

OFFICE OF THE CHIEF EDUCATION OFFICER DODA**Subject: Release of funds on account of "Annual Composite School Grant" for the FY 2024-25 -under Samagra Shiksha.****Ref. Society Order No.134-Chirag 2024; Dated:11.07.2024****ORDER**

Sanction is hereby accorded for release of funds to the tune of **Rs.23940000.00 (Two Crore Thirty-nine Lakhs Forty Thousand)** only in favour of the Govt. Schools under Samagra Shiksha-District Doda (Excluding PMSHRI Schools) on account of Annual School Grant as per the breakup given hereunder:

S.No.	Zone	School Name	UDISE+ Code	PFMS Unique Code	Enrollment	Amount In Rs.
HS/HSS						
1	ASSAR	HSS ASSAR	01090100114	JKDO00002651	330	75,000
2	ASSAR	HS BARI	01090100201	JKDO00002657	201	50,000
3	ASSAR	HS BAGGER	01090100301	JKDO00002658	158	50,000
4	ASSAR	HSS BEHOTA	01090100404	JKDO00002659	488	75,000
5	ASSAR	HS BALANDPUR	01090100501	JKDO00002667	245	50,000
6	ASSAR	HS THANDA PANI	01090100608	JKDO00002665	219	50,000
7	ASSAR	HSS GOHA	01090100808	JKDO00002669	437	75,000
8	ASSAR	HS HAMBAL	01090100902	JKDO00002672	207	50,000
9	ASSAR	LOWER HS JATHI	01090101101	JKDO00002673	146	50,000
10	ASSAR	HS MALHORI	01090101701	JKDO00002674	59	25,000
11	ASSAR	LOWER HS KALOTHA	01090101706	JKDO00002675	44	25,000
12	ASSAR	HS MOTHI	01090102003	JKDO00002677	139	50,000
13	ASSAR	HS ROAT	01090102304	JKDO00002678	188	50,000
14	GHAT	HSS GHAT	01090300113	JKDO00002722	217	50,000
15	GHAT	HS BHELLI	01090300117	JKDO00002709	159	50,000
16	GHAT	HS BAGLA	01090300302	JKDO00002830	94	25,000
17	GHAT	HS BHABORE	01090300601	JKDO00002719	52	25,000
18	GHAT	HSS BHARAT	01090300807	JKDO00002725	209	50,000
19	GHAT	LOWER HS DASHNAN	01090301001	JKDO00002728	132	50,000
20	GHAT	HS HAANCH	01090301504	JKDO00002737	228	50,000
21	GHAT	LOWER HS UPPER BHATTA	01090301803	JKDO00002714	16	10,000
22	GHAT	HSS JODHPUR	01090301808	JKDO00002731	156	50,000
23	GHAT	HS KALIHAND	01090301902	JKDO00002833	93	25,000
24	GHAT	HS BHATBAGI	01090302101	JKDO00002827	114	50,000
25	GHAT	LOWER HS SHARERNA	01090303104	JKDO00002817	30	10,000
26	GHAT	HSS SHIVA	01090303201	JKDO00002819	223	50,000
27	GHAT	HS UDHYANPUR	01090303504	JKDO00002821	157	50,000
28	GHAT	HS UGAD	01090303601	JKDO00002923	64	25,000
29	GUNDNA	HS ABLIMASRI	01090400201	JKDO00003228	167	50,000
30	GUNDNA	HS BARSHALLA	01090400401	JKDO00003341	67	25,000
31	GUNDNA	HSS SHADIWAN	01090400602	JKDO00003342	283	75,000
32	GUNDNA	HS DHARA	01090400701	JKDO00003633	87	25,000
33	GUNDNA	LOWER HS CHATTA	01090400702	JKDO00003562	85	25,000
34	GUNDNA	HSS GUNDNA	01090401003	JKDO00003632	286	75,000
35	GUNDNA	HSS JATHELI	01090401102	JKDO00003616	160	50,000
36	GUNDNA	HS KHANKOOT	01090401201	JKDO00002779	146	50,000
37	GUNDNA	HS MALWANA	01090401503	JKDO00003230	117	50,000
38	GUNDNA	HSS MOHALLA	01090401613	JKDO00003684	192	50,000
39	GUNDNA	HS BRESWANA	01090401802	JKDO00003229	98	25,000
40	GUNDNA	HS GULMANA	01090401803	JKDO00002805	83	25,000
41	GUNDNA	HS TANTNA	01090402005	JKDO00003170	92	25,000
42	BHALESSA	HS GANGOTA	01090600302	JKDO00002634	137	50,000
43	BHALESSA	HS BHARGI	01090600601	JKDO00002642	229	50,000
44	BHALESSA	HS BHARTHI	01090600807	JKDO00002645	250	50,000
45	BHALESSA	HS CHOUNWARY	01090601002	JKDO00002652	114	50,000
46	BHALESSA	HSS CHANTI	01090601101	JKDO00002654	311	75,000
47	BHALESSA	HS DHADKAIE	01090601901	JKDO00002656	284	75,000
48	BHALESSA	HS DHAREWARI	01090602002	JKDO00002683	195	50,000
49	BHALESSA	HSS GOWARI	01090602501	JKDO00002686	242	50,000
50	BHALESSA	HSS GANDOH	01090602613	JKDO00002687	370	75,000
51	BHALESSA	HSS INHARRAHA	01090603101	JKDO00002688	312	75,000
52	BHALESSA	HS KILHOTHRAN	01090603401	JKDO00002689	274	75,000
53	BHALESSA	HSS BOYS KILOTHRAN	01090603407	JKDO00002690	760	75,000
54	BHALESSA	HSS KAHAL JUGASAR	01090603504	JKDO00002691	254	75,000

