

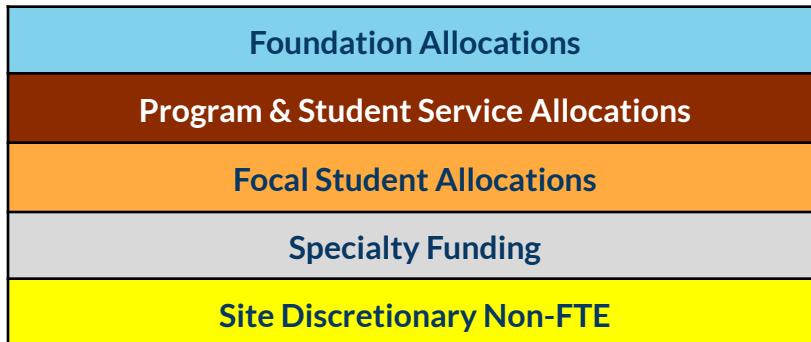
**2024-25 School Site Staffing and Budget Allocations (Initiate Wonder)  
431-APTO MS**

| School Information                |        |
|-----------------------------------|--------|
| School Level                      | MS     |
| 2024-25 TK-5 Enrollment Capacity  | 956    |
| 2024-25 TK-5 Projected Enrollment | 906    |
| Unduplicated Pupil Percentage^    | 62.08% |

In the past, school site staffing has been determined by a combination of multiple inputs:

- Weighted Student Formula allocations
- Multi-Tiered System of Supports
- Central Office allocations
- Other specialty funding, such as AP Prep, Title I, grants, and PTA funds

Your School Staffing and Budget Allocations combine those inputs into a more comprehensive allocation of resources for your site and serve as a starting point for school leaders as the school planning process begins for the next year. Allocations are organized into the following categories:



Please note that these allocations are contingent upon the implementation of the Initiate Wonder master schedule and 7-period day.

<sup>^</sup>Unduplicated Pupil Percentage - students who are eligible for free or reduced-price meal (FRPM), are English learners (EL), and/or who are foster youth

**SFUSD**SAN FRANCISCO  
PUBLIC SCHOOLSSpring Preliminary Budget Development 2024-25  
School Staffing and Budget Allocations**2024-25 School Site Staffing and Budget Allocations (Initiate Wonder)**  
**431-APTOPS MS**

The staff listed below are allocated to your site directly as FTE. On your Spring Google Sheets budget, please ensure that the positions match the FTE, Resource Code, and Org Code you see here.

| Staff Type  | 2024-25<br>FTE Allocation | 2024-25<br>Resource Code   | 2024-25<br>Org Code  |
|---|---------------------------|--|--|
| <b>Foundational Allocations</b>                                     |                           |  |  |
| Principal   | 1.0                       | 00000-Unrestricted Resources   | 431-APTOPS MS  |
| Assistant Principal   | 2.0                       | 00000-Unrestricted Resources   | 431-APTOPS MS  |
| Clerk/Secretary   | 2.0                       | 00000-Unrestricted Resources   | 431-APTOPS MS  |
| Base Classroom Teachers   | 43.0                      | 00000-Unrestricted Resources   | 431-APTOPS MS  |
| English Language Arts   | 6.0                       | 00000-Unrestricted Resources   | 431-APTOPS MS  |
| Social Studies  | 6.0                       | 00000-Unrestricted Resources   | 431-APTOPS MS  |
| Math  | 6.0                       | 00000-Unrestricted Resources   | 431-APTOPS MS  |
| Science   | 6.0                       | 00000-Unrestricted Resources   | 431-APTOPS MS  |
| Physical Education  | 6.0                       | 00000-Unrestricted Resources   | 431-APTOPS MS  |
| Elective/Acceleration (Literacy, Math, Ethnic Studies, STEM)        | 6.0                       | 00000-Unrestricted Resources   | 431-APTOPS MS  |
| Arts (PEEF)<br>Arts (Prop 28)<br>Health Teacher<br>Other Enrichment | 3.0<br>0.7<br>0.5<br>2.8  | 90552-PEEF ARTS<br>67700-PROP 28 ARTS & MUSIC<br>90683-SPARKSF: FIDELITY<br>00000-Unrestricted Resources | 104-Visual & Performing Arts<br>104-Visual & Performing Arts<br>431-APTOPS MS<br>431-APTOPS MS |
| T10   | 2.625                     | 00000-Unrestricted Resources   | 431-APTOPS MS  |
| <b>00000-Unrestricted Resources Total</b>                           | <b>46.425</b>             |  |  |
| Counselor*  | 3.0                       | 67621-ARTS, MUSIC, INSTR BG  | 431-APTOPS MS  |
| <b>Program and Student Service Allocations</b>                      |                           |  |  |
| Additional Counselor*   | 1.0                       | 74350-LRE BLOCK GRANT  | 431-APTOPS MS  |
| Librarian   | 1.0                       | 90535-PEEF LIBRARY   | 055-C&I: Humanities  |
| Social Worker   | 1.0                       | 90597-PEEF: MULTI-TIERED SUPP  | 015-SFSD Site Positions  |
| Nurse   | 1.0<br>0.5<br>0.5         | 90430-JUUL/ALTRIA SETTLEMENT<br>90683-SPARKSF: FIDELITY  | 015-SFSD Site Positions<br>015-SFSD Site Positions   |
| R30-Comm. Health Outr. Worker                                       | 1.0                       | 90683-SPARKSF: FIDELITY  | 015-SFSD Site Positions  |
| <b>Total</b>  | <b>58.6</b>               |  |  |

