principal, Elementary	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.60	0.00
	0737-Eld Classroom Teacher	12.00	13.00	1.00
	0831-Librarian Teacher	0.40	0.40	0.00
	0834-Physical Education Teacher	0.40	0.40	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R40-Com'nty Rel Spec Elem Advisor	1.00	1.00	0.00
735-NEW TRADITIONS ES Total		17.40	18.40	1.00
742-DOWNTOWN HS	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	7.60	7.60	0.00
	0729-40-Arts/Music Teacher	0.40	0.40	0.00
	0771-Mild/Moderate RS/SDC	2.00	2.00	0.00
	0796-Head Counselor	2.00	2.00	0.00
	0807-Teacher Special Assign	0.50	0.50	0.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0920-Wellness Counselor	1.00	1.00	0.00
	0925-Social Worker	0.00	0.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	2.00	2.00	0.00
	355U-Artist-in-Residence		0.10	0.10
	R11S-Child Wel & Attend Spanis	1.00		-1.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00

2022-23 Budget Development Report: Position Changes at School Sites (1st R)

SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)

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Org-Name	Job Classification & Title (Simplified)	School Year		
		2021-22	2022-23	Year to Year Change
	S10S-Seia Sh Imp: Spanish	0.75	0.75	0.00
	T10-Security-Campus	1.76	1.75	-0.01
742-DOWNTOWN HS Total		23.11	22.20	-0.91
743-WELLS HS	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	11.70	10.50	-1.20
	0729-40-Arts/Music Teacher	1.40	1.00	-0.40
	0796-Head Counselor	2.00	1.00	-1.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0920-Wellness Counselor	1.00	1.00	0.00
	0923-Counselor		0.60	0.60
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1424-Clerk Typist	1.00	1.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R11S-Child Wel & Attend Spanis	0.00	1.00	1.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	S10-Sped Ia Sh -All Impair	1.00	0.75	-0.25
	T10-Security-Campus	1.76	1.75	-0.01
743-WELLS HS Total		25.96	24.70	-1.26
746-ORTEGA ES	01400-American Intern	0.53	0.00	-0.53
	0463-Principal, Elementary	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.80	0.20
	0736-Bilingual Classroom Teacher	5.00	5.00	0.00
	0737-Eld Classroom Teacher	13.00	13.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0831-Librarian Teacher	0.80	0.80	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
746-ORTEGA ES Total		24.53	24.20	-0.33
750-SUNSET ES	0463-Principal, Elementary	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.60	0.00
	0737-Eld Classroom Teacher	17.00	17.00	0.00
	0828-Acad Response to Intervention		1.00	1.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1424-Clerk Typist	1.00	1.00	0.00
750-SUNSET ES Total		21.80	22.80	1.00
757-JUNE JORDAN SCHOOL FOR EC	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	14.12	14.80	0.68
	0729-40-Arts/Music Teacher	0.40	0.40	0.00
	0796-Head Counselor		1.00	1.00
	0813-Peer Resource Teacher	1.00	1.00	0.00