55	BHALESSA	LOWER HS KHARANGAL	01090603701	JKDO00002692	57	25,000
56	BHALESSA	HS KANSAR	01090603801	JKDO00002693	63	25,000
57	BHALESSA	HSS SINO	01090604602	JKDO00002694	280	75,000
58	BHALESSA	HS THALORAN	01090604901	JKDO00002695	156	50,000
59	BHALLA	HSS BERERU	01090900401	JKDO00002613	285	75,000
60	BHALLA	HS BHAGRATHA	01090900801	JKDO00003074	87	25,000
61	BHALLA	GLOWER HS BHALLA	01090900901	JKDO00003139	129	50,000
62	BHALLA	HS CHATRA	01090901201	JKDO00003077	110	50,000
63	BHALLA	HSS CHAKRABATI	01090901601	JKDO00003080	87	25,000
64	BHALLA	HSS DRADU	01090901801	JKDO00003085	289	75,000
65	BHALLA	HS DUGLI	01090902301	JKDO00003087	129	50,000
66	BHALLA	HSS GHURAKA	01090902901	JKDO00003137	266	75,000
67	BHALLA	HS GAJOTH	01090903001	JKDO00002925	197	50,000
68	BHALLA	HSS MALOTHI	01090904406	JKDO00002615	458	75,000
69	BHALLA	HS SERI	01090905104	JKDO00003089	169	50,000
70	BHADERWAH	HS BHEJA	01091201001	JKDO00003648	96	25,000
71	BHADERWAH	HS NICHLA THARA	01091202701	JKDO00003687	304	75,000
72	BHADERWAH	HS SHAREKHI	01091203202	JKDO00003688	113	50,000
73	BHADERWAH	HS MANTHALA	01091203901	JKDO00003649	106	50,000
74	BHADERWAH	HS MATHOLA	01091204001	JKDO00003846	65	25,000
75	BHADERWAH	HSS SARTINGAL	01091205101	JKDO00002985	204	50,000
76	BHADERWAH	HS THANALLA	01091205501	JKDO00003689	235	50,000
77	BHADERWAH	HSS CHINTA	01091205603	JKDO00003691	218	50,000
78	BHADERWAH	LOWER HS NAGAR	01091206301	JKDO00003693	58	25,000
79	BHADERWAH	HSS BOYS BHADARWAH	01091207107	JKDO00002957	621	75,000
80	BHADERWAH	HSS G BHADARWAH	01091207108	JKDO00002984	622	75,000
81	BHATYAS	HS BUDHLI	01091600201	JKDO00002884	171	50,000
82	BHATYAS	HS DUGROND	01091600303	JKDO00002886	185	50,000
83	BHATYAS	HS MANOIE	01091600403	JKDO00002704	107	50,000
84	BHATYAS	HS BHATOLI	01091600601	JKDO00002711	262	75,000
85	BHATYAS	HS CHALLER BATHRI	01091600702	JKDO00002718	113	50,000
86	BHATYAS	HIGH SCHOOL CHINYAS	01091600802	JKDO00002757	61	25,000
87	BHATYAS	HS CHILLY BALA	01091601001	JKDO00002758	120	50,000
88	BHATYAS	HS CHAMPAL	01091601101	JKDO00002759	95	25,000
89	BHATYAS	HS DHARYOUTH	01091601202	JKDO00002807	77	25,000
90	BHATYAS	HS GUNDOW	01091601501	JKDO00002812	129	50,000
91	BHATYAS	HSS HALARAN	01091601703	JKDO00002905	162	50,000
92	BHATYAS	HS HADDEL	01091601801	JKDO00002814	129	50,000
93	BHATYAS	HS JOURA KHURD	01091602101	JKDO00002825	90	25,000
94	BHATYAS	HSS JAKYAS	01091602401	JKDO00002881	266	75,000
95	BHATYAS	HS KANSOO	01091602501	JKDO00002828	56	25,000
96	BHATYAS	HS NAGNI	01091602602	JKDO00002864	95	25,000
97	BHATYAS	HS KENCHI	01091602801	JKDO00002865	69	25,000
98	BHATYAS	HS MANOO	01091602901	JKDO00002870	279	75,000
99	BHATYAS	HSS MALNOO	01091603003	JKDO00004327	330	75,000
100	BHATYAS	HS MALATH	01091603103	JKDO00002871	238	50,000
101	BHATYAS	HS SANWARA	01091603701	JKDO00002872	170	50,000
102	BHATYAS	HS TILOGRA	01091603807	JKDO00002873	49	25,000
103	BHATYAS	HS TRANKHAL	01091603904	JKDO00002876	101	50,000
104	BHATYAS	HSS TANTA	01091604001	JKDO00002877	395	75,000
105	BHATYAS	HS CHABBA	01091604301	JKDO00002878	276	75,000
106	BHATYAS	HS BATOGARA	01091604501	JKDO00002879	88	25,000
107	THATHRI	HSS CHIRALA	01091700502	JKDO00003927	424	75,000
108	THATHRI	HSS BHELLA	01091700706	JKDO00003989	296	75,000
109	THATHRI	HS CHAGSOO	01091701001	JKDO00004375	92	25,000
110	THATHRI	HS GOSTI	01091701701	JKDO00003786	90	25,000
111	THATHRI	HS BHALARA	01091702501	JKDO00003833	37	25,000
112	THATHRI	HS JAGOTA	01091702601	JKDO00003834	63	25,000
113	THATHRI	HSS JANGALWAR	01091702805	JKDO00003928	217	50,000
114	THATHRI	HSS KANDHOTE	01091703201	JKDO00003844	150	50,000
115	THATHRI	HS JAGHOTE	01091703602	JKDO00003851	81	25,000
116	THATHRI	HSS NANDNA	01091704001	JKDO00003856	199	50,000
117	THATHRI	HS PONEJA	01091704101	JKDO00003859	125	50,000
118	THATHRI	LOWER HS PANTHAN	01091704301	JKDO00003866	22	10,000
119	THATHRI	HS THALELLA	01091705501	JKDO00003944	77	25,000
120	THATHRI	HSS G THATHRI	01091705609	JKDO00003926	318	75,000