\* 1 Head Counselor is included in the total Counselor allocation (e.g., a total allocation of 3 Counselors = 1 Head Counselor and 2 Counselors).

**2024-25 School Site Staffing and Budget Allocations (Initiate Wonder)**  
**431-APTOS MS****Funding Allocations**

Focal Student Allocations and Specialty Funding may be used to pay for additional supplemental staff as long as doing so is in accordance with any resource restrictions. Please refer to the Site Based Budget Guide for additional guidance. Specialty Funding allocations are determined by eligibility for specific grants, labor agreements, and other District initiatives. Please reach out to your Budget Analyst to add other funding sources to your Spring Budget template.

| Focal Student Allocations  | 2024-25 Funding                    | 2024-25 Resource Code                |
|--|------------------------------------|--------------------------------------|
| Focal Student Funding<br>UPP Per Pupil<br>Concentration Per Pupil                            | \$485,979<br>\$421,834<br>\$64,145 | 07092-LCFF FOCAL STUDENTS            |
| Multilingual Learner Funding<br>Multilingual Learner Per Pupil<br>Newcomer Specialty Funding | \$30,396<br>\$30,396<br>\$0        | 07091-LCFF MULTILINGUAL LEARNERS     |
| African American & Pacific Islander  | \$8,550                            | <i>To be determined</i>              |
| SpEd Per Pupil   | \$12,700                           | 65001-SpEd - WSF School Site Allocat |
| Site Discretionary Non-FTE   | 2024-25 Funding                    | 2024-25 Resource Code                |
| Site Discretionary Non-FTE   | \$186,200                          | 00001-UGF SITE NON-FTE               |

| Specialty Funding  | 2024-25                          | Resource Code                  |
|--|----------------------------------|--------------------------------|
| The following Resources will be included in your spring budget template:                                 |                                  |                                |
| Title I  | \$357,341                        | 31500-IASA Schoolwide Programs |
| ESSA-CSI   | Not eligible                     | 31825-ESSA CSI                 |
| Community Schools Grant  | Not eligible                     | 63320-COMMUNITY SCH PARTN.     |
| PEEF Arts Per Pupil  | \$18,120                         | 90552-PEEF Arts                |
| Principals' Innovation Fund  | \$100,000                        | 90795-SALESFORCE.COM FDTN      |
| PITCH  | <i>To be determined</i>          | <i>To be determined</i>        |
| Student Success Fund   | <i>Contingent on application</i> | <i>To be determined</i>        |
| The following Resources will be managed centrally or loaded in your budget at the start of the new year: |                                  |                                |
| PEEF Libraries Per Pupil   | \$13,590                         | 90535-PEEF: LIBRARIES          |
| PEEF PE Per Pupil  | \$10,872                         | 90551-PEEF:PHYSC EDU           |