

**SFUSD**SAN FRANCISCO
PUBLIC SCHOOLSSpring Preliminary Budget Development 2022-23
Weighted Student Formula Allocations**Weighted Student Formula (WSF) and Specialty Funding Summary
614-HILLCREST ES**

	Fund and Resource Name	2022-23 Spring Preliminary Allocation
Weighted Student Formula	01-00000-Unrestricted Resources	\$2,712,990
	01-07090-SCG-Low Income	\$0
	01-07091-SCG-English Learners	\$105,560
	01-07092-LCFF Concentration Grant	\$222,141
	01-07940-Targeted Instructional Improvement Grant	\$0
	01-74250-Exp Learning Opportunities General*	\$0
	05-65001-SpEd - WSF School Site Allocation	\$7,037
Specialty Funding	01-00444-TK Site Allocation	\$0
	01-31500-IASA: Schoolwide Programs (Title I)	TBD
	01-90551-PEEF PE	\$0
	01-90552-PEEF Arts	\$3,580
Total Allocation		\$3,051,308
Projected Enrollment		358
Total Allocation Per Pupil		\$8,523

Note:

74250-Expanded Learning Opportunities Grant appeared as 32200-Learning Recovery on your allocation documents and budget template last year. It was a one-time allocation to support learning recovery efforts and budget stabilization in 2021-22. In addition, K-8 and Middle Schools received a one-time \$100,000 to offset the reduction of Salesforce Principal's Innovation Fund (PIF) dollars.

Several allocations are still being finalized:

- 07090-SCG-Low Income – will be available when budget template is shared
- 00444-TK Site Allocation – will be available when budget template is shared
- 31500-IASA: Schoolwide Programs – will be available when budget template is shared
- 90551-PEEF PE – will be available at the beginning of the 2022-23 school year

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Weighted Student Formula Allocations

Weighted Student Formula (WSF) Baseline

The WSF Baseline is the vision for the minimum funding amount each school should have across its primary Weighted Student Formula Resources (Unrestricted, SCG-EL, and LCFF Concentration). Your school site is guaranteed enough funding to implement this design, and in many cases your allocation supports more than this baseline.

The amount of money needed to cover each position below is incorporated into your Weighted Student Formula **dollar allocation**. You can then choose which positions to budget on your budget template. **These specific positions will not appear on your budget template unless they already exist at your school.**

Baseline Component	Budget Proxy <i>This is the position or calculation we use to compare the baseline components to your WSF allocation.</i>
Principal	1.0 FTE Principal
Admin Partner	0.5 FTE Asst. Principal if enrollment < 400 (ES) 1.0 FTE Asst. Principal if > 400 (ES) 1.0 FTE Asst. Principal K-8, MS & HS
Clerk / Office Manager	1.0 FTE Senior Clerk ES, K-8 2.0 FTE Senior Clerk MS, HS
Teachers	K-3 = 22, rounded up for Language Pathways 4-5 = 33, rounded up for Language Pathways and Newcomer classes 6-12 = 33, rounded up for Newcomer classes; plus allocation for teacher release periods
Social-Emotional Support Staff	0.5 FTE School Social Worker
Supplies + other non-FTE	\$50 per pupil
Time to build capacity in addition to negotiated days	21 extended hours per teacher in Baseline

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614-HILLCREST ES**Please refer to this document for definitions of each weight.

Resource Name	Weight Name	\$ Per Pupil	Eligible Student Count	\$ Allocation
00000-Unrestricted Resources	Base	\$5,175	358	\$1,852,471
	Duplicated Poverty	\$1,035	488	\$505,031
	K-3 Grade	\$1,552	229	\$355,488
	Transition Policy/Baseline Supplement	-	-	\$-
	Other	-	-	-
	Total			\$2,712,990
07090-SCG-Low Income*	Title I (High Schools)	-	-	-
07091-SCG-English Learners	English Learners	\$517	204	\$105,560
	Newcomer Specialty Funding	\$500	-	-
	Total			\$105,560
07092-LCFF Concentration	UPP Concentration (>55%)	\$1,552	143.1	\$222,141
07940-Targeted Instr. Improvement Grant		-	-	\$-
65001-SpEd - Site Allocation	Special Education Supplement	\$103	68	\$7,037
00444-TK Site Allocation*		-	-	0
31500-IASA: Schoolwide Programs*	Title I	TBD	TBD	TBD
74250-Exp Learning Opp*		-	-	\$-
90551-PEEF PE*		\$116-12	358	\$-
90552-PEEF Arts		\$10 K-5 / \$20 6-12	358	\$3,580