

Fund: 01
Resource: 6500, Project Year: 0

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 6500 0 Special Education

| Description | Object Codes | Amount |
|--|-------------------------|-----------------------|
| AMOUNT AVAILABLE FOR THIS FISCAL YEAR | | |
| Adjusted Beginning Fund Balance | 9791-9795 | 0.00 |
| LCFF Sources | 8010-8099 | 41,763,261.15 |
| Federal Revenue | 8100-8299 | 0.00 |
| Other State Revenue | 8300-8599 | 2,620,827.00 |
| Other Local Revenue | 8600-8799 | 0.00 |
| All Other Financing Sources and Contributions | 8900-8999 | 154,381,045.27 |
| Unearned Revenue | 9650 | 0.00 |
| TOTAL AVAILABLE | | 198,765,133.42 |
| EXPENDITURES AND OTHER FINANCING USES | | |
| Certificated Salaries | 1000-1999 | 66,227,629.35 |
| Classified Salaries | 2000-2999 | 34,544,372.62 |
| Employee Benefits | 3000-3999 | 38,443,359.33 |
| Books and Supplies | 4000-4999 | 1,287,156.87 |
| | except 4700 | |
| Food Costs | 4700 | 0.00 |
| Services and Other Operating Expenditures | 5000-5999, | |
| | except 5100-5199 | 8,561,293.64 |
| Subagreements for Services | 5100-5199 | 46,511,142.14 |
| Capital Outlay | 6000-6999 | 0.00 |
| Other Outgo (Excluding Indirect Costs) | 7000-7299, 7400-7499 | |
| Indirect Costs | 7310,7350 | 3,190,179.47 |
| Other Financing Uses | 7600-7999 | 0.00 |
| TOTAL EXPENDITURES AND OTHER FINANCING USES | | 198,765,133.42 |
| BALANCE (Total Available minus Total Expenditures and Other Financing Uses) | | 0.00 |
| INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES | | |
| Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199) | | 149,063,811.81 |
| Indirect Costs (Objects 7310 and 7350) | | 3,190,179.47 |
| Indirect Costs divided by Eligible Expenditures | | 2.14% |

Fund: 01
Resource: 6500, Project Year: 0

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 6500 0 Special Education

| Description | Object Codes | Amount |
|--|--------------|-----------------------|
| AMOUNT AVAILABLE FOR THIS FISCAL YEAR | | |
| Adjusted Beginning Fund Balance | 9791-9795 | 0.00 |
| LCFF Sources | 8010-8099 | 41,763,261.15 |
| Federal Revenue | 8100-8299 | 0.00 |
| Other State Revenue | 8300-8599 | 2,620,827.00 |
| Other Local Revenue | 8600-8799 | 0.00 |
| All Other Financing Sources and Contributions | 8900-8999 | 154,381,045.27 |
| Unearned Revenue | 9650 | 0.00 |
| TOTAL AVAILABLE | | 198,765,133.42 |
| EXPENDITURES AND OTHER FINANCING USES | | |
| Certificated Salaries | 1000-1999 | 66,227,629.35 |
| Classified Salaries | 2000-2999 | 34,544,372.62 |
| Employee Benefits | 3000-3999 | 38,443,359.33 |
| Books and Supplies | 4000-4999 | |
| | except 4700 | |
| Instruction (Functions 1000-1999) | | 433,584.38 |
| Noninstruction (Functions other than 1000-1999) | | 853,572.49 |
| Food Costs | 4700 | 0.00 |
| Subagreements for Services | 5100-5199 | |
| Instruction (Functions 1000-1999) | | 41,104,028.51 |
| Noninstruction (Functions other than 1000-1999) | | 5,407,113.63 |
| Travel and Conferences | 5200-5299 | 110,852.28 |
| Services and Other Operating Expenditures | | |
| (Excluding objects 5200-5299 and 5800-5999) | 5300-5799 | 365,348.28 |
| Professional/Consulting Services & Operating Expenditures | 5800-5899 | |
| Instruction (Functions 1000-1999) | | 4,599,893.85 |
| Noninstruction (Functions other than 1000-1999) | | 3,473,218.09 |
| Communications | 5900-5999 | |
| Instruction (Functions 1000-1999) | | 43.46 |
| Noninstruction (Functions other than 1000-1999) | | 11,937.68 |
| Capital Outlay | 6000-6999 | 0.00 |
| Other Outgo (Excluding | 7000-7299, | |
| Indirect Costs) | 7400-7499 | 0.00 |
| Indirect Costs | 7310,7350 | 3,190,179.47 |
| Other Financing Uses | 7600-7999 | 0.00 |
| TOTAL EXPENDITURES AND OTHER FINANCING USES | | 198,765,133.42 |
| BALANCE (Total Available minus Total Expenditures and Other Financing Uses) | | 0.00 |
| INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES | | |
| Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199) | | 149,063,811.81 |
| Indirect Costs (Objects 7310 and 7350) | | 3,190,179.47 |
| Indirect Costs divided by Eligible Expenditures | | 2.14% |

