

**SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)***Includes Site-Based Staffing, Multi-Tiered System of Supports, and Central Office-Managed Allocations***Notes:**

2020-21 site-based positions are documented as of June 14, 2020. 2021-22 site-based positions are documented as of June 1, 2021.

Blank cells = 0.00 FTE.

For Central allocations with multiple possible job codes (e.g., R20, R20C, R20S), a common job code was chosen (e.g., R20).

Special Education, Nutrition, and Custodial allocations are not included in this report.

<b>SUM of FTE</b>		<b>School Year</b>		
<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
404-GIANNINI MS	0462-Principal Middle School	1.0000	1.0000	0.0000
	0562-Assistant Principal Middle Sch	2.0000	2.0000	0.0000
	0700-Regular Classroom Teacher	41.6000	41.8000	0.2000
	0739-Secondary Music Teacher	2.2000	2.6000	0.4000
	0740-Secondary Art Teacher	1.0000	1.0000	0.0000
	0796-Head Counselor	1.0000	1.0000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0923-Counselor	3.0000	3.0000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1426-Senior Clerk Typist	3.0000	3.0000	0.0000
404-GIANNINI MS Total	T10-Security-Campus	2.6400	2.6400	0.0000
		60.4400	61.0400	0.6000
405-LINCOLN HS	0461-Principal High School	1.0000	1.0000	0.0000
	0561-Assistant Principal High Sch.	3.0000	3.0000	0.0000
	0700-Regular Classroom Teacher	76.6000	78.0000	1.4000
	0734-ROTC Teacher	2.0000	2.0000	0.0000
	0735-ESL Teacher	2.0000	2.0000	0.0000
	0739-Secondary Music Teacher	1.4000	1.8000	0.4000
	0796-Head Counselor	2.0000	2.0000	0.0000
	0811-Dept Head / Classroom Teacher	6.2000	6.2000	0.0000
	0813-Peer Resource Teacher	1.0000	1.0000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0920-Wellness Counselor	1.0000	1.0000	0.0000
	0923-Counselor	8.0000	7.0000	-1.0000
	0925-Social Worker		0.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1093-1093 IT Oper Supp Admin III	1.0000	1.0000	0.0000
	1424-Clerk Typist	2.0000	2.0000	0.0000
	1426-Senior Clerk Typist	2.8000	3.0000	0.2000
	R20-Family Liaison	1.0000	1.0000	0.0000
405-LINCOLN HS Total	R20C-Family Liaison - Cantonese	1.0000	1.0000	0.0000
	R20S-Family Liaison - Spanish	1.0000	1.0000	0.0000
	R30-R30 Com Health Outreach Worker	2.0000	2.0000	0.0000
	T10-Security-Campus	5.3400	5.3400	0.0000
		122.3400	123.3400	1.0000
413-ALAMO ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0563-Assistant Principal Elem. Sch.		1.0000	1.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.3000	0.3000	0.0000
	0735-ESL Teacher	2.0000		-2.0000

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0737-Eld Classroom Teacher	23.0000	22.0000	-1.0000	
	0810-Teacher/Resource Teacher	1.0000	1.0000	1.0000
	0831-Librarian Teacher	0.6000	0.6000	0.0000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	1.0000	0.5000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
413-ALAMO ES Total		30.6000	30.1000	-0.5000
420-ALVARADO ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	1.0000	0.8000	-0.2000
	0729-Itinerant Visual Art Teacher	1.0000	1.0000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0735-ESL Teacher	1.0000		-1.0000
	0736-Bilingual Classroom Teacher	11.0000	11.0000	0.0000
	0737-Eld Classroom Teacher	11.8000	11.8000	0.0000
	0737TK-Transitional KG Teacher	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention	1.0000	2.0000	1.0000
	0831-Librarian Teacher	0.6000	0.6000	0.0000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	R20S-Family Liaison - Spanish	1.0000	1.0000	0.0000
420-ALVARADO ES Total		33.9000	33.7000	-0.2000
431-APTO MS	01400-AmeriCorps Intern	0.9336	1.0005	0.0669
	0462-Principal Middle School	1.0000	1.0000	0.0000
	0562-Assistant Principal Middle Sch	2.0000	2.0000	0.0000
	0700-Regular Classroom Teacher	34.0000	35.5000	1.5000
	0736-Bilingual Classroom Teacher	2.0000	1.8000	-0.2000
	0739-Secondary Music Teacher	2.6000	2.6000	0.0000
	0740-Secondary Art Teacher	0.4000	0.4000	0.0000
	0796-Head Counselor	1.0000	1.0000	0.0000
	0813-Peer Resource Teacher	1.0000	1.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention	1.0000	1.0000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0923-Counselor	3.0000	3.0000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1424-Clerk Typist	2.0000	2.8000	0.8000
	R20S-Family Liaison - Spanish		1.0000	1.0000

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<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
	T10-Security-Campus	3.5150	3.5150	0.0000
<b>431-APTOP MS Total</b>		<b>58.4486</b>	<b>61.6155</b>	<b>3.1669</b>
<b>435-ARGONNE ES</b>	0463-Principal Elementary	1.0000	1.0000	0.0000
	0702-Title 1 Class Size Reduction	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0737-Eld Classroom Teacher	18.0000	17.4000	-0.6000
	0807-Teacher Special Assign		1.0000	1.0000
	0828-Acad Response to Intervention	0.8000	1.0000	0.2000
	0831-Librarian Teacher	0.8000	0.6000	-0.2000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse		0.0000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
<b>435-ARGONNE ES Total</b>		<b>25.0000</b>	<b>25.4000</b>	<b>0.4000</b>
<b>439-BALBOA HS</b>	0461-Principal High School	1.0000	1.0000	0.0000
	0561-Assistant Principal High Sch.	3.6000	3.0000	-0.6000
	0700-Regular Classroom Teacher	45.6000	46.6000	1.0000
	0734-ROTC Teacher	2.0000	2.0000	0.0000
	0736-Bilingual Classroom Teacher	0.2000	0.2000	0.0000
	0739-Secondary Music Teacher	1.6000	1.4000	-0.2000
	0740-Secondary Art Teacher	0.6000	0.6000	0.0000
	0796-Head Counselor	1.0000	1.0000	0.0000
	0807-Teacher Special Assign	1.0000	0.8000	-0.2000
	0811-Dept Head / Classroom Teacher	3.8000	3.8000	0.0000
	0812-Athletic Director	1.0000	1.0000	0.0000
	0813-Peer Resource Teacher	1.0000	1.0000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0920-Wellness Counselor	1.0000	1.0000	0.0000
	0923-Counselor	4.0000	4.0000	0.0000
	0925-Social Worker		0.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1092-1092 IT Oper Supp Admin II	1.0000	1.0000	0.0000
	1426-Senior Clerk Typist	4.0000	4.0000	0.0000
	R20C-Family Liaison - Cantonese	0.8750	0.8750	0.0000
	R20S-Family Liaison - Spanish	0.8750	0.8750	0.0000
	R30-R30 Com Health Outreach Worker	1.0000	1.0000	0.0000
	T10-Security-Campus	4.4000	4.4000	0.0000
<b>439-BALBOA HS Total</b>		<b>81.5500</b>	<b>81.5500</b>	<b>0.0000</b>
<b>449-CARMICHAEL K-8</b>	0464-Principal,K-8	1.0000	1.0000	0.0000
	0564-Assistant Principal K-8	2.0000	2.0000	0.0000

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	0700-Regular Classroom Teacher	7.1000	7.6000	0.5000
	0702-Title 1 Class Size Reduction	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	1.3000	1.3000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	4.0000	4.0000	0.0000
	0737-Eld Classroom Teacher	16.0000	16.0000	0.0000
	0737TK-Transitional KG Teacher	1.0000	1.0000	0.0000
	0804-Literacy Specialist	1.0000		-1.0000
	0807-Teacher Special Assign	2.0000	3.0000	1.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0827-Literacy Coach - TSA		1.0000	1.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0923-Counselor	1.0000	1.0000	0.0000
	0925-Social Worker	1.5000	1.5000	0.0000
	0932-Nurse	0.5000	1.0000	0.5000
	1424-Clerk Typist	1.0000	1.0000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	3593N-Noon Monitor	1.5006	0.5825	-0.9181
	R20-Family Liaison	0.5000	0.5000	0.0000
	R40-Com'nty Rel Spec Elem Advisor	0.7500	0.7500	0.0000
	R50-Com Rel Spec -Student Advisor	0.7500	0.7500	0.0000
	T10-Security-Campus	1.7600	1.7600	0.0000
<b>449-CARMICHAEL K-8 Total</b>		<b>49.6606</b>	<b>50.7425</b>	<b>1.0819</b>
453-HARTE ES	01400-AmeriCorps Intern	0.2334		-0.2334
	0463-Principal Elementary	1.0000	1.0000	0.0000
	0563-Assistant Principal Elem. Sch.	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	0.0000	0.2000	0.2000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	5.0000	5.0000	0.0000
	0737-Eld Classroom Teacher	6.0000	6.0000	0.0000
	0737TK-Transitional KG Teacher	1.0000	1.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention	1.0000	1.0000	0.0000
	0831-Librarian Teacher	0.8000	0.8000	0.0000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	1.1000	1.1000	0.0000

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	A03-Instruc/Aide Elem-Basic Skills	0.4375	0.4375	0.0000
	A04S-Inst/Aide Second Basic:Spanish	0.5000	0.5000	0.0000
	R40S-Com Rel Sp Elem Advr: Spanish	1.0000	1.0000	0.0000
	T10-Security-Campus	1.7600	1.7600	0.0000
<b>453-HARTE ES Total</b>		<b>25.7309</b>	<b>25.6975</b>	<b>-0.0334</b>
<b>456-BRYANT ES</b>	01400-AmeriCorps Intern	0.9338	1.0005	0.0667
	0463-Principal Elementary	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	0.0000	0.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0735-ESL Teacher	0.5000	0.5000	0.0000
	0736-Bilingual Classroom Teacher	6.0000	6.0000	0.0000
	0737-Eld Classroom Teacher	6.0000	6.0000	0.0000
	0738-ESL/Bilingual Teacher	1.0000	1.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention	1.5000	1.5000	0.0000
	0831-Librarian Teacher	0.6000	0.6000	0.0000
	0834-Physical Education Teacher	0.6000	0.6000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1424-Clerk Typist	1.5000	1.0000	-0.5000
	A03S-Inst. Aide Elem Basic: Spanish	0.5000	0.5000	0.0000
	R40S-Com Rel Sp Elem Advr: Spanish		0.5000	0.5000
<b>456-BRYANT ES Total</b>		<b>24.7338</b>	<b>24.8005</b>	<b>0.0667</b>
<b>466-INDEPENDENCE HS</b>	0461-Principal High School	1.0000	1.0000	0.0000
	0561-Assistant Principal High Sch.	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	10.6000	10.6000	0.0000
	0739-Secondary Music Teacher	0.4000	0.4000	0.0000
	0771-Mild/Moderate RS/SDC	0.5000	0.5000	0.0000
	0796-Head Counselor		1.0000	1.0000
	0831-Librarian Teacher	0.4000	0.2000	-0.2000
	0920-Wellness Counselor	2.0000	2.0000	0.0000
	0923-Counselor	2.0000		-2.0000
	0925-Social Worker		1.0000	1.0000
	0932-Nurse	0.5000	1.0000	0.5000
	1426-Senior Clerk Typist	2.0000	2.0000	0.0000
	2615-School Lunchroom Helper	0.1250	0.1250	0.0000
	R30-R30 Com Health Outreach Worker	1.0000	1.0000	0.0000
	T10-Security-Campus	0.8800	0.8800	0.0000
<b>466-INDEPENDENCE HS Total</b>		<b>22.4050</b>	<b>22.7050</b>	<b>0.3000</b>

