

SANTA MARIA COMMUNITY SERVICES



2006 PERFORMANCE SUMMARY

**HELPING FAMILIES
HELP THEMSELVES**

SINCE 1897



Dear Friends,

Santa Maria's best work comes from building strong relationships with others for the benefit of the people we serve. Our best results happen when we've given diligent attention to building effective partnerships. Thanks to the great work of our staff and volunteers, we have formed a strong network of community leaders and caring professionals who work side-by-side to strengthen our community. This Annual Report highlights some of those partnerships of the past year.

Partnerships aren't just one part of our work; they represent how we work. Whether it's a simple informal arrangement with another agency to enhance services for specific families and children, a formal agreement to share space or staff resources, an intentional agreement to be held jointly accountable for the results of our work, or a broad-based community collaborative working to improve neighborhood safety or housing conditions—good, solid partnerships are the way we get things done.

This is not a recent phenomenon for Santa Maria Community Services. Over the past 108 years as a neighborhood-based community services agency, we have always worked closely with neighborhood leaders, local churches and schools, and other community institutions to plan our work and achieve results. Today, whether we're working with parents to strengthen their parenting, providing meals to shut-in older adults, offering after-school tutoring to grade school children, or implementing strategies to improve housing conditions in Price Hill, all of our efforts are most successful when we work in partnership with others, combining our strengths and expertise with others to achieve amazing results.

We give thanks for you and for your role as a partner and supporter of Santa Maria Community Services and the results we accomplish—together. Thank you!

Sincerely,



Kellie Muthert, Chairperson
Board of Trustees



H.A. Musser, Jr.
President & CEO

2006 Highlights



Our Children Developed Better

Promoting Our Preschoolers program took start to assist families with children ages 3-K to help them prepare the preschoolers for kindergarten.

Through Santa Maria's *Every Child Succeeds* program 80% of two year olds in the program were fully immunized and 71% of Moms are in school or working.

Our Neighborhoods Became Safer

Thanks to Santa Maria's *Community Development Program* in Lower Price Hill residents feel safer in their homes, buildings, streets, blocks, and neighborhoods in general.



Santa Maria lead the launch of the *Price Hill Violence Prevention Collaborative* which helps parents, older siblings, and professionals who work with children learn ways they can help children live, learn, and play without violence.



Our Elders Remained Independent

Through our *Meals on Wheels* program 188 volunteers gave 11,797 hours of service and delivered 47,461 meals to home bound elders. This allowed 226 elderly people to stay in their homes.

Our Events Gave People Chance To Support Us

First **5K Pacer Run/Walk** took place in June and benefited Santa Maria Community Services and Price Hill Will. 140 enthusiasts participated, and \$7,138 was raised for Santa Maria.



Our Supporters Were Recognized

National Philanthropy Day: Santa Maria honored its long-time supporter at the annual National Philanthropy Day on November 2nd, 2006. Roger Grein was recognized with hundreds of other chosen supporters and volunteers from local charities.

Our Mission

To empower members of the communities we serve, through knowledge and encouragement, to embrace and enhance their ability to change the conditions that limit their opportunities.

Our Vision

Santa Maria builds community capacity, creating strong neighborhoods where:

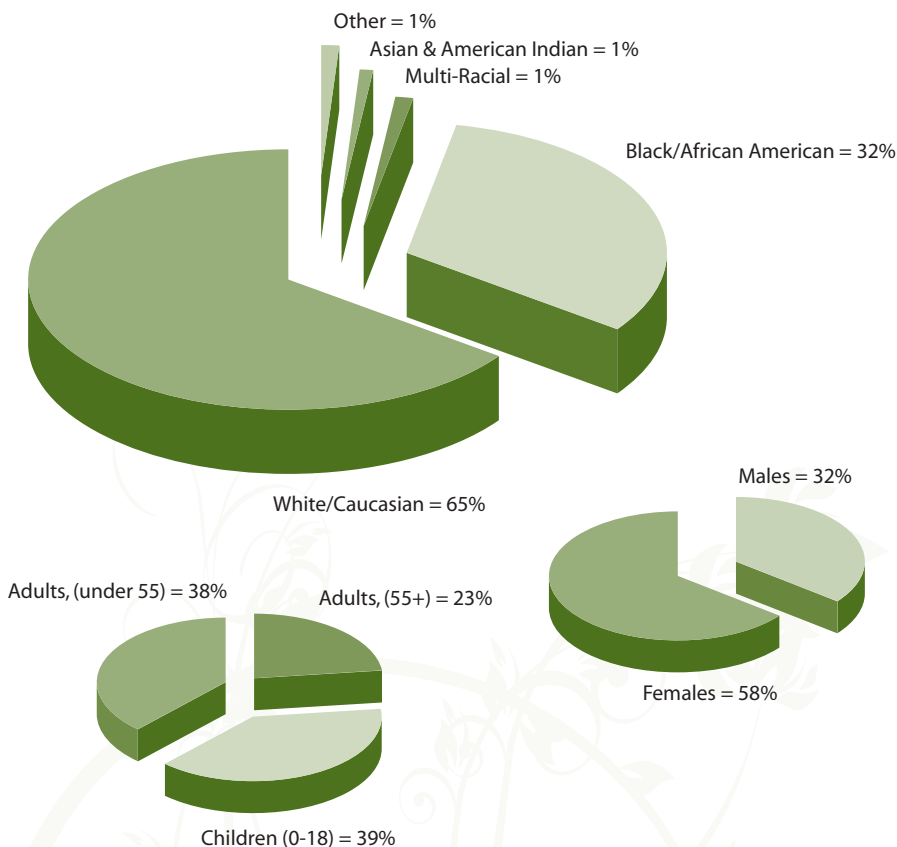
- 🌿 Families are thriving,
- 🌿 People share a mutual respect for and take care of each other regardless of racial, ethnic or cultural backgrounds,
- 🌿 Schools and businesses are vibrant, and
- 🌿 There are clean, safe, nurturing places for all