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Org-Name	Job Classification & Title (Simplified)	School Year		
		2021-22	2022-23	Year to Year Change
	0831-Librarian Teacher	0.60	0.60	0.00
	0920-Wellness Counselor	1.00	1.00	0.00
	0923-Counselor	1.00		-1.00
	0925-Social Worker	0.00	0.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1424-Clerk Typist	0.88	1.00	0.13
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	R70-Com Rel Spec-Multiple Services	0.40		-0.40
	T10-Security-Campus	1.76	1.75	-0.01
757-JUNE JORDAN SCHOOL FOR EQUITY HS Total		26.16	26.55	0.40
760-REVERE K-8	01400-AmeriCorps Intern	1.00	1.00	0.00
	0464-Principal, K-8 School	1.00	1.00	0.00
	0564-Assistant Principal, K-8 School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	7.60	7.00	-0.60
	0729-40-Arts/Music Teacher	0.90	1.40	0.50
	0736-Bilingual Classroom Teacher	11.00	10.00	-1.00
	0737-Eld Classroom Teacher	6.00	6.00	0.00
	0803-Curriculum Technology Integrat	1.00	0.00	-1.00
	0807-Teacher Special Assign	1.00	1.50	0.50
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	2.00	2.00	0.00
	0831-Librarian Teacher	0.80	0.80	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0923-Counselor	1.00	1.00	0.00
	0925-Social Worker	2.00	2.00	0.00
	0932-Nurse	0.50	1.00	0.50
	1424-Clerk Typist	1.00	1.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R20-Family Liaison	0.50	0.50	0.00
	R20S-Family Liaison - Spanish	0.50	0.50	0.00
	R30-Com Health Outreach Worker		1.00	1.00
	R40-Com'nty Rel Spec Elem Advisor	0.94	0.94	0.00
	S10-Sped Ia Sh -All Impair	0.69	0.00	-0.69
	T10-Security-Campus	1.76	1.75	-0.01
760-REVERE K-8 Total		45.99	45.19	-0.80
764-BURTON HS	01400-AmeriCorps Intern	0.50	0.27	-0.23
	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	3.00	3.00	0.00
	0700-Regular Classroom Teacher	46.00	43.40	-2.60
	0729-40-Arts/Music Teacher	1.40	1.40	0.00
	0734-ROTC Teacher	2.00		-2.00
	0735-ESL Teacher	0.60	0.20	-0.40
	0796-Head Counselor	1.00	1.00	0.00
	0811-Dept Head / Classroom Teacher	5.00	5.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00

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Org-Name	Job Classification & Title (Simplified)	School Year		
		2021-22	2022-23	Year to Year Change
	0920-Wellness Counselor	1.00	1.00	0.00
	0923-Counselor	5.00	4.00	-1.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1011-IS Technician Assistant	1.00	1.00	0.00
	1426-Senior Clerk Typist	4.00	4.00	0.00
	R20-Family Liaison	1.00	1.00	0.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	R50-Com Rel Spec -Student Advisor	1.00	1.00	0.00
	T10-Security-Campus	5.28	5.25	-0.03
764-BURTON HS Total		83.78	77.52	-6.26
778-PRESIDIO MS	01400-AmeriCorps Intern		1.00	1.00
	0462-Principal, Middle School	1.00	1.00	0.00
	0562-Assistant Principal, Middle School	2.00	2.00	0.00
	0700-Regular Classroom Teacher	35.90	34.20	-1.70
	0729-40-Arts/Music Teacher	4.20	2.80	-1.40
	0736-Bilingual Classroom Teacher	0.40	0.40	0.00
	0737-Eld Classroom Teacher	1.00	1.00	0.00
	0771-Mild/Moderate RS/SDC	0.50		-0.50
	0796-Head Counselor	1.00	1.00	0.00
	0813-Peer Resource Teacher	0.50	1.00	0.50
	0827-Literacy Coach - TSA	1.00		-1.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0923-Counselor	2.00	2.00	0.00
	0925-Social Worker	2.00	1.00	-1.00
	0932-Nurse	1.00	1.00	0.00
	1402-Junior Clerk	0.50		-0.50
	1426-Senior Clerk Typist	3.00	3.25	0.25
	R30-Com Health Outreach Worker		0.00	0.00
	T10-Security-Campus	2.64	2.63	-0.02
778-PRESIDIO MS Total		59.64	55.28	-4.37
782-STEVENSON ES	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0719-Transitional Kindergarten Teacher		1.00	1.00
	0729-40-Arts/Music Teacher	0.60	0.90	0.30
	0737-Eld Classroom Teacher	17.00	16.00	-1.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	3593N-Noon Monitor	0.50	0.13	-0.38
	A01-Instruct Aide Pre-K Program		0.88	0.88
	A03-Instruc/Aide Elem-Basic Skills	1.50	1.50	0.00
	A03X-Inst/Aide Elem Basic:Multiple	0.69	0.81	0.13
	A09-Instructional Aide - Computer	1.69	1.81	0.13
	R40X-Com Rel Sp Elel Advr: Multiple	1.00	1.00	0.00
	S10-Sped Ia Sh -All Impair		0.00	0.00