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476-LEE (EDWIN & ANITA) NEWCO	0463-Principal Elementary	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	5.0000	4.0000	-1.0000
	0737-Eld Classroom Teacher	1.0000		-1.0000
	0810-Teacher/Resource Teacher		0.5000	0.5000
	0831-Librarian Teacher	0.4000	0.4000	0.0000
	0834-Physical Education Teacher	0.2000	0.2000	0.0000
	0925-Social Worker	0.5000	0.5000	0.0000
	0932-Nurse		0.0000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	A09C-Inst/Aide Computer: Cantonese	1.0000	1.0000	0.0000
	R20C-Family Liaison - Cantonese	1.0000	1.0000	0.0000
476-LEE (EDWIN & ANITA) NEWCOMER ES Total		11.7000	10.2000	-1.5000
478-CLARENDRON ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0563-Assistant Principal Elem. Sch.	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	11.0000	11.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.6000	0.6000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	11.0000	11.0000	0.0000
	0831-Librarian Teacher	0.6000	0.6000	0.0000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse		0.0000	0.0000
	1424-Clerk Typist	0.5500	0.5500	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	A03-Instruc/Aide Elem-Basic Skills	1.7375	2.1675	0.4300
478-CLARENDRON ES Total	A09-Instructional Aide - Computer	0.8750	0.8750	0.0000
	R40-Com'nty Rel Spec Elem Advisor	0.6500	0.6875	0.0375
		32.0125	32.4800	0.4675
479-LILIENTHAL K-8	0464-Principal,K-8	1.0000	1.0000	0.0000
	0564-Assistant Principal K-8	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	16.0000	16.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.8000	0.8000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	8.0000	8.0000	0.0000
	0737-Eld Classroom Teacher	6.0000	6.0000	0.0000
	0771-Mild/Moderate RS/SDC	0.5000	1.0000	0.5000
	0807-Teacher Special Assign	1.0000	1.8000	0.8000
	0827-Literacy Coach - TSA	2.0000	2.0000	0.0000
	0831-Librarian Teacher	0.8000	0.8000	0.0000

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479-LILIENTHAL K-8 Total	0834-Physical Education Teacher	0.4000	0.4000	0.0000
	0925-Social Worker	1.5000	1.5000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	2.0000	2.0000	0.0000
	S10-Sped Ia Sh -All Impair	0.7500	0.7500	0.0000
479-LILIENTHAL K-8 Total		42.4500	43.7500	1.3000
481-CLEVELAND ES	01400-AmeriCorps Intern	0.4668	1.0005	0.5337
	0463-Principal Elementary	1.0000	1.0000	0.0000
	0563-Assistant Principal Elem. Sch.	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	6.0000	6.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	12.0000	12.0000	0.0000
	0771-Mild/Moderate RS/SDC	0.1000		-0.1000
	0807-Teacher Special Assign	0.4000		-0.4000
	0825-InstructionalReformFacilitator	0.5000	1.0000	0.5000
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention	1.7000	2.0000	0.3000
	0831-Librarian Teacher	0.6000	0.6000	0.0000
	0834-Physical Education Teacher	0.6000	0.6000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	1.0000	0.5000
481-CLEVELAND ES Total	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	R20S-Family Liaison - Spanish	0.5000	0.5000	0.0000
481-CLEVELAND ES Total		28.9668	30.3005	1.3337
485-YU, ALICE FONG K-8	0464-Principal,K-8	1.0000	1.0000	0.0000
	0564-Assistant Principal K-8	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	4.1000	4.6000	0.5000
	0729-Itinerant Visual Art Teacher	0.8000	0.8000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	14.9000	14.9000	0.0000
	0737-Eld Classroom Teacher	6.8000	6.8000	0.0000
	0810-Teacher/Resource Teacher	0.8000	0.8000	0.0000
	0831-Librarian Teacher	0.6000	0.8000	0.2000
	0834-Physical Education Teacher	0.6000	0.6000	0.0000
	0923-Counselor	1.0000	1.0000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	A03C-Inst.Aide Elem Basic:Cantonese	0.5000	0.5000	0.0000
	R40-Com'nty Rel Spec Elel Advisor	1.0000	1.0000	0.0000

**SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)***Includes Site-Based Staffing, Multi-Tiered System of Supports, and Central Office-Managed Allocations***Notes:**

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Blank cells = 0.00 FTE.

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<i>SUM of FTE</i>		<i>School Year</i>		
<i>Org-Name</i>	<i>Job Code</i>	<i>2020-21</i>	<i>2021-22</i>	<i>Year to Year Change</i>
485-YU, ALICE FONG K-8 Total		35.8000	36.5000	0.7000
488-SLOAT ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0737-Eld Classroom Teacher	17.0000	17.0000	0.0000
	0831-Librarian Teacher	0.6000	0.6000	0.0000
	0834-Physical Education Teacher	0.6000	0.6000	0.0000
	0925-Social Worker	1.5000	1.0000	-0.5000
	0932-Nurse		0.0000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	A03-Instruc/Aide Elem-Basic Skills	1.3000	1.3000	0.0000
	S10-Sped Ia Sh -All Impair	0.6500	1.3375	0.6875
488-SLOAT ES Total		24.2500	24.4375	0.1875
490-LAU ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0563-Assistant Principal Elem. Sch.	1.0000	1.0000	0.0000
	0702-Title 1 Class Size Reduction		2.0000	2.0000
	0729-Itinerant Visual Art Teacher	0.6000	0.6000	0.0000
	0733-Itinerant Music Teacher	0.4000	0.4000	0.0000
	0735-ESL Teacher	1.0000	0.5000	-0.5000
	0736-Bilingual Classroom Teacher	20.0000	20.0000	0.0000
	0737-Eld Classroom Teacher	12.0000	12.0000	0.0000
	0818-Technical Resource Tch	1.0000	1.0000	0.0000
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention	0.5000	0.5000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0834-Physical Education Teacher	1.0000	1.0000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse		0.0000	0.0000
	1424-Clerk Typist	2.0000	2.0000	0.0000
490-LAU ES Total		43.5000	45.0000	1.5000
493-S.F. COMMUNITY K-8	0464-Principal,K-8	1.0000	1.0000	0.0000
	0564-Assistant Principal K-8		1.0000	1.0000
	0700-Regular Classroom Teacher	0.8000	0.8000	0.0000
	0729-Itinerant Visual Art Teacher	0.6000	0.6000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0737-Eld Classroom Teacher	14.9000	14.9000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0831-Librarian Teacher	0.6000	0.6000	0.0000
	0834-Physical Education Teacher	0.4000	0.4000	0.0000
	0923-Counselor	1.0000	1.0000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000

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<b>SUM of FTE</b>		<b>School Year</b>		
<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
493-S.F. COMMUNITY K-8 Total	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	A03S-Inst. Aide Elem Basic: Spanish	0.6250	0.6300	0.0050
	R35-R35 Sch Climate/Stu Supp Coord	1.0000	1.0000	0.0000
	R40-Com'nty Rel Spec Elem Advisor	1.0000	1.0000	0.0000
	T10-Security-Campus	0.8800	0.8800	0.0000
		26.5050	27.5100	1.0050
	01400-AmeriCorps Intern	0.9338	1.0005	0.0667
	0463-Principal Elementary	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	10.0000	10.0000	0.0000
	0737-Eld Classroom Teacher	6.0000	7.0000	1.0000
	0807-Teacher Special Assign		0.8000	0.8000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
497-WEBSTER ES	0828-Acad Response to Intervention	1.0000	1.0000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0834-Physical Education Teacher	0.6000	0.6000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	A03-Instruc/Aide Elem-Basic Skills	0.7500	0.7500	0.0000
	R20-Family Liaison	0.5000	0.5000	0.0000
	R40-Com'nty Rel Spec Elem Advisor	0.7500		-0.7500
		26.6338	27.7505	1.1167
	0463-Principal Elementary	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0735-ESL Teacher	1.0000	1.0000	0.0000
505-MILK ES Total	0737-Eld Classroom Teacher	11.0000	11.0000	0.0000
	0831-Librarian Teacher	0.6000	0.7250	0.1250
	0834-Physical Education Teacher	0.4000	0.4000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse		0.0000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	R20-Family Liaison	1.0000	1.0000	0.0000
	R40-Com'nty Rel Spec Elem Advisor	1.0000	1.0000	0.0000
		18.6000	18.7250	0.1250
	0463-Principal Elementary	1.0000	1.0000	0.0000
507-DREW ES	0563-Assistant Principal Elem. Sch.	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	6.2000	6.0000	-0.2000

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<b>SUM of FTE</b>		<b>School Year</b>		
<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0737-Eld Classroom Teacher	3.0000	3.0000	0.0000
	0737TK-Transitional KG Teacher	1.0000	1.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention	1.0000	1.0000	0.0000
	0831-Librarian Teacher	0.8000	0.8000	0.0000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	A03-Instruc/Aide Elem-Basic Skills	2.5000	3.0000	0.5000
	R20-Family Liaison	1.0000	1.0000	0.0000
	R40-Com'nity Rel Spec Elem Advisor	0.8125	0.8125	0.0000
	T10-Security-Campus	0.8800	0.8800	0.0000
507-DREW ES Total		25.0925	25.3925	0.3000
509-CHINESE IMMERSION SCHOOL	0463-Principal Elementary	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	3.0000	3.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	15.0000	15.0000	0.0000
	0804-Literacy Specialist	1.0000	1.0000	0.0000
	0807-Teacher Special Assign		0.5000	0.5000
	0831-Librarian Teacher	0.8000	0.8000	0.0000
	0834-Physical Education Teacher	0.6000	0.6000	0.0000
	0925-Social Worker		0.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	3593N-Noon Monitor	0.5625	0.5625	0.0000
509-CHINESE IMMERSION SCHOOL (AT DE AVILA) Total		24.5625	25.0625	0.5000
513-TAYLOR ES	01400-AmeriCorps Intern	0.2333	0.2630	0.0297
	0463-Principal Elementary	1.0000	1.0000	0.0000
	0563-Assistant Principal Elem. Sch.	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	9.0000	9.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.6000	0.6000	0.0000
	0733-Itinerant Music Teacher	0.4000	0.4000	0.0000
	0736-Bilingual Classroom Teacher	17.0000	17.0000	0.0000
	0737-Eld Classroom Teacher	2.0000	2.0000	0.0000
	0804-Literacy Specialist	1.0000	1.0000	0.0000
	0807-Teacher Special Assign	1.0000	1.0000	0.0000

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<b>SUM of FTE</b>		<b>School Year</b>		
<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
0810-Teacher/Resource Teacher	0810-Teacher/Resource Teacher	1.0000		-1.0000
	0818-Technical Resource Tch	1.0000	1.0000	0.0000
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention		1.0000	1.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0834-Physical Education Teacher	1.0000	1.0000	0.0000
	0925-Social Worker	2.0000	2.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1424-Clerk Typist	0.7500	0.7500	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	A03C-Inst.Aide Elem Basic:Cantonese		0.6000	0.6000
	A03S-Inst. Aide Elem Basic: Spanish	0.6250	0.6500	0.0250
	R20C-Family Liaison - Cantonese	1.0000	1.0000	0.0000
	R70-Com Rel Spec-Multiple Services	1.0000		-1.0000
	R70S-Com Rel Spe Mul Servc: Spanish		1.0000	1.0000
513-TAYLOR ES Total		45.6083	46.2630	0.6547
521-EL DORADO ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0563-Assistant Principal Elem. Sch.	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	4.0000	4.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0737-Eld Classroom Teacher	5.0000	4.0000	-1.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention	1.0000	1.0000	0.0000
	0831-Librarian Teacher	0.6000	0.6000	0.0000
	0834-Physical Education Teacher	0.6000	0.6000	0.0000
	0925-Social Worker	1.0000	1.5000	0.5000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	R20S-Family Liaison - Spanish	0.7500	1.0000	0.2500
	R40-Com'nty Rel Spec Elel Advisor	0.7500	1.0000	0.2500
	T10-Security-Campus	0.8800	0.8800	0.0000
521-EL DORADO ES Total		20.6800	20.6800	0.0000
525-COBB ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	0.0000	0.2000	0.2000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0737-Eld Classroom Teacher	7.0000	7.0000	0.0000
	0737TK-Transitional KG Teacher	1.0000	1.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000