Fund: 01
Resource: 6500, Project Year: 0

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 6500 0 Special Education

| Description | Amount |
|--|--------------------------|
| AMOUNT AVAILABLE FOR THIS FISCAL YEAR | |
| Adjusted Beginning Fund Balance | 9791-9795 0.00 |
| LCFF Sources | 8010-8099 41,763,261.15 |
| Federal Revenue | 8100-8299 0.00 |
| Other State Revenue | 8300-8599 2,620,827.00 |
| Other Local Revenue | 8600-8799 0.00 |
| All Other Financing Sources and Contributions | 8900-8999 154,381,045.27 |
| Unearned Revenue | 9650 0.00 |
| TOTAL AVAILABLE | 198,765,133.42 |
| EXPENDITURES AND OTHER FINANCING USES | |
| (Objects 1000-7999) | Function Codes |
| Instruction | 1000-1999 144,730,303.86 |
| Instruction-Related Services | 2000-2999 10,899,835.79 |
| Pupil Services | 3000-3999 39,944,814.30 |
| Ancillary Services | 4000-4999 0.00 |
| Community Services | 5000-5999 0.00 |
| Enterprise | 6000-6999 0.00 |
| General Administration | 7000-7999 3,190,179.47 |
| Plant Services | 8000-8999 0.00 |
| Other Outgo | 9000-9999 0.00 |
| TOTAL EXPENDITURES AND OTHER FINANCING USES | 198,765,133.42 |
| BALANCE (Total Available minus Total Expenditures and Other Financing Uses) | 0.00 |
| INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES | |
| Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199) | 149,063,811.81 |
| Indirect Costs (Objects 7310 and 7350) | 3,190,179.47 |
| Indirect Costs divided by Eligible Expenditures | 2.14% |

Fund: 01
Resource: 6500, Project Year: 0

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 6500 0 Special Education

| Description | Amount |
|--|--------------------------|
| AMOUNT AVAILABLE FOR THIS FISCAL YEAR | |
| Adjusted Beginning Fund Balance | 9791-9795 0.00 |
| LCFF Sources | 8010-8099 41,763,261.15 |
| Federal Revenue | 8100-8299 0.00 |
| Other State Revenue | 8300-8599 2,620,827.00 |
| Other Local Revenue | 8600-8799 0.00 |
| All Other Financing Sources and Contributions | 8900-8999 154,381,045.27 |
| Unearned Revenue | 9650 0.00 |
| TOTAL AVAILABLE | 198,765,133.42 |
| EXPENDITURES AND OTHER FINANCING USES | |
| (Objects 1000-7999) | |
| Instruction | 1000-1999 144,730,303.86 |
| Instruction-Related Services | |
| Instructional Supervision and Administration | 2100-2150 10,594,833.33 |
| AU of a Multidistrict SELPA | 2200 0.00 |
| Instructional Library, Media, and Technology | 2420 304,322.46 |
| Other Instructional Resources | 2490-2495 0.00 |
| School Administration | 2700 680.00 |
| Pupil Services | |
| Guidance and Counseling Services | 3110 115,524.90 |
| Psychological Services | 3120 19,235,921.40 |
| Attendance and Social Work Services | 3130 412,635.56 |
| Health Services | 3140 5,422,918.26 |
| Speech Pathology and Audiology Services | 3150 14,509,570.58 |
| Pupil Testing Services | 3160 1,096.60 |
| Pupil Transportation | 3600 247,147.00 |
| Food Services | 3700 0.00 |
| Other Pupil Services | 3900 0.00 |
| Ancillary Services | 4000-4999 0.00 |
| Community Services | 5000-5999 0.00 |
| Enterprise | 6000-6999 0.00 |
| General Administration | 7000-7999 3,190,179.47 |
| Plant Services | 8000-8999 0.00 |
| Other Outgo | 9000-9999 0.00 |
| TOTAL EXPENDITURES AND OTHER FINANCING USES | 198,765,133.42 |
| BALANCE (Total Available minus Total Expenditures and Other Financing Uses) | 0.00 |
| INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES | |
| Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199) | 149,063,811.81 |
| Indirect Costs (Objects 7310 and 7350) | 3,190,179.47 |

Fund: 01
Resource: 6500, Project Year: 0

Indirect Costs divided by Eligible Expenditures

2.14%