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SUM of FTE		School Year		
Org-Name	Job Classification & Title (Simplified)	2021-22	2022-23	Year to Year Change
782-STEVENSON ES Total		28.38	29.43	1.05
785-WALLENBERG HS	01400-AmeriCorps Intern	1.00	0.00	-1.00
	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	2.00	2.00	0.00
	0700-Regular Classroom Teacher	26.00	24.00	-2.00
	0729-40-Arts/Music Teacher	2.00	2.00	0.00
	0796-Head Counselor	1.00	1.10	0.10
	0831-Librarian Teacher	1.00	1.00	0.00
	0920-Wellness Counselor	1.00	1.00	0.00
	0923-Counselor	1.00	1.00	0.00
	0925-Social Worker	0.00	0.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1092-IT Oper Supp Admin II	0.75	0.75	0.00
	1426-Senior Clerk Typist	3.00	2.00	-1.00
	R20-Family Liaison	1.00	1.00	0.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	T10-Security-Campus	4.52	3.50	-1.02
		47.27	42.35	-4.92
785-WALLENBERG HS Total				
786-PARKS ES	01400-AmeriCorps Intern	1.00	1.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	0.00	-1.00
	0701-Equity Release Teacher		1.00	1.00
	0729-40-Arts/Music Teacher	0.60	0.60	0.00
	0736-Bilingual Classroom Teacher	1.00	1.00	0.00
	0737-Eld Classroom Teacher	21.00	18.00	-3.00
	0737TK-Transitional Kindergarten Teacher		1.00	1.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1424-Clerk Typist	0.69	0.69	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A01-Instruct Aide Pre-K Program		0.88	0.88
	A03J-Inst. Aide Elem Basic:Japanese	1.49	1.50	0.01
	A03S-Inst. Aide Elem Basic: Spanish	1.38	0.69	-0.69
	R40-Com'nty Rel Spec Elem Advisor	0.88	0.88	0.00
786-PARKS ES Total		35.33	33.53	-1.80
790-REDDING ES	01400-AmeriCorps Intern		1.00	1.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.80	0.20
	0736-Bilingual Classroom Teacher	2.00	2.00	0.00
	0737-Eld Classroom Teacher	11.00	11.00	0.00
	0737TK-Transitional Kindergarten Teacher	1.00	1.00	0.00
	0804-Literacy Specialist	0.50	0.00	-0.50
	0825-InstructionalReformFacilitator		1.00	1.00
	0828-Acad Response to Intervention	0.80	1.00	0.20
	0831-Librarian Teacher	0.40	0.40	0.00

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Org-Name	Job Classification & Title (Simplified)	School Year		
		2021-22	2022-23	Year to Year Change
	0834-Physical Education Teacher	0.40	0.40	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.50	0.50
	1426-Senior Clerk Typist	1.00	1.00	0.00
	3593N-Noon Monitor	0.60	0.98	0.38
	A03X-Inst/Aide Elem Basic:Multiple		0.80	0.80
	R40-Com'nity Rel Spec Elem Advisor	0.88	0.88	0.00
790-REDDING ES Total		21.18	24.75	3.58
796-ROOFTOP K-8	0464-Principal, K-8 School	1.00	1.00	0.00
	0564-Assistant Principal, K-8 School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	1.40	1.40	0.00
	0737-Eld Classroom Teacher	23.40	23.00	-0.40
	0796-Head Counselor	1.00	1.00	0.00
	0804-Literacy Specialist	0.60		-0.60
	0831-Librarian Teacher	0.60	0.80	0.20
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	2.00	2.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	2.00	2.00	0.00
	3593N-Noon Monitor		1.20	1.20
	S10-Sped Ia Sh -All Impair	0.25	0.25	0.00
796-ROOFTOP K-8 Total		35.35	35.75	0.40
797-ROOSEVELT MS	0462-Principal, Middle School	1.00	1.00	0.00
	0562-Assistant Principal, Middle School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	26.80	23.60	-3.20
	0729-40-Arts/Music Teacher	2.20	2.20	0.00
	0736-Bilingual Classroom Teacher	0.20	0.00	-0.20
	0796-Head Counselor	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0923-Counselor	2.00	2.00	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1424-Clerk Typist	1.00	1.00	0.00
	1426-Senior Clerk Typist	1.50	1.25	-0.25
	R50-Com Rel Spec -Student Advisor	0.75	0.75	0.00
	T10-Security-Campus	2.64	2.63	-0.02
797-ROOSEVELT MS Total		43.09	39.43	-3.67
801-YICK WO ES	0463-Principal, Elementary	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.60	0.00
	0737-Eld Classroom Teacher	11.00	10.00	-1.00
	0807-Teacher Special Assign	1.00	1.00	0.00
	0831-Librarian Teacher	0.40	0.40	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	0.50	1.00	0.50
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A09-Instructional Aide - Computer	0.60	0.60	0.00

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Blank cells = 0.00 FTE.