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<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention	1.0000	1.0000	0.0000
	0831-Librarian Teacher	0.4000	0.4000	0.0000
	0834-Physical Education Teacher	0.4000	0.4000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	3593N-Noon Monitor	0.7500	0.7500	0.0000
	R20-Family Liaison	0.5000	0.5000	0.0000
	R40-Com'nty Rel Spec Elem Advisor	0.7500	0.7500	0.0000
525-COBB ES Total		17.9000	18.1000	0.2000
529-EVERETT MS	0462-Principal Middle School	1.0000	1.0000	0.0000
	0562-Assistant Principal Middle Sch	2.0000	2.0000	0.0000
	0700-Regular Classroom Teacher	34.0000	32.7000	-1.3000
	0736-Bilingual Classroom Teacher	0.3000	0.3000	0.0000
	0738-ESL/Bilingual Teacher	0.7000		-0.7000
	0739-Secondary Music Teacher	1.6000	1.8000	0.2000
	0740-Secondary Art Teacher	0.4000	0.2000	-0.2000
	0796-Head Counselor	1.0000	1.0000	0.0000
	0807-Teacher Special Assign	1.0000	1.0000	0.0000
	0813-Peer Resource Teacher	1.0000	1.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0827-Literacy Coach - TSA		1.0000	1.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0923-Counselor	1.8000	1.8000	0.0000
	0925-Social Worker	2.0000	2.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1426-Senior Clerk Typist	2.8000	1.8000	-1.0000
	A04S-Inst/Aide Second Basic:Spanish	0.8750	0.8750	0.0000
	R20S-Family Liaison - Spanish	1.0000	1.0000	0.0000
	R50-Com Rel Spec -Student Advisor	1.0000	1.0000	0.0000
	R50S-Com Rel Sp Stud.Advsr: Spanish	1.0000	1.0000	0.0000
	T10-Security-Campus	3.5150	2.6400	-0.8750
529-EVERETT MS Total		59.9900	57.1150	-2.8750
537-HUERTA ES	01400-AmeriCorps Intern	0.9338	1.0005	0.0667
	0463-Principal Elementary	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher		1.0000	1.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	17.0000	16.0000	-1.0000
	0807-Teacher Special Assign	0.8000	0.8000	0.0000

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<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
0825-InstructionalReformFacilitator	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention	0.5000	0.5000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	3593N-Noon Monitor	0.2500	0.2500	0.0000
	A03-Instruc/Aide Elem-Basic Skills	0.5000	0.5000	0.0000
	R20S-Family Liaison - Spanish	0.7500	0.7500	0.0000
	R40S-Com Rel Sp Elel Advr: Spanish	0.7500	0.7500	0.0000
537-HUERTA ES Total		29.3838	29.4505	0.0667
539-FEINSTEIN ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0737-Eld Classroom Teacher	22.0000	22.0000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1402-Junior Clerk	0.4000	0.2000	-0.2000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
539-FEINSTEIN ES Total		28.8000	28.6000	-0.2000
544-KEY ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0563-Assistant Principal Elem. Sch.	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.6000	0.6000	0.0000
	0733-Itinerant Music Teacher	0.3000	0.3000	0.0000
	0737-Eld Classroom Teacher	22.0000	22.0000	0.0000
	0803-Curriculum Technology Integrat	1.0000	1.0000	0.0000
	0804-Literacy Specialist	0.5000	1.0000	0.5000
	0831-Librarian Teacher	0.6000	0.6000	0.0000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0925-Social Worker	0.5000	0.5000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	A09-Instructional Aide - Computer	0.5000	0.5000	0.0000
	R40X-Com Rel Sp Elel Advr: Multiple	0.7500	1.0000	0.2500
544-KEY ES Total		31.0500	31.8000	0.7500
546-FRANCISCO MS	01400-American Intern	0.4667	0.4997	0.0330
	0462-Principal Middle School	1.0000	1.0000	0.0000

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<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
	0562-Assistant Principal Middle Sch	2.0000	1.0000	-1.0000
	0700-Regular Classroom Teacher	23.6000	24.4000	0.8000
	0735-ESL Teacher	3.0000	2.6000	-0.4000
	0736-Bilingual Classroom Teacher	0.4000	0.4000	0.0000
	0737-Eld Classroom Teacher	2.0000	2.0000	0.0000
	0739-Secondary Music Teacher	1.8000	1.6000	-0.2000
	0771-Mild/Moderate RS/SDC	0.5000		-0.5000
	0796-Head Counselor	1.0000	1.0000	0.0000
	0825-InstructionalReformFacilitator		1.0000	1.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0923-Counselor	2.5000	2.0000	-0.5000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1424-Clerk Typist	1.0000	1.0000	0.0000
	1426-Senior Clerk Typist	1.8125	1.8125	0.0000
	A04-Inst/Aide Second-Basic Skills	1.5000	1.5000	0.0000
	A09-Instructional Aide - Computer	0.7500	0.7500	0.0000
	R11-R11 Child Welfare & Attendance		1.0000	1.0000
	R20C-Family Liaison - Cantonese	1.0000	1.0000	0.0000
	S10-Sped Ia Sh -All Impair	0.7500	0.7500	0.0000
	T10-Security-Campus	2.6400	2.6400	0.0000
546-FRANCISCO MS Total		50.2192	50.4522	0.2330
549-MCCOPPIN ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0702-Title 1 Class Size Reduction	1.0000		-1.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	3.0000		-3.0000
	0737-Eld Classroom Teacher	6.0000	11.0000	5.0000
	0807-Teacher Special Assign	0.8000		-0.8000
	0831-Librarian Teacher	0.4000	0.4000	0.0000
	0834-Physical Education Teacher	0.4000	0.4000	0.0000
	0925-Social Worker	0.5000	0.5000	0.0000
	0932-Nurse		0.0000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
549-MCCOPPIN ES Total		14.7000	14.9000	0.2000
559-GALILEO HS	0461-Principal High School	1.0000	1.0000	0.0000
	0561-Assistant Principal High Sch.	3.0000	3.0000	0.0000
	0700-Regular Classroom Teacher	71.4000	72.6000	1.2000
	0734-ROTC Teacher	0.8058	1.0000	0.1942
	0736-Bilingual Classroom Teacher	1.0000	1.0000	0.0000
	0737-Eld Classroom Teacher	2.0000	2.0000	0.0000

**SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)***Includes Site-Based Staffing, Multi-Tiered System of Supports, and Central Office-Managed Allocations***Notes:**

2020-21 site-based positions are documented as of June 14, 2020. 2021-22 site-based positions are documented as of June 1, 2021.

Blank cells = 0.00 FTE.

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<b>SUM of FTE</b>		<b>School Year</b>		
<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
	0739-Secondary Music Teacher	1.4000	1.4000	0.0000
	0740-Secondary Art Teacher	1.0000	1.0000	0.0000
	0796-Head Counselor	2.0000	2.0000	0.0000
	0811-Dept Head / Classroom Teacher	7.8000	7.8000	0.0000
	0813-Peer Resource Teacher	1.0000	1.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0920-Wellness Counselor	1.0000	1.0000	0.0000
	0923-Counselor	8.0000	8.0000	0.0000
	0925-Social Worker		0.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1092-1092 IT Oper Supp Admin II	1.0000	1.0000	0.0000
	1426-Senior Clerk Typist	3.0000	3.0000	0.0000
	1446-Secretary II	1.0000	1.0000	0.0000
	A04S-Inst/Aide Second Basic:Spanish	0.7500	0.7500	0.0000
	A04X-Inst/Aide Secon Basic:Multiple	0.7500	0.7500	0.0000
	R30-R30 Com Health Outreach Worker	1.0000	1.0000	0.0000
	T10-Security-Campus	4.4000	4.4000	0.0000
559-GALILEO HS Total		116.3058	117.7000	1.3942
562-GARFIELD ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0702-Title 1 Class Size Reduction	0.6000	0.6000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	5.0000	5.0000	0.0000
	0737-Eld Classroom Teacher	6.0000	6.0000	0.0000
	0827-Literacy Coach - TSA	1.0000	0.5000	-0.5000
	0828-Acad Response to Intervention	0.5000	0.5000	0.0000
	0831-Librarian Teacher	0.6000	0.6000	0.0000
	0834-Physical Education Teacher	0.6000	0.6000	0.0000
	0925-Social Worker	0.5000	0.5000	0.0000
	0932-Nurse		0.0000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
562-GARFIELD ES Total		17.4000	16.9000	-0.5000
569-PEABODY ES	01400-AmeriCorps Intern	0.9338	1.0005	0.0667
	0463-Principal Elementary	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0737-Eld Classroom Teacher	13.0000	13.0000	0.0000
	0831-Librarian Teacher	0.4000	0.4000	0.0000
	0834-Physical Education Teacher	0.4000	0.4000	0.0000
	0925-Social Worker	0.8000	1.0000	0.2000

**SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)***Includes Site-Based Staffing, Multi-Tiered System of Supports, and Central Office-Managed Allocations***Notes:**

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<b>SUM of FTE</b>		<b>School Year</b>		
<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
569-PEABODY ES Total	0932-Nurse		0.0000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	A03-Instruc/Aide Elem-Basic Skills	0.9375	1.0000	0.0625
	R40-Com'nty Rel Spec Elem Advisor	0.5000	0.5000	0.0000
		19.5713	19.9005	0.3292
571-WASHINGTON HS	0461-Principal High School	1.0000	1.0000	0.0000
	0561-Assistant Principal High Sch.	3.0000	3.0000	0.0000
	0700-Regular Classroom Teacher	74.6000	76.0000	1.4000
	0734-ROTC Teacher	2.0000	2.0000	0.0000
	0739-Secondary Music Teacher	2.0000	2.0000	0.0000
	0740-Secondary Art Teacher	3.0000	3.0000	0.0000
	0796-Head Counselor	2.0000	2.0000	0.0000
	0811-Dept Head / Classroom Teacher	7.0000	7.0000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0920-Wellness Counselor	1.0000	1.0000	0.0000
	0923-Counselor	7.0000	7.0000	0.0000
	0925-Social Worker		0.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1092-1092 IT Oper Supp Admin II	1.0000	1.0000	0.0000
	1426-Senior Clerk Typist	5.0000	5.0000	0.0000
	A04S-Inst/Aide Second Basic:Spanish	0.8750	0.8750	0.0000
	A04X-Inst/Aide Secon Basic:Multiple	0.7500	0.7500	0.0000
	R20C-Family Liaison - Cantonese	0.5000	0.5000	0.0000
571-WASHINGTON HS Total	R20S-Family Liaison - Spanish	0.5000	0.5000	0.0000
	R30-R30 Com Health Outreach Worker	1.0000	1.0000	0.0000
	T10-Security-Campus	5.2800	5.2800	0.0000
		119.5050	120.9050	1.4000
575-GLEN PARK ES	01400-AmeriCorps Intern	0.9338	1.0005	0.0667
	0463-Principal Elementary	1.0000	1.0000	0.0000
	0702-Title 1 Class Size Reduction	2.0000	0.5000	-1.5000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	5.0000	4.9000	-0.1000
	0737-Eld Classroom Teacher	11.5000	12.5000	1.0000
	0825-InstructionalReformFacilitator	0.5000	0.5000	0.0000
	0828-Acad Response to Intervention	0.5000	0.6000	0.1000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000

**SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)***Includes Site-Based Staffing, Multi-Tiered System of Supports, and Central Office-Managed Allocations***Notes:**

