



**2024-25 School Site Staffing and Budget Allocations (Initiate Wonder)**  
**868-VIS VALLEY MS**

School Information	
School Level	MS
2024-25 TK-5 Enrollment Capacity	444
2024-25 TK-5 Projected Enrollment	345
Unduplicated Pupil Percentage^	91.03%

In the past, school site staffing has been determined by a combination of multiple inputs:

- Weighted Student Formula allocations
- Multi-Tiered System of Supports
- Central Office allocations
- Other specialty funding, such as AP Prep, Title I, grants, and PTA funds

Your School Staffing and Budget Allocations combine those inputs into a more comprehensive allocation of resources for your site and serve as a starting point for school leaders as the school planning process begins for the next year. Allocations are organized into the following categories:

<b>Foundation Allocations</b>
<b>Program &amp; Student Service Allocations</b>
<b>Focal Student Allocations</b>
<b>Specialty Funding</b>
<b>Site Discretionary Non-FTE</b>

*^Unduplicated Pupil Percentage - students who are eligible for free or reduced-price meal (FRPM), are English learners (EL), and/or who are foster youth*



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The staff listed below are allocated to your site directly as FTE. On your Spring Google Sheets budget, please ensure that the positions match the FTE, Resource Code, and Org Code you see here.

Staff Type	2024-25 FTE Allocation	2024-25 Resource Code	2024-25 Org Code
<b>Foundational Allocations</b>			
Principal	1.0	00000-Unrestricted Resources	868-VIS VALLEY MS
Assistant Principal	1.0	00000-Unrestricted Resources	868-VIS VALLEY MS
Clerk/Secretary	1.0	00000-Unrestricted Resources	868-VIS VALLEY MS
Base Classroom Teachers	21.3	00000-Unrestricted Resources	868-VIS VALLEY MS
English Language Arts	3.0	00000-Unrestricted Resources	868-VIS VALLEY MS
Social Studies	3.0	00000-Unrestricted Resources	868-VIS VALLEY MS
Math	3.0	00000-Unrestricted Resources	868-VIS VALLEY MS
Science	3.0	00000-Unrestricted Resources	868-VIS VALLEY MS
Physical Education	3.0	00000-Unrestricted Resources	868-VIS VALLEY MS
Elective/Acceleration (Literacy, Math, Ethnic Studies, STEM)	3.0	00000-Unrestricted Resources	868-VIS VALLEY MS
Arts (PEEF) Arts (Prop 28) Health Teacher Other Enrichment	2.0 0.3 0.5 0.5	90552-PEEF ARTS 67700-PROP 28 ARTS & MUSIC 90683-SPARKSF: FIDELITY 00000-Unrestricted Resources	104-Visual & Performing Arts 104-Visual & Performing Arts 868-VIS VALLEY MS 868-VIS VALLEY MS
T10	3.5	00000-Unrestricted Resources	868-VIS VALLEY MS
<b>00000-Unrestricted Resources Total</b>	<b>25.000</b>		
Counselor*	1.0	67621-ARTS, MUSIC, INSTR BG	868-VIS VALLEY MS
<b>Program and Student Service Allocations</b>			
Additional Counselor*	1.0	74350-LRE BLOCK GRANT	868-VIS VALLEY MS
Librarian	1.0	90535-PEEF LIBRARY	055-C&I: Humanities
Social Worker	1.0	90597-PEEF: MULTI-TIERED SUPP	015-SFSD Site Positions
Nurse	1.0 0.5 0.5	90430-JUUL/ALTRIA SETTLEMENT 90683-SPARKSF: FIDELITY	015-SFSD Site Positions 015-SFSD Site Positions
R30-Comm. Health Outr. Worker	1.0	90683-SPARKSF: FIDELITY	015-SFSD Site Positions
<b>Total</b>	<b>33.8</b>		

\* 1 Head Counselor is included in the total Counselor allocation (e.g., a total allocation of 3 Counselors = 1 Head Counselor and 2 Counselors).



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**Funding Allocations**

Focal Student Allocations and Specialty Funding may be used to pay for additional supplemental staff as long as doing so is in accordance with any resource restrictions. Please refer to the Site Based Budget Guide for additional guidance. Specialty Funding allocations are determined by eligibility for specific grants, labor agreements, and other District initiatives. Please reach out to your Budget Analyst to add other funding sources to your Spring Budget template.

Focal Student Allocations	2024-25 Funding	2024-25 Resource Code
<b>Focal Student Funding</b> UPP Per Pupil Concentration Per Pupil	<b>\$561,972</b> \$235,540 \$326,432	07092-LCFF FOCAL STUDENTS
<b>Multilingual Learner Funding</b> Multilingual Learner Per Pupil Newcomer Specialty Funding	<b>\$95,120</b> \$32,620 \$62,500	07091-LCFF MULTILINGUAL LEARNERS
<b>African American &amp; Pacific Islander</b>	\$7,500	To be determined
<b>SpEd Per Pupil</b>	\$5,000	65001-SpEd - WSF School Site Allocat
<b>Site Discretionary Non-FTE</b>	<b>2024-25 Funding</b>	<b>2024-25 Resource Code</b>
Site Discretionary Non-FTE	\$74,000	00001-UGF SITE NON-FTE

Specialty Funding	2024-25	Resource Code*
The following Resources will be included in your spring budget template:		
Title I	\$191,457	31500-IASA Schoolwide Programs
ESSA-CSI	Not eligible	31825-ESSA CSI
Community Schools Grant	\$262,500	63320-COMMUNITY SCH PARTN.
PEEF Arts Per Pupil	\$6,900	90552-PEEF Arts
Principals' Innovation Fund	\$100,000	90795-SALESFORCE.COM FDTN
PITCH	To be determined	To be determined
Student Success Fund	Contingent on application	To be determined
The following Resources will be managed centrally or loaded in your budget at the start of the new year:		
PEEF Libraries Per Pupil	\$5,175	90535-PEEF: LIBRARIES
PEEF PE Per Pupil	\$4,140	90551-PEEF:PHYSC EDU