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Special Education, Nutrition, and Custodial allocations are not included in this report.

SUM of FTE		School Year		
Org-Name	Job Classification & Title (Simplified)	2021-22	2022-23	Year to Year Change
801-YICK WO ES Total		16.70	16.20	-0.50
814-SAN FRANCISCO MONTESSORI	0463-Principal, Elementary	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.80	0.20
	0737-Eld Classroom Teacher	8.00	7.00	-1.00
	0810-Teacher/Resource Teacher		0.50	0.50
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0831-Librarian Teacher	0.60	0.40	-0.20
	0834-Physical Education Teacher	0.40	0.40	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	0.13	0.13	0.00
	A03-Instruc/Aide Elem-Basic Skills	0.70		-0.70
	A03X-Inst/Aide Elem Basic:Multiple		0.60	0.60
814-SAN FRANCISCO MONTESSORI ES Total		13.93	13.33	-0.60
815-ASAWA SCHOOL OF THE ARTS	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	2.00	1.00	-1.00
	0700-Regular Classroom Teacher	35.20	30.60	-4.60
	0729-40-Arts/Music Teacher	1.80	2.80	1.00
	0796-Head Counselor	1.00	1.00	0.00
	0811-Dept Head / Classroom Teacher	2.00	1.00	-1.00
	0825-InstructionalReformFacilitator		1.00	1.00
	0831-Librarian Teacher	0.50	0.50	0.00
	0920-Wellness Counselor	1.00	1.00	0.00
	0923-Counselor	3.00	3.00	0.00
	0925-Social Worker	0.00	0.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	2.00	2.00	0.00
	1840-Junior Management Assistant	1.00	1.00	0.00
	355U-Artist-in-Residence	0.50	1.00	0.50
	R30-Com Health Outreach Worker	1.00	1.00	0.00
815-ASAWA SCHOOL OF THE ARTS HS Total		53.00	48.90	-4.10
816-SANCHEZ ES	01400-AmeriCorps Intern	1.00	1.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School		1.00	1.00
	0700-Regular Classroom Teacher	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	1.20	1.20	0.00
	0736-Bilingual Classroom Teacher	8.00	6.00	-2.00
	0737-Eld Classroom Teacher	5.00	5.00	0.00
	0807-Teacher Special Assign	1.00	2.00	1.00
	0814-Resource Teacher	1.00		-1.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.00	2.00	1.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0832-Math Content Specialist-TSA		2.00	2.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00

2022-23 Budget Development Report: Position Changes at School Sites (1st R)

SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)

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Org-Name	Job Classification & Title (Simplified)	School Year		
		2021-22	2022-23	Year to Year Change
	1424-Clerk Typist	1.00	0.00	-1.00
	1426-Senior Clerk Typist		1.00	1.00
	A03-Instruc/Aide Elem-Basic Skills	0.69	0.69	0.00
	R10S-Com Rel Spec Attend: Spanish	0.81	0.81	0.00
	R20S-Family Liaison - Spanish	1.00	1.00	0.00
	R70-Com Rel Spec-Multiple Services	1.00	1.00	0.00
816-SANCHEZ ES Total		29.80	31.80	2.00
820-SHERIDAN ES	01400-AmeriCorps Intern	1.00	1.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0700-Regular Classroom Teacher	7.00	6.00	-1.00
	0702-Title 1 Class Size Reduction	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.70	0.10
	0737-Eld Classroom Teacher	2.00	2.00	0.00
	0737TK-Transitional Kindergarten Teacher	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.40	0.40	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A03-Instruc/Aide Elem-Basic Skills		0.88	0.88
	R20-Family Liaison	0.50	0.00	-0.50
	R20S-Family Liaison - Spanish		0.50	0.50
820-SHERIDAN ES Total		19.60	19.58	-0.03
823-SHERMAN ES	0463-Principal, Elementary	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.60	0.00
	0737-Eld Classroom Teacher	16.00	14.00	-2.00
	0771-Mild/Moderate RS/SDC		0.50	0.50
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
823-SHERMAN ES Total		23.00	21.50	-1.50
830-MALCOLM X ES	01400-AmeriCorps Intern	1.00	1.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	3.00	3.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.70	0.10
	0737-Eld Classroom Teacher	3.00	3.00	0.00
	0737TK-Transitional Kindergarten Teacher	1.00	1.00	0.00
	0771-Mild/Moderate RS/SDC	0.50	0.50	0.00
	0807-Teacher Special Assign		2.00	2.00
	0825-InstructionalReformFacilitator		1.00	1.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00