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<b>SUM of FTE</b>		<b>School Year</b>		
<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
575-GLEN PARK ES	A03-Instruc/Aide Elem-Basic Skills		0.6875	0.6875
	R20S-Family Liaison - Spanish		0.9000	0.9000
	R70-Com Rel Spec-Multiple Services	1.0000	1.0000	0.0000
		27.3338	28.4880	1.1542
589-GRATTAN ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0702-Title 1 Class Size Reduction	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0732-Itinerant Dance Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0735-ESL Teacher	0.7950	1.0000	0.2050
	0737-Eld Classroom Teacher	16.0000	16.0000	0.0000
	0807-Teacher Special Assign	0.4000	0.4000	0.0000
	0831-Librarian Teacher	0.8000	1.0000	0.2000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse		0.0000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	R40-Com'nty Rel Spec Elem Advisor	0.8750	0.8750	0.0000
589-GRATTAN ES Total		24.6700	25.0750	0.4050
593-GUADALUPE ES	01400-AmeriCorps Intern	0.4670	0.9620	0.4950
	0463-Principal Elementary	1.0000	1.0000	0.0000
	0563-Assistant Principal Elem. Sch.	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	4.0000	4.0000	0.0000
	0737-Eld Classroom Teacher	13.0000	13.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention	1.0000	1.0000	0.0000
	0831-Librarian Teacher	0.8000	0.8000	0.0000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1446-Secretary II	1.0000	1.0000	0.0000
	A03-Instruc/Aide Elem-Basic Skills		0.5000	0.5000
593-GUADALUPE ES Total	R40C-Com Rel Sp Elel Advr:Cantonese	0.8750	0.8750	0.0000
603-CHAVEZ ES	R40S-Com Rel Sp Elel Advr: Spanish	0.8750	0.8750	0.0000
		28.9170	29.9120	0.9950
	0463-Principal Elementary	1.0000	1.0000	0.0000
	0563-Assistant Principal Elel. Sch.	1.0000	1.0000	0.0000
603-CHAVEZ ES Total	0700-Regular Classroom Teacher	0.2000	0.2000	0.0000

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<b>SUM of FTE</b>		<b>School Year</b>		
<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	12.0000	13.0000	1.0000
	0737-Eld Classroom Teacher	11.0000	10.0000	-1.0000
	0803-Curriculum Technology Integrat	0.6000		-0.6000
	0807-Teacher Special Assign	3.0000	0.8000	-2.2000
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention	1.0000	1.0000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0834-Physical Education Teacher	1.0000	1.0000	0.0000
	0925-Social Worker	1.0000	1.5000	0.5000
	0932-Nurse	0.5000	1.0000	0.5000
	1426-Senior Clerk Typist	2.0000	2.0000	0.0000
	A03-Instruc/Aide Elem-Basic Skills	0.7500	0.5625	-0.1875
	A03S-Inst. Aide Elem Basic: Spanish	1.1250	1.1250	0.0000
	R20S-Family Liaison - Spanish	0.8000	1.0000	0.2000
	R40S-Com Rel Sp Elem Advr: Spanish	1.0000	1.0000	0.0000
603-CHAVEZ ES Total		40.5750	38.7875	-1.7875
607-HOOVER MS	0462-Principal Middle School	1.0000	1.0000	0.0000
	0562-Assistant Principal Middle Sch	2.0000	2.0000	0.0000
	0700-Regular Classroom Teacher	34.7000	34.7000	0.0000
	0736-Bilingual Classroom Teacher	1.3000	1.3000	0.0000
	0739-Secondary Music Teacher	4.0000	4.0000	0.0000
	0796-Head Counselor	1.0000	1.0000	0.0000
	0803-Curriculum Technology Integrat	1.0000	1.0000	0.0000
	0807-Teacher Special Assign	1.0000		-1.0000
	0825-InstructionalReformFacilitator	0.5000	0.5000	0.0000
	0828-Acad Response to Intervention		1.0000	1.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0923-Counselor	3.0000	3.0000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1426-Senior Clerk Typist	3.2000	3.2000	0.0000
	A09-Instructional Aide - Computer	1.0000	1.0000	0.0000
	R20S-Family Liaison - Spanish	1.0000	1.0000	0.0000
	R30-R30 Com Health Outreach Worker	1.0000	1.0000	0.0000
	T10-Security-Campus	3.5200	3.5200	0.0000
607-HOOVER MS Total		62.2200	62.2200	0.0000
614-HILLCREST ES	01400-AmeriCorps Intern	0.4670	0.5270	0.0600
	0463-Principal Elementary	1.0000	1.0000	0.0000
	0563-Assistant Principal Elem. Sch.	1.0000	1.0000	0.0000

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Blank cells = 0.00 FTE.

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Org-Name	Job Code	School Year		
		2020-21	2021-22	Year to Year Change
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	7.5000	7.5000	0.0000
	0737-Eld Classroom Teacher	13.5000	13.5000	0.0000
	0804-Literacy Specialist	0.8000	1.0000	0.2000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention	1.5000	1.5000	0.0000
	0831-Librarian Teacher	0.8000	0.8000	0.0000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	A03S-Inst. Aide Elem Basic: Spanish		0.5000	0.5000
	R20C-Family Liaison - Cantonese	0.5000	0.5000	0.0000
	R40-Com'nty Rel Spec Elem Advisor	0.7500	0.7500	0.0000
614-HILLCREST ES Total		33.7170	34.4770	0.7600
618-BUENA VISTA HORACE MANN	0464-Principal,K-8	1.0000	1.0000	0.0000
	0564-Assistant Principal K-8	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	8.6000	8.8000	0.2000
	0729-Itinerant Visual Art Teacher	1.6000	1.6000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	21.4000	21.4000	0.0000
	0771-Mild/Moderate RS/SDC	0.5000		-0.5000
	0796-Head Counselor	1.0000	1.0000	0.0000
	0803-Curriculum Technology Integrat	1.0000	1.0000	0.0000
	0804-Literacy Specialist	1.1000	1.4000	0.3000
	0807-Teacher Special Assign	0.5000		-0.5000
	0808-Reading Recovery	1.0000	1.0000	0.0000
	0813-Peer Resource Teacher	1.0000	1.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention	1.0000	1.0000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0923-Counselor	1.0000	1.0000	0.0000
	0925-Social Worker	3.0000	3.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1426-Senior Clerk Typist	2.0000	2.0000	0.0000
	R20S-Family Liaison - Spanish	1.0000	1.0000	0.0000
	T10-Security-Campus	1.7600	1.7600	0.0000

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<b>SUM of FTE</b>		<b>School Year</b>		
<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
618-BUENA VISTA HORACE MANN K-8 Total		54.4600	53.9600	-0.5000
621-SF INTERNATIONAL HS	0461-Principal High School	1.0000	1.0000	0.0000
	0561-Assistant Principal High Sch.	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	20.6000	21.0000	0.4000
	0737-Eld Classroom Teacher	4.8000	4.8000	0.0000
	0739-Secondary Music Teacher	1.0000	1.0000	0.0000
	0796-Head Counselor	0.6500	1.5000	0.8500
	0831-Librarian Teacher	0.8000	0.8000	0.0000
	0920-Wellness Counselor	1.0000	1.0000	0.0000
	0923-Counselor	3.0000	2.5000	-0.5000
	0925-Social Worker		0.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	A04A-Inst/Aide Sec. Basic:Arabic	0.5000		-0.5000
	A04S-Inst/Aide Second Basic:Spanish	1.2500	0.7500	-0.5000
621-SF INTERNATIONAL HS Total	R20C-Family Liaison - Cantonese	0.5000	0.5000	0.0000
	R30-R30 Com Health Outreach Worker	1.0000	1.0000	0.0000
	S10C-Seia Sh Imp: Cantonese	0.7500	0.7500	0.0000
	T10-Security-Campus	3.1400	3.1400	0.0000
		42.9900	42.7400	-0.2500
625-CARVER ES	01400-AmeriCorps Intern	0.4664	0.2630	-0.2034
	0463-Principal Elementary	1.0000	1.0000	0.0000
	0563-Assistant Principal Elem. Sch.	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	3.0000	3.2000	0.2000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0737-Eld Classroom Teacher	5.0000	5.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention	1.0000	1.0000	0.0000
	0831-Librarian Teacher	0.8000	0.8000	0.0000
	0834-Physical Education Teacher	1.0000	1.0000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	3593N-Noon Monitor	0.1500	0.2500	0.1000
	A03-Instruc/Aide Elem-Basic Skills	1.0000	1.0000	0.0000
	R20-Family Liaison	0.8500	1.0000	0.1500
	R40-Com'nty Rel Spec Elel Advisor	0.7500	0.7500	0.0000
	T10-Security-Campus	0.8800	0.8800	0.0000
625-CARVER ES Total		22.4964	22.7430	0.2466

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<b>SUM of FTE</b>		<b>School Year</b>		
<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
632-DENMAN MS	0462-Principal Middle School	1.0000	1.0000	0.0000
	0562-Assistant Principal Middle Sch	2.0000	2.0000	0.0000
	0700-Regular Classroom Teacher	31.4000	32.0000	0.6000
	0739-Secondary Music Teacher	1.6000	1.8000	0.2000
	0740-Secondary Art Teacher	0.4000	0.2000	-0.2000
	0796-Head Counselor	2.0000	2.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	0.8000	-0.2000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0923-Counselor	4.0000	4.0000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1424-Clerk Typist	0.7500	0.7500	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	N10-Sp/Ed. IA Non-Sev H: All Impmt	0.2500	0.2500	0.0000
	R20S-Family Liaison - Spanish	1.0000	1.0000	0.0000
	R50-Com Rel Spec -Student Advisor	2.0000	2.0000	0.0000
	T10-Security-Campus	2.6400	2.6400	0.0000
632-DENMAN MS Total		54.0400	54.4400	0.4000
634-LICK MS	0462-Principal Middle School	1.0000	1.0000	0.0000
	0562-Assistant Principal Middle Sch	2.0000	2.0000	0.0000
	0700-Regular Classroom Teacher	22.1000	21.8000	-0.3000
	0736-Bilingual Classroom Teacher	4.2000	4.0000	-0.2000
	0739-Secondary Music Teacher	2.2000	2.2000	0.0000
	0796-Head Counselor	1.0000	1.0000	0.0000
	0807-Teacher Special Assign	1.0000	2.0000	1.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0923-Counselor	2.0000	2.0000	0.0000
	0925-Social Worker	1.5000	1.5000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	3.0000	3.0000	0.0000
	R20S-Family Liaison - Spanish	1.0000	1.0000	0.0000
	T10-Security-Campus	3.5150	3.5150	0.0000
634-LICK MS Total		47.0150	47.5150	0.5000
638-PARKER ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	5.0000	5.0000	0.0000
	0737-Eld Classroom Teacher	7.0000	7.0000	0.0000
	0827-Literacy Coach - TSA	1.0000		-1.0000
	0828-Acad Response to Intervention		1.0000	1.0000

**SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)***Includes Site-Based Staffing, Multi-Tiered System of Supports, and Central Office-Managed Allocations***Notes:**

2020-21 site-based positions are documented as of June 14, 2020. 2021-22 site-based positions are documented as of June 1, 2021.

Blank cells = 0.00 FTE.

For Central allocations with multiple possible job codes (e.g., R20, R20C, R20S), a common job code was chosen (e.g., R20).

