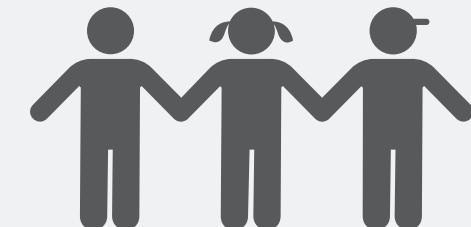


Local Control and Accountability Plan

San Francisco Unified School District
2021-22 Highlights
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DISTRICT STORY



51,756 PreK-12 STUDENTS

136 SCHOOLS

47 CA DISTINGUISHED Schools

9,837 EMPLOYEES

STUDENT GROUPS



50%
Low Income



23%
English Learners



<1%
Foster Youth



58%
High Need

Continuous Improvement

SFUSD is committed to using continuous improvement strategies to promote systems change in service of our equity vision.



Vision of Student Success

Every student who attends SFUSD schools will discover his or her spark, along with a strong sense of self and purpose.

District Mission

Every day we provide each and every student the quality instruction and equitable support required to thrive in the 21st Century.



BUDGET



General Fund Expenditures:
\$1,072,362,699

General Fund expenditures are broken down into the following categories:

Salaries:	58%
Benefits:	26%
Services:	8%
Books:	3%
Other:	5%

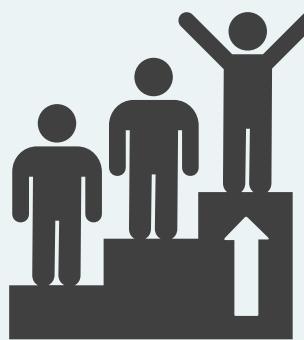
LCAP Expenditures:
\$928,296,016

Specified LCAP expenditures make up **87%** of General Fund expenditures.

GOAL

#1

INVESTING
\$436,047,120



Student Achievement

HIGHLIGHTED OUTCOMES & METRICS

*



INCREASE MATH &
ELA PROFICIENCY AS
MEASURED BY SBAC



INCREASE PUPILS WHO HAVE
PASSED AN AP TEST WITH A
SCORE OF 3 OR HIGHER



INCREASE 12TH GRADERS WHO
GRADUATE UC/CSU ELIGIBLE



INCREASE
GRADUATION RATE



INCREASE ENGLISH
LEARNER PROGRESS RATE



HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

*

1.04 - Ensure all students benefit from investments in technology infrastructure.	\$13,310,465
1.05 - Offer engaging instruction in all classes, as well as multiple credit recovery options and a 9th grade transition program.	\$18,837,349
1.07 - Provide supplemental targeted support to schools for the purpose of augmenting core instruction for English Learners and students with IEPs.	\$20,804,297
1.12 - (COE) Maintain student to teacher ratios at or below 15:1 with increased specialist and co-teaching support.	\$301,562
1.13 - (COE) Maintain & expand personalized learning & highly differentiated instruction & intervention across all programs for focal populations.	\$4,595,643



Local Control and Accountability Plan

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GOAL

#2

INVESTING
\$388,310,532



Access & Equity

GOAL

#3

INVESTING
\$106,492,301



Accountability

HIGHLIGHTED OUTCOMES & METRICS



INCREASE POSITIVE RESPONSE RATE ON SOCIAL-EMOTIONAL LEARNING SURVEY

*



INCREASE ENGLISH LANGUAGE LEARNER RECLASSIFICATION RATE



REDUCE CHRONIC ABSENTEEISM



REDUCE SUSPENSION RATE



INCREASE POSITIVE STUDENT RESPONSE RATES ON CULTURE/CLIMATE SURVEYS



76 %

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.03 - Develop systems to better track and monitor attendance, suspensions, discipline, out of class time and interventions.

\$3,147,995

2.04 - Continue to expand access to technology with the goal of providing device access for 100% of students and internet connectivity for all students that need it.

\$9,395,366

2.06 - Provide students with IEPs with targeted, appropriate supplemental support using RtI2 framework and Universal Design for Learning.

\$130,741,134

2.09 - Create environments that will stimulate interest in learning and help students and teachers to perform at their best by designing and constructing new school facilities, and improving the District's school sites.

\$91,009,659

HIGHLIGHTED OUTCOMES & METRICS



MAINTAIN ALL FACILITIES IN GOOD REPAIR PER WILLIAMS ACT INSPECTIONS

*



100 %



INCREASE TEACHERS WHO ARE HIGHLY CREDENTIALED IN THEIR SUBJECT AREA



100 %



REDUCE TEACHER VACANCY RATE



0



INCREASE RESPONSE RATE ON CULTURE/CLIMATE SURVEY



10 %



INCREASE SCHOOLS WITH A FAMILY ENGAGEMENT PLAN



100 %

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.01 - Engage students in leadership opportunities that allow them to voice concern and priorities, as well as participate in site planning in a meaningful way.

\$19,884,673

3.03 - Develop systems to communicate clear expectations, measures, and districtwide accountability, including building capacity to communicate with families through email and text message.

\$2,761,568

3.06 - Recruit and retain diverse talent reflective of our school community and support staff in building capacity to deliver on our promise to provide a quality education for each and every student

\$8,498,317

3.11 - (COE) Continue to integrate county schools into the SFUSD Student Information Systems Build Synergy master schedules & attendance systems.

\$213,083

