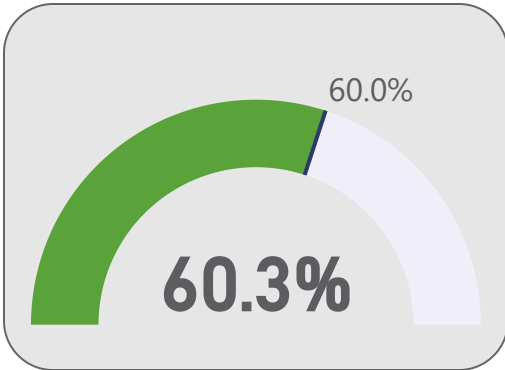


2,077,844	60.3%
Total Boxes	% profit
13518441	\$20,524,070
Total Cost	Total Profit
\$34,042,511	6,113
Total Sales	Total Shipment
624	10.21%
LBS Count	%LBS

Start of Month	Total Sales	Latest Date	MoM Sales %	Total Sales Latest Month	Latest Month sales %	MoM Boxes %
Wednesday, February 01, 2023	\$2,271,726	2/1/2023		2,271,726.00		
Wednesday, March 01, 2023	\$2,769,476	3/1/2023	21.91%	2,769,475.50	21.91%	18.43%
Saturday, April 01, 2023	\$2,395,139	4/1/2023	-13.52%	2,395,138.50	-13.52%	-9.93%
Monday, May 01, 2023	\$2,797,045	5/1/2023	16.78%	2,797,044.75	16.78%	19.15%
Thursday, June 01, 2023	\$2,543,715	6/1/2023	-9.06%	2,543,715.00	-9.06%	-13.61%
Saturday, July 01, 2023	\$2,599,720	7/1/2023	2.20%	2,599,719.75	2.20%	5.14%
Tuesday, August 01, 2023	\$2,591,705	8/1/2023	-0.31%	2,591,705.25	-0.31%	5.74%
Friday, September 01, 2023	\$2,649,668	9/1/2023	2.24%	2,649,667.50	2.24%	-0.08%
Sunday, October 01, 2023	\$2,845,233	10/1/2023	7.38%	2,845,233.00	7.38%	5.53%
Wednesday, November 01, 2023	\$2,279,050	11/1/2023	-19.90%	2,279,049.75	-19.90%	-17.03%
Friday, December 01, 2023	\$2,938,829	12/1/2023	28.95%	2,938,828.50	28.95%	17.14%
Total	\$34,042,511	2/1/2024		2,528,118.00	-10.76%	



