



SFUSD

**SAN FRANCISCO
PUBLIC SCHOOLS**

**Spring Preliminary Budget Development 2023-24
Weighted Student Formula Allocations**

**2023-24 Initiate Wonder and Specialty Funding Summary
797-ROOSEVELT MS**

	Allocation Type	2023-24 FTE
Initiate Wonder Staffing	Initiate Wonder staff will be budgeted using Resource 00333-UGF SITE ALLOCATIONS	
	Principal	1.0 FTE
	Assistant Principal	1.0 FTE
	Clerk Typist	2.0 FTE
	Counselor	3.0 FTE
	Social Worker	1.0 FTE
	Nurse	1.0 FTE
	Teachers (Total)	30.0 FTE
	<i>English Language Arts</i>	5.0 FTE
	<i>Social Studies</i>	5.0 FTE
	<i>Math</i>	5.0 FTE
	<i>Science</i>	5.0 FTE
	<i>Physical Education</i>	5.0 FTE
	<i>Elective/Acceleration (Literacy, Math, Ethnic Studies, STEM)</i>	0.0 FTE
	<i>Enrichment (Art, Music, World Language)</i>	5.0 FTE
	Librarian	1.0 FTE
	Campus Security	2.625 FTE
	Paraeducator (e.g., Student Advisor, Family Liaison)	1.0 FTE
	MTSS IRFs will be funded using 90597-PEEF: MULTI-TIERED SUPPORTS	
	Instructional Reform Facilitator	0.0 FTE
	[Update] CHOWs will be funded using 90683-SPARKSF: FIDELITY CHARITABLE	
	Community Health Outreach Worker (CHOW)	0.0 FTE
Total FTE		43.625 FTE

**2023-24 Initiate Wonder and Specialty Funding Summary
797-ROOSEVELT MS**

	Fund and Resource Name	2023-24 Spring Preliminary Allocation
Non-FTE and Specialty Funding	01-00000 Unrestricted Resources	\$91,843
	01-31500-IASA: Schoolwide Programs (Title I)	\$0
	01-90551-PEEF PE	\$13,120
	01-90552-PEEF Arts	\$7,872
	01-90795-SALESFORCE.COM FDTN-MS	\$100,000

Wellness Staffing is incorporated into the Initiate Wonder staffing model on page 1. Please use the Resource Codes indicated on page 1 so that we can match your staffing plan to the Initiate Wonder model. The Fidelity Wellness Grant will ultimately fund the following allocations:

Nurse	0.0 FTE
Community Health Outreach Worker (CHOW)	0.0 FTE
Health Education Teacher	0.5 FTE



**Additional Details on Nurse and Social Worker staffing
from Student & Family Services Division (SFSD):**

As discussed in the MTSS section of the budget allocations, WSF funds that are used to increase an MTSS SSW or SDN or ADD an additional position at a school site will be filled based on the following criteria:

- School Social Worker positions: priority will be to place 1) MTSS SSW allocation/positions at school sites; 2) placement of school funded positions at school sites and critical central roles that provide direct service to students/families, 3) other central office positions.
- School District Nurse positions: 1) placement of school assigned nurse position AND Centrally placed nurse positions to provide/coordinate site based specialized health care services to students, 2) placement of school site positions that are not MTSS or related to specialized health care services; 3) any other central office positions