

# Financial Analysis

Financial Table →

Year

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Month Name

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Country

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All

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All

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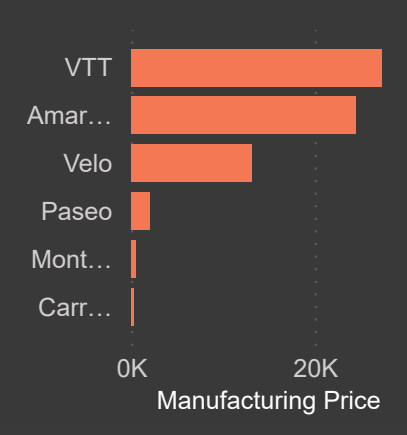
All

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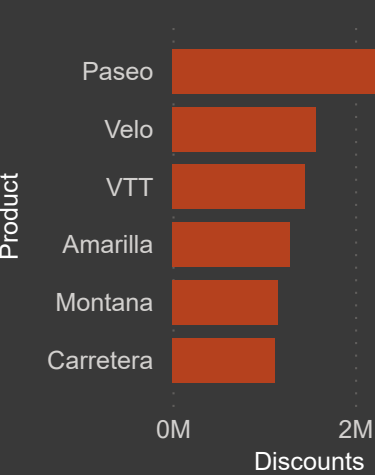
12,79,31,598.50	11,87,26,350.26	1,68,93,702.26	82900	11,25,806.00
Gross Sales	Sales	Profit	Sale Price	Units Sold

Year	Quarter	Month	Day	Product	Units Sold	Profit
2013	Qtr 3	September	1	Amarilla	6,691.00	26,521
2013	Qtr 3	September	1	Carretera	6,045.00	-16,666
2013	Qtr 3	September	1	Montana	6,620.00	3,53,231
2013	Qtr 3	September	1	Paseo	15,790.00	1,05,971
2013	Qtr 3	September	1	Velo	7,502.00	57,200
2013	Qtr 3	September	1	VTT	7,953.00	2,37,344
2013	Qtr 4	October	1	Amarilla	14,044.00	5,60,228
2013	Qtr 4	October	1	Carretera	11,571.00	81,549
2013	Qtr 4	October	1	Montana	17,608.00	69,894
2013	Qtr 4	October	1	Paseo	26,789.00	2,83,960
2013	Qtr 4	October	1	Velo	13,836.00	5,04,958
2013	Qtr 4	October	1	VTT	11,774.00	1,57,203
2013	Qtr 4	November	1	Amarilla	5,709.00	18,673
2013	Qtr 4	November	1	Carretera	7,690.00	14,636
2013	Qtr 4	November	1	Montana	7,821.00	-30,361
2013	Qtr 4	November	1	Paseo	20,812.00	6,40,458
2013	Qtr 4	November	1	Velo	10,193.00	75,886
2013	Qtr 4	November	1	VTT	13,256.00	46,208
2013	Qtr 4	December	1	Amarilla	7,244.00	1,76,525
2013	Qtr 4	December	1	Carretera	6,098.00	-40,749
2013	Qtr 4	December	1	Montana	4,231.00	64,993
2013	Qtr 4	December	1	Paseo	18,856.00	69,462
2013	Qtr 4	December	1	Velo	7,940.00	-16,095
2013	Qtr 4	December	1	VTT	8,601.00	4,37,429
2014	Qtr 1	January	1	Amarilla	10,019.50	-35,162
2014	Qtr 1	January	1	Carretera	6,578.50	58,392
2014	Qtr 1	January	1	Montana	7,700.50	2,93,968
Total					11,25,806.00	1,68,93,702

