Illinois Institute of Technology

# International Bundles

# TODAY'S PRESENT ATION

#### **RECAP**

Value Proposition
Total Addressable Market
Beachhead Market
Marketing Techniques
Business Model
Competition
Team

#### **OUR COMPANY**

Financials
Type of Company
Capital Structure
Exit Strategy



Value Proposition

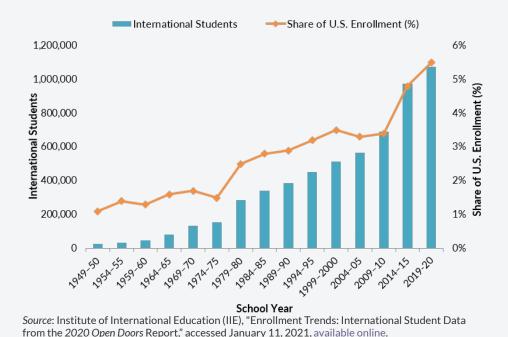
# Make Your Life Studying Abroad Easier with our International Bundles

- Every Single Item is Carefully Selected
- Every single bundle is meticulously packed
- Every single box is wonderfully designed.

# Total Addressable Market and Beachhead Market

Our Target Audience includes all future and current international students.

Our identified beachhead market mentioned last time were Indian international students at Illinois Tech.



# Marketing Techniques

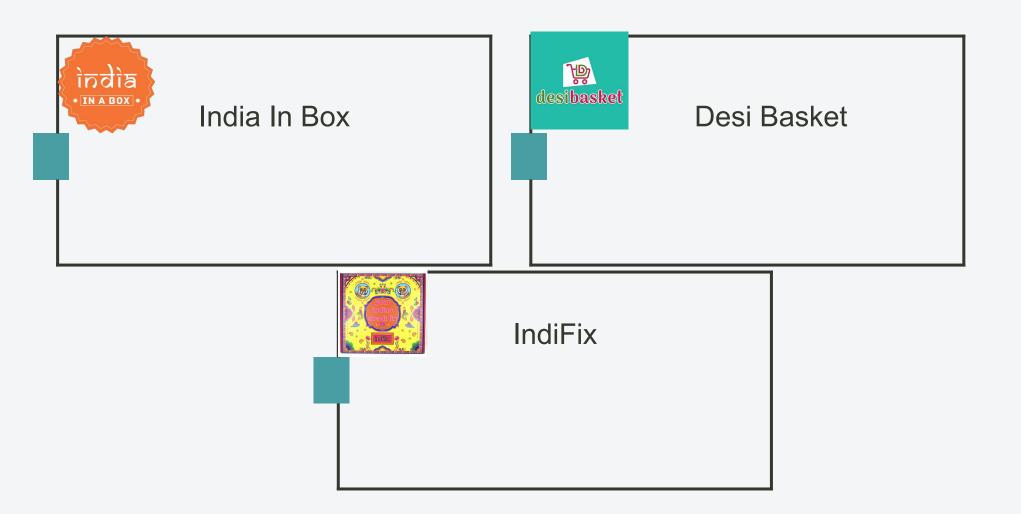
#### **Beachhead**

-On campus advertising, city advertising

#### **Total**

-Social Media Marketing, promotions, referrals

## **Direct Competitors**



### **Indirect Competitors**





# MEET OUR TEAM



Sarvesh Kaushik
CEO



**Kevin Barrera** 





Yanlin Chen

Adarsh Arora Lead Angel Investor



# Business Model

- Bundled Pricing:
  - Single transaction with multiple items that can be sold separately.
- Subscription Model:
  - Based on fixed packaged charge over specific time duration.



# FINANCIALS

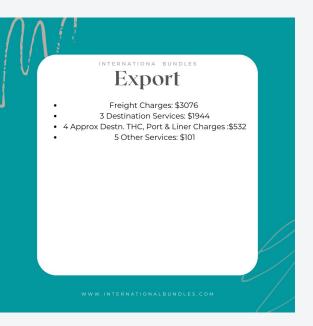
#### **International Bundles Finances**

	Inter	national Bundle Fir	ances: 18 Month	s					
Expenses									
Hosting	\$	1,305.00							
Marketing	\$	21,750.00							
Essential Items	\$	6,517.00							
clothing	\$	12,672.00							
Food	\$	138,163.00							
Total Personnel	\$	250,000.00							
Total Cost	\$	430,407.00							
			Revenue						
					-				
					Food Subs				
	Essentia	l bundles accounts	Clothing Bundle A	ccounts		Weekly		Monthly	
Direct Sales Accounts		150		150		282		270	
Channel Sales Accounts		0							
Price Per Bundle(PPB)	\$	50.00	U	60.00	\$	20.00		25.00	
	\$	7,500.00	\$ 9	9,000.00	\$	231,360.00	\$	121,500.00	
Gross Revenue	\$	369,360.00							
Net Revenue	\$	369,360.00							
- Control of the Control							1		
Actual Loss		-\$61,047.00							



## FINANCIALS

#### **Expense Breakdown**









# **FINANCIALS**

### Average Revenue Per Account

- ARPA for Food Bundles: \$53.09
- ARPA for Essential Bundles: \$50.00
- ARPA for Clothing Bundle: \$60.00

#### Life Time Value of Customer

Average Life time value of customer would be \$168

#### Amount we need to raise

Million Dollars



# LLC

**Limited Liability Corporation** 

#### Members

We look forward to work with ambitious members over Stock Holders.

#### Managers

We chose Managerial Administration over officers

#### **Taxation**

LLC will serve us in Taxation benefits

#### Flexibility, Operating agreement

We can put forth decision with our own ease.

- 10 Million Authorized shares
- 6 Millions Issued Shares
- 4 Millions will be set aside
- PAR .01%

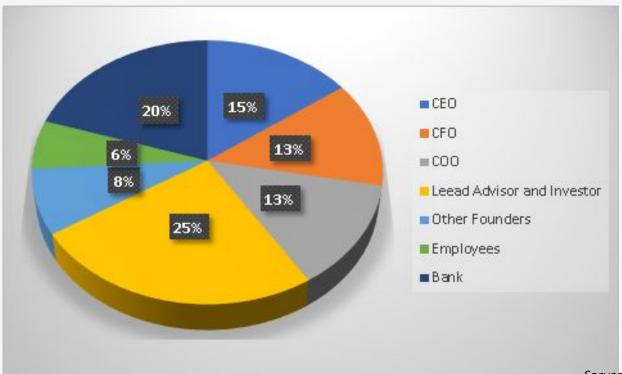
Vesting Schedule:

4 years, 25% per year

# Capital Structure

# Capital Structure

• Distribution Structure



# EXIT STRATEGY

Priority: Acquisition

#### Alternative:

- Selling to know person
- Initial Public Offering

Kevin Barrera, Sarvesh Kaushik, Yanlin Chen

# THANK YOU