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<b>SUM of FTE</b>		<b>School Year</b>		
<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
	0831-Librarian Teacher	0.4000	0.4000	0.0000
	0834-Physical Education Teacher	0.4000	0.4000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	R20X-Family Liaison	1.0000	1.0000	0.0000
638-PARKER ES Total		18.9000	18.9000	0.0000
644-JEFFERSON ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0737-Eld Classroom Teacher	21.0000	21.0000	0.0000
	0828-Acad Response to Intervention	1.8000	2.0000	0.2000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse		0.0000	0.0000
	1424-Clerk Typist	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	3593N-Noon Monitor	0.4400		-0.4400
	A03C-Inst.Aide Elem Basic:Cantonese	0.5000	0.5000	0.0000
644-JEFFERSON ES Total		29.6400	29.4000	-0.2400
650-MUIR ES	01400-American Intern	0.2333		-0.2333
	0463-Principal Elementary	1.0000	1.0000	0.0000
	0563-Assistant Principal Elem. Sch.	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	5.0000	5.0000	0.0000
	0702-Title 1 Class Size Reduction	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	5.0000	6.0000	1.0000
	0737-Eld Classroom Teacher	4.0000	4.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention	1.0000		-1.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	R20-Family Liaison	1.0000	1.0000	0.0000
	T10-Security-Campus	0.5000	0.5000	0.0000
650-MUIR ES Total		26.6333	26.4000	-0.2333

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<b>SUM of FTE</b>		<b>School Year</b>		
<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
651-O'CONNELL HS	0461-Principal High School	1.0000	1.0000	0.0000
	0561-Assistant Principal High Sch.	2.0000	1.0000	-1.0000
	0700-Regular Classroom Teacher	30.8000	29.4000	-1.4000
	0739-Secondary Music Teacher	1.0000	1.4000	0.4000
	0796-Head Counselor	1.1500	3.0000	1.8500
	0811-Dept Head / Classroom Teacher	1.0000	1.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0920-Wellness Counselor	1.0000	1.0000	0.0000
	0923-Counselor	2.0000	1.0000	-1.0000
	0925-Social Worker		0.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1426-Senior Clerk Typist	2.0000	2.0000	0.0000
	R20S-Family Liaison - Spanish	1.0000	1.0000	0.0000
	R30-R30 Com Health Outreach Worker	1.0000	1.0000	0.0000
	R50-Com Rel Spec -Student Advisor	1.0000	1.0000	0.0000
	T10-Security-Campus	3.5200	3.5200	0.0000
651-O'CONNELL HS Total		51.4700	50.3200	-1.1500
656-SERRA ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	5.0000	5.0000	0.0000
	0737-Eld Classroom Teacher	9.6000	9.6000	0.0000
	0738-ESL/Bilingual Teacher	0.6000	0.6000	0.0000
	0818-Technical Resource Tch	1.0000	1.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention	0.5000	0.5000	0.0000
	0831-Librarian Teacher	0.6000	0.6000	0.0000
	0834-Physical Education Teacher	0.6000	0.6000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1446-Secretary II	1.0000	1.0000	0.0000
	3593N-Noon Monitor	0.2000		-0.2000
	A03P-Inst. Aide Elem Basic:Pilipino	0.5625	0.5625	0.0000
	A03S-Inst. Aide Elem Basic: Spanish		0.5000	0.5000
	R20S-Family Liaison - Spanish	1.0000	1.0000	0.0000
656-SERRA ES Total		24.7625	25.0625	0.3000
664-LAFAYETTE ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0563-Assistant Principal Elem. Sch.	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.6000	0.6000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000

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<b>SUM of FTE</b>		<b>School Year</b>		
<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
664-LAFAYETTE ES	0735-ESL Teacher	1.0000	1.0000	0.0000
	0737-Eld Classroom Teacher	23.0000	23.0000	0.0000
	0831-Librarian Teacher	0.8000	0.8000	0.0000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0925-Social Worker	0.5000	0.5000	0.0000
	0932-Nurse		0.0000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	R40-Com'nty Rel Spec Elem Advisor	0.6250	0.6250	0.0000
		30.5250	30.5250	0.0000
664-LAFAYETTE ES Total				
670-LAKESHORE ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0563-Assistant Principal Elem. Sch.	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0737-Eld Classroom Teacher	21.0000	22.0000	1.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention	1.5000	1.5000	0.0000
	0831-Librarian Teacher	0.8000	0.8000	0.0000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1424-Clerk Typist	1.0000	1.0000	0.0000
	R40-Com'nty Rel Spec Elem Advisor	0.7500	0.7500	0.0000
	S10-Sped Ia Sh -All Impair	0.2500		-0.2500
		31.2000	31.9500	0.7500
670-LAKESHORE ES Total				
676-LAWTON K-8	0464-Principal,K-8	1.0000	1.0000	0.0000
	0564-Assistant Principal K-8	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	4.0000	4.0000	0.0000
	0729-Itinerant Visual Art Teacher	1.6000	1.6000	0.0000
	0733-Itinerant Music Teacher	0.4000	0.4000	0.0000
	0737-Eld Classroom Teacher	19.0000	19.0000	0.0000
	0803-Curriculum Technology Integrat	1.0000	1.0000	0.0000
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention	1.0000	1.0000	0.0000
	0831-Librarian Teacher	0.8000	0.8000	0.0000
	0834-Physical Education Teacher	0.6000	0.6000	0.0000
	0923-Counselor	1.0000	1.0000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1424-Clerk Typist	1.0000	1.0000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	A03-Instruc/Aide Elem-Basic Skills	1.5625	1.6250	0.0625

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<b>SUM of FTE</b>		<b>School Year</b>		
<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
676-LAWTON K-8 Total		37.4625	37.5250	0.0625
680-FLYNN ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0563-Assistant Principal Elem. Sch.	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	0.0000	0.4000	0.4000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	11.0000	11.0000	0.0000
	0737-Eld Classroom Teacher	10.0000	10.0000	0.0000
	0737TK-Transitional KG Teacher	1.0000	1.0000	0.0000
	0807-Teacher Special Assign	2.0000	2.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0827-Literacy Coach - TSA		1.0000	1.0000
	0828-Acad Response to Intervention	1.0000	1.0000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	A03-Instruc/Aide Elem-Basic Skills	1.2500	0.5000	-0.7500
	A03S-Inst. Aide Elem Basic: Spanish	1.6250	1.6250	0.0000
	R40-Com'nity Rel Spec Elel Advisor	0.7500	0.7500	0.0000
680-FLYNN ES Total		36.5250	37.1750	0.6500
691-LONGFELLOW ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0563-Assistant Principal Elem. Sch.	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.6000	0.6000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	5.0000	5.0000	0.0000
	0737-Eld Classroom Teacher	18.0000	18.0000	0.0000
	0803-Curriculum Technology Integrat	1.0000	1.0000	0.0000
	0825-InstructionalReformFacilitator		1.0000	1.0000
	0827-Literacy Coach - TSA	1.0000		-1.0000
	0828-Acad Response to Intervention	2.3000	2.6000	0.3000
	0831-Librarian Teacher	0.8000	0.8000	0.0000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1424-Clerk Typist	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	R40S-Com Rel Sp Elel Advr: Spanish	0.7000	0.7000	0.0000
691-LONGFELLOW ES Total		35.4000	35.7000	0.3000
697-LOWELL HS	0461-Principal High School	1.0000	1.0000	0.0000

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<b>SUM of FTE</b>		<b>School Year</b>		
<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
	0561-Assistant Principal High Sch.	4.0000	4.0000	0.0000
	0700-Regular Classroom Teacher	111.6000	112.0000	0.4000
	0734-ROTC Teacher	2.0000	2.0000	0.0000
	0739-Secondary Music Teacher	3.0000	3.0000	0.0000
	0796-Head Counselor	2.0000	2.0000	0.0000
	0811-Dept Head / Classroom Teacher	7.0000	7.0000	0.0000
	0812-Athletic Director	1.0000	1.0000	0.0000
	0813-Peer Resource Teacher	1.0000	1.0000	0.0000
	0831-Librarian Teacher	2.0000	2.0000	0.0000
	0920-Wellness Counselor	1.0000	1.0000	0.0000
	0923-Counselor	8.0000	9.0000	1.0000
	0925-Social Worker		0.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1093-1093 IT Oper Supp Admin III	1.0000	1.0000	0.0000
	1426-Senior Clerk Typist	8.0000	8.0000	0.0000
	3536-Technical Instr Asst Perf Arts	1.0000	1.0000	0.0000
	R30-R30 Com Health Outreach Worker	2.0000	2.0000	0.0000
	R50-Com Rel Spec -Student Advisor	1.0000	1.0000	0.0000
	T10-Security-Campus	5.2800	5.2800	0.0000
697-LOWELL HS Total		162.8800	164.2800	1.4000
708-MARINA MS	0462-Principal Middle School	1.0000	1.0000	0.0000
	0562-Assistant Principal Middle Sch	2.0000	2.0000	0.0000
	0700-Regular Classroom Teacher	26.0000	26.0000	0.0000
	0736-Bilingual Classroom Teacher	4.0000	4.0000	0.0000
	0739-Secondary Music Teacher	2.0000	1.8000	-0.2000
	0740-Secondary Art Teacher	0.6000	1.0000	0.4000
	0796-Head Counselor	1.0000	1.0000	0.0000
	0803-Curriculum Technology Integrat	1.0000	1.0000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0923-Counselor	2.0000	2.0000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1424-Clerk Typist	1.0000	1.0000	0.0000
	1426-Senior Clerk Typist	2.0000	2.0000	0.0000
	A04C-Inst/Aide Sec. Basic:Cantonese	0.5000	0.5000	0.0000
	A09-Instructional Aide - Computer	0.8750	1.0000	0.1250
	R20C-Family Liaison - Cantonese	0.5000	0.5000	0.0000
	T10-Security-Campus	2.6400	2.6400	0.0000
708-MARINA MS Total		49.6150	49.9400	0.3250
710-KING, M. L. MS	01400-American Intern		0.5270	0.5270
	0462-Principal Middle School	1.0000	1.0000	0.0000

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<b>SUM of FTE</b>		<b>School Year</b>		
<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
	0562-Assistant Principal Middle Sch	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	21.6000	21.4000	-0.2000
	0736-Bilingual Classroom Teacher	0.6000	0.6000	0.0000
	0739-Secondary Music Teacher	2.0000	2.4000	0.4000
	0796-Head Counselor	2.0000	2.0000	0.0000
	0807-Teacher Special Assign	0.6000		-0.6000
	0813-Peer Resource Teacher	1.0000	1.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0925-Social Worker	2.0000	2.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1424-Clerk Typist	0.8000	0.8000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	R20C-Family Liaison - Cantonese	0.7500	0.7500	0.0000
	R50S-Com Rel Sp Stud.Advsr: Spanish	1.0000	1.0000	0.0000
	T10-Security-Campus	2.6400	2.6400	0.0000
<b>710-KING, M. L. MS Total</b>		<b>40.9900</b>	<b>41.1170</b>	<b>0.1270</b>
<b>714-MARSHALL ES</b>	0463-Principal Elementary	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	12.0000	12.6000	0.6000
	0738-ESL/Bilingual Teacher	2.0000	1.0000	-1.0000
	0803-Curriculum Technology Integrat	0.4000	0.4000	0.0000
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0831-Librarian Teacher	0.6000	0.6000	0.0000
	0834-Physical Education Teacher	0.4000	0.4000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	A09S-Instruc/Aide Computer: Spanish	1.0000	1.0000	0.0000
	R20-Family Liaison	1.0000	0.5000	-0.5000
	R40-Com'nty Rel Spec Elem Advisor		0.2000	0.2000
	R40S-Com Rel Sp Elel Advr: Spanish		0.5000	0.5000
	S10B-S10B Bus ParaEducator	0.2000		-0.2000
	T10-Security-Campus	0.8800	0.8800	0.0000
<b>714-MARSHALL ES Total</b>		<b>23.5800</b>	<b>23.1800</b>	<b>-0.4000</b>
<b>718-MCKINLEY ES</b>	0463-Principal Elementary	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0737-Eld Classroom Teacher	18.8000	18.8000	0.0000
	0831-Librarian Teacher	0.6000	0.6000	0.0000

**SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)***Includes Site-Based Staffing, Multi-Tiered System of Supports, and Central Office-Managed Allocations***Notes:**

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<b>SUM of FTE</b>		<b>School Year</b>		
<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
718-MCKINLEY ES Total	0834-Physical Education Teacher	0.6000	0.6000	0.0000
	0920-Wellness Counselor		0.5000	0.5000
	0925-Social Worker	1.0000	0.5000	-0.5000
	0932-Nurse		0.0000	0.0000
	1424-Clerk Typist	0.2500	0.2500	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
722-MIRALOMA ES		23.8500	23.8500	0.0000
722-MIRALOMA ES Total	0463-Principal Elementary	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.6000	0.6000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0737-Eld Classroom Teacher	17.0000	17.0000	0.0000
	0771-Mild/Moderate RS/SDC		0.5000	0.5000
	0808-Reading Recovery	1.5500	1.5500	0.0000
	0831-Librarian Teacher	0.6000	0.6000	0.0000
	0834-Physical Education Teacher	1.0000	1.0000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse		0.0000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	R40-Com'nity Rel Spec Elem Advisor		0.0500	0.0500
	S10-Sped Ia Sh -All Impair	1.0000	1.0000	0.0000
		24.9500	25.5000	0.5500
723-MOSCONE ES				
723-MOSCONE ES Total	01400-AmeriCorps Intern	0.9338	1.0005	0.0667
	0463-Principal Elementary	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0735-ESL Teacher	0.8000	0.8000	0.0000
	0736-Bilingual Classroom Teacher	12.0000	12.0000	0.0000
	0737-Eld Classroom Teacher	6.0000	6.0000	0.0000
	0825-Instructional Reform Facilitator	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention	1.5000	1.5000	0.0000
	0831-Librarian Teacher	0.6000	0.6000	0.0000
	0834-Physical Education Teacher	0.6000	0.6000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	3593N-Noon Monitor	1.9910	2.2500	0.2590
	A09-Instructional Aide - Computer	0.6875		-0.6875
	R20-Family Liaison	0.5000	1.0000	0.5000
723-MOSCONE ES Total		30.7123	30.8505	0.1382
724-MISSION EDUCATION CENTER	0463-Principal Elementary	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000

