

Public Accounts

2018-19

Volume 2

General Revenue Fund Details



Government
— of —
Saskatchewan

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Regina, Saskatchewan
October 2019

*To His Honour
The Honourable Russell B. Mirasty
Lieutenant Governor of Saskatchewan*

Your Honour:

I have the honour to submit the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2019.

Respectfully submitted,



DONNA HARPAUER
Minister of Finance

Regina, Saskatchewan
October 2019

*The Honourable Donna Harpauer
Minister of Finance*

We have the honour of presenting the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2019.

Respectfully submitted,



RUPEN PANDYA
Deputy Minister of Finance



TERRY PATON
Provincial Comptroller

Introduction to the Public Accounts

The 2018-19 Public Accounts of the Government of Saskatchewan (the Government) are prepared in accordance with the *Financial Administration Act, 1993* and consist of two volumes. The Government is responsible for the integrity and objectivity of the information presented in these two volumes.

Volume 1

Financial Statement Discussion and Analysis provides users of the Government's Summary Financial Statements with an overview of the Government's performance by presenting comparative financial highlights and variance analysis. The information in the financial statement discussion and analysis should be read in conjunction with the Summary Financial Statements.

Summary Financial Statements provide an accounting of the full nature and extent of the financial affairs and resources of the Government. This includes the financial results of the General Revenue Fund, Crown corporations, boards and other organizations controlled by the Government. A listing of all organizations controlled by the Government, collectively referred to as the government reporting entity, is provided in schedule 18 of the Summary Financial Statements.

Volume 2

Volume 2 contains the following unaudited financial information:

- General Revenue Fund schedules and details;
- General Revenue Fund capital asset acquisitions schedule and details;
- revolving fund expenditure details;
- summary listing of payees who provided goods and services and capital assets of \$50,000 or more to the General Revenue Fund and revolving funds during the fiscal year;
- assets, liabilities and residual balances of pension plans and trust funds administered by the Government;
- remissions of taxes and fees; and
- road-use fuel tax accountability revenues and expenditures.

The Public Accounts, including a Compendium, are available on the Government of Saskatchewan's website.

The Compendium contains the financial statements of various government agencies, boards, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to Treasury Board. In addition, the financial statements of Crown corporations and wholly-owned subsidiaries that are accountable to the Crown Investments Corporation of Saskatchewan (CIC) Board can be found on CIC's website.

Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing unaudited financial information for the General Revenue Fund.

The General Revenue Fund is comprised of all ministries and offices of the Government. This is the fund into which all revenues are paid, unless otherwise provided for by legislation, and from which all expenses are appropriated by the Legislative Assembly.

Some schedules provide a comparison of appropriations to expenditures by program. Expenditure is calculated from total expense, adjusting for capital asset acquisitions, amortization and other changes in non-financial assets, including prepaid expenses.

Details of Expense

Information on the details of expense by ministry/office includes:

Mandates

A description of the mandates and major program areas.

Expense Matrix

A summary of the expense amounts for each program, grouped by major expense category.

Payee Amounts

A listing of payees for each major category of expense, as described below:

Salaries and Benefits

This category includes salaries, wages, honorariums and compensation paid to employees and others who provided personal services, and pension and public sector benefit expenses. Payees who received \$50,000 or more are listed. Allowances for members with additional duties are also listed.

Transfers

Transfers expenses of \$50,000 or more are listed by program and recipient. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature. Total by recipient includes:

- Capital Transfers**

Transfers provided to a third party such as a school board, university or municipality to acquire or develop capital assets.

- Operating Transfers**

Transfers to or on behalf of individuals, local authorities and other third parties, for which the Government does not receive any goods or services directly in return.

Goods and Services

Expenses for goods and services include travel expenses incurred by employees, members of the Legislative Assembly, and others who provided personal services; office supplies; contract services; and communications expense for promotion of programs and for non-promotional expense, including exhibits, displays, and the printing of educational and informational material. Amounts are listed for Ministers' travel expense and for payees who provided goods and services of \$50,000 or more.

Capital Asset Amortization

The cost of capital assets allocated to expense over their useful life.

Other Expenses

Expenses of \$50,000 or more which do not fit in any of the above categories are listed by payee.

Internal Recoveries

Recoveries for the provision of shared services of \$50,000 or more are listed.

Additional Information

- Highways and Infrastructure includes a report on major preservation expense and infrastructure capital by highway.
- Legislative Assembly includes schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

Capital Asset Acquisitions

A schedule provides capital asset acquisitions by class. Capital asset classes include land and improvements, infrastructure, buildings and improvements, machinery and equipment, transportation equipment and office and information technology.

Payees who provided capital assets of \$50,000 or more are listed. Internal recoveries of \$50,000 or more are also listed.

Revolving Funds Details of Expenditure

Payees who provided goods and services and capital assets of \$50,000 or more to revolving funds are listed. Expense categories and amounts listed are the same as for the General Revenue Fund.

Supplier Summary

Payees who provided goods and services and capital assets of \$50,000 or more to the General Revenue Fund and revolving funds are listed. These amounts are classified as goods and services and capital asset acquisitions in Volume 2.

Remission of Taxes and Fees

Individuals or companies who were granted remissions of taxes or fees are listed in the Statement of Remission of Taxes and Fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown.

Section 24 of *The Financial Administration Act, 1993* (the Act) provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than \$1,000. Remissions are also granted through other legislation as identified on the Statement of Remissions of Taxes and Fees.

General Revenue Fund

Government of the Province of Saskatchewan
General Revenue Fund - Schedule of Revenue by Source
For the Year Ended March 31, 2019
(thousands of dollars)

| | 2019 | 2018 |
|--|----------------------|----------------------|
| | Actual | Actual |
| Taxation | | |
| Corporation income..... | \$ 585,527 | \$ 581,457 |
| Fuel..... | 555,593 | 525,131 |
| Individual income..... | 2,340,007 | 2,266,347 |
| Property..... | 670,899 | 172,750 |
| Provincial sales..... | 2,224,769 | 2,013,060 |
| Tobacco..... | 236,447 | 254,341 |
| Other | 411,021 | 405,822 |
| Total Taxation | 7,024,263 | 6,218,908 |
| Non-Renewable Resources | | |
| Crown land sales..... | 58,088 | 64,684 |
| Oil and natural gas..... | 681,565 | 656,543 |
| Potash..... | 536,008 | 308,675 |
| Resource surcharge..... | 393,848 | 317,037 |
| Other..... | 65,614 | 110,755 |
| Total Non-Renewable Resources | 1,735,123 | 1,457,694 |
| Transfers from Government Entities | | |
| Crown Investments Corporation of Saskatchewan..... | 256,000 | 180,000 |
| - Special dividend..... | | 25,000 |
| Liquor and Gaming Authority | 480,396 | 495,954 |
| Other enterprises and funds..... | 96,215 | 120,946 |
| Total Transfers from Government Entities | 832,611 | 821,900 |
| Other Own-Source Revenue | | |
| Investment income | 70,298 | 76,491 |
| Motor vehicle fees..... | 204,860 | 189,879 |
| Other fees and charges..... | 204,236 | 198,348 |
| Commercial operations..... | 77,354 | 69,795 |
| Miscellaneous | 124,553 | 166,227 |
| Total Other Own-Source Revenue | 681,301 | 700,740 |
| Total Own-Source Revenue | 10,273,298 | 9,199,242 |
| Transfers from the Federal Government | | |
| Canada Health Transfer..... | 1,203,346 | 1,176,144 |
| Canada Social Transfer..... | 441,623 | 435,268 |
| Other | 454,659 | 495,359 |
| Total Transfers from the Federal Government | 2,099,628 | 2,106,771 |
| Total Revenue | \$ 12,372,926 | \$ 11,306,013 |

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Revenue by Vote and Source**

For the Year Ended March 31, 2019

(thousands of dollars)

| | Taxation | Non-Renewable Resources | Transfers from Government Entities | Other Own-Source Revenue | Transfers from the Federal Government | Total |
|--|---------------------|-------------------------|------------------------------------|--------------------------|---------------------------------------|----------------------|
| Executive Branch of Government | | | | | | |
| Advanced Education..... | \$ \$ | \$ | \$ | 950 | \$ 577 | \$ 1,527 |
| Agriculture..... | | | 3,407 | 95,039 | 67,243 | 165,689 |
| Central Services..... | | | | 6,142 | | 6,142 |
| Central Services - Commercial Operations..... | | | | 71,447 | | 71,447 |
| Corrections and Policing..... | | | 7,490 | 21,038 | 9,660 | 38,188 |
| Education..... | | | | 1,729 | 21,835 | 23,564 |
| Energy and Resources..... | 9,429 | 1,341,275 | | 801 | | 1,351,505 |
| Environment..... | | | | 97,714 | 5,365 | 103,079 |
| Executive Council..... | | | | 1 | 760 | 761 |
| Finance..... | 6,343,935 | 393,848 | 784,723 | 284,901 | 1,647,251 | 9,454,658 |
| Finance - Debt Servicing..... | | | | 3 | | 3 |
| Government Relations..... | 670,899 | | 477 | 26,647 | 139,736 | 837,759 |
| Government Relations - Commercial Operations..... | | | | 3,070 | | 3,070 |
| Health..... | | | | 5,640 | 33,306 | 38,946 |
| Highways and Infrastructure..... | | | 1,418 | 1,809 | 53,084 | 56,311 |
| Highways and Infrastructure - Commercial Operations..... | | | | 2,837 | | 2,837 |
| Immigration and Career Training..... | | | | 4,978 | 78,034 | 83,012 |
| Integrated Justice Services..... | | | 20,134 | 67 | 977 | 21,178 |
| Justice and Attorney General..... | | | 2,104 | 40,466 | 7,626 | 50,196 |
| Labour Relations and Workplace Safety..... | | | 12,858 | 112 | 165 | 13,135 |
| Parks, Culture and Sport..... | | | | 6,187 | 1,232 | 7,419 |
| Public Service Commission..... | | | | 26 | | 26 |
| Social Services..... | | | | 8,191 | 32,777 | 40,968 |
| Trade and Export Development..... | | | | 707 | | 707 |
| Legislative Assembly and its Officers | | | | | | |
| Advocate for Children and Youth..... | | | | (1) | | (1) |
| Chief Electoral Officer..... | | | | 9 | | 9 |
| Information and Privacy Commissioner..... | | | | 10 | | 10 |
| Legislative Assembly..... | | | | 4 | | 4 |
| Provincial Auditor..... | | | | 777 | | 777 |
| Total Revenue | \$ 7,024,263 | \$ 1,735,123 | \$ 832,611 | \$ 681,301 | \$ 2,099,628 | \$ 12,372,926 |

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Revenue Detail**

For the Year Ended March 31, 2019

(thousands of dollars)

Advanced Education*Other Own-Source Revenue*

| | | |
|--|-----------------|--------|
| Other fees and charges..... | \$ 177 | |
| Miscellaneous..... | 773 | \$ 950 |
| <i>Transfers from the Federal Government</i> | | 577 |
| Total Advanced Education | \$ 1,527 | |

Agriculture

| | | |
|--|-------------------|----------|
| <i>Transfers from Government Entities</i> | | \$ 3,407 |
| <i>Other Own-Source Revenue</i> | | |
| Investment Income..... | \$ 5 | |
| Other fees and charges..... | 68,181 | |
| Miscellaneous..... | 26,853 | 95,039 |
| <i>Transfers from the Federal Government</i> | | 67,243 |
| Total Agriculture | \$ 165,689 | |

Central Services*Other Own-Source Revenue*

| | | |
|-------------------------------|-----------------|----------|
| Other fees and charges..... | \$ 79 | |
| Miscellaneous..... | 6,063 | \$ 6,142 |
| Total Central Services | \$ 6,142 | |

Central Services - Commercial Operations

| | | |
|---|------------------|-----------|
| <i>Commercial Operations</i> | | \$ 71,447 |
| Total Central Services - Commercial Operations | \$ 71,447 | |

Corrections and Policing

| | | |
|--|------------------|-----------|
| <i>Transfers from Government Entities</i> | | \$ 7,490 |
| <i>Other Own-Source Revenue</i> | | |
| Other fees and charges..... | \$ 114 | |
| Miscellaneous..... | 20,924 | \$ 21,038 |
| <i>Transfers from the Federal Government</i> | | 9,660 |
| Total Corrections and Policing | \$ 38,188 | |

Education*Other Own-Source Revenue*

| | | |
|--|------------------|----------|
| Other fees and charges..... | \$ 585 | |
| Miscellaneous..... | 1,144 | \$ 1,729 |
| <i>Transfers from the Federal Government</i> | | 21,835 |
| Total Education | \$ 23,564 | |

Energy and Resources

| | | |
|------------------------------------|-----------|-----------|
| <i>Taxation</i> | | \$ 9,429 |
| <i>Non-Renewable Resources</i> | | |
| Crown Land Sales..... | \$ 58,088 | |
| Oil and Natural Gas..... | 681,565 | |
| Potash..... | 536,008 | |
| Other non-renewable resources..... | 65,614 | 1,341,275 |

| | | |
|-----------------------------------|-----|---------------------|
| <i>Other Own-Source Revenue</i> | | |
| Other fees and charges..... | 252 | |
| Miscellaneous..... | 549 | 801 |
| Total Energy and Resources | | \$ 1,351,505 |

Environment

| | | |
|--|--------|-------------------|
| <i>Other Own-Source Revenue</i> | | |
| Investment Income..... | \$ 528 | |
| Other fees and charges..... | 68,373 | |
| Miscellaneous..... | 28,813 | \$ 97,714 |
| <i>Transfers from the Federal Government</i> | | 5,365 |
| Total Environment | | \$ 103,079 |

Executive Council

| | | |
|--|----|---------------|
| <i>Other Own-Source Revenue</i> | \$ | 1 |
| <i>Transfers from the Federal Government</i> | | 760 |
| Total Executive Council | | \$ 761 |

Finance*Taxation*

| | | |
|--------------------------------------|------------|--------------|
| Corporation income..... | \$ 585,527 | |
| Fuel..... | 555,593 | |
| Individual Income..... | 2,340,007 | |
| Provincial Sales..... | 2,224,769 | |
| Tobacco..... | 236,447 | |
| Other taxes..... | 401,592 | \$ 6,343,935 |
| <i>Non-Renewable Resources</i> | | 393,848 |

Transfers from Government Entities

| | | |
|---|---------|---------|
| Crown Investment Corporation of Saskatchewan..... | 256,000 | |
| Liquor and Gaming Authority..... | 480,396 | |
| Other enterprises and funds..... | 48,327 | 784,723 |

Other Own-Source Revenue

| | | |
|-----------------------------|---------|---------|
| Investment Income..... | 69,530 | |
| Motor vehicles fees..... | 204,860 | |
| Other fees and charges..... | 8,976 | |
| Miscellaneous..... | 1,535 | 284,901 |

Transfers from the Federal Government

| | | |
|-----------------------------------|-----------|-----------|
| Canada Health Transfer (CHT)..... | 1,203,346 | |
| Canada Social Transfer (CST)..... | 441,623 | |
| Other federal transfers..... | 2,282 | 1,647,251 |

| | | |
|----------------------|--|---------------------|
| Total Finance | | \$ 9,454,658 |
|----------------------|--|---------------------|

Finance - Debt Servicing

| | | |
|---------------------------------------|----|-------------|
| <i>Other Own-Source Revenue</i> | \$ | 3 |
| Total Finance - Debt Servicing | | \$ 3 |

Government Relations

| | | |
|--|--------|-------------------|
| <i>Taxation</i> | \$ | 670,899 |
| <i>Transfers from Government Entities</i> | | 477 |
| <i>Other Own-Source Revenue</i> | \$ | |
| Investment Income..... | 123 | |
| Other fees and charges..... | 2,925 | |
| Miscellaneous..... | 23,599 | 26,647 |
| <i>Transfers from the Federal Government</i> | | 139,736 |
| Total Government Relations | | \$ 837,759 |

Government Relations - Commercial Operations

| | | |
|---|-----------|--------------|
| <i>Commercial Operations</i> | \$ | 3,070 |
| Total Government Relations - Commercial Operations | \$ | 3,070 |

Health*Other Own-Source Revenue*

| | | |
|--|-----------|---------------|
| Investment Income..... | \$ | 61 |
| Other fees and charges..... | | 1,080 |
| Miscellaneous..... | | 4,499 |
| | \$ | 5,640 |
| <i>Transfers from the Federal Government</i> | | 33,306 |
| Total Health | \$ | 38,946 |

Highways and Infrastructure

| | | |
|--|-----------|---------------|
| <i>Transfers from Government Entities</i> | \$ | 1,418 |
| <i>Other Own-Source Revenue</i> | | |
| Investment Income..... | \$ | 22 |
| Other fees and charges..... | | 775 |
| Miscellaneous..... | | 1,012 |
| | | 1,809 |
| <i>Transfers from the Federal Government</i> | | 53,084 |
| Total Highways and Infrastructure | \$ | 56,311 |

Highways and Infrastructure - Commercial Operations

| | | |
|--|-----------|--------------|
| <i>Commercial Operations</i> | \$ | 2,837 |
| Total Highways and Infrastructure - Commercial Operations | \$ | 2,837 |

Immigration and Career Training

| | | |
|--|-----------|---------------|
| <i>Other Own-Source Revenue</i> | | |
| Other fees and charges..... | \$ | 2,466 |
| Miscellaneous..... | | 2,512 |
| | \$ | 4,978 |
| <i>Transfers from the Federal Government</i> | | 78,034 |
| Total Immigration and Career Training | \$ | 83,012 |

Integrated Justice Services

| | | |
|--|-----------|---------------|
| <i>Transfers from Government Entities</i> | \$ | 20,134 |
| <i>Other Own-Source Revenue</i> | | 67 |
| <i>Transfers from the Federal Government</i> | | 977 |
| Total Integrated Justice Services | \$ | 21,178 |

Justice and Attorney General

| | | |
|--|-----------|---------------|
| <i>Transfers from Government Entities</i> | \$ | 2,104 |
| <i>Other Own-Source Revenue</i> | | 67 |
| Other fees and charges..... | \$ | 39,161 |
| Miscellaneous..... | | 1,305 |
| | | 40,466 |
| <i>Transfers from the Federal Government</i> | | 7,626 |
| Total Justice and Attorney General | \$ | 50,196 |

Labour Relations and Workplace Safety

| | | |
|--|-----------|---------------|
| <i>Transfers from Government Entities</i> | \$ | 12,858 |
| <i>Other Own-Source Revenue</i> | | |
| Other fees and charges..... | \$ | 68 |
| Miscellaneous..... | | 44 |
| | | 112 |
| <i>Transfers from the Federal Government</i> | | 165 |
| Total Labour Relations and Workplace Safety | \$ | 13,135 |

Parks, Culture and Sport*Other Own-Source Revenue*

| | | |
|--|----------|-----------------|
| Other fees and charges..... | \$ 5,999 | |
| Miscellaneous..... | 188 | \$ 6,187 |
| <i>Transfers from the Federal Government</i> | | 1,232 |
| Total Parks, Culture and Sport | | \$ 7,419 |

Public Service Commission

| | | |
|--|-------|--------------|
| <i>Other Own-Source Revenue</i> | \$ 26 | |
| Total Public Service Commission | | \$ 26 |

Social Services*Other Own-Source Revenue*

| | | |
|--|----------|------------------|
| Other fees and charges..... | \$ 5,024 | |
| Miscellaneous..... | 3,167 | \$ 8,191 |
| <i>Transfers from the Federal Government</i> | | 32,777 |
| Total Social Services | | \$ 40,968 |

Trade and Export Development*Other Own-Source Revenue*

| | | |
|---|-------|---------------|
| Investment Income..... | \$ 14 | |
| Other fees and charges..... | 1 | |
| Miscellaneous..... | 692 | \$ 707 |
| Total Trade and Export Development | | \$ 707 |

Advocate for Children and Youth

| | | |
|--|--------|---------------|
| <i>Other Own-Source Revenue</i> | \$ (1) | |
| Total Advocate for Children and Youth | | \$ (1) |

Chief Electoral Officer

| | | |
|---------------------------------------|------|-------------|
| <i>Other Own-Source Revenue</i> | \$ 9 | |
| Total Chief Electoral Officer | | \$ 9 |

Information and Privacy Commissioner

| | | |
|---|-------|--------------|
| <i>Other Own-Source Revenue</i> | \$ 10 | |
| Total Information and Privacy Commissioner | | \$ 10 |

Legislative Assembly

| | | |
|---------------------------------------|------|-------------|
| <i>Other Own-Source Revenue</i> | \$ 4 | |
| Total Legislative Assembly | | \$ 4 |

Provincial Auditor*Other Own-Source Revenue*

| | | |
|---------------------------------|-------|---------------|
| Investment Income..... | \$ 15 | |
| Miscellaneous..... | 762 | \$ 777 |
| Total Provincial Auditor | | \$ 777 |

| | | |
|----------------------|--|----------------------|
| Total Revenue | | \$ 12,372,926 |
|----------------------|--|----------------------|

