



# Comparative Analysis Dashboard



Year, Qtr, Month

☐ 2014

723.71M

CY Sales

947.64M

Budgeted Sales

-23.63%

Budget Variance%

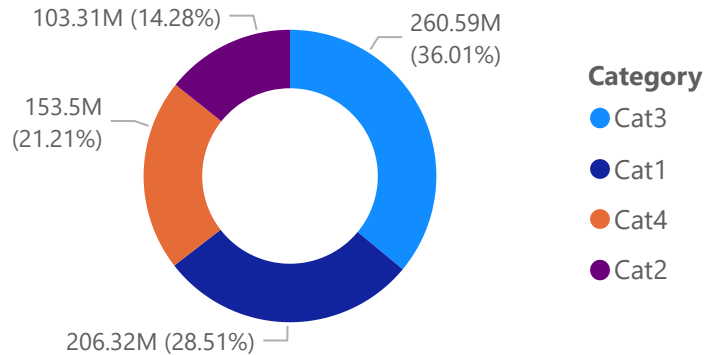
888.11M

PY Sales

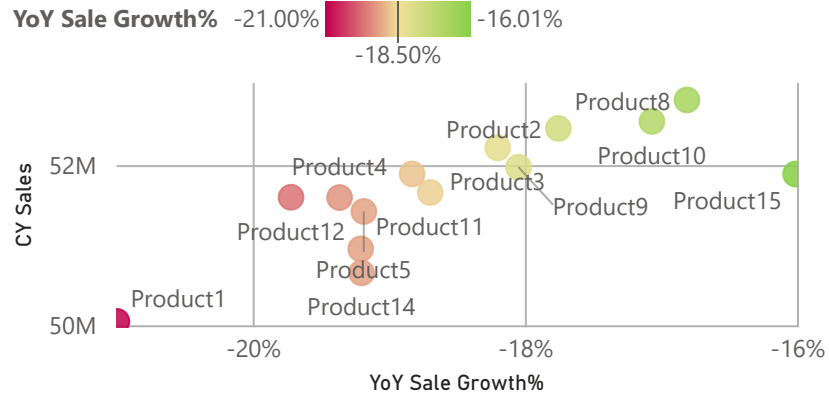
-18.51%

YoY Sale Growth%

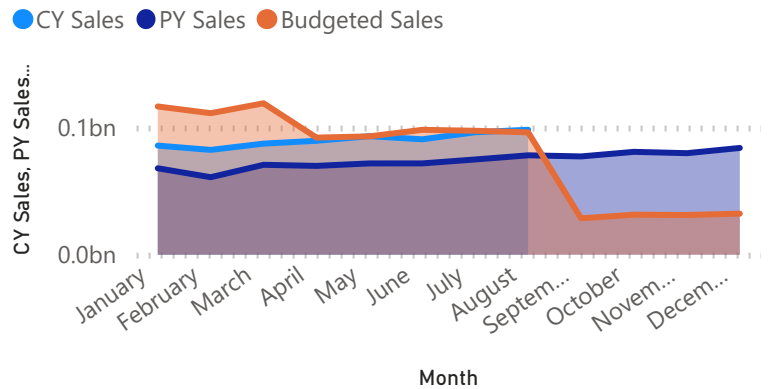
## CY Sales by Category



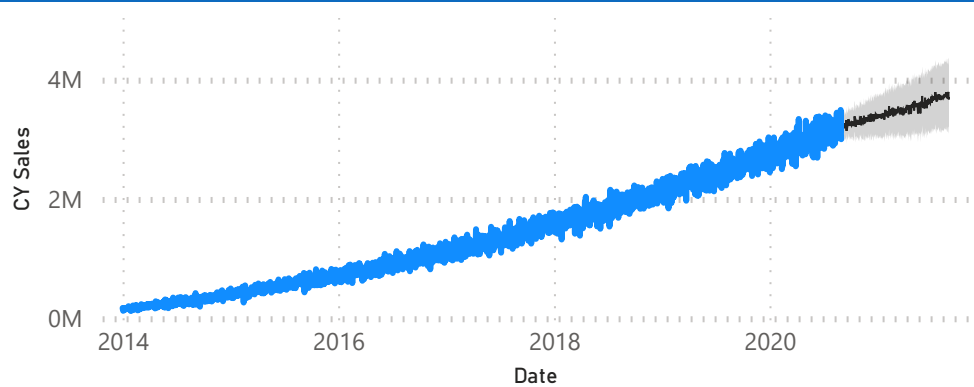
## YoY Sale Growth% Vs CY Sales by Product Name



## CY Sales, PY Sales and Budgeted Sales by Month



## Sales Trend with forecast

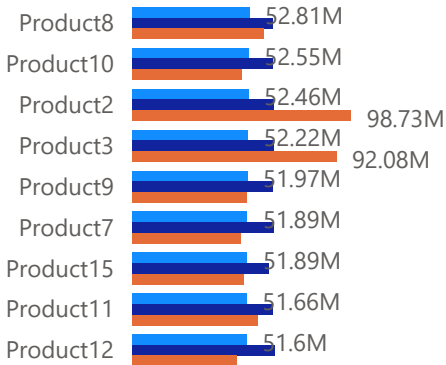


Category	Product Name	CY Sales	PY Sales	YoY Sale Growth%	Budgeted Sales	Budget Variance%
⊕ Cat1		206.32M	254.95M	-19.07%	383.15M	-46.15%
⊖ Cat2	Product5	51.42M	63.63M	▼ -19.18%	99.95M	▼ -48.55%
	Product7	51.89M	63.93M	▼ -18.83%	49.05M	▲ 5.78%
	Total	103.31M	127.55M	-19.01%	149.00M	-30.67%
⊕ Cat3		260.59M	318.07M	-18.07%	264.34M	-1.42%
⊖ Cat4	Product13	50.95M	63.07M	▼ -19.21%	47.79M	▲ 6.61%
	Product14	50.65M	62.69M	▼ -19.20%	53.17M	▼ -4.74%



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