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<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	8.0000	7.0000	-1.0000
	0804-Literacy Specialist		1.0000	1.0000
	0825-InstructionalReformFacilitator	0.5000	0.5000	0.0000
	0827-Literacy Coach - TSA	1.0000		-1.0000
	0831-Librarian Teacher	0.4000	0.4000	0.0000
	0834-Physical Education Teacher	0.4000	0.4000	0.0000
	0925-Social Worker	2.0000	2.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	A03S-Inst. Aide Elem Basic: Spanish	2.5000	2.5000	0.0000
	R20S-Family Liaison - Spanish	1.0000	1.0000	0.0000
724-MISSION EDUCATION CENTER	ES Total	18.9000	17.9000	-1.0000
725-MISSION HS	0461-Principal High School	1.0000	1.0000	0.0000
	0561-Assistant Principal High Sch.	3.0000	3.0000	0.0000
	0700-Regular Classroom Teacher	48.0000	47.8000	-0.2000
	0734-ROTC Teacher	1.5500	2.0000	0.4500
	0736-Bilingual Classroom Teacher	0.6000	0.6000	0.0000
	0737-Eld Classroom Teacher	0.8000	0.8000	0.0000
	0739-Secondary Music Teacher	1.6000	1.4000	-0.2000
	0796-Head Counselor	2.0000	1.0000	-1.0000
	0807-Teacher Special Assign	0.6000		-0.6000
	0810-Teacher/Resource Teacher	1.0000	1.0000	0.0000
	0811-Dept Head / Classroom Teacher	4.1000	4.0000	-0.1000
	0813-Peer Resource Teacher	1.0000	1.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0920-Wellness Counselor	1.0000	1.0000	0.0000
	0923-Counselor	3.0000	4.0000	1.0000
	0925-Social Worker		0.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1426-Senior Clerk Typist	4.0000	4.0000	0.0000
	9977-Parent & Community Coordinator	1.0000	1.0000	0.0000
725-MISSION HS Total	R30-R30 Com Health Outreach Worker	1.0000	1.0000	0.0000
	R70-Com Rel Spec-Multiple Services	1.0000	1.0000	0.0000
	T10-Security-Campus	5.2800	5.2800	0.0000
		84.5300	83.8800	-0.6500
729-MONROE ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0563-Assistant Principal Elem. Sch.	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	6.0000	6.0000	0.0000
	0729-Itinerant Visual Art Teacher	1.1000	1.6000	0.5000

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<b>SUM of FTE</b>		<b>School Year</b>		
<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	17.0000	17.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention	2.0000	2.0000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	2.0000	2.0000	0.0000
	3593N-Noon Monitor	0.2500	0.2500	0.0000
	A03C-Inst.Aide Elem Basic:Cantonese	0.5000	1.0000	0.5000
	A03S-Inst. Aide Elem Basic: Spanish	0.5000	1.0000	0.5000
	R20C-Family Liaison - Cantonese	0.5000	1.0000	0.5000
	R20S-Family Liaison - Spanish	1.0000	1.0000	0.0000
729-MONROE ES Total		38.3500	40.3500	2.0000
735-NEW TRADITIONS ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	1.0000		-1.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0737-Eld Classroom Teacher	11.8000	12.0000	0.2000
	0831-Librarian Teacher	0.4000	0.4000	0.0000
	0834-Physical Education Teacher	0.4000	0.4000	0.0000
	0925-Social Worker	0.5000	1.0000	0.5000
	0932-Nurse		0.0000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
735-NEW TRADITIONS ES Total	R40-Com'nty Rel Spec Elel Advisor	1.0000	1.0000	0.0000
		17.7000	17.4000	-0.3000
742-DOWNTOWN HS	0461-Principal High School	1.0000	1.0000	0.0000
	0561-Assistant Principal High Sch.	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	7.6000	7.6000	0.0000
	0739-Secondary Music Teacher	0.4000	0.4000	0.0000
	0771-Mild/Moderate RS/SDC	2.0000	2.0000	0.0000
	0796-Head Counselor	1.1500	2.0000	0.8500
	0807-Teacher Special Assign	0.5000	0.5000	0.0000
	0831-Librarian Teacher	0.6000	0.6000	0.0000
	0920-Wellness Counselor	1.0000	1.0000	0.0000
	0923-Counselor	1.0000		-1.0000
	0925-Social Worker		0.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	2.0000	2.0000	0.0000

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<b>SUM of FTE</b>		<b>School Year</b>		
<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
R11-R11 Child Welfare & Attendance	R11-R11 Child Welfare & Attendance	1.0000		-1.0000
	R11S-R11S Child Wel & attend Spanis		1.0000	1.0000
	R30-R30 Com Health Outreach Worker	1.0000	1.0000	0.0000
	S10S-Seia Sh Imp: Spanish	0.7500	0.7500	0.0000
	T10-Security-Campus	1.7600	1.7600	0.0000
742-DOWNTOWN HS Total		23.2600	23.1100	-0.1500
743-WELLS HS	0461-Principal High School	1.0000	1.0000	0.0000
	0561-Assistant Principal High Sch.	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	10.5000	11.7000	1.2000
	0739-Secondary Music Teacher	0.4000	0.4000	0.0000
	0740-Secondary Art Teacher	0.6000	1.0000	0.4000
	0796-Head Counselor	1.1500	2.0000	0.8500
	0831-Librarian Teacher	0.6000	0.6000	0.0000
	0920-Wellness Counselor	1.0000	1.0000	0.0000
	0923-Counselor	1.0000		-1.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1424-Clerk Typist	1.0000	1.0000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	R11S-R11S Child Wel & attend Spanis	1.0000	0.0000	-1.0000
	R30-R30 Com Health Outreach Worker	1.0000	1.0000	0.0000
743-WELLS HS Total	S10-Sped Ia Sh -All Impair	0.7500	1.0000	0.2500
	T10-Security-Campus	1.7600	1.7600	0.0000
		25.2600	25.9600	0.7000
746-ORTEGA ES	01400-AmeriCorps Intern	0.7004	0.5270	-0.1734
	0463-Principal Elementary	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	5.0000	5.0000	0.0000
	0737-Eld Classroom Teacher	13.0000	13.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0831-Librarian Teacher	0.8000	0.8000	0.0000
	0834-Physical Education Teacher	0.6000	0.6000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse		0.0000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
		24.7004	24.5270	-0.1734
750-SUNSET ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0737-Eld Classroom Teacher	17.0000	17.0000	0.0000

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0831-Librarian Teacher	0831-Librarian Teacher	0.6000	0.6000	0.0000
	0834-Physical Education Teacher	0.6000	0.6000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse		0.0000	0.0000
	1424-Clerk Typist	1.0000	1.0000	0.0000
	3593N-Noon Monitor	0.2621		-0.2621
750-SUNSET ES Total		22.0621	21.8000	-0.2621
757-JUNE JORDAN SCHOOL FOR EC	0461-Principal High School	1.0000	1.0000	0.0000
	0561-Assistant Principal High Sch.	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	13.9200	14.1200	0.2000
	0739-Secondary Music Teacher	0.4000	0.4000	0.0000
	0813-Peer Resource Teacher	1.0000	1.0000	0.0000
	0831-Librarian Teacher	0.8000	0.6000	-0.2000
	0920-Wellness Counselor	1.0000	1.0000	0.0000
	0923-Counselor	1.0000	1.0000	0.0000
	0925-Social Worker		0.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1424-Clerk Typist	0.8750	0.8750	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	R30-R30 Com Health Outreach Worker	1.0000	1.0000	0.0000
	R70-Com Rel Spec-Multiple Services	0.4000	0.4000	0.0000
	T10-Security-Campus	1.7600	1.7600	0.0000
757-JUNE JORDAN SCHOOL FOR EQUITY HS Total		26.1550	26.1550	0.0000
760-REVERE K-8	01400-AmeriCorps Intern	0.4667	1.0005	0.5338
	0464-Principal,K-8	1.0000	1.0000	0.0000
	0564-Assistant Principal K-8	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	8.6000	7.6000	-1.0000
	0729-Itinerant Visual Art Teacher	0.7000	0.7000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	11.0000	11.0000	0.0000
	0737-Eld Classroom Teacher	6.0000	6.0000	0.0000
	0803-Curriculum Technology Integrat	1.0000	1.0000	0.0000
	0807-Teacher Special Assign	2.0000	1.0000	-1.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention	3.0000	2.0000	-1.0000
	0831-Librarian Teacher	0.8000	0.8000	0.0000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0923-Counselor	1.0000	1.0000	0.0000
	0925-Social Worker	1.0000	2.0000	1.0000
	0932-Nurse	0.5000	0.5000	0.0000

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760-REVERE K-8 Total	1424-Clerk Typist	1.0000	1.0000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	R20-Family Liaison		0.5000	0.5000
	R20S-Family Liaison - Spanish	1.0000	0.5000	-0.5000
	R40-Com'nty Rel Spec Elem Advisor	1.0000	0.9375	-0.0625
	S10-Sped Ia Sh -All Impair		0.6875	0.6875
	T10-Security-Campus	1.7600	1.7600	0.0000
		46.8267	45.9855	-0.8412
764-BURTON HS	01400-AmeriCorps Intern	0.4667	0.4997	0.0330
	0461-Principal High School	1.0000	1.0000	0.0000
	0561-Assistant Principal High Sch.	3.0000	3.0000	0.0000
	0700-Regular Classroom Teacher	46.4000	46.0000	-0.4000
	0734-ROTC Teacher	2.0000	2.0000	0.0000
	0735-ESL Teacher	0.6000	0.6000	0.0000
	0739-Secondary Music Teacher	1.0000	1.4000	0.4000
	0796-Head Counselor	1.0000	1.0000	0.0000
	0811-Dept Head / Classroom Teacher	5.0000	5.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0920-Wellness Counselor	1.0000	1.0000	0.0000
	0923-Counselor	4.0000	5.0000	1.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1011-IS Technician Assistant	1.0000	1.0000	0.0000
	1426-Senior Clerk Typist	4.0000	4.0000	0.0000
	R20-Family Liaison	1.0000	1.0000	0.0000
764-BURTON HS Total	R30-R30 Com Health Outreach Worker	1.0000	1.0000	0.0000
	R50-Com Rel Spec -Student Advisor	1.0000	1.0000	0.0000
	T10-Security-Campus	5.2800	5.2800	0.0000
		82.7467	83.7797	1.0330
778-PRESIDIO MS	0462-Principal Middle School	1.0000	1.0000	0.0000
	0562-Assistant Principal Middle Sch	2.0000	2.0000	0.0000
	0700-Regular Classroom Teacher	38.9000	35.9000	-3.0000
	0736-Bilingual Classroom Teacher	0.4000	0.4000	0.0000
	0737-Eld Classroom Teacher	1.0000	1.0000	0.0000
	0739-Secondary Music Teacher	4.2000	4.2000	0.0000
	0771-Mild/Moderate RS/SDC		0.5000	0.5000
	0796-Head Counselor	1.0000	1.0000	0.0000
	0813-Peer Resource Teacher	0.5000	0.5000	0.0000
	0825-InstructionalReformFacilitator	0.5000		-0.5000
	0827-Literacy Coach - TSA		1.0000	1.0000