Government of the Province of Saskatchewan**General Revenue Fund - Appropriation and Expenditure by Vote**

For the Year Ended March 31, 2019

| | Appropriation | | | | | | Expenditure | | | | | Over (Under) Revised Appropriation | |
|---|---------------|--------------------------|-----------------------------|---|--------------------------|--------------------------|-----------------------|-------------------------------|-------------------------------|---------------------------|-------------------------|--|--|
| | Vote | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | | |
| | | | | | | | | | | | | | |
| Executive Branch of Government | | | | | | | | | | | | | |
| Advanced Education | 37 | \$ 728,987,000 | \$ (31) | \$ 16,500,000 | \$ 745,486,969 | \$ 745,261,389 | \$ \$ (166,414) | \$ \$ (388,683) | \$ \$ (1,005,830) | \$ \$ 2,474,794,500 | \$ 745,094,975 | \$ (391,994) | |
| Agriculture | 1 | 376,784,000 | 4,441 | 37,655,000 | 414,443,441 | 410,101,347 | 2,423,680 | (922,190) | (12,136) | 411,590,701 | (2,852,740) | | |
| Central Services | 13 | 83,170,000 | (24,379,481) | | 58,790,519 | 31,721,738 | 44,523,342 | (25,109,486) | (781,190) | 50,354,404 | (8,436,115) | | |
| Central Services - Commercial Operations (1) | 13 | | 62,604,414 | | 62,604,414 | 70,987,309 | | (8,841,913) | | 62,145,396 | (459,018) | | |
| Corrections and Policing | 73 | 405,358,000 | (31) | 2,780,000 | 408,137,969 | 408,082,330 | | | 675 | 408,083,005 | (54,964) | | |
| Education | 5 | 2,500,631,000 | (11,245,879) | | 2,489,385,121 | 2,476,189,013 | | (388,683) | (1,005,830) | 2,474,794,500 | (14,590,621) | | |
| Energy and Resources | 23 | 79,317,000 | 2,598 | | 79,319,598 | 42,765,799 | 1,889,428 | (2,952,333) | 34,178,267 | 75,881,161 | (3,438,437) | | |
| Environment | 26 | 159,537,000 | 3,340 | 23,525,000 | 183,065,340 | 184,414,348 | 9,655,519 | (11,260,382) | (1,276,713) | 181,532,772 | (1,532,568) | | |
| Executive Council | 10 | 12,454,000 | 234 | | 12,454,234 | 12,210,820 | | | | 12,210,820 | (243,414) | | |
| Finance | 18 | 357,816,000 | (5,684,887) | | 352,131,113 | 340,521,162 | 4,281,162 | (2,065,462) | | 342,736,862 | (9,394,251) | | |
| Finance - Debt Servicing | 12 | 425,600,000 | 1,953,099 | | 427,553,099 | 427,553,099 | | | | 427,553,099 | | | |
| Government Relations | 30 | 581,212,000 | 2,598 | 95,100,000 | 676,314,598 | 623,327,070 | 1,641,914 | (3,035,585) | 22,857,629 | 644,791,028 | (31,523,570) | | |
| Government Relations - Commercial Operations (1) | 30 | | 3,069,760 | | 3,069,760 | 3,069,760 | | | | 3,069,760 | | | |
| Health | 32 | 5,358,075,000 | (62) | 45,000,000 | 5,403,074,938 | 5,397,074,063 | 104,409 | (22,822) | 272,814 | 5,397,228,464 | (5,846,474) | | |
| Highways and Infrastructure | 16 | 924,489,000 | (1,874) | | 924,487,126 | 461,352,765 | 630,119,852 | (194,029,270) | (2,431,542) | 895,011,805 | (29,475,321) | | |
| Highways and Infrastructure - Commercial Operations (1) | 16 | | 2,837,502 | | 2,837,502 | 2,730,280 | | | | 2,730,280 | (107,222) | | |
| Immigration and Career Training | 89 | 167,018,000 | 5,227 | | 167,023,227 | 160,306,555 | | (181,486) | 31,026 | 160,156,095 | (6,867,132) | | |
| Innovation Saskatchewan | 84 | 27,135,000 | | | 27,135,000 | 27,135,000 | | | | 27,135,000 | | | |
| Integrated Justice Services | 91 | 97,212,000 | | | 97,212,000 | 93,786,253 | 9,160,242 | (7,083,568) | (1,144) | 95,861,783 | (1,350,217) | | |
| Justice and Attorney General | 3 | 143,727,000 | (503,588) | 1,897,000 | 145,120,412 | 142,543,176 | | | | 95,659 | 142,638,835 | (2,481,577) | |
| Labour Relations and Workplace Safety | 20 | 18,950,000 | | | 18,950,000 | 19,066,516 | | (91,804) | (173,900) | 18,800,812 | (149,188) | | |
| Parks, Culture and Sport | 27 | 70,103,000 | 2,598 | | 70,105,598 | 64,870,324 | 9,621,282 | (4,796,951) | (2,485) | 69,692,170 | (413,428) | | |
| Public Service Commission | 33 | 33,019,000 | | | 33,019,000 | 33,321,872 | | (303,327) | | 33,018,545 | | | |
| Saskatchewan Research Council | 35 | 20,376,000 | | | 20,376,000 | 20,376,000 | | | | 20,376,000 | | | |
| SaskBuilds Corporation | 86 | 4,880,000 | | | 4,880,000 | 4,880,000 | | | | 4,880,000 | | | |
| Social Services | 36 | 1,184,026,000 | 2,598 | 23,000,000 | 1,207,028,598 | 1,199,325,717 | 2,263,950 | (5,412,728) | | 1,196,176,939 | (10,851,659) | | |
| Tourism Saskatchewan | 88 | 13,101,000 | | | 13,101,000 | 13,101,000 | | | | 13,101,000 | | | |
| Trade and Export Development | 90 | 20,259,000 | | | 20,259,000 | 18,025,496 | | | (59,926) | 17,965,570 | (2,293,430) | | |
| Water Security Agency | 87 | 52,604,000 | | | 52,604,000 | 52,604,000 | | | | 52,604,000 | | | |
| Legislative Assembly and its Officers | | | | | | | | | | | | | |
| Advocate for Children and Youth | 76 | 2,684,000 | 373 | | 2,684,373 | 2,664,691 | | | (658) | 2,664,033 | (20,340) | | |
| Chief Electoral Officer | 34 | 4,720,000 | (342,970) | | 4,377,030 | 4,561,994 | 33,844 | (218,808) | | 4,377,030 | | | |
| Conflict of Interest Commissioner | 57 | 544,000 | | | 544,000 | 508,473 | | | | 508,473 | (35,527) | | |
| Information and Privacy Commissioner | 55 | 1,829,000 | (3,647) | | 1,825,353 | 1,831,753 | | (14,219) | 3,449 | 1,820,983 | (4,370) | | |
| Legislative Assembly | 21 | 27,876,000 | (416,937) | | 27,459,063 | 26,452,482 | 262,541 | (144,599) | 18,075 | 26,588,499 | (870,564) | | |
| Ombudsman and Public Interest Disclosure Commissioner | 56 | 3,981,000 | (7,438) | | 3,973,562 | 3,038,361 | | (2,880) | 10,307 | 3,045,788 | (927,774) | | |
| Provincial Auditor | 28 | 8,686,000 | 8,500 | | 8,694,500 | 8,686,000 | | | | 8,686,000 | (8,500) | | |
| Totals | | \$ 13,896,160,000 | \$ 27,910,457 | \$ 245,457,000 | \$ 14,169,527,457 | \$ 13,534,447,955 | \$ 715,981,165 | \$ (267,244,910) | \$ 51,722,377 | \$ 14,034,906,587 | \$ (134,620,870) | | |

(1) Statutory Adjustment includes an amount equal to actual revenues of \$77,353,590 generated from commercial operations which can be used to pay commercial operation expenses.

(2) Includes other amounts not subject to appropriation such as the change in inventory held for use or consumption, the change in prepaid expenses, the change in contaminated sites liabilities, losses on disposal of capital assets and write-downs of capital assets. It also includes an adjustment for the recognition of an obligation for Treaty Land Entitlement claims.

Government of the Province of Saskatchewan**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**

For the Year Ended March 31, 2019

| Subvote and Subprogram | Appropriation | | | | | | Expenditure | | | | | Over (Under) Revised Appropriation |
|---|-----------------------|--------------------------|--|-----------------|-----------------------|-----------------------|----------------------------|----------------------------|--------------------|-----------------------|-----------------------|------------------------------------|
| | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | | |
| Executive Branch of Government | | | | | | | | | | | | |
| Advanced Education (Vote 37) | | | | | | | | | | | | |
| Central Management and Services (AE01) | | | | | | | | | | | | |
| Minister's Salary (Statutory)..... | \$ 49,000 | | | | \$ 48,969 | \$ | \$ | \$ | \$ | \$ 48,969 | | |
| Executive Management..... | 1,611,000 | | | | 1,828,659 | | | | | 1,828,659 | | |
| Central Services..... | 9,117,000 | | | | 7,278,251 | | | | | 7,278,251 | | |
| Accommodation Services..... | 3,673,000 | | | | 3,625,021 | | | | | 3,625,021 | | |
| Status of Women Office..... | 256,000 | | | | 246,893 | | | | | 246,893 | | |
| | 14,706,000 | (31) | | (1,550,000) | 13,155,969 | 13,027,793 | | | | 13,027,793 | (128,176) | |
| Post-Secondary Education (AE02) | | | | | | | | | | | | |
| Operational Support..... | 2,938,000 | | | | 2,316,777 | | | | | 2,316,777 | | |
| Universities, Federated and Affiliated Colleges..... | 469,786,000 | | | | 480,512,441 | | | | | 480,512,441 | | |
| Technical Institutes..... | 151,426,000 | | | | 151,428,500 | | | | | 151,428,500 | | |
| Regional Colleges..... | 30,089,000 | | | | 29,896,500 | | | | | 29,896,500 | | |
| Post-Secondary Capital Transfers..... | 22,400,000 | | | | 22,400,000 | | | | | 22,400,000 | | |
| | 676,639,000 | | 10,000,000 | 50,000 | 686,689,000 | 686,554,218 | | | | 686,554,218 | (134,782) | |
| Student Supports (AE03) | | | | | | | | | | | | |
| Operational Support..... | 3,013,000 | | | | 2,526,935 | | | | | 2,526,935 | | |
| Saskatchewan Student Aid Fund..... | 21,534,000 | | | | 27,034,000 | | | | | 27,034,000 | | |
| Scholarships..... | 12,495,000 | | | | 15,406,736 | | | | | 15,406,736 | | |
| Saskatchewan Advantage Grant for Education Savings..... | 600,000 | | | | 545,293 | | | | | 545,293 | | |
| | 37,642,000 | | 6,500,000 | 1,500,000 | 45,642,000 | 45,512,964 | | | | 45,512,964 | (129,036) | |
| Non-Appropriated Expense Adjustment | | | | | | | | | | | | |
| Amortization - Office and Information Technology..... | | | | | 166,414 | | | | (166,414) | | | |
| Total Advanced Education | \$ 728,987,000 | \$ (31) | \$ 16,500,000 | \$ | \$ 745,486,969 | \$ 745,261,389 | \$ | \$ (166,414) | \$ | \$ 745,094,975 | \$ (391,994) | |
| Agriculture (Vote 1) | | | | | | | | | | | | |
| Central Management and Services (AG01) | | | | | | | | | | | | |
| Minister's Salary (Statutory)..... | \$ 49,000 | | | | \$ 53,441 | \$ | \$ | \$ | \$ | \$ 53,441 | | |
| Executive Management..... | 1,545,000 | | | | 1,288,540 | | | 695 | 1,289,235 | | | |
| Central Services..... | 5,608,000 | | | | 5,141,669 | | | (99) | 5,141,570 | | | |
| Accommodation Services..... | 3,830,000 | | | | 2,935,979 | 459,479 | | | | 3,395,458 | | |
| | 11,032,000 | 4,441 | | (575,000) | 10,461,441 | 9,419,629 | 459,479 | | 596 | 9,879,704 | (581,737) | |
| Policy, Trade and Value-Added (AG05) | 5,291,000 | | | (750,000) | 4,541,000 | 4,357,151 | | | (15,795) | 4,341,356 | (199,644) | |
| Research and Technology (AG06) | | | | | | | | | | | | |
| Project Coordination..... | 1,030,000 | | | | 1,801,086 | | | 132 | 1,801,218 | | | |
| Research Programming..... | 30,800,000 | | | | 30,032,111 | | | | | 30,032,111 | | |
| | 31,830,000 | | | 75,000 | 31,905,000 | 31,833,197 | | 132 | 31,833,329 | | (71,671) | |
| Regional Services (AG07) | 32,080,000 | | 6,515,000 | (6,870,000) | 31,725,000 | 31,306,257 | | | 1,393 | 31,307,650 | (417,350) | |
| Land Management (AG04) | | | | | | | | | | | | |
| Land Management Services..... | 5,030,000 | | | | 4,744,169 | 1,964,201 | | 825 | 6,709,195 | | | |
| Land Revenue - Bad Debt Allowances..... | 100,000 | | | | 594,644 | | | | 594,644 | | | |
| Crown Land Sale Incentive Program..... | 2,030,000 | | | | 2,905,309 | | | | 2,905,309 | | | |
| | 7,160,000 | | | 3,170,000 | 10,330,000 | 8,244,122 | 1,964,201 | | 825 | 10,209,148 | (120,852) | |
| Industry Assistance (AG03) | | | | | | | | | | | | |
| Contributions for General Agriculture Interests..... | 1,286,000 | | | | 1,144,173 | | | | 1,144,173 | | | |
| Comprehensive Pest Control Program..... | 3,163,000 | | | | 3,038,000 | | | | 3,038,000 | | | |
| | 4,449,000 | | | (200,000) | 4,249,000 | 4,182,173 | | | 4,182,173 | | (66,827) | |
| Programs (AG09) | 26,765,000 | | | (1,700,000) | 25,065,000 | 24,735,908 | | 713 | 24,736,621 | | (328,379) | |
| Business Risk Management (AG10) | | | | | | | | | | | | |
| Crop Insurance Program Delivery..... | 29,817,000 | | | | 29,017,000 | | | | 29,017,000 | | | |
| Crop Insurance Program Premiums..... | 143,215,000 | | | | 160,212,267 | | | | 160,212,267 | | | |
| AgrStability Program Delivery..... | 19,345,000 | | | | 17,225,927 | | | | 17,225,927 | | | |
| AgrStability..... | 32,400,000 | | | | 52,258,251 | | | | 52,258,251 | | | |
| AgrInvest..... | 33,400,000 | | | | 36,387,275 | | | | 36,387,275 | | | |
| | 258,177,000 | | 31,140,000 | 6,850,000 | 296,167,000 | 295,100,720 | | | 295,100,720 | | (1,066,280) | |
| Non-Appropriated Expense Adjustment | | | | | | | | | | | | |
| Amortization - Infrastructure..... | | | | | 862,228 | | (862,228) | | | | | |
| Amortization - Land, Buildings and Improvements..... | | | | | 46,671 | | (46,671) | | | | | |
| Amortization - Machinery and Equipment..... | | | | | 8,790 | | (8,790) | | | | | |
| Amortization - Transportation Equipment..... | | | | | 4,501 | | (4,501) | | | | | |
| Amortization - Office and Information Technology..... | | | | | 922,190 | | (922,190) | | | | | |
| Total Agriculture | \$ 376,784,000 | \$ 4,441 | \$ 37,655,000 | \$ | \$ 414,443,441 | \$ 410,101,347 | \$ 2,423,680 | \$ (922,190) | \$ (12,136) | \$ 411,590,701 | \$ (2,852,740) | |

Government of the Province of Saskatchewan**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**

For the Year Ended March 31, 2019

| Subvote and Subprogram | Appropriation | | | | | Expenditure | | | | | Over (Under) Revised Appropriation |
|---|----------------------|--------------------------|--|--------------|-----------------------|-----------------------|----------------------------|----------------------------|---------------------|-----------------------|------------------------------------|
| | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | |
| Central Services (Vote 13) | | | | | | | | | | | |
| Central Management and Services (CS01) | | | | | | | | | | | |
| Minister's Salary (Statutory)..... | \$ 49,000 | | | | \$ 48,969 | \$ 640,353 | | | | \$ 48,969 | |
| Executive Management..... | 831,000 | | | | | | | | | | 831,000 |
| Central Services..... | 8,337,000 | | | | 8,207,422 | | | | | 8,207,422 | |
| Accommodation Services..... | 343,000 | | | | 455,601 | | | | | 455,601 | |
| Allocated to Services Subvotes..... | (9,511,000) | | | | (9,303,634) | | | | | (9,303,634) | |
| | 49,000 | (31) | | | 48,969 | 48,711 | | | | 48,711 | (258) |
| Property Management (CS02) | | | | | | | | | | | |
| Operations and Maintenance of Property..... | 166,541,000 | | | | 169,999,536 | | | (24,176,266) | (11,026) | 145,812,244 | |
| Accommodation Costs Incurred on behalf of the Legislative Assembly..... | 2,961,000 | | | | 2,961,000 | | | | | 2,961,000 | |
| Program Delivery and Client Services..... | 20,145,000 | | | | 18,003,826 | | | (133,179) | (615) | 17,870,032 | |
| Property Management Allocated to Ministries..... | (134,388,000) | | | | (133,979,495) | | | | | (133,979,495) | |
| Property Management Charged to External Clients..... | (51,267,000) | | | | | | | | | | |
| | 3,992,000 | 30,925,314 | | (1,000,000) | 33,917,314 | 56,984,867 | | (24,309,445) | (11,641) | 32,663,781 | (1,253,533) |
| Transportation and Other Services (CS05) | | | | | | | | | | | |
| Vehicle Services..... | 29,530,000 | | | | 27,214,961 | | | (6,068,598) | 69,618 | 21,215,981 | |
| Air Services..... | 8,508,000 | | | | 9,714,535 | | | (1,600,909) | (35) | 8,113,591 | |
| Procurement..... | 3,326,000 | | | | 2,235,781 | | | | | 2,235,781 | |
| Mail Services..... | 12,535,000 | | | | 11,304,324 | | | (7,980) | (103,825) | 11,192,519 | |
| Telecommunications Services..... | 426,000 | | | | 173,159 | | | | | 173,159 | |
| Services Allocated to Ministries..... | (32,497,000) | | | | (37,677,537) | | | | | (37,677,537) | |
| Services Charged to External Clients..... | (18,171,000) | | | | | | | | | | |
| | 3,657,000 | 3,077,904 | | (900,000) | 5,834,904 | 12,965,223 | | (7,677,487) | (34,242) | 5,253,494 | (581,410) |
| Project Management (CS03) | | | | | | | | | | | |
| Prince Albert Provincial Correctional Centre..... | 3,400,000 | | | | | | | | | | |
| Paul Dojack Youth Centre..... | 2,000,000 | | | | | 168,505 | | | | 168,505 | |
| Other..... | 2,431,000 | | | | 4,738,769 | 14,361,432 | | | | 19,100,201 | |
| Project Management Allocated to Ministries..... | (7,831,000) | | | | (2,686,128) | (14,529,937) | | | | (17,216,065) | |
| Project External Recovery..... | | 2,052,641 | | | 2,052,641 | | | | | 2,052,641 | |
| Information Technology (CS11) | | | | | | | | | | | |
| IT Coordination and Transformation Initiatives..... | 7,446,000 | | | | 7,509,737 | | | | | 7,509,737 | |
| Application Support..... | 6,838,000 | | | | 7,961,842 | | | | | 7,961,842 | |
| Interministerial Services..... | 44,475,000 | | | | 102,900,016 | | | (1,234,431) | (735,307) | 100,930,278 | |
| IT Allocated to Ministries..... | (43,296,000) | | | | (99,919,242) | | | | | (99,919,242) | |
| IT Allocated to External Clients..... | (2,139,000) | | | | | | | | | | |
| | 13,324,000 | 2,169,105 | | 1,900,000 | 17,393,105 | 18,452,353 | | (1,234,431) | (735,307) | 16,482,615 | (910,490) |
| Major Capital Asset Acquisitions (CS07) | | | | | | | | | | | |
| Land, Buildings and Improvements..... | 41,117,000 | | | | | 35,061,796 | | | | 35,061,796 | |
| Machinery and Equipment..... | 8,535,000 | | | | | 9,065,707 | | | | 9,065,707 | |
| Office and Information Technology..... | 1,515,000 | | | | | 395,839 | | | | 395,839 | |
| | 51,167,000 | | | (500,000) | 50,667,000 | | | 44,523,342 | | 44,523,342 | (6,143,658) |
| Provincial Capital Commission (CS13) | | | | | | | | | | | |
| Provincial Capital Commission and Government House..... | | | | | (5,784) | | | | | (5,784) | |
| Provincial Capital Commission..... | 5,836,000 | | | | 6,336,000 | | | | | 6,336,000 | |
| Provincial Capital Commission (Statutory)..... | 782,000 | | | | 782,000 | | | | | 782,000 | |
| Provincial Archives of Saskatchewan..... | 4,363,000 | | | | 4,363,000 | | | | | 4,363,000 | |
| | 10,981,000 | | | 500,000 | 11,481,000 | 11,475,216 | | | | 11,475,216 | (5,784) |
| Non-Appropriated Expense Adjustment | | | | | | | | | | | |
| Amortization - Land, Buildings and Improvements..... | | | | | | | | | | | |
| Amortization - Machinery and Equipment..... | | | | | | | | | | | |
| Amortization - Office and Information Technology..... | | | | | 730,036 | | | (730,036) | | | |
| Amortization Allocated to Services Subvotes..... | | | | | 730,036 | | | (730,036) | | | |
| Total Central Services | \$ 83,170,000 | \$ 38,224,933 | \$ | | \$ 121,394,933 | \$ 102,709,047 | \$ 44,523,342 | \$ (33,951,399) | \$ (781,190) | \$ 112,499,800 | \$ (8,895,133) |
| Central Services (Vote 13) | | | | | | | | | | | |
| Central Services (Vote 13) - Commercial Operations | | | | | | | | | | | |
| Property Management (CS02) | | | | | | | | | | | |
| Transportation and Other Services (CS05) | | | | | | | | | | | |
| Project Management (CS03) | | | | | | | | | | | |
| Information Technology (CS11) | | | | | | | | | | | |
| Total Central Services | \$ 83,170,000 | \$ 38,224,933 | \$ | | \$ 121,394,933 | \$ 102,709,047 | \$ 44,523,342 | \$ (33,951,399) | \$ (781,190) | \$ 112,499,800 | \$ (8,895,133) |

Corrections and Policing (Vote 073)**Central Management and Services (CP01)**

Minister's Salary (Statutory).....