121	THATHRI	HS BOYS THATHRI	01091705624	JKDO00003919	121	50,000
122	DODA	HS KANHAL	01092400503	JKDO00002627	74	25,000
123	DODA	HSS SAZAN	01092400509	JKDO00002628	175	50,000
124	DODA	HS BIJARNI	01092400513	JKDO00003061	75	25,000
125	DODA	HS GANIKA	01092400801	JKDO00002629	110	50,000
126	DODA	HSS KOTI	01092401204	JKDO00002630	287	75,000
127	DODA	HS PRANOO	01092402001	JKDO00002631	88	25,000
128	DODA	HS PANJSOO	01092402103	JKDO00002633	55	25,000
129	DODA	HS SARSI	01092402201	JKDO00002635	83	25,000
130	DODA	HS PARYOTE	01092402703	JKDO00002637	62	25,000
131	DODA	HSS G DODA	01092403706	JKDO00002639	578	75,000
132	DODA	HSS BOYS DODA	01092403708	JKDO00002641	493	75,000
133	DODA	HS BUN DODA	01092403903	JKDO00002644	172	50,000
134	DODA	HS PUL DODA	01092404005	JKDO00002647	46	25,000
135	BHAGWAH	HSS BHAGWAH	01092600101	JKDO00002992	414	75,000
136	BHAGWAH	LOWER HS MANJMI	01092600307	JKDO00002919	102	50,000
137	BHAGWAH	HS BHATA	01092600506	JKDO00002995	294	75,000
138	BHAGWAH	HSS DESSA	01092600511	JKDO00002922	215	50,000
139	BHAGWAH	HSS MALLAN	01092600513	JKDO00002924	239	50,000
140	BHAGWAH	HS KUDDHAR	01092600608	JKDO00002927	156	50,000
141	BHAGWAH	HSS GURMAL	01092600613	JKDO00003994	319	75,000
142	BHAGWAH	HS DHAROUTH	01092601001	JKDO00002936	71	25,000
143	BHAGWAH	LOWER HS ZADAN	01092601101	JKDO00002938	128	50,000
144	BHAGWAH	HSS KASTIGARH	01092601127	JKDO00002941	483	75,000
145	BHAGWAH	HS SHAMTHI	01092601508	JKDO00002982	171	50,000
146	BHAGWAH	HS GAGLA	01092601601	JKDO00002868	100	25,000
147	BHAGWAH	HSS CHILL	01092601701	JKDO00002866	323	75,000
Sub Total HS/HSS					27542	70,80,000
KGBVs						
148	ASSAR	KGBV JATHI	01090101104	JKDO00003540	50	25,000
149	BHALESSA	KGBV SCHOOL	01090601511	JKDO00003809	49	25,000
150	BHAGWAH	KGBV SCHOOL BHAGWAH	01092600124	JKDO00003038	44	25,000
151	DODA	KGBV SCHOOL NAI DANGRI	01092401901	JKDO00003636	20	10,000
152	THATHRI	KGBV UPPER THATHRI	01091705623	JKDO00003916	50	25,000
Sub Total KGBVs					213	1,10,000
Elementary (PS/UPS)						
S.No.	ZONE NAME (for PS/UPS)		No. of Pry./Upper Pry. Schools		Amount in Rs.	
1	ZEO ASSAR		107		17,80,000	
2	ZEO BHADARWAH		86		12,65,000	
3	ZEO BHAGWAH		121		23,75,000	
4	ZEO BHALESSA		117		22,15,000	
5	ZEO BHALLA		59		9,65,000	
6	ZEO BHATYAS		117		26,95,000	
7	ZEO DODA		82		13,10,000	
8	ZEO GHAT		92		14,60,000	
9	ZEO GUNDNA		87		14,45,000	
10	ZEO THATHRI		84		12,40,000	
	TOTAL		952		1,67,50,000	
G.TOTAL (HS/HSS/KGBVs/PS/UPS)					2,39,40,000	