2022-23 Budget Development Report: Position Changes at School Sites (1st R)

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Org-Name	Job Classification & Title (Simplified)	School Year		
		2021-22	2022-23	Year to Year Change
	0828-Acad Response to Intervention	1.00	1.00	0.00
	0831-Librarian Teacher	0.40	0.40	0.00
	0832-Math Content Specialist-TSA		1.00	1.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	1.00	0.50
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A03-Instruc/Aide Elem-Basic Skills		0.88	0.88
	R20-Family Liaison	1.00	1.00	0.00
	T10-Security-Campus	0.88	0.88	-0.01
830-MALCOLM X ES Total		18.48	23.95	5.47
832-ACADEMY - SAN FRANCISCO	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	15.00	15.20	0.20
	0729-40-Arts/Music Teacher	0.60	0.60	0.00
	0796-Head Counselor	1.00	1.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0831-Librarian Teacher	0.50	0.50	0.00
	0920-Wellness Counselor	1.00	1.00	0.00
	0923-Counselor	1.00	1.00	0.00
	0925-Social Worker	0.00	0.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	2.00	2.00	0.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	T10-Security-Campus	5.28	4.38	-0.91
832-ACADEMY - SAN FRANCISCO Total		31.38	30.68	-0.71
834-SPRING VALLEY ES	0463-Principal, Elementary	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.60	0.00
	0736-Bilingual Classroom Teacher	10.00	8.00	-2.00
	0737-Eld Classroom Teacher	7.00	5.00	-2.00
	0804-Literacy Specialist	1.00	1.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0828-Acad Response to Intervention		1.00	1.00
	0831-Librarian Teacher	0.60	0.60	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A03S-Inst. Aide Elem Basic: Spanish	0.73	1.00	0.28
834-SPRING VALLEY ES Total		25.03	22.30	-2.73
838-KING ES	01400-AmeriCorps Intern	1.00	0.00	-1.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	7.00	6.00	-1.00
	0729-40-Arts/Music Teacher	0.60	0.60	0.00
	0736-Bilingual Classroom Teacher	10.00	10.00	0.00
	0737-Eld Classroom Teacher	3.00	3.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00