\$ 49,000

\$ 48,969 \$ 48,969

Government of the Province of Saskatchewan**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**

For the Year Ended March 31, 2019

| Subvote and Subprogram | Appropriation | | | | | | Expenditure | | | | | Over (Under) Revised Appropriation |
|--|-------------------------|--------------------------|--|-------------------|-------------------------|-------------------------|----------------------------|----------------------------|-----------------------|-------------------------|------------------------|------------------------------------|
| | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | | |
| | | | | | | | | | | | | |
| Executive Management..... | 1,033,000 | | | | 770,254 | | | | | 770,254 | | |
| 1,082,000 | (31) | | | (250,000) | 831,969 | 819,223 | | | | 819,223 | (12,746) | |
| Demand Reduction and Modernization (CP17) | | | | | | | | | | | | |
| Research and Evidence-Based Excellence..... | 4,166,000 | | | | 2,832,635 | | | | (800) | 2,831,835 | | |
| Strategic Initiatives and Evaluation..... | 620,000 | | | | 470,596 | | | | | 470,596 | | |
| Continuous Improvement and Innovation..... | 196,000 | | | | 205,125 | | | | | 205,125 | | |
| Policing and Community Safety Services (CP15) | 4,982,000 | | | (1,450,000) | 3,532,000 | 3,508,356 | | | (800) | 3,507,556 | (24,444) | |
| Program Support..... | 1,257,000 | | | | 1,835,856 | | | | (600) | 1,835,256 | | |
| Police Programs..... | 22,502,000 | | | | 22,572,256 | | | | (1,975) | 22,570,281 | | |
| Royal Canadian Mounted Police..... | 198,127,000 | | | | 192,595,609 | | | | | 192,595,609 | | |
| Total Policing..... | 221,886,000 | | | (4,875,000) | 217,011,000 | 217,003,721 | | | (2,575) | 217,001,146 | (9,854) | |
| Custody, Supervision and Rehabilitation Services (CP13) | | | | | | | | | | | | |
| Custody Services..... | 140,833,000 | | | | 151,202,517 | | | | 4,861 | 151,207,378 | | |
| Community Corrections..... | 28,228,000 | | | | 26,745,066 | | | | | 26,745,066 | | |
| Program Support..... | 6,831,000 | | | | 7,260,467 | | | | 367 | 7,260,834 | | |
| Correctional Facilities Industries Revolving Fund - Subsidy..... | 40,000 | | | | (1,489) | | | | | | (1,489) | |
| Total Corrections and Policing..... | 175,932,000 | | | 2,780,000 | 6,500,000 | 185,212,000 | 185,206,561 | | | 5,228 | 185,211,789 | (211) |
| Saskatchewan Police Commission (CP12) | | | | | | | | | | | | |
| Saskatchewan Police Commission..... | 202,000 | | | | 226,747 | | | | (1,178) | 225,569 | | |
| Saskatchewan Police College..... | 1,274,000 | | | | 1,317,722 | | | | | 1,317,722 | | |
| Total Corrections and Policing..... | 1,476,000 | | | 75,000 | 1,551,000 | 1,544,469 | | | (1,178) | 1,543,291 | (7,709) | |
| Total Corrections and Policing | \$ 405,358,000 | \$ (31) | \$ 2,780,000 | \$\$ | \$ 408,137,969 | \$ 408,082,330 | \$\$ | \$\$ | \$ 675 | \$ 408,083,005 | \$ (54,964) | |
| Education (Vote 5) | | | | | | | | | | | | |
| <i>Central Management and Services (ED01)</i> | | | | | | | | | | | | |
| Minister's Salary (Statutory)..... | \$ 56,000 | | | | \$ 58,972 | \$ | \$ | \$ | \$ | \$ 58,972 | | |
| Executive Management..... | 1,651,000 | | | | 1,817,984 | | | | (1,191) | 1,816,793 | | |
| Central Services..... | 7,148,000 | | | | 7,234,402 | | | | (674) | 7,233,728 | | |
| Accommodation Services..... | 3,922,000 | | | | 3,932,760 | | | | | 3,932,760 | | |
| Total Central Management and Services..... | 12,777,000 | 2,972 | | 300,000 | 13,079,972 | 13,044,118 | | | (1,865) | 13,042,253 | (37,719) | |
| <i>K-12 Education (ED03)</i> | | | | | | | | | | | | |
| Achievement and Operational Support..... | 26,495,000 | | | | 25,949,525 | | | | (127) | 25,949,398 | | |
| School Operating..... | 1,801,473,000 | | | | 1,809,140,400 | | | | | 1,809,140,400 | | |
| K-12 Initiatives..... | 35,776,000 | | | | 34,978,832 | | | | | 34,978,832 | | |
| School Capital..... | 76,413,000 | | | | 62,299,802 | | | | | 62,299,802 | | |
| P3 Joint-use Schools - Maintenance and Interest Charges..... | 13,501,000 | | | | 13,424,543 | | | | (1,003,838) | 12,420,705 | | |
| Total K-12 Education..... | 1,953,658,000 | | | (300,000) | 1,953,358,000 | 1,945,793,102 | | | (1,003,965) | 1,944,789,137 | (8,568,863) | |
| <i>Early Years (ED08)</i> | | | | | | | | | | | | |
| Operational Support..... | 4,420,000 | | | | 4,114,233 | | | | | 4,114,233 | | |
| KidsFirst..... | 15,528,000 | | | | 15,528,010 | | | | | 15,528,010 | | |
| Early Childhood Intervention Programs..... | 3,953,000 | | | | 4,089,135 | | | | | 4,089,135 | | |
| Child Care..... | 76,764,000 | | | | 71,548,645 | | | | | 71,548,645 | | |
| Total Early Years..... | 100,665,000 | | | (300,000) | 100,365,000 | 95,280,023 | | | | 95,280,023 | (5,084,977) | |
| <i>Literacy (ED17)</i> | | | | | | | | | | | | |
| 1,855,000 | | | | | 1,855,000 | 1,719,967 | | | | 1,719,967 | (135,033) | |
| <i>Provincial Library (ED15)</i> | | | | | | | | | | | | |
| 12,753,000 | | | | | 300,000 | 13,053,000 | 13,047,881 | | | 13,047,881 | (5,119) | |
| <i>Teachers' Pensions and Benefits (ED04)</i> | | | | | | | | | | | | |
| Teachers' Superannuation Commission..... | 1,293,000 | | | | 1,190,182 | | | | | 1,190,182 | | |
| Teachers' Superannuation Plan (Statutory)..... | 292,069,000 | | | | 282,935,422 | | | | | 282,935,422 | | |
| Teachers' Group Life Insurance (Statutory)..... | 2,378,000 | | | | 2,306,011 | | | | | 2,306,011 | | |
| Teachers' Dental Plan..... | 12,917,000 | | | | 13,033,600 | | | | | 13,033,600 | | |
| Saskatchewan Teachers' Retirement Plan (Statutory)..... | 88,740,000 | | | | 86,696,716 | | | | | 86,696,716 | | |
| Teachers' Extended Health Plan..... | 21,526,000 | | | | 20,753,308 | | | | | 20,753,308 | | |
| Total Teachers' Pensions and Benefits..... | 418,923,000 | (11,248,851) | | | 407,674,149 | 406,915,239 | | | | 406,915,239 | (758,910) | |
| <i>Non-Appropriated Expense Adjustment</i> | | | | | | | | | | | | |
| Amortization - Land, Buildings and Improvements..... | | | | | | | | | | | | |
| Amortization - Office and Information Technology..... | | | | | | 388,683 | | | (388,683) | | | |
| Total Non-Appropriated Expense Adjustment..... | | | | | | 388,683 | | | (388,683) | | | |
| Total Education | \$ 2,500,631,000 | \$ (11,245,879) | \$\$ | \$\$ | \$ 2,489,385,121 | \$ 2,476,189,013 | \$\$ | \$ (388,683) | \$ (1,005,830) | \$ 2,474,794,500 | \$ (14,590,621) | |
| Energy and Resources (Vote 23) | | | | | | | | | | | | |
| <i>Central Management and Services (ER01)</i> | | | | | | | | | | | | |
| Ministers' Salaries (Statutory)..... | \$ 49,000 | | | | \$ 51,598 | \$ | \$ | \$ | \$ | \$ 51,598 | | |
| Executive Management..... | 959,000 | | | | 697,491 | | | | (374) | 697,117 | | |
| Central Services..... | 15,363,000 | | | | 11,757,908 | 1,810,433 | | | | 121,976 | 13,690,317 | |
| Accommodation Services..... | 3,100,000 | | | | 3,005,394 | | | | | | 3,005,394 | |
| Total Central Management and Services..... | 19,471,000 | 2,598 | | (1,000,000) | 18,473,598 | 15,512,391 | 1,810,433 | | | 121,602 | 17,444,426 | (1,029,172) |
| <i>Petroleum and Natural Gas (ER05)</i> | | | | | | | | | | | | |
| Operational Support..... | 12,724,000 | | | | | 13,236,664 | 78,995 | | | 8,995 | 13,324,654 | |

Government of the Province of Saskatchewan**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**

For the Year Ended March 31, 2019

| Subvote and Subprogram | Appropriation | | | | | | Expenditure | | | | | Over (Under) Revised Appropriation |
|--|-----------------------|--------------------------|--|-----------------|-----------------------|-----------------------|----------------------------|----------------------------|-----------------------|-----------------------|-----------------------|------------------------------------|
| | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | | |
| | | | | | | | | | | | | |
| Surface Rights Board of Arbitration..... | 172,000 | | | 1,000,000 | 13,896,000 | 13,402,083 | 78,995 | | 8,995 | 13,490,073 | (405,927) | |
| <i>Minerals, Lands and Resource Policy (ER06)</i> | | | | | | | | | | | | |
| Operational Support..... | 3,364,000 | | | | | 2,676,674 | | | 41,162 | 2,717,836 | | |
| Lands and Mineral Tenure..... | 2,301,000 | | | | | 2,046,823 | | | (137) | 2,046,686 | | |
| Saskatchewan Geological Survey..... | 5,538,000 | | | | | 5,577,754 | | | (1,163) | 5,576,591 | | |
| Forestry Development..... | 747,000 | | | | | 597,741 | | | 2,808 | 600,549 | | |
| Remediation of Contaminated Sites..... | 35,000,000 | | | | | | | | 34,005,000 | 34,005,000 | | |
| | 46,950,000 | | | | 46,950,000 | 10,898,992 | | | 34,047,670 | 44,946,662 | (2,003,338) | |
| <i>Non-Appropriated Expense Adjustment</i> | | | | | | | | | | | | |
| Amortization - Land, Buildings and Improvements..... | | | | | | 10,667 | | (10,667) | | | | |
| Amortization - Machinery and Equipment..... | | | | | | 138,108 | | (138,108) | | | | |
| Amortization - Office and Information Technology..... | | | | | | 2,803,558 | | (2,803,558) | | | | |
| | | | | | | 2,952,333 | | (2,952,333) | | | | |
| Total Energy and Resources | \$ 79,317,000 | \$ 2,598 | \$ | \$ | \$ 79,319,598 | \$ 42,765,799 | \$ 1,889,428 | \$ (2,952,333) | \$ 34,178,267 | \$ 75,881,161 | \$ (3,438,437) | |
| Environment (Vote 26) | | | | | | | | | | | | |
| <i>Central Management and Services (EN01)</i> | | | | | | | | | | | | |
| Minister's Salary (Statutory)..... | \$ 49,000 | | | | | \$ 52,340 | \$ | \$ | \$ | \$ 52,340 | | |
| Executive Management..... | 1,673,000 | | | | | 1,773,741 | | | 1,142 | 1,774,883 | | |
| Central Services..... | 10,350,000 | | | | | 10,289,454 | | | (15,248) | 10,274,206 | | |
| Accommodation Services..... | 5,444,000 | | | | | 4,885,983 | 94,057 | | | 4,980,040 | | |
| | 17,516,000 | 3,340 | | | 17,519,340 | 17,001,518 | 94,057 | | (14,106) | 17,081,469 | (437,871) | |
| <i>Climate Change and Adaptation (EN06)</i> | | | | | | | | | | | | |
| Climate Change..... | 2,044,000 | | | | | 1,610,225 | | | | 1,610,225 | | |
| Cumulative Impacts and Science..... | 1,208,000 | | | | | 1,162,841 | | | (941) | 1,161,900 | | |
| | 3,252,000 | | | (350,000) | 2,902,000 | 2,773,066 | | | (941) | 2,772,125 | (129,875) | |
| <i>Fish, Wildlife and Lands (EN07)</i> | | | | | | | | | | | | |
| Fish, Wildlife and Lands Program..... | 8,493,000 | | | | | 8,777,248 | 47,621 | | 889 | 8,825,758 | | |
| Fish and Wildlife Development Fund..... | 4,610,000 | | | | | 4,971,019 | | | | 4,971,019 | | |
| | 13,103,000 | | | 745,000 | 13,848,000 | 13,748,267 | 47,621 | | 889 | 13,796,777 | (51,223) | |
| <i>Compliance and Field Services (EN08)</i> | | | | | | | | | | | | |
| 19,367,000 | | | | 1,350,000 | 20,717,000 | 20,338,390 | 189,899 | | (470) | 20,527,819 | (189,181) | |
| <i>Environmental Protection (EN11)</i> | | | | | | | | | | | | |
| Environmental Protection Program..... | 5,265,000 | | | | | 5,198,364 | 169,193 | | | 5,367,557 | | |
| Environmental Assessment and Stewardship..... | 1,475,000 | | | | | 4,570,345 | | | | 4,570,345 | | |
| Beverage Container Collection and Recycling System..... | 24,765,000 | | | | | 24,765,575 | | | | 24,765,575 | | |
| Remediation of Contaminated Sites..... | 45,000 | | | | | 41,120 | | | (5,500) | 35,620 | | |
| Business Transformation..... | 5,579,000 | | | | | 3,371,290 | 1,360,907 | | | 4,732,197 | | |
| | 37,129,000 | | 3,300,000 | (600,000) | 39,829,000 | 37,946,694 | 1,530,100 | | (5,500) | 39,471,294 | (357,706) | |
| <i>Forest Services (EN09)</i> | | | | | | | | | | | | |
| Forest Programs..... | 6,555,000 | | | | | 5,988,463 | 83,740 | | 3,157 | 6,075,360 | | |
| Insect and Disease Control..... | 1,246,000 | | | | | 1,712,606 | | | | 1,712,606 | | |
| | 7,801,000 | | | 100,000 | 7,901,000 | 7,701,069 | 83,740 | | 3,157 | 7,787,966 | (113,034) | |
| <i>Wildfire Management (EN10)</i> | | | | | | | | | | | | |
| Forest Fire Operations..... | 52,724,000 | | | | | 68,699,200 | 296,090 | | (1,259,742) | 67,735,548 | | |
| Recoverable Fire Suppression Operations..... | 1,700,000 | | | | | 4,945,762 | | | | 4,945,762 | | |
| Forest Fire Capital Projects..... | 6,945,000 | | | | | | 7,414,012 | | | 7,414,012 | | |
| | 61,369,000 | | 20,225,000 | (1,245,000) | 80,349,000 | 73,644,962 | 7,710,102 | | (1,259,742) | 80,095,322 | (253,678) | |
| <i>Non-Appropriated Expense Adjustment</i> | | | | | | | | | | | | |
| Amortization - Infrastructure..... | | | | | | 83,041 | | (83,041) | | | | |
| Amortization - Land, Buildings and Improvements..... | | | | | | 332,675 | | (332,675) | | | | |
| Amortization - Machinery and Equipment..... | | | | | | 741,462 | | (741,462) | | | | |
| Amortization - Transportation Equipment..... | | | | | | 8,124,322 | | (8,124,322) | | | | |
| Amortization - Office and Information Technology..... | | | | | | 1,978,882 | | (1,978,882) | | | | |
| | | | | | | 11,260,382 | | (11,260,382) | | | | |
| Total Environment | \$ 159,537,000 | \$ 3,340 | \$ 23,525,000 | \$ | \$ 183,065,340 | \$ 184,414,348 | \$ 9,655,519 | \$ (11,260,362) | \$ (1,276,713) | \$ 181,532,772 | \$ (1,532,568) | |
| Executive Council (Vote 10) | | | | | | | | | | | | |
| <i>Central Management and Services (EX01)</i> | | | | | | | | | | | | |
| Executive Management..... | \$ 2,116,000 | | | | | \$ 2,592,756 | \$ | \$ | \$ | \$ 2,592,756 | | |
| Central Services..... | 1,717,000 | | | | | 1,688,025 | | | | 1,688,025 | | |
| Accommodation Services..... | 1,597,000 | | | | | 1,512,088 | | | | 1,512,088 | | |
| | 5,430,000 | | | 510,000 | 5,940,000 | 5,792,869 | | | | 5,792,869 | (147,131) | |
| <i>Premier's Office (EX07)</i> | | | | | | | | | | | | |
| 479,000 | | | | 30,000 | 509,000 | 507,398 | | | | 507,398 | (1,602) | |
| <i>Cabinet Planning (EX04)</i> | | | | | | | | | | | | |
| 1,107,000 | | | | (300,000) | 807,000 | 798,184 | | | | 798,184 | (8,816) | |
| <i>Cabinet Secretariat (EX05)</i> | | | | | | | | | | | | |
| 451,000 | | | | 11,000 | 462,000 | 459,103 | | | | 459,103 | (2,897) | |
| <i>Communications Office (EX03)</i> | | | | | | | | | | | | |
| 1,319,000 | | | | (218,000) | 1,101,000 | 1,075,649 | | | | 1,075,649 | (25,351) | |
| <i>House Business and Research (EX08)</i> | | | | | | | | | | | | |
| 255,000 | | | | 219,000 | 474,000 | 472,734 | | | | 472,734 | (1,266) | |
| <i>Members of the Executive Council (Statutory) (EX06)</i> | | | | | | | | | | | | |
| 133,000 | 234 | | | | 133,234 | 133,234 | | | | 133,234 | | |

Government of the Province of Saskatchewan**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**

