

Fund: 01
Resource: 0000, Project Year: 0

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 0000 0 Unrestricted

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	41,258,492.13
LCFF Sources	8010-8099	509,911,121.02
Federal Revenue	8100-8299	12,117,753.00
Other State Revenue	8300-8599	2,091,036.00
Other Local Revenue	8600-8799	167,721,325.95
All Other Financing Sources and Contributions	8900-8999	(98,058,978.25)
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		635,040,749.85
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	220,645,482.97
Classified Salaries	2000-2999	48,574,987.70
Employee Benefits	3000-3999	187,216,261.04
Books and Supplies	4000-4999	11,873,102.09
Services and Other Operating Expenditures	5000-5999, except 5100-5199	27,509,146.36
Subagreements for Services	5100-5199	2,680,000.00
Capital Outlay	6000-6999	238,926.74
Other Outgo (Excluding Indirect Costs)	7000-7299, 7400-7499	430,625.01
Indirect Costs	7310,7350	(8,618,519.06)
Other Financing Uses	7600-7999	1,583,470.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		492,133,482.85
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		142,907,267.00
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)		495,818,980.16
Indirect Costs (Objects 7310 and 7350)		(8,618,519.06)
Indirect Costs divided by Eligible Expenditures		(1.74%)

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Employee Benefits	3000-3999	187,216,261.04
Books and Supplies	4000-4999	
Instruction (Functions 1000-1999)		7,683,583.52
Noninstruction (Functions other than 1000-1999)		4,189,518.57
Subagreements for Services	5100-5199	
Instruction (Functions 1000-1999)		25,000.00
Noninstruction (Functions other than 1000-1999)		2,655,000.00
Travel and Conferences	5200-5299	468,107.66
Services and Other Operating Expenditures		
(Excluding objects 5200-5299 and 5800-5999)	5300-5799	6,777,158.94
Professional/Consulting Services & Operating Expenditures	5800-5899	
Instruction (Functions 1000-1999)		2,361,919.75
Noninstruction (Functions other than 1000-1999)		15,214,873.02
Communications	5900-5999	
Instruction (Functions 1000-1999)		9,120.42
Noninstruction (Functions other than 1000-1999)		2,677,966.57
Capital Outlay	6000-6999	238,926.74
Other Outgo (Excluding	7000-7299,	
Indirect Costs)	7400-7499	430,625.01
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EXPENDITURES AND OTHER FINANCING USES		
	Function Codes	
(Objects 1000-7999)		
Instruction	1000-1999	316,400,530.04
Instruction-Related Services	2000-2999	60,846,007.62
Pupil Services	3000-3999	35,136,528.94
Ancillary Services	4000-4999	333,137.79
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	15,310,964.59
Plant Services	8000-8999	62,092,218.86
Other Outgo	9000-9999	2,014,095.01
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TOTAL AVAILABLE	635,040,749.85
EXPENDITURES AND OTHER FINANCING USES	
(Objects 1000-7999)	
Instruction	316,400,530.04
Instruction-Related Services	
Instructional Supervision and Administration	15,553,950.42
AU of a Multidistrict SELPA	0.00
Instructional Library, Media, and Technology	1,024,491.96
Other Instructional Resources	0.00
School Administration	44,267,565.24
Pupil Services	
Guidance and Counseling Services	13,382,428.69
Psychological Services	0.00
Attendance and Social Work Services	8,314,905.70
Health Services	6,952,512.77
Speech Pathology and Audiology Services	0.00
Pupil Testing Services	3,034,852.23
Pupil Transportation	822,889.65
Food Services	517,630.85
Other Pupil Services	2,111,309.05
Ancillary Services	333,137.79
Community Services	0.00
Enterprise	0.00
General Administration	15,310,964.59
Plant Services	62,092,218.86
Other Outgo	2,014,095.01
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