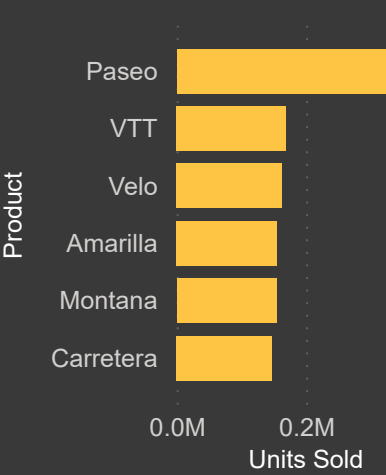
Manufacturing Price by Product



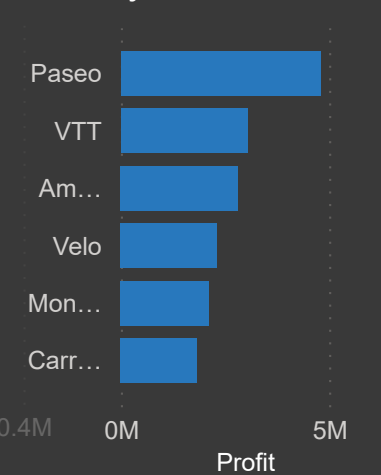
Discounts by Product



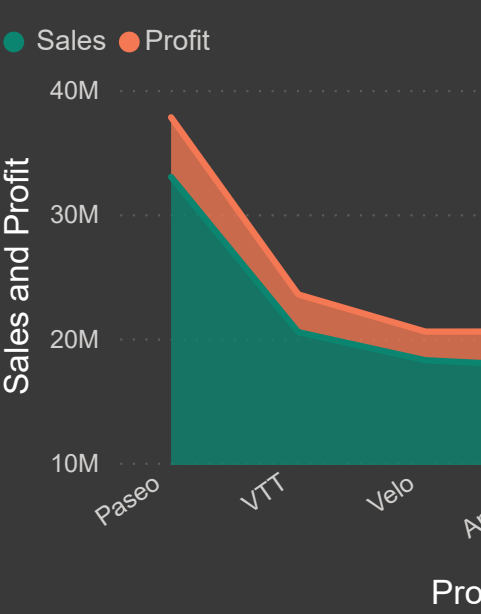
Units Sold by Product



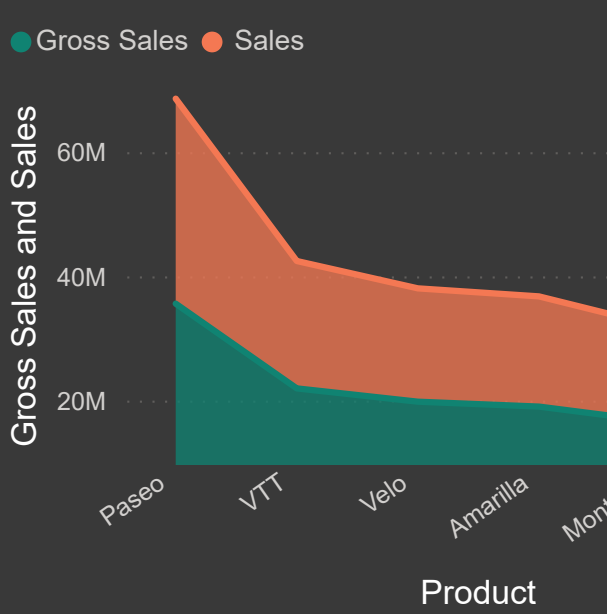
Profit by Product



Sales and Profit by Product



Gross Sales and Sales by Product



Segment	Country	Product	Units Sold	Sales	Profit	Gross Sales	Manufacturing Price	Year	Quarter	Month	Day
Channel Partners	Canada	Amarilla	2,761.00	29,156.16	20,873.16	33,132.00	260	2013	Qtr 3	September	1
Channel Partners	Canada	Amarilla	3,520.50	38,021.40	27,459.90	42,246.00	260	2014	Qtr 2	April	1
Channel Partners	Canada	Carretera	2,299.00	25,932.72	19,035.72	27,588.00	3	2013	Qtr 4	October	1
Channel Partners	Canada	Carretera	908.00	10,569.12	7,845.12	10,896.00	3	2013	Qtr 4	December	1
Channel Partners	Canada	Carretera	1,937.00	20,687.16	14,876.16	23,244.00	3	2014	Qtr 1	February	1
Channel Partners	Canada	Carretera	1,884.00	21,025.44	15,373.44	22,608.00	3	2014	Qtr 3	August	1
Channel Partners	Canada	Carretera	1,445.00	17,166.60	12,831.60	17,340.00	3	2014	Qtr 3	September	1
Channel Partners	Canada	Carretera	1,295.00	15,229.20	11,344.20	15,540.00	3	2014	Qtr 4	October	1
Channel Partners	Canada	Montana	2,518.00	30,216.00	22,662.00	30,216.00	5	2014	Qtr 2	June	1
Channel Partners	Canada	Montana	2,321.00	25,345.32	18,382.32	27,852.00	5	2014	Qtr 4	November	1
Channel Partners	Canada	Paseo	2,299.00	25,932.72	19,035.72	27,588.00	10	2013	Qtr 4	October	1
Channel Partners	Canada	Paseo	2,222.00	22,931.04	16,265.04	26,664.00	10	2013	Qtr 4	November	1
Channel Partners	Canada	Paseo	2,518.00	30,216.00	22,662.00	30,216.00	10	2014	Qtr 2	June	1
Channel Partners	Canada	Paseo	4,026.00	42,997.68	30,919.68	48,312.00	10	2014	Qtr 3	July	1
Channel Partners	Canada	Paseo	1,295.00	15,229.20	11,344.20	15,540.00	10	2014	Qtr 4	October	1