For the Year Ended March 31, 2019

| Subvote and Subprogram | Appropriation | | | | | | Expenditure | | | | | Over (Under) Revised Appropriation |
|--|-----------------------|--------------------------|--|-----------------|-----------------------|-----------------------|----------------------------|----------------------------|-----------------|-----------------------|-----------------------|------------------------------------|
| | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | | |
| Intergovernmental Affairs (EX10) | 1,883,000 | | | (260,000) | 1,623,000 | 1,588,976 | | | | 1,588,976 | (34,024) | |
| Francophone Affairs (EX11) | 690,000 | | | | 690,000 | 672,993 | | | | 672,993 | (17,007) | |
| Lieutenant Governor's Office (EX12) | 707,000 | | | 8,000 | 715,000 | 709,680 | | | | 709,680 | (5,320) | |
| Total Executive Council | \$ 12,454,000 | \$ 234 | \$ | \$ | \$ 12,454,234 | \$ 12,210,820 | \$ | \$ | \$ | \$ 12,210,820 | \$ (243,414) | |
| Finance (Vote 18) | | | | | | | | | | | | |
| Central Management and Services (F101) | | | | | | | | | | | | |
| Minister's Salary (Statutory)..... | \$ 49,000 | | | | | \$ 50,082 | \$ | \$ | \$ | \$ 50,082 | | |
| Executive Management..... | 894,000 | | | | | 974,503 | | | | 974,503 | | |
| Central Services..... | 4,102,000 | | | | | 4,711,529 | | | | 4,711,529 | | |
| Accommodation Services..... | 2,095,000 | | | | | 1,872,239 | | | | 1,872,239 | | |
| | 7,140,000 | 1,082 | | 540,000 | 7,681,082 | 7,608,353 | | | | 7,608,353 | (72,729) | |
| Treasury Management (F104) | 1,565,000 | | | 60,000 | 1,625,000 | 1,598,249 | | | | 1,598,249 | (26,751) | |
| Provincial Comptroller (F103) | 10,704,000 | | | (225,000) | 10,479,000 | 8,935,765 | 370,706 | | | 9,306,471 | (1,172,529) | |
| Budget Analysis (F106) | 6,171,000 | | | | 6,171,000 | 5,545,648 | | | | 5,545,648 | (625,352) | |
| Revenue (F105) | | | | | | | | | | | | |
| Revenue Division..... | 25,582,000 | | | | | 16,292,639 | 3,910,456 | | | 20,203,095 | | |
| Allowance for Doubtful Accounts..... | 900,000 | | | | | 900,000 | | | | 900,000 | | |
| Canada Revenue Agency Income Tax Administration..... | 1,435,000 | | | | | 1,435,000 | | | | 1,435,000 | | |
| | 27,917,000 | | | (375,000) | 27,542,000 | 18,627,639 | 3,910,456 | | | 22,538,095 | (5,003,905) | |
| Personnel Policy Secretariat (F110) | 498,000 | | | | | 498,000 | 462,854 | | | 462,854 | (35,146) | |
| Research and Development Tax Credit (F112) | 5,000,000 | | | | 5,000,000 | 5,000,000 | | | | 5,000,000 | | |
| Miscellaneous Payments (F108) | | | | | | | | | | | | |
| Bonding of Public Officials..... | 21,000 | | | | | 18,874 | | | | 18,874 | | |
| Unforeseen and Unprovided for..... | 1,000 | | | | | 25,000 | | | | 25,000 | | |
| Implementation of Guarantees (Statutory)..... | 1,000 | | | | | | | | | | | |
| | 23,000 | (1,000) | | 25,000 | 47,000 | 43,874 | | | | 43,874 | (3,126) | |
| Pensions and Benefits (F109) | | | | | | | | | | | | |
| Public Service Superannuation Plan (Statutory)..... | 129,359,000 | | | | | 124,292,250 | | | | 124,292,250 | | |
| Members of the Legislative Assembly - Pensions and Benefits (Statutory)..... | 2,772,000 | | | | | 2,050,113 | | | | 2,050,113 | | |
| Judges' Superannuation Plan (Statutory)..... | 7,197,000 | | | | | 7,300,668 | | | | 7,300,668 | | |
| Public Employees' Pension Plan..... | 66,901,000 | | | | | 66,451,741 | | | | 66,451,741 | | |
| Canada Pension Plan - Employer's Contribution..... | 30,340,000 | | | | | 30,228,485 | | | | 30,228,485 | | |
| Employment Insurance - Employer's Contribution..... | 15,050,000 | | | | | 12,723,537 | | | | 12,723,537 | | |
| Workers' Compensation - Employer's Assessment..... | 10,262,000 | | | | | 9,570,219 | | | | 9,570,219 | | |
| Employees' Benefits - Employer's Contribution..... | 36,109,000 | | | | | 37,184,573 | | | | 37,184,573 | | |
| Services to Public Service Superannuation Plan Members..... | 808,000 | | | | | 831,732 | | | | 831,732 | | |
| | 298,798,000 | (5,684,969) | | (25,000) | 293,088,031 | 290,633,318 | | | | 290,633,318 | (2,454,713) | |
| Non-Appropriated Expense Adjustment | | | | | | | | | | | | |
| Amortization - Land, Buildings and Improvements..... | | | | | | 107,704 | | | (107,704) | | | |
| Amortization - Office and Information Technology..... | | | | | | 1,957,758 | | | (1,957,758) | | | |
| | | | | | | 2,065,462 | | | (2,065,462) | | | |
| Total Finance | \$ 357,816,000 | \$ (5,684,887) | \$ | \$ | \$ 352,131,113 | \$ 340,521,162 | \$ 4,281,162 | \$ (2,065,462) | \$ | \$ 342,736,862 | \$ (9,394,251) | |
| Finance - Debt Servicing (Vote 12) | | | | | | | | | | | | |
| Debt Servicing (FD01) | | | | | | | | | | | | |
| Interest on Government Debt (Statutory)..... | \$ 404,125,000 | | | | | \$ 406,057,411 | \$ | \$ | \$ | \$ 406,057,411 | | |
| Fees and Commissions (Statutory)..... | 2,325,000 | | | | | 2,365,804 | | | | 2,365,804 | | |
| | 406,450,000 | 1,973,215 | | | 408,423,215 | 408,423,215 | | | | 408,423,215 | | |
| Crown Corporation Debt Servicing (Statutory) (FD02) | 19,150,000 | (20,116) | | | 19,129,884 | 19,129,884 | | | | 19,129,884 | | |
| Total Finance - Debt Servicing | \$ 425,600,000 | \$ 1,953,099 | \$ | \$ | \$ 427,553,099 | \$ 427,553,099 | \$ | \$ | \$ | \$ 427,553,099 | \$ | |
| Government Relations (Vote 30) | | | | | | | | | | | | |
| Central Management and Services (GR01) | | | | | | | | | | | | |
| Minister's Salary (Statutory)..... | \$ 49,000 | | | | | \$ 51,598 | \$ | \$ | \$ | \$ 51,598 | | |
| Executive Management..... | 984,000 | | | | | 835,071 | | | | 835,071 | | |
| Central Services..... | 5,433,000 | | | | | 3,915,015 | | | | 3,915,015 | | |
| Accommodation Services..... | 2,784,000 | | | | | 2,115,212 | 42,850 | | | 2,158,062 | | |
| | 9,250,000 | 2,598 | | | 9,252,598 | 6,916,896 | 42,850 | | | 6,959,746 | (2,292,852) | |
| First Nations, Métis and Northern Affairs (GR12) | | | | | | | | | | | | |
| First Nations, Métis and Northern Affairs..... | 3,677,000 | | | | | 8,083,420 | | | | 8,083,420 | | |
| Treaty Land Entitlement..... | 335,000 | | | | | 77,737,944 | | | | 22,857,629 | 100,595,573 | |
| First Nations and Métis Consultation Participation Fund..... | 200,000 | | | | | 491,892 | | | | | 491,892 | |
| Métis Development Fund..... | 2,743,000 | | | | | 2,615,500 | | | | | 2,615,500 | |
| First Nations Gaming Agreements..... | 71,299,000 | | | | | 75,036,500 | | | | | 75,036,500 | |
| | 78,254,000 | | 95,100,000 | 13,602,000 | 186,956,000 | 163,965,256 | | | | 22,857,629 | 186,822,885 | |
| Municipal Relations (GR07) | | | | | | | | | | | | |
| Urban Revenue Sharing..... | 154,998,000 | | | | | 154,473,673 | | | | | 154,473,673 | |
| Rural Revenue Sharing..... | 68,118,000 | | | | | 68,184,347 | | | | | 68,184,347 | |

Government of the Province of Saskatchewan**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**

For the Year Ended March 31, 2019

| Subvote and Subprogram | Appropriation | | | | | | Expenditure | | | | | Over (Under) Revised Appropriation |
|---|-----------------------|--------------------------|--|-----------------|-----------------------|-----------------------|----------------------------|----------------------------|----------------------|-----------------------|------------------------|------------------------------------|
| | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | | |
| | | | | | | | | | | | | |
| Northern Revenue Sharing..... | 17,976,000 | | | | 17,938,412 | | | | | 17,938,412 | (1,556) | |
| New Building Canada Fund..... | 83,192,000 | | | | 36,374,015 | | | | | 36,374,015 | (46,818,985) | |
| Clean Water and Wastewater Fund..... | 37,391,000 | | | | 36,394,297 | | | | | 36,394,297 | (1,000,297) | |
| Public Trans Infrastructure Fund..... | 6,088,000 | | | | 7,323,062 | | | | | 7,323,062 | (1,235,062) | |
| Saskatoon North Commuter Parkway Bridge..... | 15,000,000 | | | | 15,000,000 | | | | | 15,000,000 | (1,000,000) | |
| Transit Assistance for People with Disabilities Program..... | 3,537,000 | | | | 3,787,000 | | | | | 3,787,000 | (250,000) | |
| Grants-in-Lieu of Property Taxes..... | 13,300,000 | | | | 13,056,435 | | | | | 13,056,435 | (243,565) | |
| Provincial Municipal Support..... | 496,000 | | | | 318,867 | | | | | 318,867 | (197,133) | |
| Saskatchewan Assessment Management Agency..... | 10,538,000 | | | | 10,538,000 | | | | | 10,538,000 | (1,000,000) | |
| Municipal Relations..... | 7,526,000 | | | | 6,100,755 | | | | | 6,100,755 | (1,426,245) | |
| Gas Tax Program..... | 63,545,000 | | | | 60,287,508 | | | | | 60,287,508 | (3,257,500) | |
| Regional Planning Authorities..... | 90,000 | | | | 17,541 | | | | | 17,541 | (74,459) | |
| | 481,795,000 | | | (24,302,000) | 457,493,000 | 429,793,912 | | | | 429,793,912 | (27,699,088) | |
| Saskatchewan Municipal Board (GR06) | 1,786,000 | | | | 1,786,000 | 1,659,487 | | | | 1,659,487 | (126,513) | |
| Public Safety (GR11) | | | | | | | | | | | | |
| Emergency Management and Fire Safety..... | 4,718,000 | | | | 5,187,830 | 446,742 | | | | 5,634,572 | (516,742) | |
| Building Standards and Licensing..... | 857,000 | | | | 906,640 | | | | | 906,640 | (51,000) | |
| Provincial Disaster Assistance Program..... | 2,772,000 | | | | 11,855,680 | | | | | 11,855,680 | (11,855,680) | |
| Public Safety Telecommunications..... | 1,780,000 | | | | 5,784 | 1,152,322 | | | | 1,152,322 | (1,158,106) | |
| | 10,127,000 | | | 10,700,000 | 20,827,000 | 17,955,934 | 1,599,064 | | | 19,554,998 | (1,272,002) | |
| Provincial Public Safety Telecommunications Network (GR13) | 3,069,760 | | | | 3,069,760 | 3,069,760 | | | | 3,069,760 | | |
| Non-Appropriated Expense Adjustment | | | | | | | | | | | | |
| Amortization - Infrastructure..... | | | | | 2,665,767 | | | (2,665,767) | | | | |
| Amortization - Land, Buildings and Improvements..... | | | | | 1,782 | | | (1,782) | | | | |
| Amortization - Machinery and Equipment..... | | | | | 351,419 | | | (351,419) | | | | |
| Amortization - Transportation Equipment..... | | | | | 16,617 | | | (16,617) | | | | |
| | | | | | 3,035,585 | | | (3,035,585) | | | | |
| Total Government Relations | \$ 581,212,000 | \$ 3,072,358 | \$ 95,100,000 | \$ | \$ 679,384,358 | \$ 626,396,830 | \$ 1,641,914 | \$ (3,035,585) | \$ 22,857,629 | \$ 647,860,788 | \$ (31,523,570) | |
| Government Relations (Vote 30) | \$ 581,212,000 | \$ 2,598 | \$ 95,100,000 | \$ | \$ 676,314,598 | \$ 623,327,070 | \$ 1,641,914 | \$ (3,035,585) | \$ 22,857,629 | \$ 644,791,028 | \$ (31,523,570) | |
| <i>Government Relations (Vote 30) - Commercial Operations</i> | | | | | | | | | | | | |
| Provincial Public Safety Telecommunications Network (GR13) | 3,069,760 | | | | 3,069,760 | 3,069,760 | | | | 3,069,760 | | |
| Total Government Relations | \$ 581,212,000 | \$ 3,072,358 | \$ 95,100,000 | \$ | \$ 679,384,358 | \$ 626,396,830 | \$ 1,641,914 | \$ (3,035,585) | \$ 22,857,629 | \$ 647,860,788 | \$ (31,523,570) | |
| Health (Vote 32) | | | | | | | | | | | | |
| <i>Central Management and Services (HE01)</i> | | | | | | | | | | | | |
| Ministers' Salaries (Statutory)..... | \$ 98,000 | | | | \$ 97,938 | \$ | \$ | \$ | \$ | \$ 97,938 | | |
| Executive Management..... | 2,353,000 | | | | 1,968,746 | | | | | 1,968,746 | (385,254) | |
| Central Services..... | 4,737,000 | | | | 3,672,556 | | | (5,510) | | 3,667,046 | (12,444) | |
| Accommodation Services..... | 2,301,000 | | | | 2,347,168 | 104,409 | | | | 2,451,577 | (104,409) | |
| | 9,489,000 | (62) | | (1,000,000) | 8,488,938 | 8,086,408 | 104,409 | | (5,510) | 8,185,307 | (303,631) | |
| <i>Provincial Health Services and Support (HE04)</i> | | | | | | | | | | | | |
| Canadian Blood Services..... | 49,086,000 | | | | 46,182,270 | | | | | 46,182,270 | (3,904,000) | |
| Provincial Targeted Programs and Services..... | 55,175,000 | | | | 53,234,277 | | | | | 53,234,277 | (2,900,000) | |
| Health Quality Council..... | 4,604,000 | | | | 4,604,000 | | | | | 4,604,000 | (0) | |
| Immunizations..... | 15,695,000 | | | | 15,352,939 | | | 288,044 | | 15,640,983 | (312,000) | |
| eHealth Saskatchewan..... | 102,633,000 | | | | 102,529,357 | | | | | 102,529,357 | (102,529,357) | |
| | 227,193,000 | | | (4,000,000) | 223,193,000 | 221,902,843 | | | 288,044 | 222,190,887 | (1,002,113) | |
| <i>Saskatchewan Health Services (HE03)</i> | | | | | | | | | | | | |
| Health Authorities Base Operating Funding: | | | | | | | | | | | | |
| - Athabasca Health Authority Inc..... | 7,034,000 | | | | 7,034,000 | | | | | 7,034,000 | (0) | |
| - Saskatchewan Health Authority..... | 3,434,907,000 | | | | 3,452,851,983 | | | | | 3,452,851,983 | (17,944) | |
| Saskatchewan Health Authority Targeted Programs and Services..... | 54,368,000 | | | | 47,023,479 | | | | | 47,023,479 | (7,655,000) | |
| Saskatchewan Cancer Agency..... | 170,363,000 | | | | 173,710,000 | | | | | 173,710,000 | (6,347,000) | |
| Facilities - Capital Transfers..... | 78,400,000 | | | | 78,524,239 | | | | | 78,524,239 | (144,239) | |
| Equipment - Capital Transfers..... | 20,823,000 | | | | 41,223,000 | | | | | 41,223,000 | (20,823,000) | |
| Programs and Support..... | 27,538,000 | | | | 27,003,727 | | | (9,720) | | 26,994,007 | (312,000) | |
| Provincial Laboratory..... | 1,537,000 | | | | 2,065,787 | | | | | 2,065,787 | (528,000) | |
| | 3,794,970,000 | | 45,000,000 | (9,000,000) | 3,830,970,000 | 3,829,436,215 | | | (9,720) | 3,829,426,495 | (1,543,505) | |
| <i>Medical Services and Medical Education Programs (HE06)</i> | | | | | | | | | | | | |
| Physician Services..... | 604,305,000 | | | | 594,801,256 | | | | | 594,801,256 | (5,500) | |
| Physician Programs..... | 116,209,000 | | | | 115,737,029 | | | | | 115,737,029 | (5,221) | |
| Medical Education System..... | 64,538,000 | | | | 64,362,864 | | | | | 64,362,864 | (1,174) | |
| Optometric Services..... | 13,123,000 | | | | 13,614,013 | | | | | 13,614,013 | (481,013) | |
| Dental Services..... | 2,183,000 | | | | 1,549,947 | | | | | 1,549,947 | (644,000) | |
| Out-of-Province..... | 135,162,000 | | | | 142,761,676 | | | | | 142,761,676 | (7,609,676) | |
| Medical Services Program Support..... | 4,468,000 | | | | 4,172,960 | | | | | 4,172,960 | (296,000) | |
| | 939,988,000 | | | (900,000) | 939,088,000 | 936,999,745 | | | | 936,999,745 | (2,088,255) | |

Government of the Province of Saskatchewan**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**

For the Year Ended March 31, 2019

| Subvote and Subprogram | Appropriation | | | | | | Expenditure | | | | | Over (Under) Revised Appropriation | |
|--|----------------------------|--------------------------|--|-----------------|-------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|---------------------|------------------------------------|--------------|
| | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | | Capital Asset Amortization | | Other (2) | Total Expenditure | |
| | | | | | | | | | | | | | |
| <i>Drug Plan and Extended Benefits (HE08)</i> | | | | | | | | | | | | | |
| Saskatchewan Prescription Drug Plan..... | 310,917,000 | | | | | 318,075,811 | | | | | | 318,075,811 | |
| Saskatchewan Aids to Independent Living..... | 42,699,000 | | | | | 45,940,768 | | | | | | 45,940,768 | |
| Supplementary Health Program..... | 23,805,000 | | | | | 27,627,887 | | | | | | 27,627,887 | |
| Family Health Benefits..... | 4,030,000 | | | | | 4,072,064 | | | | | | 4,072,064 | |
| Multi-Provincial Human Immunodeficiency Virus Assistance..... | 263,000 | | | | | 252,124 | | | | | | 252,124 | |
| Benefit Plans Program Support..... | 4,721,000 | | | | | 4,457,376 | | | | | | 4,457,376 | |
| | 386,435,000 | | | 14,900,000 | 401,335,000 | 400,426,030 | | | | | | 400,426,030 | (908,970) |
| <i>Non-Appropriated Expense Adjustment</i> | | | | | | | | | | | | | |
| Amortization - Land, Buildings and Improvements..... | | | | | | 140,645 | | (140,645) | | | | | |
| Amortization - Machinery and Equipment..... | | | | | | | | | | | | | |
| Amortization - Office and Information Technology..... | | | | | | 82,177 | | (82,177) | | | | | |
| | | | | | | 222,822 | | (222,822) | | | | | |
| Total Health | \$ 5,358,075,000 \$ | (62) \$ | 45,000,000 \$ | \$ | 5,403,074,938 \$ | 5,397,074,063 \$ | 104,409 \$ | (222,822) \$ | 272,814 \$ | 5,397,228,464 \$ | (5,846,474) | | |
| Highways and Infrastructure (Vote 16) | | | | | | | | | | | | | |
| <i>Central Management and Services (HI01)</i> | | | | | | | | | | | | | |
| Minister's Salary (Statutory)..... | \$ 49,000 | | | | | \$ 47,126 | \$ | \$ | \$ | \$ | | 47,126 | |
| Executive Management..... | 1,015,000 | | | | | 1,098,018 | | | | | | 1,098,018 | |
| Central Services..... | 4,900,000 | | | | | 3,881,505 | | | | | | 3,881,505 | |
| Accommodation Services..... | 11,950,000 | | | | | 12,102,364 | | | | | | 12,102,364 | |
| | 17,914,000 | (1,874) | | (475,000) | 17,437,126 | 17,129,013 | | | | | | 17,129,013 | (308,113) |
| <i>Strategic Municipal Infrastructure (HI15)</i> | | | | | | | | | | | | | |
| Municipal Roads Strategy..... | 14,000,000 | | | | | 14,500,000 | | | | | | 14,500,000 | |
| Strategic Partnership Program..... | 1,390,000 | | | | | 2,631,648 | | | | | | 2,631,648 | |
| Urban Connectors..... | 6,655,000 | | | | | 6,275,915 | | | | | | 6,275,915 | |
| Community Airport Partnership Program..... | 700,000 | | | | | 568,672 | | | | | | 568,672 | |
| | 22,745,000 | | | 1,275,000 | 24,020,000 | 23,976,235 | | | | | | 23,976,235 | (43,765) |
| <i>Operation of Transportation System (HI10)</i> | | | | | | | | | | | | | |
| Winter Maintenance..... | 29,288,000 | | | | | 42,657,229 | | | | | | 42,657,229 | |
| Road Safety and Traffic Guidance..... | 23,217,000 | | | | | 22,500,203 | | | | | | 22,500,203 | |
| Operational Services..... | 21,699,000 | | | | | 20,978,909 | | | | | | 20,978,909 | |
| Commercial Vehicle Enforcement..... | 5,000,000 | | | | | 5,739,185 | | | | | | 5,739,185 | |
| Ferry Services..... | 3,644,000 | | | | | 3,198,408 | | | | | | 3,198,408 | |
| Airports..... | 1,946,000 | | | | | 1,800,442 | | | | | | 1,800,442 | |
| Information Technology Services..... | 6,034,000 | | | | | 6,718,150 | | | | | | 6,718,150 | |
| | 90,828,000 | | | 14,700,000 | 105,528,000 | 103,592,526 | | | | | | 103,592,526 | (1,935,474) |
| <i>Preservation of Transportation System (HI04)</i> | | | | | | | | | | | | | |
| Surface Preservation..... | 105,184,000 | | | | | 105,234,172 | | | | | | 105,234,172 | |
| Regional Services..... | 11,575,000 | | | | | 11,673,777 | | | | | | 11,673,777 | |
| | 116,759,000 | | | 500,000 | 117,259,000 | 116,907,949 | | | | | | 116,907,949 | (351,051) |
| <i>Transportation Planning and Policy (HI06)</i> | | | | | | | | | | | | | |
| 3,361,000 | | | | | 3,361,000 | 3,286,230 | | | | | | 3,286,230 | (74,770) |
| <i>Custom Work Activity (HI09)</i> | | | | | 2,837,502 | 2,837,502 | 2,730,280 | | | | | 2,730,280 | (107,222) |
| <i>Infrastructure and Equipment Capital (HI08)</i> | | | | | | | | | | | | | |
| Infrastructure Rehabilitation: | | | | | | | | | | | | | |
| - Highways..... | 116,041,000 | | | | | | 114,251,746 | | | | | 114,251,746 | |
| - Bridges..... | 10,000,000 | | | | | | 9,565,602 | | | | | 9,565,602 | |
| Infrastructure Enhancement..... | 544,600,000 | | | | | | 502,730,527 | | | | | 502,730,527 | |
| Accommodations Capital..... | 500,000 | | | | | | 228,652 | | | | | 228,652 | |
| Machinery and Equipment..... | 1,500,000 | | | | | | 2,389,304 | | | | | 2,389,304 | |
| Minor Capital..... | 241,000 | | | | | | 954,021 | | | | | 954,021 | |
| | 672,882,000 | | | (16,000,000) | 656,882,000 | | 630,119,852 | | | | | 630,119,852 | (26,762,148) |
| <i>Non-Appropriated Expense Adjustment</i> | | | | | | | | | | | | | |
| Amortization - Infrastructure..... | | | | | | 190,585,440 | | (188,153,898) | (2,431,542) | | | | |
| Amortization - Land, Buildings and Improvements..... | | | | | | 1,036,587 | | (1,036,587) | | | | | |
| Amortization - Machinery and Equipment..... | | | | | | 4,093,688 | | (4,093,688) | | | | | |
| Amortization - Transportation Equipment..... | | | | | | 470,615 | | (470,615) | | | | | |
| Amortization - Office and Information Technology..... | | | | | | 274,482 | | (274,482) | | | | | |
| | | | | | | 196,460,812 | | (194,029,270) | (2,431,542) | | | | |
| Total Highways and Infrastructure | \$ 924,489,000 \$ | 2,835,628 \$ | \$ | \$ | 927,324,628 \$ | 464,083,045 \$ | 630,119,852 \$ | (194,029,270) \$ | (2,431,542) \$ | 897,742,085 \$ | (29,582,543) | | |
| <i>Highways and Infrastructure (Vote 16) - Commercial Operations</i> | | | | | | | | | | | | | |
| <i>Custom Work Activity (HI09)</i> | | | | | 2,837,502 | 2,837,502 | 2,730,280 | | | | | 2,730,280 | (107,222) |
| Total Highways and Infrastructure | \$ 924,489,000 \$ | 2,835,628 \$ | \$ | \$ | 927,324,628 \$ | 464,083,045 \$ | 630,119,852 \$ | (194,029,270) \$ | (2,431,542) \$ | 897,742,085 \$ | (29,582,543) | | |
| Immigration and Career Training (Vote 89) | | | | | | | | | | | | | |
| <i>Central Management and Services (C01)</i> | | | | | | | | | | | | | |
| Minister's Salary (Statutory)..... | \$ 49,000 | | | | | \$ 54,227 | \$ | \$ | \$ | \$ | | 54,227 | |

