

1601

region, market

All

customer \times

segment, category, ...

2018 2019 2020 2021 2022 EST

YTD YTG

vs LY

vs Target

## \$823.85M~

BM: 267.98M (+207.43%)

**Net Sales** 

36.49%!

BM: 37.10% (-1.65%) **GM %** 

BM: -0.85% (-676.38%)

**NET PROFIT %** 

-6.63%!

# Ne

### **Profit and Loss Statement**



# Net Sales Performance Over Time Selection vs BM Sep 20 Oct 20 Nov 20 Dec 20 Jan 21 Feb 21 Mar 21 Apr 21 May 21 Jun 21 Jul 21 Aug 21

### P&L Values P&L region Chg % **∃** EU 256.83 301.26 + NA 272.44 200.21 □ APAC 693.78 198.02 309.70 **H** Newzealan 21.58 **EXECUTE** China 41.51 289.84 13.21 254.15 **H** Japan 221.64 **H** Bangladesh 14.78 **H** Indonesia 38.61 220.65 + India 344.79 219.99 Philiphines 61.64 166.71 1,272.13 209.33 **Total**