Our Focus

- 🌿 Parenting/Child Development
- 🌿 Community Development
- 🌿 Health and Wellness

Who we served in 2006?...

Total number of clients served: 3,399



80% of clients who disclosed their income earned less than \$20,000 in 2006.

Program Services for:	Clients
Parenting (both adults and children)	394
Health and Wellness	1,776
Community Development/Housing	1,169
Total number of clients served	3,339

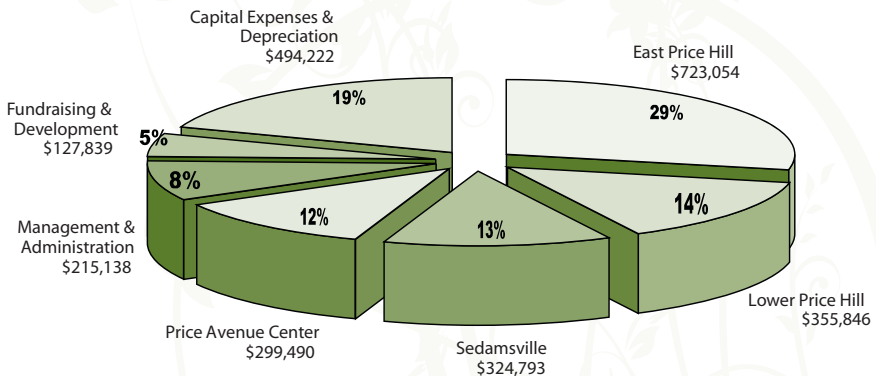
501 volunteers gave 20,716 hours of service

2006 Financials

Income

United Way of Greater Cincinnati	\$948,603	43%
Government Agencies	\$810,526	36%
Contributions	\$350,175	16%
Program Service Fees	\$59,617	3%
Special Events (net of Expenses)	\$26,907	1%
Investments and Miscellaneous Income	\$34,276	2%
TOTAL	\$2,230,104	100%

Expenses



TOTAL OPERATING EXPENSES

\$2,540,382

Programs by Centers

SEDAMSVILLE CENTER

Senior Programming
Child Development Programs
Youth Programming
Parenting Programs
Housing Programs



LOWER PRICE HILL CENTER

Jordan Health Program
Community Safety Programs
Support Services for Terri Manor residents

EAST PRICE HILL CENTER

Bienestar Program
Youth Programming
Housing Programs

PRICE AVENUE CENTER

Meals on Wheels

Net Assets at the End of Year

Unrestricted	\$1,099,956
Temporarily Restricted	\$189,500
Permanently Restricted	\$7,000
Total Net Assets	\$1,296,456

2006 Friends Campaign

Circle of Friends (\$1,000+)

Anonymous
Kim and Diane Bellard
Cargill Salt
Robert Castellini
The Crossett Family Fund of The
Greater Cincinnati Foundation
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Brian Gibley Family
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Foundation
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Warsaw Federal Savings and Loan
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Laureen and Joseph Beckner
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Nancy and David Black
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The Staff of CAI Insurance
Agency and AEBs Employee
Benefit Services
Cincinnati Retired Police Auxiliary
Paul and Marty Conway
Harold Crabtree
Steve and Peggy Dehne
Eileen Dempsey
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H. Donald and Clare Driehaus
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Hills
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Price Hill Marathon
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St. Vincent de Paul St. Dominic
Conference
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 Robert and Noel Zeiser

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Carol Espelage

Norma Berringer

Carroll Berringer

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Mary Nicolay

Rhea Buttelwerth

John Buttelwerth

Carol Espelage

Ruth and Pasquale Daria

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Dolores Dunn

Jim and Dorothy Krumme

Helen Duwell

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Al Esselman

Tom and Beth Vogt

Clarice Feldman

Cindy and Jim Metz

Richard Fraley

Marijo O'Connell

George Ganim

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Marietta Ginocchio

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Mary Humbert

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Franklin Kammerer, Jr.