Government of the Province of Saskatchewan**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**

For the Year Ended March 31, 2019

| Subvote and Subprogram | Appropriation | | | | | | Expenditure | | | | | Over (Under) Revised Appropriation |
|---|-----------------------|--------------------------|--|-----------------|-----------------------|-----------------------|----------------------------|----------------------------|-------------------|-----------------------|-----------------------|------------------------------------|
| | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | | |
| | | | | | | | | | | | | |
| Executive Management..... | 891,000 | | | | 785,521 | | | | 492 | 786,013 | | |
| Central Services..... | 8,497,000 | | | | 8,217,577 | | | | 6,653 | 8,224,230 | | |
| Accommodation Services..... | 5,078,000 | | | | 4,297,119 | | | | | 4,297,119 | | |
| | 14,515,000 | 5,227 | | | 14,520,227 | 13,354,444 | | | 7,145 | 13,361,589 | (1,158,638) | |
| <i>Immigration, Employment and Career Development (IC02)</i> | 12,722,000 | | | | 12,722,000 | 11,313,869 | | | 24,430 | 11,338,299 | (1,383,701) | |
| <i>Training and Employer Services (IC03)</i> | 3,117,000 | | | | 3,117,000 | 2,568,910 | | | (70) | 2,568,840 | (548,160) | |
| <i>Labour Market Programs (IC04)</i> | | | | | | | | | | | | |
| Essential Skills..... | 24,145,000 | | | | 25,393,635 | | | | | 25,393,635 | | |
| Skills Training..... | 17,847,000 | | | | 17,847,000 | | | | | 17,847,000 | | |
| Workforce Development..... | 19,194,000 | | | | 18,618,746 | | | | (479) | 18,618,267 | | |
| Saskatchewan Apprenticeship and Trade Certification Commission..... | 20,135,000 | | | | 21,537,000 | | | | | 21,537,000 | | |
| Provincial Training Allowance..... | 27,917,000 | | | | 23,406,315 | | | | | 23,406,315 | | |
| Apprenticeship Training Allowance..... | 2,745,000 | | | | 2,159,233 | | | | | 2,159,233 | | |
| Employability Assistance for Persons with Disabilities..... | 9,545,000 | | | | 10,034,618 | | | | | 10,034,618 | | |
| Canada-Saskatchewan Job Grant..... | 7,393,000 | | | | 5,378,918 | | | | | 5,378,918 | | |
| Immigration..... | 7,743,000 | | | | 8,512,381 | | | | | 8,512,381 | | |
| | 136,664,000 | | | | 136,664,000 | 132,887,846 | | | (479) | 132,887,367 | (3,776,633) | |
| <i>Non-Appropriated Expense Adjustment</i> | | | | | | | | | | | | |
| Amortization - Land, Buildings and Improvements..... | | | | | 181,486 | | (181,486) | | | | | |
| Total Immigration and Career Training | \$ 167,018,000 | \$ 5,227 | \$ | \$ | \$ 167,023,227 | \$ 160,306,555 | \$ | \$ (181,486) | \$ 31,026 | \$ 160,156,095 | \$ (6,867,132) | |
| Innovation Saskatchewan (Vote 84) | | | | | | | | | | | | |
| <i>Innovation Saskatchewan (IS01)</i> | \$ 27,135,000 | \$ | \$ | \$ | \$ 27,135,000 | \$ 27,135,000 | \$ | \$ | \$ | \$ 27,135,000 | \$ | |
| Total Innovation Saskatchewan | \$ 27,135,000 | \$ | \$ | \$ | \$ 27,135,000 | \$ 27,135,000 | \$ | \$ | \$ | \$ 27,135,000 | \$ | |
| Integrated Justice Services (Vote 91) | | | | | | | | | | | | |
| <i>Central Management and Services (JU01)</i> | | | | | | | | | | | | |
| Central Services..... | \$ 4,668,000 | | | | \$ 4,554,305 | \$ | \$ | \$ | \$ | 4,554,305 | | |
| Accommodation Services..... | 44,128,000 | | | | 42,668,210 | | | | | 42,668,210 | | |
| | 48,796,000 | | | (1,100,000) | 47,696,000 | 47,222,515 | | | | 47,222,515 | (473,485) | |
| <i>Integrated Services (JU02)</i> | | | | | | | | | | | | |
| Community Safety and Well-Being..... | 14,640,000 | | | | 16,857,266 | | | | (703) | 16,856,563 | | |
| Strategic Systems and Innovation..... | 16,443,000 | | | | 17,096,362 | | | | | 17,096,362 | | |
| Corporate Initiatives..... | 1,568,000 | | | | 1,614,539 | | | | (666) | 1,613,873 | | |
| Program Support..... | 740,000 | | | | 449,513 | | | | | 449,513 | | |
| Access and Privacy..... | 1,706,000 | | | | 1,893,359 | | | | 225 | 1,893,584 | | |
| | 35,097,000 | | | 2,900,000 | 37,997,000 | 37,911,039 | | | (1,144) | 37,909,895 | (87,105) | |
| <i>Capital and Improvements (JU03)</i> | | | | | | | | | | | | |
| Court Facility Land, Buildings and Improvements..... | 1,350,000 | | | | 264,831 | 960,484 | | | | 1,225,315 | | |
| Custody Facility Land, Buildings and Improvements..... | 9,800,000 | | | | 63,547 | 7,240,991 | | | | 7,304,538 | | |
| Office and Information Technology..... | 2,169,000 | | | | 1,240,753 | 958,767 | | | | 2,199,520 | | |
| | 13,319,000 | | | (1,800,000) | 11,519,000 | 1,569,131 | 9,160,242 | | | 10,729,373 | (789,627) | |
| <i>Non-Appropriated Expense Adjustment</i> | | | | | | | | | | | | |
| Amortization - Land, Buildings and Improvements..... | | | | | 2,827,601 | | (2,827,601) | | | | | |
| Amortization - Office and Information Technology..... | | | | | 3,788,406 | | (3,788,406) | | | | | |
| Amortization - Machinery and Equipment..... | | | | | 467,561 | | (467,561) | | | | | |
| | | | | | 7,083,568 | | (7,083,568) | | | | | |
| Total Integrated Justice Services | \$ 97,212,000 | \$ | \$ | \$ | \$ 97,212,000 | \$ 93,786,253 | \$ 9,160,242 | \$ (7,083,568) | \$ (1,144) | \$ 95,861,783 | \$ (1,350,217) | |
| Justice and Attorney General (Vote 3) | | | | | | | | | | | | |
| <i>Central Management and Services (JU01)</i> | | | | | | | | | | | | |
| Minister's Salaries (Statutory)..... | \$ 49,000 | | | | \$ 54,227 | \$ | \$ | \$ | \$ | 54,227 | | |
| Executive Management..... | 1,205,000 | | | | 1,071,921 | | | | 6,381 | 1,078,302 | | |
| | 1,254,000 | 5,227 | | | 1,259,227 | 1,126,148 | | | 6,381 | 1,132,529 | (126,698) | |
| <i>Courts and Civil Justice (JU03)</i> | | | | | | | | | | | | |
| Court Services..... | 40,303,000 | | | | 40,123,853 | | | | 26,095 | 40,149,948 | | |
| Salaries - Provincial Court Judges (Statutory)..... | 16,082,000 | | | | 15,818,783 | | | | | 15,818,783 | | |
| Salaries - Justices of the Peace (Statutory)..... | 3,152,000 | | | | 2,907,402 | | | | | 2,907,402 | | |
| Family Justice Services..... | 4,285,000 | | | | 3,986,194 | | | | 1,347 | 3,987,541 | | |
| Dispute Resolution..... | 2,020,000 | | | | 1,855,901 | | | | 372 | 1,856,273 | | |
| | 65,842,000 | (507,815) | 897,000 | (100,000) | 66,131,185 | 64,692,133 | | | 27,814 | 64,719,947 | (1,411,238) | |
| <i>Innovation and Legal Services (JU04)</i> | | | | | | | | | | | | |
| Civil Law..... | 4,983,000 | | | | 4,425,293 | | | | 14,533 | 4,439,826 | | |
| Legislation and Registry Division..... | 5,776,000 | | | | 5,697,605 | | | | 5,849 | 5,703,454 | | |
| Innovation..... | 447,000 | | | | 738,488 | | | | (769) | 737,719 | | |
| Public Prosecutions..... | 26,801,000 | | | | 25,567,891 | | | | 37,843 | 25,605,734 | | |
| Publications Saskatchewan Revolving Fund - Subsidy..... | 97,000 | | | | 15,826 | | | | | 15,826 | | |
| Public Registry Assurance Claims (Statutory)..... | 1,000 | | | | | | | | | | | |
| | 38,105,000 | (1,000) | | (1,000,000) | 37,104,000 | 36,445,103 | | | 57,456 | 36,502,559 | (601,441) | |

Government of the Province of Saskatchewan**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**

For the Year Ended March 31, 2019

| Subvote and Subprogram | Appropriation | | | | | | Expenditure | | | | | Over (Under) Revised Appropriation | |
|---|-----------------------|--------------------------|--|-----------------|-----------------------|-----------------------|----------------------------|-----------------------|----------------------------|----------------------|-----------------------|------------------------------------|--|
| | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | | Capital Asset Amortization | | Other (2) | Total Expenditure | |
| | | | | | | | | | | | | | |
| <i>Boards, Commissions and Independent Offices (JU08)</i> | | | | | | | | | | | | | |
| Human Rights Commission..... | 2,383,000 | | | | | 2,567,592 | | | | 614 | 2,568,206 | | |
| Office of Residential Tenancies and Provincial Mediation Board..... | 1,553,000 | | | | | 1,862,185 | | | | (1,182) | 1,861,003 | | |
| Inquiries..... | 126,000 | | | | | 20,572 | | | | | 20,572 | | |
| Legal Aid Commission..... | 25,510,000 | | | | | 25,710,000 | | | | | 25,710,000 | | |
| Automobile Injury Appeal Commission..... | 1,010,000 | | | | | 928,440 | | | | 1,173 | 929,613 | | |
| Highway Traffic Board..... | 1,034,000 | | | | | 940,782 | | | | 324 | 941,106 | | |
| Public Complaints Commission..... | 542,000 | | | | | 634,255 | | | | 356 | 634,611 | | |
| Office of the Public Guardian and Trustee..... | 3,343,000 | | | | | 3,299,264 | | | | 1,063 | 3,300,327 | | |
| Office of the Chief Coroner..... | 3,025,000 | | | | | 4,316,702 | | | | 1,660 | 4,318,362 | | |
| | 38,526,000 | | 1,000,000 | 1,100,000 | 40,626,000 | 40,279,792 | | | | 4,008 | 40,283,800 | (342,200) | |
| Total Justice and Attorney General | \$ 143,727,000 | \$ (503,588) | \$ 1,897,000 | \$ | \$ 145,120,412 | \$ 142,543,176 | \$ | \$ | \$ | \$ 95,659 | \$ 142,638,835 | \$ (2,481,577) | |
| Labour Relations and Workplace Safety (Vote 20) | | | | | | | | | | | | | |
| <i>Central Management and Services (LR01)</i> | | | | | | | | | | | | | |
| Executive Management..... | \$ 590,000 | | | | | \$ 578,722 | \$ | \$ | \$ | 114 | \$ 578,836 | | |
| Corporate Services..... | 2,255,000 | | | | | 2,149,054 | | | | 267 | 2,149,321 | | |
| Accommodation Services..... | 1,797,000 | | | | | 1,781,496 | | | | | 1,781,496 | | |
| | 4,642,000 | | (50,000) | | 4,592,000 | 4,509,272 | | | | 381 | 4,509,653 | (82,347) | |
| <i>Occupational Health and Safety (LR02)</i> | | | | | | | | | | | | | |
| Employment Standards (LR03) | 8,737,000 | | (60,000) | | 8,677,000 | 8,642,336 | | | | 34,225 | 8,676,561 | (439) | |
| Labour Relations Board (LR04) | 3,003,000 | | (90,000) | | 2,913,000 | 2,911,850 | | | | | 2,911,850 | (1,150) | |
| Labour Relations and Mediation (LR05) | 1,000,000 | | 100,000 | | 1,100,000 | 1,072,643 | | | | 486 | 1,073,129 | (26,871) | |
| Workers' Advocate (LR06) | 693,000 | | | | 693,000 | 664,157 | | | | 57 | 664,214 | (28,786) | |
| | 875,000 | | 100,000 | | 975,000 | 965,341 | | | | 64 | 965,405 | (9,595) | |
| <i>Non-Appropriated Expense Adjustment</i> | | | | | | 300,917 | | (91,804) | (209,113) | | | | |
| Amortization - Office and Information Technology..... | | | | | | | | | | | | | |
| Total Labour Relations and Workplace Safety | \$ 18,950,000 | \$ | \$ | \$ | \$ 18,950,000 | \$ 19,066,516 | \$ | \$ (91,804) | \$ (173,900) | \$ 18,800,812 | \$ (149,188) | | |
| Parks, Culture and Sport (Vote 27) | | | | | | | | | | | | | |
| <i>Central Management and Services (PC01)</i> | | | | | | | | | | | | | |
| Minister's Salary (Statutory)..... | \$ 49,000 | | | | | \$ 51,598 | \$ | \$ | \$ | | \$ 51,598 | | |
| Executive Management..... | 854,000 | | | | | 618,522 | | | | | 618,522 | | |
| Central Services..... | 3,741,000 | | | | | 3,926,843 | | | | (10,159) | 3,916,684 | | |
| Accommodation Services..... | 4,539,000 | | | | | 4,460,889 | | | | | 4,460,889 | | |
| | 9,183,000 | 2,598 | | | 9,185,598 | 9,057,852 | | | | (10,159) | 9,047,693 | (137,905) | |
| <i>Parks (PC12)</i> | | | | | | | | | | | | | |
| Provincial Park Programs..... | 4,845,000 | | | | | 4,888,923 | | | | 8,662 | 4,897,585 | | |
| Parks Capital Projects..... | 9,500,000 | | | | | (99) | 9,496,537 | | | | 9,496,438 | | |
| Parks Preventative Maintenance..... | 1,607,000 | | | | | 1,592,096 | | | | | 1,592,096 | | |
| Regional Parks..... | 523,000 | | | | | 523,000 | | | | | 523,000 | | |
| Urban Parks..... | 500,000 | | | | | 500,000 | | | | | 500,000 | | |
| Commercial Revolving Fund - Subsidy..... | 8,404,000 | | | | | 8,404,000 | | | | | 8,404,000 | | |
| | 25,379,000 | | 50,000 | | 25,429,000 | 15,907,920 | 9,496,537 | | | 8,662 | 25,413,119 | (15,881) | |
| <i>Resource Stewardship (PC18)</i> | | | | | | | | | | | | | |
| Operational Support..... | 2,516,000 | | | | | 2,303,243 | | | | | 2,303,243 | | |
| Support for Provincial Heritage and Culture..... | 1,380,000 | | | | | 1,190,978 | 124,745 | | | | 1,315,723 | | |
| Royal Saskatchewan Museum..... | 2,513,000 | | | | | 2,578,142 | | | | | 2,578,142 | | |
| | 6,409,000 | | (50,000) | | 6,359,000 | 6,072,363 | 124,745 | | | | 6,197,108 | (161,892) | |
| <i>Community Engagement (PC19)</i> | | | | | | | | | | | | | |
| Community Sport, Culture and Recreation Programs..... | 750,000 | | | | | 750,000 | | | | | 750,000 | | |
| Heritage Institutions and Saskatchewan Science Centre..... | 5,415,000 | | | | | 5,415,000 | | | | | 5,415,000 | | |
| Saskatchewan Arts Board..... | 6,610,000 | | | | | 6,610,000 | | | | | 6,610,000 | | |
| Community Initiatives Fund..... | 8,743,000 | | | | | 8,645,250 | | | | | 8,645,250 | | |
| Creative Saskatchewan..... | 7,314,000 | | | | | 7,314,000 | | | | | 7,314,000 | | |
| Saskatchewan Heritage Foundation..... | 300,000 | | | | | 300,000 | | | | | 300,000 | | |
| | 29,132,000 | | | | 29,132,000 | 29,034,250 | | | | | 29,034,250 | (97,750) | |
| <i>Non-Appropriated Expense Adjustment</i> | | | | | | | | | | | | | |
| Amortization - Infrastructure..... | | | | | | 675,796 | | (675,796) | | | | | |
| Amortization - Land, Buildings and Improvements..... | | | | | | 3,499,297 | | (3,499,297) | | | | | |
| Amortization - Machinery and Equipment..... | | | | | | 472,315 | | (472,315) | | | | | |
| Amortization - Transportation Equipment..... | | | | | | 75,078 | | (74,090) | (988) | | | | |
| Amortization - Office and Information Technology..... | | | | | | 75,453 | | (75,453) | | | | | |
| | | | | | | 4,797,939 | | (4,796,951) | (988) | | | | |
| Total Parks, Culture and Sport | \$ 70,103,000 | \$ 2,598 | \$ | \$ | \$ 70,105,598 | \$ 64,870,324 | \$ 9,621,282 | \$ (4,796,951) | \$ (2,485) | \$ 69,692,170 | \$ (413,428) | | |
| Public Service Commission (Vote 33) | | | | | | | | | | | | | |
| <i>Central Management and Services (PS01)</i> | | | | | | | | | | | | | |
| Executive Management..... | \$ 326,000 | | | | | \$ 364,152 | \$ | \$ | \$ | | \$ 364,152 | | |
| Central Services..... | 1,798,000 | | | | | 1,797,426 | | | | | 1,797,426 | | |