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0831-Librarian Teacher	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0923-Counselor	2.0000	2.0000	0.0000
	0925-Social Worker	1.5000	2.0000	0.5000
	0932-Nurse	1.0000	1.0000	0.0000
	1402-Junior Clerk		0.5000	0.5000
	1426-Senior Clerk Typist	3.0000	3.0000	0.0000
	T10-Security-Campus	2.6400	2.6400	0.0000
778-PRESIDIO MS Total		60.6400	59.6400	-1.0000
782-STEVENSON ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0563-Assistant Principal Elem. Sch.	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0737-Eld Classroom Teacher	18.0000	17.0000	-1.0000
	0810-Teacher/Resource Teacher	1.0000		-1.0000
	0831-Librarian Teacher	0.6000	0.6000	0.0000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse		0.0000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	3593N-Noon Monitor		0.5000	0.5000
	A03-Instruc/Aide Elem-Basic Skills	0.7550	1.5000	0.7450
	A03X-Inst/Aide Elem Basic:Multiple		0.6875	0.6875
	A09-Instructional Aide - Computer	1.5000	1.6875	0.1875
	R40X-Com Rel Sp Elem Advr: Multiple	1.0000	1.0000	0.0000
782-STEVENSON ES Total		28.2550	28.3750	0.1200
785-WALLENBERG HS	01400-AmeriCorps Intern	0.7001	1.0005	0.3004
	0461-Principal High School	1.0000	1.0000	0.0000
	0561-Assistant Principal High Sch.	2.0000	2.0000	0.0000
	0700-Regular Classroom Teacher	26.0000	26.0000	0.0000
	0739-Secondary Music Teacher	2.0000	1.4000	-0.6000
	0740-Secondary Art Teacher		0.6000	0.6000
	0796-Head Counselor	1.0000	1.0000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0920-Wellness Counselor	1.0000	1.0000	0.0000
	0923-Counselor	2.0000	1.0000	-1.0000
	0925-Social Worker		0.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1092-1092 IT Oper Supp Admin II	0.7500	0.7500	0.0000
	1426-Senior Clerk Typist	3.0000	3.0000	0.0000
	R20-Family Liaison	1.0000	1.0000	0.0000
	R30-R30 Com Health Outreach Worker	1.0000	1.0000	0.0000

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Blank cells = 0.00 FTE.

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<b>SUM of FTE</b>		<b>School Year</b>		
<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
	T10-Security-Campus	3.5200	4.5200	1.0000
785-WALLENBERG HS Total		46.9701	47.2705	0.3004
786-PARKS ES	01400-AmeriCorps Intern	0.7001	1.0005	0.3004
	0463-Principal Elementary	1.0000	1.0000	0.0000
	0563-Assistant Principal Elem. Sch.	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	1.0000	1.0000	0.0000
	0737-Eld Classroom Teacher	21.0000	21.0000	0.0000
	0804-Literacy Specialist	0.6000		-0.6000
	0825-Instructional Reform Facilitator	1.0000	1.0000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1424-Clerk Typist	0.6875	0.6875	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	A03-Instruc/Aide Elem-Basic Skills	0.5000		-0.5000
	A03J-Inst. Aide Elem Basic: Japanese	1.5000	1.4904	-0.0096
	A03S-Inst. Aide Elem Basic: Spanish	1.2500	1.3750	0.1250
	R40-Com'nity Rel Spec Elem Advisor	0.8750	0.8750	0.0000
786-PARKS ES Total		36.0126	35.3284	-0.6842
790-REDDING ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	2.0000	2.0000	0.0000
	0737-Eld Classroom Teacher	11.0000	11.0000	0.0000
	0737TK-Transitional KG Teacher	1.0000	1.0000	0.0000
	0804-Literacy Specialist		0.5000	0.5000
	0828-Acad Response to Intervention	0.5000	0.8000	0.3000
	0831-Librarian Teacher	0.4000	0.4000	0.0000
	0834-Physical Education Teacher	0.4000	0.4000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse		0.0000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	3593N-Noon Monitor	0.6000	0.6000	0.0000
	R40-Com'nity Rel Spec Elem Advisor	0.7500	0.8750	0.1250
790-REDDING ES Total		20.2500	21.1750	0.9250
796-ROOFTOP K-8	0464-Principal,K-8	1.0000	1.0000	0.0000
	0564-Assistant Principal K-8	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	1.0000	1.0000	0.0000

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<b>SUM of FTE</b>		<b>School Year</b>		
<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
0729-Itinerant Visual Art Teacher	0729-Itinerant Visual Art Teacher	0.8000	0.8000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0737-Eld Classroom Teacher	23.4000	23.4000	0.0000
	0740-Secondary Art Teacher	0.6000	0.4000	-0.2000
	0796-Head Counselor	1.0000	1.0000	0.0000
	0804-Literacy Specialist	0.6000	0.6000	0.0000
	0831-Librarian Teacher	0.6000	0.6000	0.0000
	0834-Physical Education Teacher	0.6000	0.6000	0.0000
	0925-Social Worker	2.0000	2.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	2.0000	2.0000	0.0000
	S10-Sped Ia Sh -All Impair	0.2500	0.2500	0.0000
796-ROOFTOP K-8 Total		35.5500	35.3500	-0.2000
797-ROOSEVELT MS	0462-Principal Middle School	1.0000	1.0000	0.0000
	0562-Assistant Principal Middle Sch	2.0000	1.0000	-1.0000
	0700-Regular Classroom Teacher	25.6000	26.8000	1.2000
	0736-Bilingual Classroom Teacher	0.2000	0.2000	0.0000
	0739-Secondary Music Teacher	1.4000	1.6000	0.2000
	0740-Secondary Art Teacher	0.6000	0.6000	0.0000
	0796-Head Counselor		1.0000	1.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0923-Counselor	3.0000	2.0000	-1.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1424-Clerk Typist	1.0000	1.0000	0.0000
	1426-Senior Clerk Typist	1.0000	1.5000	0.5000
	R50-Com Rel Spec -Student Advisor		0.7500	0.7500
797-ROOSEVELT MS Total	T10-Security-Campus	2.6400	2.6400	0.0000
		41.4400	43.0900	1.6500
801-YICK WO ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0737-Eld Classroom Teacher	11.0000	11.0000	0.0000
	0807-Teacher Special Assign	1.0000	1.0000	0.0000
	0831-Librarian Teacher	0.4000	0.4000	0.0000
	0834-Physical Education Teacher	0.6000	0.6000	0.0000
	0925-Social Worker	0.5000	0.5000	0.0000
	0932-Nurse		0.0000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	A09-Instructional Aide - Computer	0.6000	0.6000	0.0000
801-YICK WO ES Total		16.7000	16.7000	0.0000

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<b>SUM of FTE</b>		<b>School Year</b>		
<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
814-SAN FRANCISCO MONTESSORI	0463-Principal Elementary	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0737-Eld Classroom Teacher	8.0000	8.0000	0.0000
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0831-Librarian Teacher	0.6000	0.6000	0.0000
	0834-Physical Education Teacher	0.4000	0.4000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	0.1250	0.1250	0.0000
	A03-Instruc/Aide Elem-Basic Skills		0.7000	0.7000
814-SAN FRANCISCO MONTESSORI ES Total		13.2250	13.9250	0.7000
815-ASAWA SCHOOL OF THE ARTS	0461-Principal High School	1.0000	1.0000	0.0000
	0561-Assistant Principal High Sch.	2.0000	2.0000	0.0000
	0700-Regular Classroom Teacher	34.8000	35.2000	0.4000
	0739-Secondary Music Teacher	1.8000	1.8000	0.0000
	0796-Head Counselor	1.0000	1.0000	0.0000
	0811-Dept Head / Classroom Teacher	2.0000	2.0000	0.0000
	0831-Librarian Teacher	0.5000	0.5000	0.0000
	0920-Wellness Counselor	1.0000	1.0000	0.0000
	0923-Counselor	3.0000	3.0000	0.0000
	0925-Social Worker		0.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1426-Senior Clerk Typist	1.8000	2.0000	0.2000
	1840-Junior Management Assistant	1.0000	1.0000	0.0000
	355U-Artist-in-Residence	0.5000	0.5000	0.0000
	R30-R30 Com Health Outreach Worker	1.0000	1.0000	0.0000
815-ASAWA SCHOOL OF THE ARTS HS Total		52.4000	53.0000	0.6000
816-SANCHEZ ES	01400-AmeriCorps Intern	0.9338	1.0005	0.0667
	0463-Principal Elementary	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.8001	0.8000	-0.0001
	0736-Bilingual Classroom Teacher	8.0000	8.0000	0.0000
	0737-Eld Classroom Teacher	5.0000	5.0000	0.0000
	0771-Mild/Moderate RS/SDC	0.5000		-0.5000
	0807-Teacher Special Assign	1.0000	1.0000	0.0000
	0814-Resource Teacher	1.0000	1.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention	1.0000	1.0000	0.0000

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<b>SUM of FTE</b>		<b>School Year</b>		
<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
816-SANCHEZ ES	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0834-Physical Education Teacher	0.6000	0.6000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1424-Clerk Typist	1.0000	1.0000	0.0000
	A03-Instruc/Aide Elem-Basic Skills	1.3750	0.6875	-0.6875
	R10S-Com Rel Spec Attend: Spanish	0.8125	0.8125	0.0000
	R20S-Family Liaison - Spanish	1.0000	1.0000	0.0000
	R70-Com Rel Spec-Multiple Services	1.0000	1.0000	0.0000
	<b>816-SANCHEZ ES Total</b>	<b>30.9214</b>	<b>29.8005</b>	<b>-1.1209</b>
820-SHERIDAN ES	01400-AmeriCorps Intern	0.9338	1.0005	0.0667
	0463-Principal Elementary	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	7.0000	7.0000	0.0000
	0702-Title 1 Class Size Reduction	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0737-Eld Classroom Teacher	2.0000	2.0000	0.0000
	0737TK-Transitional KG Teacher	1.0000	1.0000	0.0000
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention		1.0000	1.0000
	0831-Librarian Teacher	0.6000	0.6000	0.0000
	0834-Physical Education Teacher	0.4000	0.4000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	R20-Family Liaison	0.5000	0.5000	0.0000
<b>820-SHERIDAN ES Total</b>		<b>18.5338</b>	<b>19.6005</b>	<b>1.0667</b>
823-SHERMAN ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0737-Eld Classroom Teacher	17.0000	16.0000	-1.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0831-Librarian Teacher	0.6000	0.6000	0.0000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse		0.0000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
<b>823-SHERMAN ES Total</b>		<b>24.0000</b>	<b>23.0000</b>	<b>-1.0000</b>
830-MALCOLM X ES	01400-AmeriCorps Intern	0.7001	1.0005	0.3004
	0463-Principal Elementary	1.0000	1.0000	0.0000

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<b>SUM of FTE</b>		<b>School Year</b>		
<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
	0563-Assistant Principal Elem. Sch.	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	3.0000	3.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0737-Eld Classroom Teacher	3.0000	3.0000	0.0000
	0737TK-Transitional KG Teacher	1.0000	1.0000	0.0000
	0771-Mild/Moderate RS/SDC		0.5000	0.5000
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention	1.0000	1.0000	0.0000
	0831-Librarian Teacher	0.4000	0.4000	0.0000
	0834-Physical Education Teacher	0.6000	0.6000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	R20-Family Liaison	1.0000	1.0000	0.0000
	R40-Com'nty Rel Spec Elem Advisor	0.5000		-0.5000
	T10-Security-Campus	0.8800	0.8800	0.0000
830-MALCOLM X ES Total		18.1801	18.4805	0.3004
832-ACADEMY - SAN FRANCISCO	0461-Principal High School	1.0000	1.0000	0.0000
	0561-Assistant Principal High Sch.	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	15.0000	15.0000	0.0000
	0739-Secondary Music Teacher	0.6000	0.6000	0.0000
	0796-Head Counselor	1.0000	1.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0831-Librarian Teacher	0.5000	0.5000	0.0000
	0920-Wellness Counselor	1.0000	1.0000	0.0000
	0923-Counselor	1.0000	1.0000	0.0000
	0925-Social Worker		0.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1426-Senior Clerk Typist	2.0000	2.0000	0.0000
	R30-R30 Com Health Outreach Worker	1.0000	1.0000	0.0000
	T10-Security-Campus	5.2800	5.2800	0.0000
832-ACADEMY - SAN FRANCISCO Total		31.3800	31.3800	0.0000
834-SPRING VALLEY ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	10.0000	10.0000	0.0000
	0737-Eld Classroom Teacher	7.0000	7.0000	0.0000
	0804-Literacy Specialist	1.0000	1.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0831-Librarian Teacher	0.6000	0.6000	0.0000