Total Sales

\$34M

This Month 2.53M


MoM% **-10.76%**

Total Boxes

2M

This Month 142.80K

MoM% -17.47%



Total Shipment

6K

This Month 449

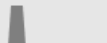
MoM% -10.56%

Total Cost

14M

This Month 926.63K

MoM% -19.31%



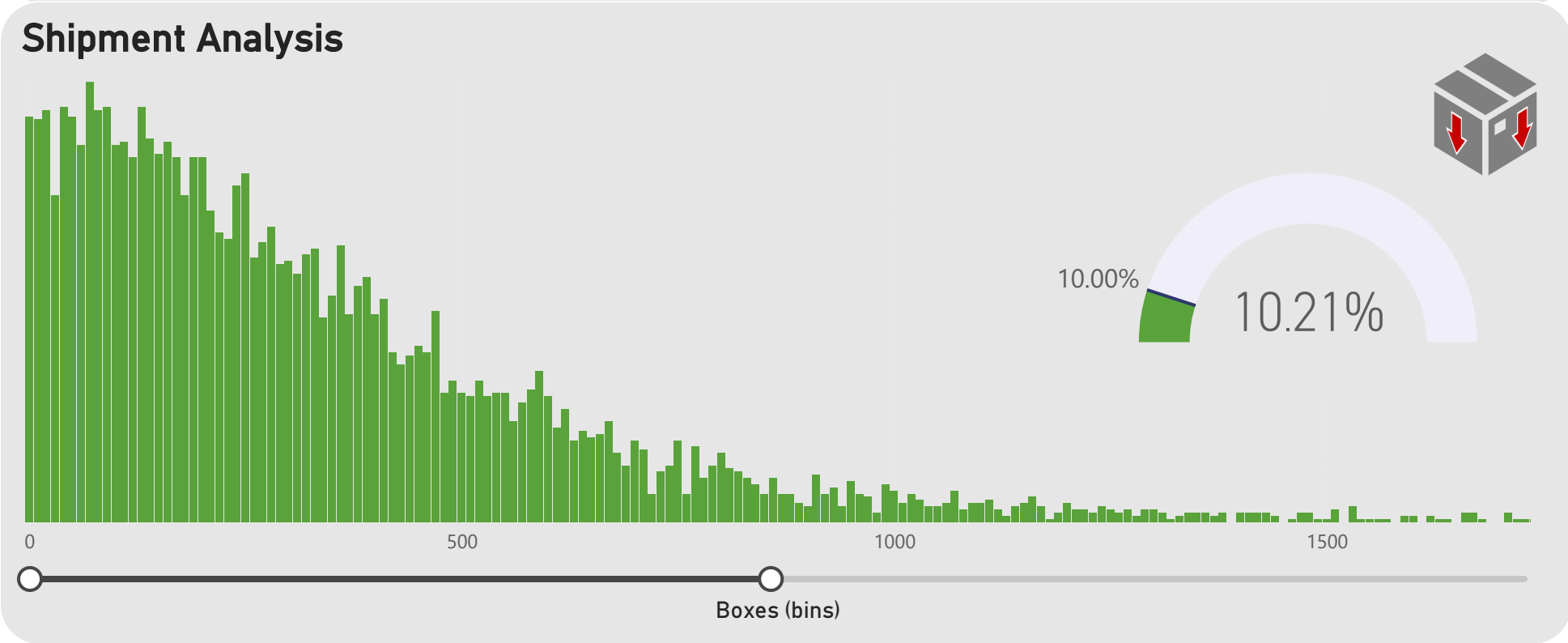
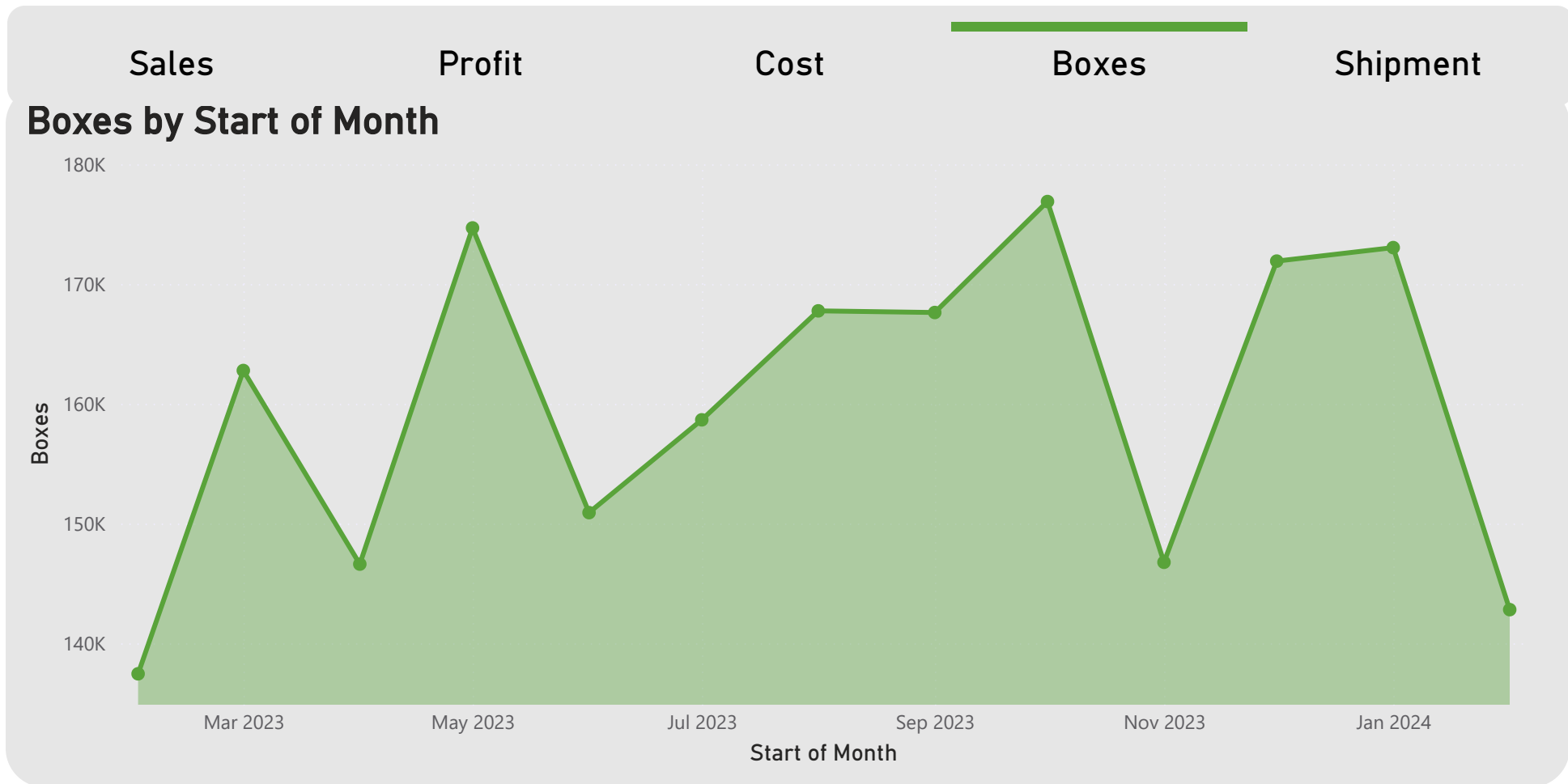
Category	Value
Total Cost	14M
This Month	926.63K
MoM%	-19.31%



