Government of the Province of Saskatchewan**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**

For the Year Ended March 31, 2019

| Subvote and Subprogram | Appropriation | | | | | | Expenditure | | | | Over (Under) Revised Appropriation | |
|---|-------------------------|--------------------------|--|-----------------|-------------------------|-------------------------|----------------------------|----------------------------|-----------------|-------------------------|------------------------------------|--|
| | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | | |
| | | | | | | | | | | | | |
| Accommodation Services..... | 2,804,000 | | | | | 2,921,395 | | | | 2,921,395 | | |
| Human Resource Service Centre (PS06) | 5,028,000 | | | 55,000 | 5,083,000 | 5,082,973 | | | | 5,082,973 | (27) | |
| Employee Relations and Strategic Human Resource Services (PS04) | 10,409,000 | | | 700,000 | 11,109,000 | 11,108,946 | | | | 11,108,946 | (54) | |
| Human Resource Consulting Services (PS03) | 9,418,000 | | | (975,000) | 8,443,000 | 8,442,717 | | | | 8,442,717 | (283) | |
| Non-Appropriated Expense Adjustment | | | | | | | | | | | | |
| Amortization - Land, Buildings and Improvements..... | | | | | | 217,890 | | (217,890) | | | | |
| Amortization - Office and Information Technology..... | | | | | | 85,437 | | (85,437) | | | | |
| Total Public Service Commission | \$ 33,019,000 | \$ | \$ | \$ | \$ 33,019,000 | \$ 33,321,872 | \$ | \$ (303,327) | \$ | \$ 33,018,545 | \$ (455) | |
| Saskatchewan Research Council (Vote 35) | | | | | | | | | | | | |
| Saskatchewan Research Council (SR01) | \$ 20,376,000 | \$ | \$ | \$ | \$ 20,376,000 | \$ 20,376,000 | \$ | \$ | \$ | \$ 20,376,000 | \$ | |
| Total Saskatchewan Research Council | \$ 20,376,000 | \$ | \$ | \$ | \$ 20,376,000 | \$ 20,376,000 | \$ | \$ | \$ | \$ 20,376,000 | \$ | |
| SaskBuilds Corporation (Vote 86) | | | | | | | | | | | | |
| SaskBuilds Corporation (SB01) | \$ 4,880,000 | \$ | \$ | \$ | \$ 4,880,000 | \$ 4,880,000 | \$ | \$ | \$ | \$ 4,880,000 | \$ | |
| Total SaskBuilds Corporation | \$ 4,880,000 | \$ | \$ | \$ | \$ 4,880,000 | \$ 4,880,000 | \$ | \$ | \$ | \$ 4,880,000 | \$ | |
| Social Services (Vote 36) | | | | | | | | | | | | |
| Central Management and Services (SS01) | | | | | | | | | | | | |
| Minister's Salary (Statutory)..... | \$ 49,000 | | | | | \$ 51,598 | \$ | \$ | \$ | \$ 51,598 | | |
| Executive Management..... | 1,704,000 | | | | | 2,319,705 | | | | 2,319,705 | | |
| Central Services..... | 35,882,000 | | | | | 29,376,189 | 1,634,748 | | | 31,010,937 | | |
| Accommodation Services..... | 18,604,000 | | | | | 16,668,230 | 629,202 | | | 17,297,432 | | |
| | 56,239,000 | 2,598 | 900,000 | (4,000,000) | 53,141,598 | 48,415,722 | 2,263,950 | | | 50,679,672 | (2,461,926) | |
| Child and Family Services (SS04) | | | | | | | | | | | | |
| Child and Family Program Maintenance and Support..... | 123,965,000 | | | | | 127,281,131 | | | | 127,281,131 | | |
| Child and Family Community-Based Organization Services..... | 99,858,000 | | | | | 118,405,450 | | | | 118,405,450 | | |
| Child and Family Program Delivery..... | 46,620,000 | | | | | 51,622,992 | | | | 51,622,992 | | |
| | 270,443,000 | | 21,100,000 | 8,000,000 | 299,543,000 | 297,309,573 | | | | 297,309,573 | (2,233,427) | |
| Income Assistance and Disability Services (SS03) | | | | | | | | | | | | |
| Saskatchewan Assistance Program..... | 178,274,000 | | | | | 168,821,983 | | | | 168,821,983 | | |
| Saskatchewan Assured Income for Disability..... | 227,281,000 | | | | | 230,776,873 | | | | 230,776,873 | | |
| Transitional Employment Allowance..... | 61,154,200 | | | | | 61,015,979 | | | | 61,015,979 | | |
| Seniors Income Plan..... | 25,613,000 | | | | | 26,982,637 | | | | 26,982,637 | | |
| Saskatchewan Employment Supplement..... | 12,680,000 | | | | | 12,001,613 | | | | 12,001,613 | | |
| Child Care Parent Subsidies..... | 12,974,000 | | | | | 14,578,707 | | | | 14,578,707 | | |
| Rental Housing Supplements..... | 46,285,000 | | | | | 44,042,777 | | | | 44,042,777 | | |
| Income Assistance Community Services..... | 6,919,000 | | | | | 7,395,870 | | | | 7,395,870 | | |
| Disability Services..... | 209,098,000 | | | | | 207,547,769 | | | | 207,547,769 | | |
| Income Assistance and Disability Services Program Delivery..... | 52,647,000 | | | | | 52,098,615 | | | | 52,098,615 | | |
| Seniors Personal Care Home Benefit..... | 4,071,000 | | | | | 3,314,567 | | | | 3,314,567 | | |
| | 837,384,000 | | 1,000,000 | (4,500,000) | 833,884,000 | 828,578,390 | | | | 828,578,390 | (5,305,610) | |
| Client Support (SS05) | | | | | | | | | | | | |
| Service Centre Client Support..... | 12,389,000 | | | | | 12,393,042 | | | | 12,393,042 | (495,958) | |
| Housing (SS12) | | | | | | | | | | | | |
| Program Delivery..... | 6,816,000 | | | | | 6,461,262 | | | | 6,461,262 | | |
| Saskatchewan Housing Corporation..... | 755,000 | | | | | 755,000 | | | | 755,000 | | |
| | 7,571,000 | | | | 7,571,000 | 7,216,262 | | | | 7,216,262 | (354,738) | |
| Non-Appropriated Expense Adjustment | | | | | | | | | | | | |
| Amortization - Land, Buildings and Improvements..... | | | | | | 1,095,509 | | (1,095,509) | | | | |
| Amortization - Machinery and Equipment..... | | | | | | 10,028 | | (10,028) | | | | |
| Amortization - Office and Information Technology..... | | | | | | 4,307,191 | | (4,307,191) | | | | |
| | | | | | | 5,412,728 | | (5,412,728) | | | | |
| Total Social Services | \$ 1,184,026,000 | \$ 2,598 | \$ 23,000,000 | \$ | \$ 1,207,028,598 | \$ 1,199,325,717 | \$ 2,263,950 | \$ (5,412,728) | \$ | \$ 1,196,176,939 | \$ (10,851,659) | |
| Tourism Saskatchewan (Vote 88) | | | | | | | | | | | | |
| Tourism Saskatchewan (TR01) | \$ 13,101,000 | \$ | \$ | \$ | \$ 13,101,000 | \$ 13,101,000 | \$ | \$ | \$ | \$ 13,101,000 | \$ | |
| Total Tourism Saskatchewan | \$ 13,101,000 | \$ | \$ | \$ | \$ 13,101,000 | \$ 13,101,000 | \$ | \$ | \$ | \$ 13,101,000 | \$ | |
| Trade and Export Development (Vote 90) | | | | | | | | | | | | |
| Central Management and Services (TE01) | | | | | | | | | | | | |
| Executive Management..... | \$ 485,000 | | | | | \$ 460,594 | \$ | \$ | \$ 385 | \$ 460,979 | | |
| Central Services..... | 4,046,000 | | | | | 3,310,114 | | | (86,100) | 3,224,014 | | |
| Accommodation Services..... | 1,022,000 | | | | | 955,008 | | | | 955,008 | | |
| | 5,553,000 | | | | 5,553,000 | 4,725,716 | | | (85,715) | 4,640,001 | (912,999) | |
| Strategic Policy and Competitiveness (TE02) | 1,973,000 | | | | 1,973,000 | 1,684,718 | | | (3,086) | 1,681,632 | (291,368) | |

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2019

Government of the Province of Saskatchewan**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**

For the Year Ended March 31, 2019

| Subvote and Subprogram | Appropriation | | | | | | Expenditure | | | | | Over (Under) Revised Appropriation |
|---|--------------------------|--------------------------|--|--------------|--------------------------|--------------------------|----------------------------|----------------------------|----------------------|--------------------------|-------------------------|------------------------------------|
| | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | | |
| Authorization - Office and Information Technology..... | | | | | | 21,821 | | (21,821) | | | | |
| | | | | | | 145,915 | | (144,599) | (1,316) | | | |
| Total Legislative Assembly | \$ 27,876,000 | \$ (416,937) | | | \$ 27,459,063 | \$ 26,452,482 | \$ 262,541 | \$ (144,599) | \$ 18,075 | \$ 26,588,499 | \$ (870,564) | |
| Ombudsman and Public Interest Disclosure | | | | | | | | | | | | |
| Commissioner (Vote 56) | | | | | | | | | | | | |
| <i>Ombudsman and Public Interest Disclosure Commissioner (OM01)</i> | | | | | | | | | | | | |
| Ombudsman and Public Interest Disclosure Commissioner Operations..... | \$ 3,753,000 | | | | | \$ 2,817,799 | \$ | \$ (2,880) | \$ 10,307 | \$ 2,825,226 | | |
| Ombudsman and Public Interest Disclosure Commissioner's Salary (Statutory)..... | 228,000 | | | | | 220,562 | | | | 220,562 | | |
| | 3,981,000 | (7,438) | | | 3,973,562 | 3,038,361 | | (2,880) | 10,307 | 3,045,788 | (927,774) | |
| Total Ombudsman and Public Interest Disclosure | \$ 3,981,000 | \$ (7,438) | | | \$ 3,973,562 | \$ 3,038,361 | \$ | \$ (2,880) | \$ 10,307 | \$ 3,045,788 | \$ (927,774) | |
| Provincial Auditor (Vote 28) | | | | | | | | | | | | |
| Provincial Auditor (PA01) | | | | | | | | | | | | |
| Provincial Auditor Operations..... | \$ 7,922,000 | | | | | \$ 7,922,000 | \$ | \$ | \$ | \$ 7,922,000 | | |
| Provincial Auditor's Salary (Statutory)..... | 229,000 | | | | | 237,500 | | | | 237,500 | | |
| | 8,151,000 | 8,500 | | | 8,159,500 | 8,159,500 | | | | 8,159,500 | | |
| Unforeseen Expenses (PA02) | 535,000 | | | | 535,000 | 526,500 | | | | 526,500 | (8,500) | |
| Total Provincial Auditor | \$ 8,686,000 | \$ 8,500 | | | \$ 8,694,500 | \$ 8,686,000 | \$ | \$ | \$ | \$ 8,686,000 | \$ (8,500) | |
| Total Expenditure | \$ 13,896,160,000 | \$ 27,910,457 | \$ 245,457,000 | | \$ 14,169,527,457 | \$ 13,534,447,955 | \$ 715,981,165 | \$ (267,244,910) | \$ 51,722,377 | \$ 14,034,906,587 | \$ (134,620,870) | |

(1) Statutory Adjustment includes an amount equal to actual revenues of \$77,353,590 generated from commercial operations which can be used to pay commercial operation expenses.

(2) Includes other amounts not subject to appropriation such as the change in inventory held for use or consumption, the change in prepaid expenses, the change in contaminated sites liabilities, losses on disposal of capital assets and write-downs of capital assets. It also includes an adjustment for the recognition of an obligation for Treaty Land Entitlement claims.

Government of the Province of Saskatchewan
General Revenue Fund - Schedule of Expense by Vote

For the Year Ended March 31, 2019

(thousands of dollars)

| | Vote | Planned | Actual | 2019 | 2018 |
|---|-----------|-------------------|------------|-------------------|-------------------|
| | | | | Actual | Actual |
| Executive Branch of Government | | | | | |
| Advanced Education | 37 | \$ 729,154 | \$ 745,261 | \$ 735,737 | |
| Agriculture | 1 | 378,633 | 410,101 | 363,933 | |
| Central Services | 13 | 32,793 | 31,722 | 36,320 | |
| Central Services - Commercial Operations | 13 | | 70,987 | 61,359 | |
| Corrections and Policing | 73 | 405,358 | 408,082 | | |
| Education | 5 | 2,501,020 | 2,476,189 | 1,987,007 | |
| Energy and Resources | 23 | 45,838 | 42,766 | 215,047 | |
| Environment | 26 | 162,270 | 184,414 | 181,460 | |
| Executive Council | 10 | 12,454 | 12,211 | 14,693 | |
| Finance | 18 | 352,393 | 340,521 | 338,227 | |
| Finance - Debt Servicing | 12 | 425,600 | 427,553 | 356,366 | |
| Government Relations | 30 | 581,813 | 623,327 | 636,140 | |
| Government Relations - Commercial Operations | 30 | | 3,070 | 2,862 | |
| Health | 32 | 5,358,287 | 5,397,074 | 5,292,079 | |
| Highways and Infrastructure | 16 | 441,314 | 461,353 | 430,261 | |
| Highways and Infrastructure - Commercial Operations | 16 | | 2,730 | 5,441 | |
| Immigration and Career Training | 89 | 167,248 | 160,307 | | |
| Innovation Saskatchewan | 84 | 27,135 | 27,135 | 27,709 | |
| Integrated Justice Services | 91 | 90,376 | 93,786 | | |
| Justice and Attorney General | 3 | 143,727 | 142,543 | 619,103 | |
| Labour Relations and Workplace Safety | 20 | 19,080 | 19,067 | 18,335 | |
| Parks, Culture and Sport | 27 | 65,240 | 64,870 | 65,259 | |
| Public Service Commission | 33 | 33,324 | 33,322 | 33,954 | |
| Saskatchewan Research Council | 35 | 20,376 | 20,376 | 21,118 | |
| SaskBuilds Corporation | 86 | 4,880 | 4,880 | 4,513 | |
| Social Services | 36 | 1,179,479 | 1,199,326 | 1,136,948 | |
| Tourism Saskatchewan | 88 | 13,101 | 13,101 | 13,445 | |
| Trade and Export Development | 90 | 20,259 | 18,026 | | |
| Water Security Agency | 87 | 52,604 | 52,604 | 17,660 | |
| Legislative Assembly and its Officers | | | | | |
| Advocate for Children and Youth | 76 | 2,684 | 2,665 | 2,682 | |
| Chief Electoral Officer | 34 | 4,331 | 4,562 | 5,412 | |
| Conflict of Interest Commissioner | 57 | 544 | 508 | 507 | |
| Information and Privacy Commissioner | 55 | 1,847 | 1,832 | 1,688 | |
| Legislative Assembly | 21 | 27,780 | 26,453 | 24,618 | |
| Ombudsman and Public Interest Disclosure Commissioner | 56 | 3,981 | 3,038 | 3,255 | |
| Provincial Auditor | 28 | 8,686 | 8,686 | 8,690 | |
| Total Expense | \$ | 13,313,609 | \$ | 13,534,448 | \$ |
| | | | | | 12,661,828 |

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Expense by Object**

For the Year Ended March 31, 2019

(thousands of dollars)

| | Vote | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|-------------|--------------------------------|----------------------------|--------------------------|-------------------------------|--------------------------|-----------------------------------|-----------------------|----------------------------|-------------------|
| Executive Branch of Government | | | | | | | | | | |
| Advanced Education | 37 \$ | 10,718 \$ | 704,412 \$ | 22,400 \$ | 7,902 \$ | \$ | 166 \$ | \$ | (337) \$ | 745,261 |
| Agriculture | 1 | 24,178 | 341,612 | 29,153 | 13,640 | | 922 | 596 | | 410,101 |
| Central Services | 13 | 44,096 | 11,585 | | 218,767 | 5,601 | 25,109 | 826 | (274,262) | 31,722 |
| Central Services - Commercial Operations | 13 | 8,598 | | | 53,547 | | 8,842 | | | 70,987 |
| Corrections and Policing | 73 | 161,792 | 217,254 | | 28,548 | | | 689 | (201) | 408,082 |
| Education | 5 | 22,671 | 2,361,596 | 68,597 | 15,020 | 7,916 | 389 | | | 2,476,189 |
| Energy and Resources | 23 | 21,348 | 1,306 | | 16,358 | | 2,953 | 801 | | 42,766 |
| Environment | 26 | 66,456 | 33,168 | | 74,219 | | 11,260 | 515 | (1,204) | 184,414 |
| Executive Council | 10 | 8,713 | | | 3,498 | | | | | 12,211 |
| Finance | 18 | 315,488 | 5,000 | | 17,018 | | 2,065 | 950 | | 340,521 |
| Finance - Debt Servicing | 12 | | | | 12 | 427,541 | | | | 427,553 |
| Government Relations | 30 | 20,587 | 354,725 | 156,452 | 86,288 | | 3,036 | 3,451 | (1,212) | 623,327 |
| Government Relations - Commercial Operations | 30 | 646 | | | 2,424 | | | | | 3,070 |
| Health | 32 | 28,708 | 5,195,387 | 127,812 | 44,889 | | 223 | 55 | | 5,397,074 |
| Highways and Infrastructure | 16 | 75,956 | 3,537 | 19,334 | 167,908 | | 194,029 | 719 | (130) | 461,353 |
| Highways and Infrastructure - Commercial Operations | 16 | 794 | | | 1,936 | | | | | 2,730 |
| Immigration and Career Training | 89 | 17,094 | 132,225 | | 10,170 | | 181 | 672 | (35) | 160,307 |
| Innovation Saskatchewan | 84 | | 27,135 | | | | | | | 27,135 |
| Integrated Justice Services | 91 | 9,355 | 13,766 | | 63,583 | | 7,084 | (2) | | 93,786 |
| Justice and Attorney General | 3 | 93,806 | 27,034 | | 20,599 | | | 1,104 | | 142,543 |
| Labour Relations and Workplace Safety | 20 | 13,363 | | | 5,403 | | 92 | 209 | | 19,067 |
| Parks, Culture and Sport | 27 | 10,043 | 39,583 | | 10,446 | | 4,797 | 1 | | 64,870 |
| Public Service Commission | 33 | 24,123 | | | 8,896 | | 303 | | | 33,322 |
| Saskatchewan Research Council | 35 | | 20,376 | | | | | | | 20,376 |
| SaskBuilds Corporation | 86 | | 4,880 | | | | | | | 4,880 |
| Social Services | 36 | 125,056 | 1,015,667 | 2,771 | 47,492 | | 5,413 | 2,927 | | 1,199,326 |
| Tourism Saskatchewan | 88 | | 13,101 | | | | | | | 13,101 |
| Trade and Export Development | 90 | 7,712 | 5,476 | | 4,999 | | | (153) | (8) | 18,026 |
| Water Security Agency | 87 | | 24,049 | 28,555 | | | | | | 52,604 |
| Legislative Assembly and its Officers | | | | | | | | | | |
| Advocate for Children and Youth | 76 | 1,887 | | | 778 | | | | | 2,665 |
| Chief Electoral Officer | 34 | 1,997 | | | 2,357 | | 219 | (11) | | 4,562 |
| Conflict of Interest Commissioner | 57 | 358 | | | 150 | | | | | 508 |
| Information and Privacy Commissioner | 55 | 1,276 | | | 542 | | 14 | | | 1,832 |
| Legislative Assembly | 21 | 15,995 | 2,318 | | 7,994 | | 145 | 1 | | 26,453 |
| Ombudsman and Public Interest Disclosure Commissioner ... | 56 | 2,351 | | | 684 | | 3 | | | 3,038 |
| Provincial Auditor | 28 | 6,181 | | | 1,666 | | | 839 | | 8,686 |
| Less: Internal Recoveries | | | | | (277,389) | | | | 277,389 | |
| Total | \$ | 1,141,346 \$ | 10,555,192 \$ | 455,074 \$ | 660,344 \$ | 441,058 \$ | 267,245 \$ | 14,189 \$ | \$ | 13,534,448 |

(1) Includes communication expense of \$7,225 and travel expense of \$38,112.

Advanced Education (Vote 37)

The Ministry is responsible for the post-secondary education sector that supports a growing Saskatchewan and that leads to a higher quality of life. The Ministry places a high priority on meeting the needs of students by ensuring that our post-secondary sector is accessible, responsive, sustainable, accountable and provides quality education. Working with our post-secondary institutions, the Ministry is focused on providing opportunities for all students, especially First Nations and Métis people, to prepare them to live, work and learn in Saskatchewan.