Sheila Kappa

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John Levy

Carol Espelage

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Terry Metz

Nancy and Norman Ferrari

Connie Meyer

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Sam Moore

Jim and Dorothy Krumme

Beth Musser

Harvey and Dorris Musser

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Lou Nicolai

Ron Nicolai

Lou Nicolai

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Martha Steele

Joseph Schimpf

Martha Steele

For the Jordan Health Program**Medshare Bank****In Memory of:****Mike Verdin**

Sarah Verdin

For the Meals on Wheels**Program In Memory of:**

William "Bill" Moulden

Liz Steinkamp

Marge Kehling

Carol Espelage

For Sedamsville Center**Programming In Memory of:****Robert and Virginia Oates**

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James Smith

Anonymous

Eugenia and Carl Brucker

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Rehabilitation Services

Commission

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Miriam Mund

Charlene Roark

Julie Schwab

Rosemary Sweeney

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Christ

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Camilla Kramer

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Joseph Grady's Health

Janet Grady

JTM Food Group

Worthmore Food Products

Maureen Maxfield

SC Ministry Foundation

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Mothers Who Have Made a Difference

Gemelia Tyler

H. A. Musser, Jr.

Rosemary Schlachter

Mona and Don Poynter

Mrs. John W. Keefe

Ronnie and Julia Vance

e. gail settle

Pete and Ann Williams

e. gail settle

70th Birthday Jane Luebbe

Jim and Marian Dulle

Birthday H. A. Musser, Jr.

R. Douglas and Virginia Wright

Graduation From St. X. Robert Krumme

Jim and Dorothy Krumme

50th Wedding Anniversary**Bernie and Mary Gail Gott**

Bob and Joan Friedmann

Wedding Anniversary Howard and Betty Winterhalter

Bill and Millie Riley

For the 2006 Bienestar Luncheon In Honor of: Sr. Margarita Brewer, SC

Maureen Maxfield

For the Friedmann Fund In Honor Of a Birthday: M. Lynne Marucci

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Jane Evans

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Leann Newton

Yvonne Rathgeb

Rosa Maria Saldivar

Clint Simpson

Katherine Tendall

Cindy Ward

Renee Wong

For the Jordan Health Program**In Honor of: Pete and Ann Williams**

e. gail settle

For the Meals on Wheels Program In Honor of: Steve Dewitt

Dave and Judy Mattingly

*Designated Gifts***To the Friedmann Fund**

Mark and Caroline Friedmann

Paul and Ann Friedmann

Richard and Kathleen Friedmann

Robert and Joan Friedmann

Robert and Laura Friedmann

The Marucci Family

Bienestar Program

GE Consumer Finance
Good Samaritan Hospital
St. William Church

Bienestar Health Fairs

Cincy Cinco
Convergys Corporation
The Center for Closing the Health Gap

East Price Hill Center

Franklin Savings

Helping Hands, Sedamsville Center

Cecil Harry

Jordan Health Program

Church of the Nativity of Our Lord
Good Samaritan Hospital Medical
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St. John's Westminster Union Church
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Sedamsville Seniors Program

Sedamsville Seniors

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The William J. and Dorothy K.
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The Spaulding Foundation

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2006 Bienestar Recognition Luncheon

Major Sponsorship

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Table Sponsorships

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2006 Price Hill Pacer

5K Walk / Run

Title Sponsor

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Silver Sponsor

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2006 Birthday Brunch

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Souders Service
Dan and Peggy Souders/Souders
Financial Services
Rita and John Weiler
Western Hills Window Co
Helen and Bill Williams
John and Mary Williams
Edgar and Alice Willig

Price Avenue Center (administrative office)
2918 Price Avenue
Cincinnati, OH 45204
(513) 557-2730

Lower Price Hill Center
718 State Avenue
Cincinnati, OH 45204
(513) 557-2710

East Price Hill Center
3301 Warsaw Avenue
Cincinnati, OH 45205
(513) 557-2700

Sedamsville Center
617 Steiner Avenue
Cincinnati, OH 45204
(513) 557-2720

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