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<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
834-SPRING VALLEY ES	0834-Physical Education Teacher	0.6000	0.6000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	A03S-Inst. Aide Elem Basic: Spanish	0.7250	0.7250	0.0000
834-SPRING VALLEY ES Total		25.0250	25.0250	0.0000
838-KING ES	01400-AmeriCorps Intern	0.9338	1.0005	0.0667
	0463-Principal Elementary	1.0000	1.0000	0.0000
	0563-Assistant Principal Elem. Sch.	0.5000	1.0000	0.5000
	0700-Regular Classroom Teacher	8.0000	7.0000	-1.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	10.0000	10.0000	0.0000
	0737-Eld Classroom Teacher	2.8000	3.0000	0.2000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0834-Physical Education Teacher	0.6000	0.6000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1446-Secretary II	1.0000	1.0000	0.0000
838-KING ES Total	R40-Com'nty Rel Spec Elem Advisor	1.0000		-1.0000
	T10-Security-Campus	0.8800	0.8800	0.0000
		30.8138	29.5805	-1.2333
842-SUNNYSIDE ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0737-Eld Classroom Teacher	16.0000	16.0000	0.0000
	0825-InstructionalReformFacilitator	0.5000	0.5000	0.0000
	0828-Acad Response to Intervention	1.5000	1.5000	0.0000
	0831-Librarian Teacher	0.8000	0.8000	0.0000
	0834-Physical Education Teacher	0.6000	0.6000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
842-SUNNYSIDE ES Total	A03-Instruc/Aide Elem-Basic Skills	1.8000	1.8000	0.0000
		25.3000	25.3000	0.0000
848-SUTRO ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	6.0000	6.0000	0.0000
	0737-Eld Classroom Teacher	6.0000	6.0000	0.0000

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<b>SUM of FTE</b>		<b>School Year</b>		
<i>Org-Name</i>	<i>Job Code</i>	<i>2020-21</i>	<i>2021-22</i>	<i>Year to Year Change</i>
848-SUTRO ES Total	0827-Literacy Coach - TSA	0.6000	0.6000	0.0000
	0828-Acad Response to Intervention	0.6000	0.6000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0834-Physical Education Teacher	0.4000	0.4000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse		0.0000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
		18.2000	18.2000	0.0000
853-MARSHALL HS	0461-Principal High School	1.0000	1.0000	0.0000
	0561-Assistant Principal High Sch.	2.0000	2.0000	0.0000
	0700-Regular Classroom Teacher	29.0000	29.6000	0.6000
	0736-Bilingual Classroom Teacher	1.0000	1.0000	0.0000
	0739-Secondary Music Teacher	1.4000	1.4000	0.0000
	0796-Head Counselor	2.0000	2.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0920-Wellness Counselor	1.0000	1.0000	0.0000
	0923-Counselor	2.0000	2.0000	0.0000
	0925-Social Worker		0.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1426-Senior Clerk Typist	3.0000	3.0000	0.0000
	A04S-Inst/Aide Second Basic:Spanish	1.0000		-1.0000
	R10-Community Rel Spec: Attendance	0.5000		-0.5000
	R20C-Family Liaison - Cantonese	0.5000	0.5000	0.0000
	R30-R30 Com Health Outreach Worker	1.0000	1.0000	0.0000
	R35-R35 Sch Climate/Stu Supp Coord	1.0000	1.0000	0.0000
	T10-Security-Campus	4.4000	4.4000	0.0000
853-MARSHALL HS Total		53.8000	52.9000	-0.9000
858-BROWN MS	01400-AmeriCorps Intern	0.9338	1.0005	0.0667
	0462-Principal Middle School	1.0000	1.0000	0.0000
	0562-Assistant Principal Middle Sch	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	19.0000	19.0000	0.0000
	0739-Secondary Music Teacher	1.0000	1.0000	0.0000
	0771-Mild/Moderate RS/SDC	0.5000		-0.5000
	0796-Head Counselor	1.0000	1.0000	0.0000
	0807-Teacher Special Assign		1.0000	1.0000
	0813-Peer Resource Teacher	1.0000	1.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0923-Counselor	1.0000	1.0000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000

**SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)***Includes Site-Based Staffing, Multi-Tiered System of Supports, and Central Office-Managed Allocations***Notes:**

2020-21 site-based positions are documented as of June 14, 2020. 2021-22 site-based positions are documented as of June 1, 2021.

Blank cells = 0.00 FTE.

For Central allocations with multiple possible job codes (e.g., R20, R20C, R20S), a common job code was chosen (e.g., R20).

Special Education, Nutrition, and Custodial allocations are not included in this report.

<b>SUM of FTE</b>		<b>School Year</b>		
<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
858-BROWN MS Total	0932-Nurse	1.0000	1.0000	0.0000
	1426-Senior Clerk Typist	2.0000	2.0000	0.0000
	R20-Family Liaison	0.5000		-0.5000
	R30-R30 Com Health Outreach Worker	1.0000	1.0000	0.0000
	T10-Security-Campus	3.7700	3.7700	0.0000
858-BROWN MS Total		37.7038	37.7705	0.0667
859-TENDERLOIN ES	01400-AmeriCorps Intern	0.9338	1.0005	0.0667
	0463-Principal Elementary	1.0000	1.0000	0.0000
	0563-Assistant Principal Elem. Sch.	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	2.0000	2.0000	0.0000
	0737-Eld Classroom Teacher	16.0000	16.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention	2.0000	2.0000	0.0000
	0831-Librarian Teacher	0.8000	0.8000	0.0000
	0834-Physical Education Teacher		0.6000	0.6000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	A03-Instruc/Aide Elem-Basic Skills	0.5000	0.5000	0.0000
859-TENDERLOIN ES Total	R20-Family Liaison	0.5000	0.5000	0.0000
R20S-Family Liaison - Spanish	0.8000	0.8000	0.0000	
R40-Com'nty Rel Spec Elem Advisor	0.3750	0.3750	0.0000	
T10-Security-Campus	0.8800	0.8800	0.0000	
859-TENDERLOIN ES Total		31.8888	32.5555	0.6667
862-ULLOA ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0563-Assistant Principal Elem. Sch.		1.0000	1.0000
	0702-Title 1 Class Size Reduction	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.6000	0.6000	0.0000
	0733-Itinerant Music Teacher	0.3000	0.3000	0.0000
	0736-Bilingual Classroom Teacher	6.0000	7.0000	1.0000
	0737-Eld Classroom Teacher	18.0000	16.0000	-2.0000
	0831-Librarian Teacher	0.4000	0.4000	0.0000
	0834-Physical Education Teacher	0.6000	0.8000	0.2000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse		0.0000	0.0000
	1424-Clerk Typist	2.0000	2.0000	0.0000
	A03K-Inst. Aide Elem Basic:Korean	0.6875	0.6875	0.0000
862-ULLOA ES	A09-Instructional Aide - Computer	1.7875	1.8250	0.0375

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Blank cells = 0.00 FTE.

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<b>SUM of FTE</b>		<b>School Year</b>		
<b>Org-Name</b>	<b>Job Code</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Year to Year Change</b>
862-ULLOA ES Total		33.3750	33.6125	0.2375
867-VIS VALLEY ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	6.0000	6.0000	0.0000
	0737-Eld Classroom Teacher	12.0000	12.0000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	0.5000	0.5000	0.0000
	1426-Senior Clerk Typist	1.0000	1.0000	0.0000
	R20C-Family Liaison - Cantonese	1.0000	1.0000	0.0000
	R40S-Com Rel Sp Elem Advr: Spanish	1.0000	1.0000	0.0000
867-VIS VALLEY ES Total		27.9000	27.9000	0.0000
868-VIS VALLEY MS	0462-Principal Middle School	1.0000	1.0000	0.0000
	0562-Assistant Principal Middle Sch	1.0000	1.0000	0.0000
	0700-Regular Classroom Teacher	15.9000	15.9000	0.0000
	0736-Bilingual Classroom Teacher	0.6000	0.6000	0.0000
	0737-Eld Classroom Teacher	7.0000	7.0000	0.0000
	0739-Secondary Music Teacher	2.0000	2.0000	0.0000
	0796-Head Counselor	1.0000	1.0000	0.0000
	0807-Teacher Special Assign	1.0000	1.0000	0.0000
	0813-Peer Resource Teacher	0.5000	0.5000	0.0000
	0825-InstructionalReformFacilitator	1.0000	1.0000	0.0000
	0831-Librarian Teacher	1.0000	1.0000	0.0000
	0923-Counselor	2.0000	2.0000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse	1.0000	1.0000	0.0000
	1426-Senior Clerk Typist	2.0000	2.0000	0.0000
	T10-Security-Campus	3.5200	3.5200	0.0000
868-VIS VALLEY MS Total		41.5200	41.5200	0.0000
872-CHIN ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.4000	0.4000	0.0000
	0733-Itinerant Music Teacher	0.2000	0.2000	0.0000
	0736-Bilingual Classroom Teacher	3.0000	3.0000	0.0000
	0737-Eld Classroom Teacher	8.0000	8.0000	0.0000
	0810-Teacher/Resource Teacher	1.0000	1.0000	0.0000
	0831-Librarian Teacher	0.4000	0.4000	0.0000
	0834-Physical Education Teacher	0.4000	0.4000	0.0000

**SFUSD School Site Budgets - Year to Year Position Count by Job Code (School Detail)***Includes Site-Based Staffing, Multi-Tiered System of Supports, and Central Office-Managed Allocations***Notes:**

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Blank cells = 0.00 FTE.

For Central allocations with multiple possible job codes (e.g., R20, R20C, R20S), a common job code was chosen (e.g., R20).

Special Education, Nutrition, and Custodial allocations are not included in this report.

<b>SUM of FTE</b>		<b>School Year</b>		
<i>Org-Name</i>	<i>Job Code</i>	2020-21	2021-22	Year to Year Change
	0925-Social Worker	0.5000	0.5000	0.0000
	0932-Nurse		0.0000	0.0000
	1424-Clerk Typist	1.0000	1.0000	0.0000
	3593N-Noon Monitor	0.2500	0.2500	0.0000
	R40-Com'nty Rel Spec Elem Advisor	0.6250	0.6250	0.0000
872-CHIN ES Total		16.7750	16.7750	0.0000
876-WEST PORTAL ES	0463-Principal Elementary	1.0000	1.0000	0.0000
	0563-Assistant Principal Elem. Sch.	1.0000	1.0000	0.0000
	0729-Itinerant Visual Art Teacher	0.6000	0.6000	0.0000
	0733-Itinerant Music Teacher	0.3000	0.3000	0.0000
	0736-Bilingual Classroom Teacher	7.0000	7.0000	0.0000
	0737-Eld Classroom Teacher	17.0000	17.0000	0.0000
	0807-Teacher Special Assign	1.8000	1.8000	0.0000
	0827-Literacy Coach - TSA	1.0000	1.0000	0.0000
	0828-Acad Response to Intervention	0.5000	0.8000	0.3000
	0831-Librarian Teacher	0.8000	0.8000	0.0000
	0834-Physical Education Teacher	0.8000	0.8000	0.0000
	0925-Social Worker	1.0000	1.0000	0.0000
	0932-Nurse		0.0000	0.0000
	1426-Senior Clerk Typist	1.5000	1.5000	0.0000
876-WEST PORTAL ES Total		34.3000	34.6000	0.3000
<b>Grand Total</b>		<b>3,825.0755</b>	<b>3,845.2998</b>	20.2243