Central Management and Services (Subvote AE01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, risk management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also supports the Status of Women Office and provides communications services to the Ministry of Labour Relations and Workplace Safety and Innovation Saskatchewan on a cost-recovery basis.

Program Delivery

Provides executive direction and centrally-managed services in the areas of finance, policy and planning, program evaluation, communications, internal audit, information technology management, and accommodations to achieve the Ministry's mandate.

Post-Secondary Education (Subvote AE02)

Objective

Provides program and administrative support to third-party partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital transfer payments to universities, technical institutions, regional colleges and other post-secondary agencies, and administers interprovincial agreements.

Program Delivery

Provides leadership, oversight, support, and funding to post-secondary institutions. The program works with institutions to ensure that a high quality system is maintained that remains sustainable, accessible, responsive and accountable. The program encourages post-secondary sector collaboration to improve opportunities and outcomes for all students.

Student Supports (Subvote AE03)

Objective

Supports the development and delivery of programs and services to advanced education learners and graduates in Saskatchewan. It also provides financial, income and other assistance to and for students including scholarships, bursaries, student loan programs, transfers to students and transfers for initiatives that enhance student access.

Program Delivery

Provides administrative and advisory services, as well as policy support, to deliver financial assistance programs that help students succeed in post-secondary education. The program works to continuously improve supports and policies to meet the diverse needs of students. The program delivers supports, such as scholarships, student loans and grants.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

Advanced Education

| | (thousands of dollars) | | | | | | | | |
|---|------------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|-----------------|---------------------|-------------------|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
| Central Management and Services (AE01) | | | | | | | | | |
| Minister's Salary (Statutory)..... | \$ 49 | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ 49 |
| Executive Management..... | 1,619 | | | 209 | | | | | 1,828 |
| Central Services..... | 4,338 | 87 | | 3,191 | | | | (337) | 7,279 |
| Accommodation Services..... | | | | 3,625 | | | | | 3,625 |
| Status of Women Office..... | 134 | 68 | | 45 | | | | | 247 |
| Subvote Total | 6,140 | 155 | | 7,070 | | | | (337) | 13,028 |
| Post-Secondary Education (AE02) | | | | | | | | | |
| Operational Support..... | 2,213 | | | 104 | | | | | 2,317 |
| Universities, Federated and Affiliated Colleges..... | | 480,492 | | 21 | | | | | 480,513 |
| Technical Institutes..... | | 151,428 | | | | | | | 151,428 |
| Regional Colleges..... | | 29,896 | | | | | | | 29,896 |
| Post-Secondary Capital Transfers..... | | | 22,400 | | | | | | 22,400 |
| Subvote Total | 2,213 | 661,816 | 22,400 | 125 | | | | | 686,554 |
| Student Supports (AE03) | | | | | | | | | |
| Operational Support..... | 2,365 | | | 162 | | | | | 2,527 |
| Saskatchewan Student Aid Fund..... | | 27,034 | | | | | | | 27,034 |
| Scholarships..... | | 15,407 | | | | | | | 15,407 |
| Saskatchewan Advantage Grant for Education Savings..... | | | | 545 | | | | | 545 |
| Subvote Total | 2,365 | 42,441 | | 707 | | | | | 45,513 |
| Non-Appropriated Expense Adjustment | | | | | | | | | |
| Amortization - Office and Information Technology..... | | | | | | 166 | | | 166 |
| Total | \$ 10,718 | \$ 704,412 | \$ 22,400 | \$ 7,902 | \$ | \$ 166 | \$ | \$ (337) | \$ 745,261 |

(1) Includes communication expense of \$74 and travel expense of \$115.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|----------------------------------|-----------|
| ADENEY, ROBIN | \$ 72,736 |
| ALTWASSER, JONATHAN J. | 120,990 |
| ANDREW, MARIEKA LAUREL-ANN | 75,193 |
| ANDRUSHUK, SHERRY | 77,858 |
| AUGUSTIN, JENNIFER A. | 78,660 |
| BAILEY, JESSE M. | 58,177 |
| BALZER, LOWELL..... | 104,145 |
| BARBOUR, CYNTHIA..... | 73,827 |
| BARNETT, CORINNE J. | 58,404 |
| BARTH, JOY | 96,282 |
| BATEMAN, PATTI..... | 90,989 |
| BEAUDRY, VANESSA | 53,280 |
| BEITEL, CAROLYN..... | 54,614 |
| BIRNS HAHN, MICHELE..... | 94,569 |
| BLOOR, TAMMY C. | 167,601 |
| BOEHM, DAVID P. | 169,317 |
| BOTE, RIKKI L. | 104,631 |
| BOURASSA, CHRIS MICHAEL..... | 53,280 |
| BRASS, JENNIFER..... | 83,019 |
| BROWNLEE, BRENT..... | 126,602 |
| CAMERON, D. PHILIP | 122,256 |
| CHERNET, DARCY A. | 125,445 |
| CYRENNE, TERRY..... | 83,040 |
| DE CIMAN, PHOEBE | 97,764 |
| DE LEYSSAC, ARTHUR | 92,611 |
| DEMIAK, ADRIA R. | 56,897 |
| DORNSTAUDER, GORDON M. | 73,539 |
| DOUCETTE, TANYA..... | 89,617 |
| DUBE, NICHOLAS J. | 53,412 |
| ESTEFANOS, MOUNIR | 53,280 |
| FAYANT, SANDRA L. | 53,280 |
| FERGUSON, BOND W. | 72,030 |
| FORTIER, DANIEL P. | 76,374 |
| FOSTER, ALEXANDRA K. | 89,643 |
| FOSTER, RHONDA | 50,616 |
| FRASER, ANGELA T. | 105,687 |
| GIROUX, SCOTT | 138,333 |
| GODFREY, TODD..... | 125,817 |
| GOLDSTONE, DEBBIE | 53,744 |
| GRAY, JANET I. | 91,138 |
| GROEGER, CARLA | 90,989 |
| HADFIELD, KIMBERLY | 69,587 |
| HENRY, TRACILYN | 67,610 |
| HERBACK, SHANNON G. | 69,681 |
| HESKA-WILLARD, DARLENE..... | 116,914 |
| HILKEWICH, CHARLENE G. | 55,149 |
| HINDLEY, JOSEPH R. | 90,989 |
| HORTH, DAVID..... | 110,088 |
| HUGEL, ALICIA M. | 90,989 |
| JONES, TAMMY ANNE..... | 83,935 |
| KANCIRUK, DAWN | 68,158 |
| KELLY, K. PATRICE | 68,638 |
| KIKOT, NATASHA L. | 81,310 |
| KILBRIDE, JESSICA M. C. | 111,006 |
| KINEQUON, LEONA M. | 68,359 |
| KOWALYSHYN, SHARON | 83,113 |
| KUSIAK, LILIA..... | 90,989 |
| LAWN, ANDREW B. | 79,239 |
| LEMIEUX, EDIE | 60,764 |
| LORENZEN, ANN | 138,333 |
| MAGHOO, KAMANI | 61,377 |
| MAHNIC, CARLA M. | 67,435 |
| MARTIN, TYSON | 83,998 |
| MCINTOSH, MICHELLE..... | 62,142 |
| MCKENZIE, JASON | 95,661 |
| MCLOUGHLIN, MARK | 232,864 |

| | |
|-----------------------------------|---------|
| MICHAUD, MARCEL | 87,112 |
| MILOS, BARBARA..... | 53,280 |
| MOEN, DOUGLAS E. | 192,364 |
| MORLEY, EILEEN | 68,353 |
| MUHAMEDAGIC, RAZIJA..... | 56,887 |
| MYERS, DEANNA | 90,990 |
| NAMETH, DAN A. | 125,136 |
| OLFERT, SARA E. | 97,697 |
| PESTILL, MICHAEL..... | 138,333 |
| PRONYCH, STACEY L. | 73,061 |
| RANFORD, ALYSSA | 50,734 |
| REEDER, MELISSA..... | 52,679 |
| REISS, DANELLE | 106,605 |
| RIEGER, DUANE E. | 138,333 |
| RITTER, TESSA | 105,780 |
| ROBERT, JO-ANN L. | 90,989 |
| SAUERS, ELDEEN..... | 53,666 |
| SAWDEN, DANIQUE R. | 51,832 |
| SCHOFF, ASHLEY C. | 53,376 |
| SCHWAB, BRIAN L. | 64,711 |
| SEBASTIAN, CAZ..... | 83,562 |
| SELINGER, TIM..... | 104,145 |
| SHORTEN, NATALIE A. | 57,724 |
| SINGER, LEANN J. | 92,808 |
| STERLING-DALEY, SHAWNAKAY S. | 71,113 |
| STROMBERG, WARREN | 107,786 |
| SUEN, SHUK-FAN..... | 90,503 |
| THALGOTT, BROOK | 75,330 |
| TOEWS, JENNIFER C. | 79,019 |
| TZUPA, JILL L. | 81,631 |
| VEITCH, LINDELL L. | 138,337 |
| WALLER, CRYSTAL DAWN | 52,415 |
| WILSON, CAROLYN..... | 53,280 |
| WOSMINITY, KIRK..... | 126,996 |

Allowances for Members with Additional Duties

| | |
|---------------------------|-----------|
| BEAUDRY-MELLOR, TINA..... | \$ 48,969 |
|---------------------------|-----------|

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Central Management and Services (AE01)

Central Services

| | |
|---|-----------|
| CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA | \$ 86,826 |
|---|-----------|

Post-Secondary Education (AE02)

Universities, Federated and Affiliated Colleges

| | |
|--------------------------------------|------------|
| BRIERCREST COLLEGE & SEMINARY..... | \$ 702,600 |
| CAMPION COLLEGE | 3,711,600 |
| COLLEGE MATHIEU | 1,443,122 |
| COLLEGE OF EMMANUEL & ST. CHAD | 63,500 |

| | |
|--|-------------|
| FIRST NATIONS UNIVERSITY OF CANADA INC..... | 3,670,900 |
| GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPLIED RESEARCH INC..... | 5,854,600 |
| HORIZON COLLEGE & SEMINARY..... | 147,900 |
| LUTHER COLLEGE..... | 3,654,300 |
| LUTHERAN THEOLOGICAL SEMINARY..... | 219,000 |
| MITACS INC..... | 400,000 |
| SASKATCHEWAN POLYTECHNIC..... | 83,333 |
| SOUTHERN ALBERTA INST. OF TECHNOLOGY..... | 993,753 |
| ST. ANDREW'S COLLEGE..... | 111,200 |
| ST. PETER'S COLLEGE..... | 1,114,300 |
| ST. THOMAS MORE COLLEGE..... | 6,663,000 |
| UNIVERSITY OF ALBERTA..... | 747,069 |
| UNIVERSITY OF REGINA..... | 109,445,536 |
| UNIVERSITY OF SASKATCHEWAN..... | 341,367,733 |

Technical Institutes

| | |
|--|--------------|
| DUMONT TECHNICAL INSTITUTE..... | \$ 1,918,000 |
| SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES..... | 2,120,300 |
| SASKATCHEWAN POLYTECHNIC..... | 147,390,200 |

Regional Colleges

| | |
|----------------------------|--------------|
| CARLTON TRAIL COLLEGE..... | \$ 2,387,200 |
| CUMBERLAND COLLEGE..... | 2,468,000 |
| GREAT PLAINS COLLEGE..... | 4,823,100 |
| LAKELAND COLLEGE..... | 125,700 |
| NORTH WEST COLLEGE..... | 4,430,300 |
| NORTHLANDS COLLEGE..... | 8,892,700 |
| PARKLAND COLLEGE..... | 3,411,300 |
| SOUTHEAST COLLEGE..... | 3,358,200 |

Post-Secondary Capital Transfers

| | |
|---------------------------------|------------|
| CAMPION COLLEGE..... | \$ 84,000 |
| CUMBERLAND COLLEGE..... | 272,000 |
| GREAT PLAINS COLLEGE..... | 89,500 |
| LUTHER COLLEGE..... | 319,000 |
| NORTH WEST COLLEGE..... | 102,000 |
| NORTHLANDS COLLEGE..... | 710,500 |
| SASKATCHEWAN POLYTECHNIC..... | 1,669,000 |
| ST. THOMAS MORE COLLEGE..... | 159,000 |
| UNIVERSITY OF REGINA..... | 5,568,000 |
| UNIVERSITY OF SASKATCHEWAN..... | 13,314,000 |

Student Supports (AE03)

Saskatchewan Student Aid Fund

| | |
|------------------------------------|---------------|
| SASKATCHEWAN STUDENT AID FUND..... | \$ 27,034,000 |
|------------------------------------|---------------|

Scholarships

| | |
|--|-----------|
| BRIERCREST COLLEGE & SEMINARY | \$ 63,000 |
| CUMBERLAND COLLEGE..... | 86,565 |
| GREAT PLAINS COLLEGE..... | 148,605 |
| LAKELAND COLLEGE..... | 429,844 |
| NORTH WEST COLLEGE..... | 117,400 |
| PARKLAND COLLEGE..... | 89,600 |
| SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION | 856,380 |

| | |
|--|-----------|
| SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES..... | 191,200 |
| SASKATCHEWAN POLYTECHNIC..... | 2,250,509 |
| SOUTHEAST COLLEGE..... | 88,900 |
| UNIVERSITY OF REGINA..... | 4,303,832 |
| UNIVERSITY OF SASKATCHEWAN | 6,035,469 |

Goods and Services

Minister's Travel

| | |
|---------------------------|-----------|
| BEAUDRY-MELLOR, TINA..... | \$ 15,670 |
|---------------------------|-----------|

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|---|------------|
| BMO PURCHASE CARDS-ADVANCED EDUCATION..... | \$ 867,979 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES..... | 5,706,659 |
| RECEIVER GENERAL FOR CANADA EMPLOYMENT & SOCIAL DEVELOPMENT CANADA..... | 545,293 |
| SASKTEL..... | 464,210 |

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

| | |
|--|--------------|
| MINISTER OF FINANCE-MINISTRY OF LABOUR RELATIONS & WORKPLACE SAFETY..... | \$ (337,090) |
|--|--------------|

Agriculture (Vote 1)

The Ministry helps the industry manage risk and enables a globally competitive, thriving and sustainable agriculture and food sector by supporting farmers, ranchers and agribusinesses.

Central Management and Services (Subvote AG01)

Objective

Provides executive direction and centrally-managed services in the areas of finance and other operational services that include accommodations required for the delivery of the Ministry's mandate.

Program Delivery

This program includes executive management, central corporate services, communications, and business and information technology services. It provides central support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, and legislative services. Central Management and Services also co-ordinates with the Ministry of Central Services for delivery of office and regional accommodations, office furniture, mail, records management, and minor facility renovation; as well as the delivery of capital improvement projects. It develops communication and marketing strategies for development and improvement of the industry. It also supports Ministry strategic planning, implementation and program delivery through information management and technology, business process improvement and program review.

Policy, Trade and Value-Added (Subvote AG05)

Objective

Provides leadership in the analysis, development, and communication of agricultural policies and programs, including market development, trade, value-added agriculture, business risk management, governance, transportation, and environmental and resource policy. It also supports strategic planning and implementation through agricultural statistics and information management.

Program Delivery

This program includes agricultural policy development. It provides direction and leadership in policy analysis, forecasting, trade policy, market development, value-added and statistics. It focuses on strengthening Saskatchewan's agricultural production and processing sectors through the expansion of trade and the value-added sector. It also supports board governance, as well as the development, design and analysis of risk management programs and strategic initiatives under the federal/provincial policy framework.

Funding of the Farm Land Security Board (a quasi-judicial tribunal board) is provided for under this subvote as well.

Research and Technology (Subvote AG06)

Objective

Supports research into the development and adoption of new agricultural technology and facilitates diversification and value-added opportunities in the agri-food industry. It includes funding for agricultural programs under a federal-provincial agreement.

Program Delivery

This program provides financial assistance for research and development programs and projects including funding for the Global Institute for Food Security (GIFS). As part of the process, the program develops new and improved knowledge and technologies for the agriculture and agri-food industry, manages research and development projects and programs, coordinates co-funding of projects with other funding agencies and industry groups, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to explore new and innovative ideas that enhance the competitiveness of the agricultural sector.

Regional Services (Subvote AG07)

Objective

Provides extension service delivery through regional and provincial specialists to ensure farmers, ranchers, producer groups and agribusinesses have access to production, business information and services, and to promote agricultural awareness. It also provides strategic development, production and regulatory services through regional and provincial specialists. It includes funding for agricultural programs under a federal-provincial agreement.

Program Delivery

This program includes regional and central services to farmers and ranchers in the areas of crops, livestock, forages, irrigation and farm business management. It provides production, management and specialist information services and assists clients in developing business strategies. It provides services to meet client needs on technical agricultural production and advancements, business management, agri-business and sector development advisory services. It supports industry and organizational development for the crop and livestock sectors, as well as increasing agricultural awareness across the province.

This program provides services to irrigation farmers including research and demonstration, certification and on-farm development assistance. It provides project management services related to government-owned irrigation infrastructure and also provides for the rehabilitation of this infrastructure.

This program provides for crop pest monitoring and diagnostics. It also administers weed, pest and pesticide regulation, and provides animal welfare, animal health, disease surveillance, meat inspection and veterinary diagnostic services and advice to the industry. It provides for protection of water resources in the province through regulatory oversight of intensive livestock operations.

Land Management (Subvote AG04)

Objective

Manages agricultural Crown land through leasing and sales programs and through the Saskatchewan Pastures Program, while promoting integrated land use and a sustainable land resource.

Program Delivery

This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and management services for Saskatchewan livestock.

This program is responsible for the transition of the federal community pasture program lands back to provincial control and the subsequent disposition of these lands.

Program Delivery

This program provides insurance and compensation programs, for the Saskatchewan agriculture community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact between the federal and provincial government. It also provides the provincial government's portion of crop insurance premiums and contributions to the Wildlife Damage Compensation and Livestock Predation Prevention Program.

This program also provides provincial contributions to the AgriStability and AgrilInvest Programs. The AgriStability Program provides payments to producers if their program year margin falls below their reference margin. The AgrilInvest Program helps producers manage small income declines and provides support for investments to mitigate risks or to improve market income.

Industry Assistance (Subvote AG03)

Objective

Provides financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry. It also includes funding for agricultural programs under a federal-provincial agreement.

Program Delivery

This program provides financial assistance and compensation programs directed to various agricultural organizations which provide services to support the agriculture and food industry.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

Programs (Subvote AG09)

Objective

Supports the development and sustainability of agricultural operations through the delivery of grant, rebate and guarantee programs. It includes funding for agricultural programs under a federal-provincial agreement.

Program Delivery

This program area delivers many programs under a federal-provincial agreement, including the Farm and Ranch Water Infrastructure Program, the Farm Stewardship Program, the Saskatchewan Lean Improvements in Manufacturing Program, the Assurance Systems Program, and the Food Safety for Processors Program.

It also manages the Livestock Loan Guarantee Program and the remaining Agricultural Credit Corporation of Saskatchewan portfolio.

Business Risk Management (Subvote AG10)

Objective

Provides payments for programs designed to stabilize farm incomes in Saskatchewan. The Saskatchewan Crop Insurance Corporation (SCIC) administers insurance programs which protect grain and livestock producers from production failures due to natural hazards and crop damage caused by wildlife. SCIC also delivers the AgriStability Program and the Western Livestock Price Insurance Program.

