		TIPO DE	PARTIDA			RECAUDADO					
TIPO DE REGISTRO	REINTEGROS	GASTO	GENERICA	APROBADO	MODIFICADO	(MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES
1 Programa Presupuestario	0		1								
2 Partida Genérica	0		1 113	8,712,614.00	4,542,081.06	4,542,081.06	4,542,081.06	4,542,081.06	4,542,081.06	4,542,081.06	
2 Partida Genérica	0		1 123								
2 Partida Genérica	0		1 131	2,900,000.00	2,432,771.28	2,432,771.28	2,432,771.28	2,432,771.28	2,432,771.28	2,432,771.28	
2 Partida Genérica	0		1 132	2,300,000.00	1,068,458.07	1,068,458.07	1,068,458.07	1,068,458.07	1,068,458.07	1,068,458.07	
2 Partida Genérica	0		1 134								
2 Partida Genérica	0										
2 Partida Genérica	0		1 142								
2 Partida Genérica	0		1 143								
2 Partida Genérica	0										
2 Partida Genérica	0		02								
2 Partida Genérica	0		1 153								
2 Partida Genérica	0										
2 Partida Genérica	0			3,400,000.00	2,816,720.32	2,816,720.32	2,816,720.32	2,816,720.32	2,816,720.32	2,816,720.32	
2 Partida Genérica	0			1,200,000.00	54,317.06	54,317.06	54,317.06	54,317.06	54,317.06	54,317.06	
2 Partida Genérica	0			24,232.00	16,672.94	16,672.94	16,672.94	16,672.94	16,672.94	16,672.94	
2 Partida Genérica	0			61,000.00	60,388.99	60,388.99	60,388.99	60,388.99	60,388.99	60,388.99	
2 Partida Genérica	0		1 215	25 202 22	00 550 47	00 550 47	00.550.47	00.550.47	00 550 47	00.550.47	
2 Partida Genérica	0			35,000.00	33,556.17	33,556.17	33,556.17	33,556.17	33,556.17	33,556.17	
2 Partida Genérica	0		1 221	20,000.00	17,465.66	17,465.66	17,465.66	17,465.66	17,465.66	17,465.66	
Partida Genérica Partida Genérica	0		1 241								
	0			45 000 00	94.00	84.00	94.00	94.00	84.00	94.00	
Partida Genérica Partida Genérica	0		1 246 1 247	15,000.00	84.99 3,723.62	84.99 3,723.62	84.99 3,723.62	84.99 3,723.62	84.99 3,723.62	84.99 3,723.62	
Partida Generica Partida Genérica	0			4,000.00 10,000.00	3,723.02	3,723.62	3,723.02	3,723.02	3,723.02	3,723.02	
Partida Genérica	0		1 252	10,000.00							
Partida Genérica	0		1 253	2,500.00	1,429.01	1,429.01	1,429.01	1,429.01	1,429.01	1,429.01	
2 Partida Genérica	0			40,000.00	26,087.80	26,087.80	26,087.80	26,087.80	26,087.80	26,087.80	
2 Partida Genérica	0			3,500.00	3,160.47	3,160.47	3,160.47	3,160.47	3,160.47	3,160.47	
2 Partida Genérica	0			10,000.00	2,.22	-,	-,	2,.22	-,	2,122111	
2 Partida Genérica	0			157,682.66	84,206.00	84,206.00	84,206.00	84,206.00	84,206.00	84,206.00	
2 Partida Genérica	0		1 313	13,000.00	12,739.12	12,739.12	12,739.12	12,739.12	12,739.12	12,739.12	
2 Partida Genérica	0		1 314	30,000.00	25,831.01	25,831.01	25,831.01	25,831.01	25,831.01	25,831.01	
2 Partida Genérica	0		1 315	15,000.00	11,779.81	11,779.81	11,779.81	11,779.81	11,779.81	11,779.81	
2 Partida Genérica	0		1 336								
2 Partida Genérica	0		1 341								
2 Partida Genérica	0		1 345								
2 Partida Genérica	0		1 347								
2 Partida Genérica	0		1 351	22,217.34	22,217.34	22,217.34	22,217.34	22,217.34	22,217.34	22,217.34	
2 Partida Genérica	0		1 352	10,000.00	7,305.68	7,305.68	7,305.68	7,305.68	7,305.68	7,305.68	
2 Partida Genérica	0		1 353	5,000.00	-	-	-	-	-	-	
2 Partida Genérica	0			2,264.00							
2 Partida Genérica	0										
2 Partida Genérica	0										
2 Partida Genérica	0			14,236.00	14,236.00	14,236.00	14,236.00	14,236.00	14,236.00	14,236.00	
2 Partida Genérica	0			3,500.00	2,832.50	2,832.50	2,832.50	2,832.50	2,832.50	2,832.50	
2 Partida Genérica	0			10,000.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	
2 Partida Genérica	0		. 0.0								
2 Partida Genérica	0			18,100.00	18,079.27	18,079.27	18,079.27	18,079.27	18,079.27	18,079.27	
2 Partida Genérica	0		1 399	40.020.045.05	44 205 244 4	44 205 244 =	44 205 744	44 205 244 45	44 205 244 45	44 205 2444	
				19,038,846.00	11,285,744.17	11,285,744.17	11,285,744.17	11,285,744.17	11,285,744.17	11,285,744.17	

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