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Org-Name	Job Classification & Title (Simplified)	School Year		
		2021-22	2022-23	Year to Year Change
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1446-Secretary II	1.00	1.00	0.00
	T10-Security-Campus	0.88	0.88	-0.01
838-KING ES Total		29.58	27.58	-2.01
842-SUNNYSIDE ES	0463-Principal, Elementary	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	1.00	0.40
	0737-Eld Classroom Teacher	16.00	16.00	0.00
	0825-InstructionalReformFacilitator	0.50	1.00	0.50
	0828-Acad Response to Intervention	1.50	1.00	-0.50
	0831-Librarian Teacher	0.80	0.80	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A03-Instruc/Aide Elem-Basic Skills	1.80	0.00	-1.80
	S10-Sped Ia Sh -All Impair		0.25	0.25
842-SUNNYSIDE ES Total		25.30	24.15	-1.15
848-SUTRO ES	0463-Principal, Elementary	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.60	0.00
	0736-Bilingual Classroom Teacher	6.00	6.00	0.00
	0737-Eld Classroom Teacher	6.00	6.00	0.00
	0827-Literacy Coach - TSA	0.60		-0.60
	0828-Acad Response to Intervention	0.60	1.00	0.40
	0831-Librarian Teacher	1.00	0.60	-0.40
	0834-Physical Education Teacher	0.40	0.40	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
848-SUTRO ES Total		18.20	17.60	-0.60
853-MARSHALL HS	0461-Principal, High School	1.00	1.00	0.00
	0561-Assistant Principal, High School	2.00	2.00	0.00
	0700-Regular Classroom Teacher	29.60	27.80	-1.80
	0729-40-Arts/Music Teacher	1.40	1.40	0.00
	0736-Bilingual Classroom Teacher	1.00	0.60	-0.40
	0796-Head Counselor	2.00	2.50	0.50
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0920-Wellness Counselor	1.00	1.00	0.00
	0923-Counselor	2.00	2.00	0.00
	0925-Social Worker	0.00	0.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	3.00	2.00	-1.00
	R20C-Family Liaison - Cantonese	0.50		-0.50
	R30-Com Health Outreach Worker	1.00	1.00	0.00
	R35-R35 Sch Climate/Stu Supp Coord	1.00		-1.00

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SUM of FTE		School Year		
Org-Name	Job Classification & Title (Simplified)	2021-22	2022-23	Year to Year Change
853-MARSHALL HS Total	T10-Security-Campus	4.40	4.38	-0.03
		52.90	48.68	-4.23
858-BROWN MS	01400-AmeriCorps Intern	1.00	1.00	0.00
	0462-Principal, Middle School	1.00	1.00	0.00
	0562-Assistant Principal, Middle School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	19.00	16.00	-3.00
	0729-40-Arts/Music Teacher	1.00	1.00	0.00
	0796-Head Counselor	1.00	1.00	0.00
	0807-Teacher Special Assign	1.00		-1.00
	0813-Peer Resource Teacher	1.00	1.00	0.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0923-Counselor	1.00	1.00	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	2.00	2.00	0.00
	R30-Com Health Outreach Worker	1.00	1.00	0.00
858-BROWN MS Total	T10-Security-Campus	3.77	3.50	-0.27
		37.77	33.50	-4.27
859-TENDERLOIN ES	01400-AmeriCorps Intern	1.00	1.00	0.00
	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.80	0.20
	0736-Bilingual Classroom Teacher	2.00	2.00	0.00
	0737-Eld Classroom Teacher	16.00	13.00	-3.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	0.00	-1.00
	0828-Acad Response to Intervention	2.00	2.00	0.00
	0831-Librarian Teacher	0.80	0.80	0.00
	0834-Physical Education Teacher	0.60	0.60	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	A03-Instruc/Aide Elem-Basic Skills	0.50	1.00	0.50
	R20-Family Liaison	0.50	0.50	0.00
	R20A-Family Liaison - Arabic		0.40	0.40
859-TENDERLOIN ES Total	R20S-Family Liaison - Spanish	0.80	1.00	0.20
	R40-Com'nity Rel Spec Elem Advisor	0.38	0.38	0.00
	T10-Security-Campus	0.88	0.88	-0.01
		32.56	29.85	-2.71
862-ULLOA ES	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0702-Title 1 Class Size Reduction	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.90	1.00	0.10
	0736-Bilingual Classroom Teacher	7.00	6.00	-1.00
	0737-Eld Classroom Teacher	16.00	17.00	1.00
	0831-Librarian Teacher	0.40	0.40	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00

