



Comparative Analysis Dashboard



Year, Qtr, Month

▼ ☐ 2014

260.59M

CY Sales

264.34M

Budgeted Sales

-1.42%

Budget Variance%

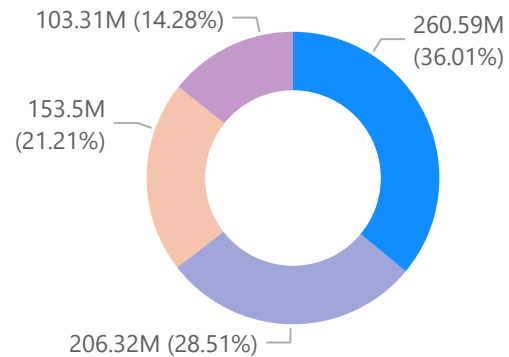
318.07M

PY Sales

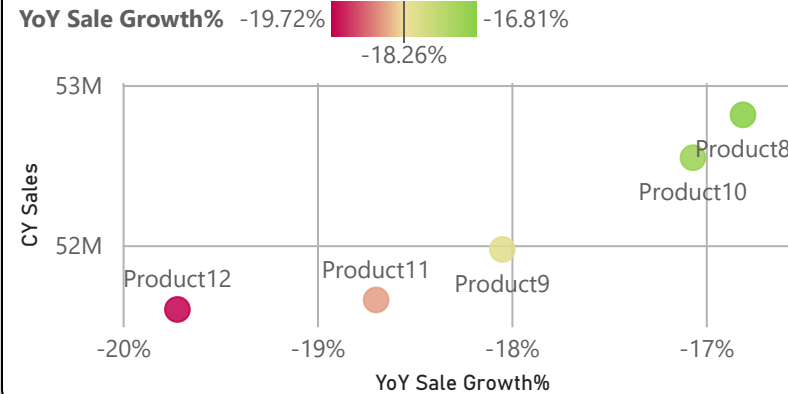
-18.07%

YoY Sale Growth%

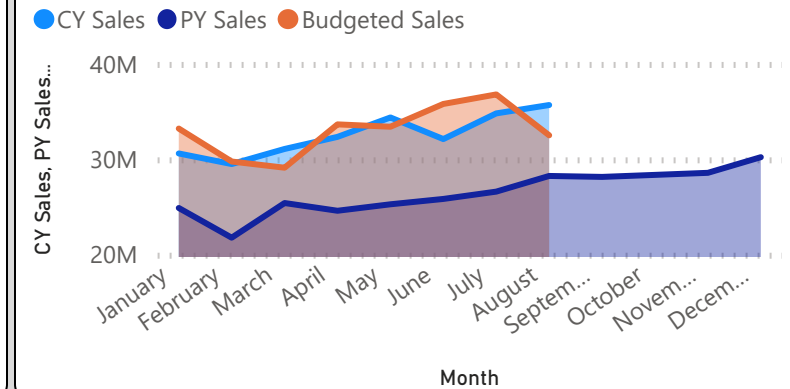
CY Sales by Category



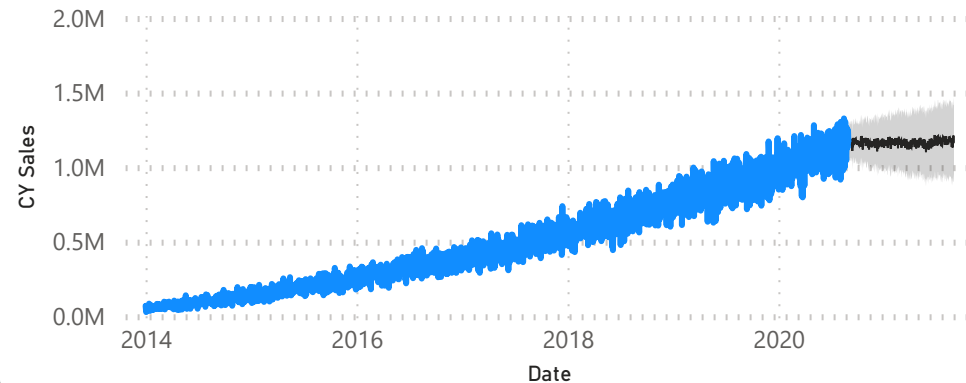
YoY Sale Growth% Vs CY Sales by Product Name



CY Sales, PY Sales and Budgeted Sales by Month

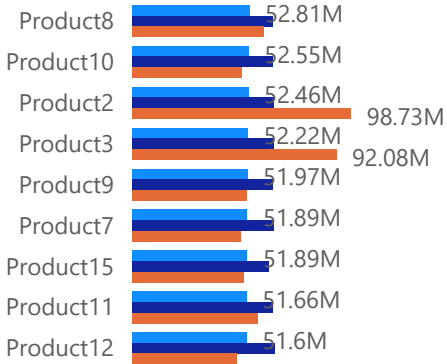


Sales Trend with forecast



Category	Product Name	CY Sales	PY Sales	YoY Sale Growth%	Budgeted Sales	Budget Variance%
+	Cat3	260.59M	318.07M	-18.07%	264.34M	-1.42%
	Total	260.59M	318.07M	-18.07%	264.34M	-1.42%

● CY Sales ● PY Sales ● Budgeted Sales



Budget Variance% by Month

