



**FILTERS**

region	All
market	All
division	All
customer	All

**P & L**

**By Fiscal Year**

All values in Million

Note:20 vs 21 not part of pivot table

Metrics	Fiscal Year			
	2019	2020	2021	20 vs 21
Net sales1	87.5M	196.7M	598.9M	204.48%
COGS	51.2M	123.4M	380.7M	208.59%
Gross Margin	36.2M	73.3M	218.2M	197.55%
GM%	41.4%	37.3%	36.4%	-2.27%