Total Profit

\$21M

This Month 1.60M

MoM% **-4.94%**



▲	Sales person	Sales	Profit	% profit		%LBS	🚦
	Dennison Crosswaite	\$1.34M	\$783K	<div></div>	58.5%	10.36%	⚠️
	Oby Sorrel	\$1.40M	\$803K	<div></div>	57.4%	9.20%	⚠️
	Brien Boise	\$1.31M	\$815K	<div></div>	62.4%	9.62%	✅
	Mallorie Waber	\$1.27M	\$739K	<div></div>	58.4%	12.86%	⚠️
	Wilone O'Kielt	\$1.34M	\$800K	<div></div>	59.7%	13.64%	⚠️
	Curtice Advani	\$1.39M	\$836K	<div></div>	60.3%	8.98%	✅
	Barr Faughny	\$1.33M	\$792K	<div></div>	59.4%	10.04%	⚠️
	Van Tuxwell	\$1.38M	\$890K	<div></div>	64.7%	8.87%	✅
	Roddy Speechley	\$1.33M	\$807K	<div></div>	60.7%	8.64%	✅
	Beverie Moffet	\$1.35M	\$723K	<div></div>	53.7%	10.08%	❌
	Ches Bonnell	\$1.22M	\$654K	<div></div>	53.6%	6.58%	❌
	Gunar Cockshoot	\$1.38M	\$860K	<div></div>	62.2%	10.74%	✅
	Kaine Padly	\$1.38M	\$845K	<div></div>	61.2%	10.93%	✅
	Husein Augar	\$1.47M	\$927K	<div></div>	62.9%	13.28%	✅
	Jehu Rudeforth	\$1.39M	\$853K	<div></div>	61.5%	7.26%	✅
	Karlen McCaffrey	\$1.31M	\$752K	<div></div>	57.4%	9.24%	⚠️
	Dotty Strutley	\$1.42M	\$893K	<div></div>	62.7%	12.08%	✅
	Rafaelita	\$1.50M	\$959K	<div></div>	63.8%	8.24%	✅