Channel Partners	Canada	Paseo	2,431.00	27,713.40	20,420.40	29,172.00	10	2014	Qtr 4	December	1
Channel Partners	Canada	Velo	598.00	6,601.92	4,807.92	7,176.00	120	2014	Qtr 1	March	1
Channel Partners	Canada	Velo	2,431.00	27,713.40	20,420.40	29,172.00	120	2014	Qtr 4	December	1
Channel Partners	Canada	VTT	3,244.50	36,208.62	26,475.12	38,934.00	250	2014	Qtr 1	January	1
Channel Partners	Canada	VTT	2,109.00	22,271.04	15,944.04	25,308.00	250	2014	Qtr 2	May	1
Channel Partners	France	Amarilla	306.00	3,341.52	2,423.52	3,672.00	260	2013	Qtr 4	December	1
Channel Partners	France	Amarilla	2,475.00	25,542.00	18,117.00	29,700.00	260	2014	Qtr 3	August	1
Channel Partners	France	Amarilla	1,393.00	14,375.76	10,196.76	16,716.00	260	2014	Qtr 4	October	1
Channel Partners	France	Carretera	1,198.00	12,794.64	9,200.64	14,376.00	3	2013	Qtr 4	October	1
Channel Partners	France	Carretera	1,865.00	21,261.00	15,666.00	22,380.00	3	2014	Qtr 1	February	1
Channel Partners	France	Carretera	2,671.00	31,731.48	23,718.48	32,052.00	3	2014	Qtr 3	September	1
Channel Partners	France	Montana	1,901.00	22,127.64	16,424.64	22,812.00	5	2014	Qtr 2	June	1
Channel Partners	France	Montana	2,342.00	26,136.72	19,110.72	28,104.00	5	2014	Qtr 4	November	1
Channel Partners	France	Paseo	1,198.00	12,794.64	9,200.64	14,376.00	10	2013	Qtr 4	October	1
Channel Partners	France	Paseo	1,785.00	20,991.60	15,636.60	21,420.00	10	2013	Qtr 4	November	1
Channel Partners	France	Paseo	1,901.00	22,127.64	16,424.64	22,812.00	10	2014	Qtr 2	June	1
Channel Partners	France	Paseo	2,425.50	25,904.34	18,627.84	29,106.00	10	2014	Qtr 3	July	1
Channel Partners	France	Paseo	1,393.00	14,375.76	10,196.76	16,716.00	10	2014	Qtr 4	October	1
Channel Partners	France	Paseo	1,055.00	12,406.80	9,241.80	12,660.00	10	2014	Qtr 4	December	1
Total			11,25,806.00	11,87,26,350.26	1,68,93,702.26	12,79,31,598.50	67534				

