



HR DASHBOARD

DEPARTMENT

All

YEAR

2006

2007

2008

2009

2010

2011

2012

2013

2014

2015

2016

2017

2018



Headcount

311



Active

207

67%



Terminated

104

33%



Male

135

43%



Female

176

57%

Salary Total

21.47M

Production

12530291

IT/IS

4853232

Sales

2140899

Engineering

1044884

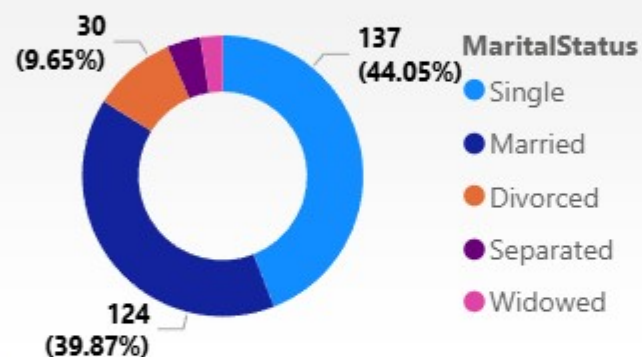
Admin Offices

646127

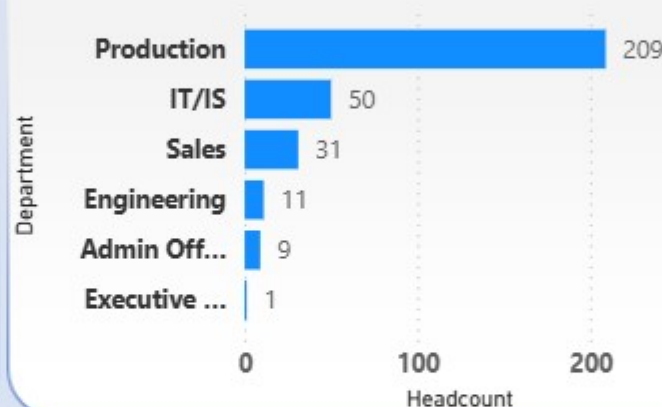
Executive Office

250000

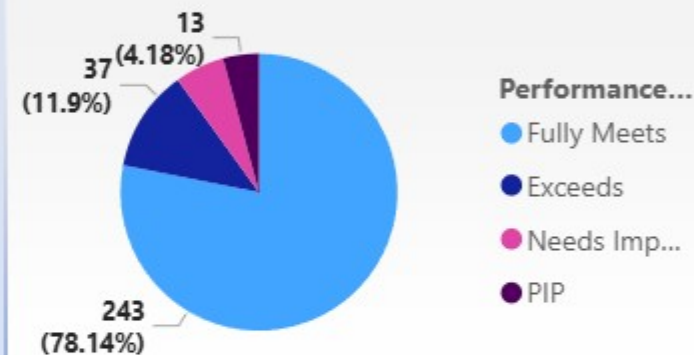
Headcount by Marital Status



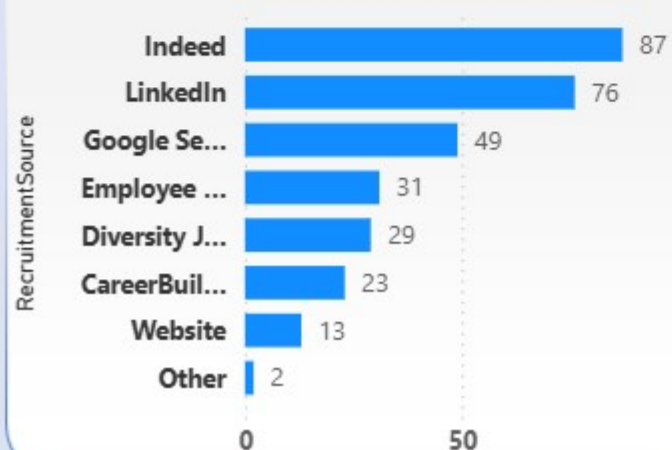
Headcount by Department



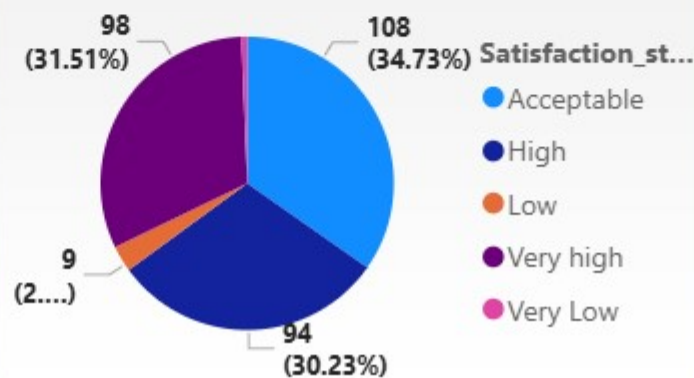
Headcount by Performance Score



Headcount by Recruitment Source



Headcount by Performance Score



Headcount by State