The release of funds is subject to the following conditions

- 1 The funds shall be utilized strictly for the purpose they are released/meant.
- 2 No liability to be created over and above the approved budget.
- 3 **The composite School grant is primarily meant for the replacement of non-functional school equipment and for other recurring costs, such as consumeables, newspapers,electricity /interent & water charges, upkeeping Toilets and School Premises including minor repairs and maintenancance of the school building.**
- 4 **The funds shall be utilized for annual maintenance ,repairs of Classrooms/Building and restoration of Assusred Minimum Facilities viz Toilet, Drinking Water & Electricity on first Priority & deviation if any shall be ascertained by obtaining DDO signed certificate in this regard.**
- 5 **A minimum of 10% of the grant shall be utilized on acivities related to Swachta Action Plan (SAP) namely, undertaking maintenance of school facilities including Toilets, safe drinking water and for improvement in Water Sanitation and Hygiene (WASH) infrastructure , Hand washing with Soap, Operations and Maintenance , Behaviour Change Activities and Capacity Building etc.**
- 6 The grant shall be utilized in consultation with the SMDC/SMC only.
- 7 All bills/vouchers/receipts shall be preserved in original in a separate file after properly Attested/Authenticated/passed by the concerned DDO.

Expenditure/Utilization certificate alongwith copy of Red account and Minutes of SMC/SMDC Meeting prioritising the procurement areas shall be submitted to this office within 15 Days of utilization of funds for onward submission to the Project Directorate of Samagra Shiksha J&K.

- 9 The DDOs shall also go through the detailed guidelines of Samagra Shiksha framework before proceeding for utilization of funds & shall also ensure strict compliance to GFR 2017 and GeM procedure for procurement.
- 10 **The School level Purchase Committees shall be framed for procurement out of these funds and splitting supplies and Luxurious Item procurement shall be avoided as far as possible.**
- 11 All the payments shall be made only through PFMS/electronically generated Print Payment Advices, the DDOs shall not process any payments unless the Samagra Bank Account Balance is made completely zero and account is permanently converted to Zero Balance Account i.e ZBA by concerned branch of JK Bank.

No.CEO/D/SmS/..... 3226-40
Dated:..... 15-07-2024
Copy to the:

- 1 Project Director Samagra Shiksha J&K for favour of information.
- 2 DDOs/School Heads(concerned) for information and n/a.
- 3 I/C Samagra Shiksha/PFMS of this office for information with the directions to update the Appropriate Limits on PFMS & GBB Portal.
- 4 Office record file.

Chief Education Officer
Doda