



**2023-24 Initiate Wonder and Specialty Funding Summary  
868-VIS VALLEY MS**

|                          | Allocation Type   | 2023-24 FTE       |
|--------------------------|---|-------------------|
| Initiate Wonder Staffing | <b>Initiate Wonder staff will be budgeted using Resource 00333-UGF SITE ALLOCATIONS</b> |                   |
|                          | Principal   | 1.0 FTE           |
|                          | Assistant Principal   | 1.0 FTE           |
|                          | Clerk Typist  | 1.0 FTE           |
|                          | Counselor   | 3.0 FTE           |
|                          | Social Worker   | 1.0 FTE           |
|                          | Nurse   | 1.0 FTE           |
|                          | Teachers (Total)  | 23.0 FTE          |
|                          | <i>English Language Arts</i>  | 4.0 FTE           |
|                          | <i>Social Studies</i>   | 3.0 FTE           |
|                          | <i>Math</i>   | 3.0 FTE           |
|                          | <i>Science</i>  | 3.0 FTE           |
|                          | <i>Physical Education</i>   | 3.0 FTE           |
|                          | <i>Elective/Acceleration (Literacy, Math, Ethnic Studies, STEM)</i>                     | 3.0 FTE           |
|                          | <i>Enrichment (Art, Music, World Language)</i>  | 4.0 FTE           |
|                          | Librarian   | 1.0 FTE           |
|                          | Campus Security   | 3.500 FTE         |
|                          | Paraeducator (e.g., Student Advisor, Family Liaison)                                    | 1.0 FTE           |
|                          | <b>MTSS IRFs will be funded using 90597-PEEF: MULTI-TIERED SUPPORTS</b>                 |                   |
|                          | Instructional Reform Facilitator  | 1.0               |
| <b>Total FTE</b>         |   | <b>37.500 FTE</b> |

**SFUSD**SAN FRANCISCO  
PUBLIC SCHOOLSSpring Preliminary Budget Development 2023-24  
Weighted Student Formula Allocations**2023-24 Initiate Wonder and Specialty Funding Summary  
868-VIS VALLEY MS**

|                               | Fund and Resource Name                       | 2023-24 Spring Preliminary Allocation |
|-------------------------------|--|---------------------------------------|
| Non-FTE and Specialty Funding | 01-00000 Unrestricted Resources              | \$63,639                              |
|                               | 01-31500-IASA: Schoolwide Programs (Title I) | \$169,927                             |
|                               | 01-90551-PEEF PE                             | \$5,100                               |
|                               | 01-90552-PEEF Arts                           | \$3,060                               |
|                               | 01-90795-SALESFORCE.COM FDTN-MS              | \$100,000                             |



**Additional Details on Nurse and Social Worker staffing  
from Student & Family Services Division (SFSD):**

As discussed in the MTSS section of the budget allocations, WSF funds that are used to increase an MTSS SSW or SDN or ADD an additional position at a school site will be filled based on the following criteria:

- School Social Worker positions: priority will be to place 1) MTSS SSW allocation/positions at school sites; 2) placement of school funded positions at school sites and critical central roles that provide direct service to students/families, 3) other central office positions.
- School District Nurse positions: 1) placement of school assigned nurse position AND Centrally placed nurse positions to provide/coordinate site based specialized health care services to students, 2) placement of school site positions that are not MTSS or related to specialized health care services; 3) any other central office positions