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Org-Name	Job Classification & Title (Simplified)	School Year		
		2021-22	2022-23	Year to Year Change
	0920-Wellness Counselor		0.50	0.50
	0925-Social Worker	1.00	0.50	-0.50
	0932-Nurse	0.00	0.00	0.00
	1424-Clerk Typist	2.00	1.00	-1.00
	1426-Senior Clerk Typist		1.00	1.00
	A03K-Inst. Aide Elem Basic:Korean	0.69	0.69	0.00
	A09-Instructional Aide - Computer	1.83	1.38	-0.45
862-ULLOA ES Total		33.61	33.26	-0.35
867-VIS VALLEY ES	0463-Principal, Elementary	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.60	0.00
	0736-Bilingual Classroom Teacher	6.00	6.00	0.00
	0737-Eld Classroom Teacher	12.00	10.00	-2.00
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.50	0.50	0.00
	1426-Senior Clerk Typist	1.00	1.00	0.00
	R20C-Family Liaison - Cantonese	1.00	1.00	0.00
	R40S-Com Rel Sp Elel Advr: Spanish	1.00	1.00	0.00
867-VIS VALLEY ES Total		27.90	25.90	-2.00
868-VIS VALLEY MS	0462-Principal, Middle School	1.00	1.00	0.00
	0562-Assistant Principal, Middle School	1.00	1.00	0.00
	0700-Regular Classroom Teacher	15.90	13.40	-2.50
	0729-40-Arts/Music Teacher	2.00	2.00	0.00
	0736-Bilingual Classroom Teacher	0.60	0.60	0.00
	0737-Eld Classroom Teacher	7.00	6.00	-1.00
	0796-Head Counselor	1.00	1.00	0.00
	0807-Teacher Special Assign	1.00	1.00	0.00
	0813-Peer Resource Teacher	0.50		-0.50
	0825-InstructionalReformFacilitator	1.00	1.00	0.00
	0831-Librarian Teacher	1.00	1.00	0.00
	0923-Counselor	2.00	2.00	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	1.00	1.00	0.00
	1426-Senior Clerk Typist	2.00	2.00	0.00
	R30-Com Health Outreach Worker		1.00	1.00
	T10-Security-Campus	3.52	3.50	-0.02
868-VIS VALLEY MS Total		41.52	38.50	-3.02
872-CHIN ES	0463-Principal, Elementary	1.00	1.00	0.00
	0729-40-Arts/Music Teacher	0.60	0.80	0.20
	0736-Bilingual Classroom Teacher	3.00	3.00	0.00
	0737-Eld Classroom Teacher	8.00	8.00	0.00
	0810-Teacher/Resource Teacher	1.00	1.00	0.00
	0831-Librarian Teacher	0.40	0.40	0.00
	0834-Physical Education Teacher	0.40	0.40	0.00
	0925-Social Worker	0.50	0.50	0.00

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Notes:

2021-22 site-based positions are documented as of June 1, 2021. 2022-23 site-based positions are documented as of June 7, 2022.

Blank cells = 0.00 FTE.

For Central allocations with multiple possible job codes (e.g., R20, R20C, R20S), a common job code was chosen (e.g., R20).

Special Education, Nutrition, and Custodial allocations are not included in this report.

Org-Name	Job Classification & Title (Simplified)	School Year		
		2021-22	2022-23	Year to Year Change
	0932-Nurse	0.00	0.00	0.00
	1424-Clerk Typist	1.00	1.00	0.00
	3593N-Noon Monitor	0.25	0.25	0.00
	R40-Com'nty Rel Spec Elem Advisor	0.63	0.63	0.00
872-CHIN ES Total		16.78	16.98	0.20
876-WEST PORTAL ES	0463-Principal, Elementary	1.00	1.00	0.00
	0563-Assistant Principal, Elementary School	1.00	1.00	0.00
	0719-Transitional Kindergarten Teacher		1.00	1.00
	0729-40-Arts/Music Teacher	0.90	1.00	0.10
	0736-Bilingual Classroom Teacher	7.00	7.00	0.00
	0737-Eld Classroom Teacher	17.00	17.00	0.00
	0807-Teacher Special Assign	1.80	1.00	-0.80
	0827-Literacy Coach - TSA	1.00	1.00	0.00
	0828-Acad Response to Intervention	0.80	0.80	0.00
	0831-Librarian Teacher	0.80	0.80	0.00
	0834-Physical Education Teacher	0.80	0.80	0.00
	0925-Social Worker	1.00	1.00	0.00
	0932-Nurse	0.00	0.00	0.00
	1426-Senior Clerk Typist	1.50	1.50	0.00
	A01-Instruct Aide Pre-K Program		0.88	0.88
	R40S-Com Rel Sp Elel Advr: Spanish		0.00	0.00
876-WEST PORTAL ES Total		34.60	35.78	1.18
Grand Total		3,845.30	3,713.10	-132.21