Agriculture

| | (thousands of dollars) | | | | | | | | |
|---|------------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|----------------|---------------------|-------------------|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
| Central Management and Services (AG01) | | | | | | | | | |
| Minister's Salary (Statutory)..... | \$ 53 | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ 53 |
| Executive Management..... | 1,177 | | | 112 | | | | | 1,289 |
| Central Services..... | 2,325 | | | 2,817 | | | | | 5,142 |
| Accommodation Services..... | | | | 2,936 | | | | | 2,936 |
| Subvote Total | 3,555 | | | 5,865 | | | | | 9,420 |
| Policy, Trade and Value-Added (AG05)..... | 3,501 | | | 856 | | | | | 4,357 |
| Research and Technology (AG06) | | | | | | | | | |
| Project Coordination..... | 830 | 883 | | 88 | | | | | 1,801 |
| Research Programming..... | | 30,032 | | | | | | | 30,032 |
| Subvote Total | 830 | 30,915 | | 88 | | | | | 31,833 |
| Regional Services (AG07)..... | 11,490 | 5,245 | 10,194 | 4,376 | | | 1 | | 31,306 |
| Land Management (AG04) | | | | | | | | | |
| Land Management Services..... | 3,028 | 63 | | 1,653 | | | | | 4,744 |
| Land Revenue - Bad Debt Allowances..... | | | | | | 595 | | | 595 |
| Crown Land Sale Incentive Program..... | | 2,905 | | | | | | | 2,905 |
| Subvote Total | 3,028 | 2,968 | | 1,653 | | | 595 | | 8,244 |
| Industry Assistance (AG03) | | | | | | | | | |
| Contributions for General Agriculture Interests..... | | 1,144 | | | | | | | 1,144 |
| Comprehensive Pest Control Program..... | | 3,038 | | | | | | | 3,038 |
| Subvote Total | | 4,182 | | | | | | | 4,182 |
| Programs (AG09)..... | 1,774 | 3,201 | 18,959 | 802 | | | | | 24,736 |
| Business Risk Management (AG10) | | | | | | | | | |
| Crop Insurance Program Delivery..... | | 29,017 | | | | | | | 29,017 |
| Crop Insurance Program Premiums..... | | 160,212 | | | | | | | 160,212 |
| AgriStability Program Delivery..... | | 17,226 | | | | | | | 17,226 |
| AgriStability..... | | 52,258 | | | | | | | 52,258 |
| AgriInvest..... | | 36,388 | | | | | | | 36,388 |
| Subvote Total | | 295,101 | | | | | | | 295,101 |
| Non-Appropriated Expense Adjustment | | | | | | | | | |
| Amortization - Infrastructure..... | | | | | | | | | |
| Amortization - Land, Buildings and Improvements..... | | | | | | 862 | | | 862 |
| Amortization - Machinery and Equipment..... | | | | | | 47 | | | 47 |
| Amortization - Transportation Equipment..... | | | | | | 9 | | | 9 |
| Amortization - Office and Information Technology..... | | | | | | 4 | | | 4 |
| Subvote Total | | | | | | 922 | | | 922 |
| Total | \$ 24,178 | \$ 341,612 | \$ 29,153 | \$ 13,640 | \$ | \$ 922 | \$ 596 | \$ | \$ 410,101 |

(1) Includes communication expense of \$430 and travel expense of \$1,439.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|------------------------------------|-----------|
| ACHTYMICHUK, CONSTANCE | \$ 94,670 |
| ALTHOUSE, ELIZABETH C. | 125,817 |
| ANDERSON, ASHLEY B. | 112,862 |
| ANDERSON, MARK..... | 105,642 |
| ANDREAS, ASHLI LYNN | 62,457 |
| ARSCOTT, MICHELE D. | 132,861 |
| AUGUSTINE, KEVIN P. | 64,487 |
| AUTEN, LEE H. | 168,552 |
| AYARS, MORLEY B. | 84,129 |
| BACHMANN, ERIKA | 71,833 |
| BAWOLIN, CERESE L. | 59,709 |
| BENJELLOUN, MAJID..... | 79,757 |
| BERNARD, MATTHEW | 79,763 |
| BETTSCHEN, KELLY..... | 94,368 |
| BLOCK, PAMELA T. | 67,667 |
| BONNEAU, ANDRE | 86,272 |
| BOUCHARD, FAYE..... | 113,943 |
| BOURGOIN, RICHELLE D. | 132,127 |
| BRACE, DUANE..... | 77,920 |
| BRAIDEK, JEFFREY..... | 85,821 |
| BRENZIL, CLARK..... | 94,889 |
| BRICK, MARY | 85,777 |
| BRIERE, JEFFERY A. | 83,689 |
| BRODNER, ROBERT F. | 109,380 |
| BROOKS, DONALD | 61,897 |
| BRYSON, THEODOR | 61,879 |
| BUE, SIGURD GORDON | 104,145 |
| BURNETT, KARI A. | 85,811 |
| BURNS, MEGAN L. | 61,161 |
| BURROWS, KIM LEANNE..... | 52,264 |
| BURSKI, MIRANDA L. | 68,956 |
| BURTON, RICHARD J. | 223,390 |
| CAMPBELL, ERIN M. | 85,674 |
| CHANT, SHANNON | 85,813 |
| CHARTIER, RENEE | 60,633 |
| CHRISTEA, SHEILA | 59,315 |
| CHRISTOPHER, KELSI R. | 62,602 |
| CLARK, JILL ANN | 72,200 |
| CLARK, LEAH P. | 84,551 |
| CLAY, DARREN G. | 59,892 |
| COLPITTS, CAMMY | 134,674 |
| COMPTON, BRITTANY..... | 58,865 |
| COOK, DAVID L. | 94,563 |
| COPELAND, SHELagh..... | 67,443 |
| CORCORAN, KATHY | 90,806 |
| CORTUS, DEAN H. | 78,008 |
| COTTRELL, ADRIENNE..... | 104,145 |
| DALLAL BASHI, ZAFER..... | 59,991 |
| DAS, SHANKAR | 85,783 |
| DAUK, AMANDA | 81,486 |
| DAVIDUK-BRISTER, KATHERINE L. | 56,775 |
| DE WAAL, JACKIE | 61,377 |
| DERDALL, BARRY | 65,402 |
| DIDUCK, SHELDON..... | 94,629 |
| DRURY, CARA M. | 59,370 |
| DRURY, JASON | 109,533 |
| DUCZEK-REYNOLDS, HEATHER C. | 113,995 |
| DUNITZ, JARED..... | 52,190 |
| DUTKA, ANITA R. | 65,591 |
| DYCK, TREVOR L. | 72,801 |
| EAGLES, WENDY LYNN..... | 61,377 |
| ELEY, RON A. | 90,989 |
| ELFORD, COLBY J. | 88,764 |
| ELLIS, KELSEY CHRISTINE..... | 68,109 |
| EVANS, KENNETH K. | 85,790 |
| EVANS, TRACY | 121,200 |

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|-------------------------------|---------|
| FARDEN, KELLY DEAN..... | 101,490 |
| FEIST, MURRAY | 94,402 |
| FEIST, TIMOTHY P. | 78,814 |
| FISCHER, JAMIE C. | 64,970 |
| FLATEN, BRENT | 94,372 |
| FORSYTHE, LEE ANN T. | 114,453 |
| FOSTER, ALLAN WILFRED | 85,800 |
| FRANCE, KEVIN..... | 117,516 |
| FRANSOO, STEPHEN..... | 62,440 |
| FRIESEN, SHANNON LISA | 85,019 |
| FRIESEN, SIDNEY | 125,649 |
| GALESCHUK, RHEA E. | 77,273 |
| GARRETT, SANDY | 53,281 |
| GEDDIE, LESLIE | 88,155 |
| GIBSON, PAT | 53,280 |
| GIBSON, SHAWN..... | 111,957 |
| GLOVER, DANIELA FLORA | 50,378 |
| GOODFELLOW, ROBERTA K. | 104,145 |
| GOODWILLIE, DAVID..... | 62,142 |
| GOURLIE, BRYAN R. | 108,710 |
| GRAMLICH, JAYME L. | 55,348 |
| GREUEL, JONATHAN B. | 138,333 |
| GREUEL, WILLIAM..... | 103,096 |
| HALL, ANGELA J. | 110,337 |
| HARRIS, TERESA | 50,763 |
| HARTLEY, SCOTT..... | 103,320 |
| HAUER, JOHN A. | 86,105 |
| HEIN, SARAH M. | 52,842 |
| HENDERSON, ELISSA..... | 56,613 |
| HEPPER, LYNETTE M. | 57,541 |
| HEWALO, GLENDA J. | 55,857 |
| HEYDEN, JENIFER L. | 85,888 |
| HICKS, LYNDON | 85,972 |
| HOEHN, BECKY VIOLET..... | 58,526 |
| HOEHN, WALTER | 138,333 |
| HOLMLUND, RANDY..... | 94,809 |
| HOLTBY, KAREN L. | 125,124 |
| HOLTZMAN, MARINA CLAIRE | 57,541 |
| HORDOS, RYAN K. | 61,202 |
| HURST, MELISSA | 78,924 |
| HUSBAND, RYAN..... | 77,334 |
| IPPOLITO, JOHN E. | 91,398 |
| IVEY, OCTOBER | 60,387 |
| JACOB, CORY E. | 78,652 |
| JACOBS, CHANTAL | 104,644 |
| JANSEN, ANDREAS A. | 114,453 |
| JAPP, MITCHELL T. | 94,555 |
| JOHNSON, PATRICIA | 82,772 |
| JOHNSON, PAUL A. | 51,029 |
| JONES, SHELLEY L. | 114,306 |
| JORDISON, TRACY..... | 57,541 |
| JUNGWIRTH, CHRIS J. | 75,624 |
| JUNK, DAVE | 81,486 |
| KANG, HERA | 112,455 |
| KAPOVIC, BRADY A. | 63,679 |
| KETTEL, JAMES..... | 138,141 |
| KINDRACHUK, KAELEY M. | 77,753 |
| KLEIN, LORNE H. | 85,805 |
| KNISELY, KATHLEEN ANNE..... | 53,280 |
| KOWALCHUK, TERRANCE E. | 94,452 |
| KOWALYSHYN, CHERIE L. | 62,408 |
| KRAYNICK, RACHEL | 91,375 |
| KRIPS, NICOLE M. | 85,980 |
| KRUGER, GARY | 85,826 |
| KUSHNIR, OLENA..... | 72,015 |
| KUSLER, JUSTIN | 56,217 |
| LANE, BARRY A. | 75,784 |
| LEGRAND, PHILIP A. | 68,818 |
| LEIER, VALERIE ANN | 57,541 |
| LENNOX, TREVOR B. | 85,815 |
| LESSARD, MICHAEL J. | 57,741 |
| LOEWEN, DAVID P. | 119,568 |
| LOEWEN, EDMUND | 76,733 |
| MACMILLAN, JUDITH E. | 85,992 |
| MANSFIELD, GRAEME S. | 67,387 |
| MARAMBE, HARSHA | 73,986 |

| | | | |
|--------------------------------|---------|--|--------------|
| MARCENIUK, BRADLEY PAUL | 94,366 | STOVIN, DARREN S. | 94,725 |
| MCALLISTER, KATHLEEN G. | 52,310 | SUMMACH, DWAYNE..... | 85,889 |
| MCCALL, PENNY G. | 137,972 | SUNDBO, BRYCE | 92,496 |
| MCDONALD, KYLE S. | 77,930 | SWEETMAN, GLEN..... | 94,499 |
| MCINNIS, BRENT | 97,319 | TANSEY, JAMES A. | 85,292 |
| MCLEAN, KIM L. | 62,545 | TENDLER, KRISTAL K. | 93,745 |
| MCLEOD, ROXANE | 71,865 | THOMAS, JEFFREY LLOYD | 72,607 |
| MCRAE-EWEN, CARMEN R. | 52,006 | THOMSON, LYLE M. | 63,627 |
| MILLER, SHERI L. | 55,206 | TONITA, KATHRYN..... | 93,550 |
| MOJELSKI, CAROL | 77,983 | TOWNSEND FRASER, VALERIE..... | 77,978 |
| MONETTE, RONALD..... | 93,235 | TREMBLAY, STEEVES J. | 91,320 |
| MORI, NADIA | 92,869 | TURCHENEK, KIM | 83,689 |
| MORROW, DORIS L. | 51,132 | TURNQUIST, RACHEL R. | 79,187 |
| MULATZ, RYAN | 86,175 | URSU, KIMBERLEY | 53,634 |
| NAMETH, VICTORIA..... | 71,096 | VAKULABHARANAM, VENKATA R. | 117,809 |
| NANDY, SUSHMITA | 85,832 | VEITCH, LORNE T. | 107,537 |
| NEISZ, DANIELLE..... | 60,527 | WANG, DUNLING..... | 94,420 |
| NIXDORF, RAYMOND B. | 90,989 | WARD, CHARLOTTE | 85,944 |
| NOBLE, ALLIE B. J. | 66,798 | WARREN, JASON N. | 90,989 |
| NORGATE, STEPHEN I. W. | 95,448 | WENSLEY, CORY RYAN | 84,627 |
| ODENIYI, OMOTOOKE I. | 81,822 | WERLE, JENAY..... | 82,675 |
| OWUSU- AGYEMANG, DANIEL | 61,117 | WEST, CHRISTINE E. | 57,986 |
| PALEY, NAOMI | 93,481 | WIENS, ROBERT | 94,359 |
| PANCHUK, KENNETH M. | 94,359 | WILKINS, RICHARD | 95,547 |
| PANKO, MICHELLE B. | 67,324 | WILKINS, WENDY L. | 114,453 |
| PAPROSKI, TRAVIS | 57,026 | WILSON, GEOFF | 94,526 |
| PARSONS, GRAHAM S. | 72,559 | WOLFE, TAMARA L. | 56,901 |
| PATTERSON, KAYLEY A. | 51,337 | WORSLEY, KARLA L. | 74,392 |
| PAYNE, GLENN..... | 90,126 | YLIOJA, STANLEY WAYNE | 104,145 |
| PCHAJEK, DOUG G. | 117,988 | ZALINKO, GRANT | 120,201 |
| PEARDON, TRAVIS J. | 91,605 | ZIESMAN, BARBARA R. | 90,991 |
| PENNER, JASON V. | 74,182 | | |
| PENTLAND, ROBERT..... | 125,817 | | |
| PERU, CARTER K. | 64,033 | | |
| PERU, JOEL P. | 76,711 | | |
| PEUTERT, CHELSEY M. C. | 81,165 | <i>Allowances for Members with Additional Duties</i> | |
| PEUTERT, JAYCEE LYNN..... | 71,188 | BONK, STEVEN L. | \$ 2,629 |
| PINNO, CHRISTOPHER | 94,725 | MARIT, DAVID O. | 32,646 |
| PLUMMER, AMANDA M. | 93,636 | STEWART, LYLE E. | 18,166 |
| PON, GODWIN | 108,354 | | |
| POUDEL, SANTOSH | 79,884 | | |
| PROCYSHYN, KYLE DAVID..... | 94,944 | | |
| PYLYPCHUK, MICHAEL H. | 95,310 | | |
| REDEKOP, JUSTIN W. | 79,637 | | |
| REN, LEI | 70,914 | | |
| RENWICK, COURTNEY..... | 50,436 | | |
| RISULA, DALE K. | 94,397 | | |
| ROBERTS, SHERRI R. | 80,470 | | |
| ROBERTSON, ALANA | 78,841 | | |
| RUD, HELEN M. | 80,723 | | |
| RUUD, COREY E. | 100,998 | | |
| SAWATZKY, PETER..... | 74,041 | | |
| SCHAEFER, MEGAN DANIELLE | 92,235 | | |
| SCHARF, FORREST P. | 94,393 | | |
| SCHLEEDE, NANCY A. | 93,561 | | |
| SCHMIDT, KEVIN D. | 77,334 | | |
| SCHROEDER, CASSANDRA..... | 58,767 | | |
| SCHULTZ, TIMOTHY | 104,145 | INDIAN HEAD AGRICULTURAL | |
| SCHWARTZ, THOMAS | 115,030 | RESEARCH FOUNDATION..... | \$ 56,243 |
| SEIDLER, MORGAN R. | 76,810 | IRRIGATION CROP | |
| SHORTT, DAVID..... | 75,197 | DIVERSIFICATION | |
| SLADE, ANNE | 53,280 | CORPORATION INC. (ICDC) | 59,564 |
| SLATER, DAWN D. | 54,343 | SASKATCHEWAN CERVID ALLIANCE..... | 51,600 |
| SLINGERLAND, D. KIM | 57,541 | SASKATCHEWAN CONSERVATION | |
| SLIVA, TRACEY A. | 63,829 | LEARNING CENTRE INC. | 58,839 |
| SMITH, CHRISTOPHER | 95,391 | | |
| SMITH, JESSICA | 69,364 | | |
| SMITH, KAREN | 85,809 | | |
| SMITH, STEPHANIE ANNE | 80,772 | | |
| SOITA, HENRY W. | 85,776 | | |
| SOMMERFELD, SARAH | 91,635 | AG-WEST BIO INC. | \$ 3,060,000 |
| SOPATYK, ALICIA E. L. | 81,204 | EAST CENTRAL RESEARCH | |
| STEFANSON, BRENDA | 68,621 | FOUNDATION | 129,640 |
| STEPHENS, DANIELLE T. | 77,848 | GENOME PRAIRIE..... | 513,626 |
| STINSON, MONIQUE..... | 53,280 | INDIAN HEAD AGRICULTURAL | |
| STONEHOUSE, KIM B. | 51,159 | RESEARCH FOUNDATION..... | 130,993 |

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Research and Technology (AG06)

Project Coordination

| | |
|-----------------------------------|-----------|
| INDIAN HEAD AGRICULTURAL | |
| RESEARCH FOUNDATION..... | \$ 56,243 |
| IRRIGATION CROP | |
| DIVERSIFICATION | |
| CORPORATION INC. (ICDC) | 59,564 |
| SASKATCHEWAN CERVID ALLIANCE..... | 51,600 |
| SASKATCHEWAN CONSERVATION | |
| LEARNING CENTRE INC. | 58,839 |

Research Programming

| | |
|--------------------------|--------------|
| AG-WEST BIO INC. | \$ 3,060,000 |
| EAST CENTRAL RESEARCH | |
| FOUNDATION | 129,640 |
| GENOME PRAIRIE..... | 513,626 |
| INDIAN HEAD AGRICULTURAL | |
| RESEARCH FOUNDATION..... | 130,993 |

| | |
|---|------------|
| IRRIGATION CROP DIVERSIFICATION CORPORATION INC. (ICDC) | 149,912 |
| NORTHEAST AGRICULTURE RESEARCH FOUNDATION..... | 183,080 |
| POS MANAGEMENT CORP. | 62,400 |
| PRAIRIE AGRICULTURAL MACHINERY INSTITUTE | 1,005,299 |
| PRAIRIE DIAGNOSTIC SERVICES INC. | 87,300 |
| PRAIRIE SWINE CENTRE INC. | 377,862 |
| PRAIRIE TIDE CHEMICALS INC. | 99,400 |
| RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA..... | 2,072,605 |
| RECEIVER GENERAL FOR CANADA NATIONAL RESEARCH COUNCIL | 700,306 |
| SASKATCHEWAN CONSERVATION LEARNING CENTRE INC. | 155,659 |
| SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE INC. | 1,602,550 |
| SASKATCHEWAN VARIETY PERFORMANCE GROUP | 100,000 |
| SOUTH EAST RESEARCH FARM | 125,000 |
| UNIVERSITY OF REGINA..... | 248,904 |
| UNIVERSITY OF SASKATCHEWAN..... | 18,604,749 |
| WATERER, DOUG | 80,800 |
| WESTERN APPLIED RESEARCH CORPORATION..... | 138,816 |
| WHEATLAND CONSERVATION AREA INC. | 141,900 |

Regional Services (AG07)

| | |
|---|--------------|
| ANIMAL PROTECTION SERVICES OF SASKATCHEWAN INC. | \$ 1,000,000 |
| BEEF CATTLE RESEARCH COUNCIL | 77,000 |
| FARM & FOOD CARE SASKATCHEWAN.... | 150,000 |
| IRRIGATION CROP DIVERSIFICATION CORPORATION INC. (ICDC) | 100,000 |
| LUCK LAKE IRRIGATION DISTRICT INC. NO. 16 | 3,823,835 |
| MOON LAKE IRRIGATION DISTRICT..... | 118,776 |
| PRAIRIE DIAGNOSTIC SERVICES INC. | 3,000,000 |
| RIVERHURST IRRIGATION DISTRICT INC. | 5,236,803 |
| SASKMILK..... | 75,000 |
| SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1 | 1,665,720 |

Land Management (AG04)

Crown Land Sale Incentive Program

| | |
|--|------------|
| COSTLEY, IVAN F. | \$ 141,497 |
| GETZ, RANDOLPH A. & DIES, TONY DAVID | 64,335 |
| KADON INDUSTRIES LTD. | 82,763 |
| KUZEK, RANDY ROGER | 71,680 |
| LOWE, ROBERT | 61,271 |
| MACARTHUR, DALE..... | 56,220 |
| MUHR, TODD W. | 53,980 |
| MULATZ, ELAINE..... | 80,193 |
| MURRAY, STUART CRAIG..... | 80,779 |
| OPTIMUM OPERATIONS LTD. | 61,500 |
| UNRUH, KEITH DARRYL & UNRUH, JONATHON LEON | 88,665 |

Industry Assistance (AG03)

Contributions for General Agriculture Interests

| | |
|--|------------|
| AGRICULTURE IN THE CLASSROOM (SASK) INC. | \$ 305,000 |
| CANADIAN CENTRE FOR HEALTH & SAFETY IN AGRICULTURE | 112,000 |
| CANADIAN WESTERN AGRIBITION..... | 50,000 |
| SASKATCHEWAN 4-H COUNCIL INC. | 300,000 |
| SASKATCHEWAN VETERINARY MEDICAL ASSOCIATION | 50,000 |

Comprehensive Pest Control Program

| | |
|--|------------|
| DISTRICT NO. 32 ADD BOARD | \$ 138,000 |
| SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES | 2,850,000 |
| SASKATCHEWAN CROP INSURANCE CORPORATION..... | 50,000 |

Programs (AG09)

| | |
|---|------------|
| ASSINIBOINE WATERSHED STEWARDSHIP ASSOCIATION..... | \$ 53,500 |
| BEAVER RIVER AGRI-ENVIRONMENTAL GROUP PLAN | 50,000 |
| CANADIAN WESTERN AGRIBITION..... | 100,000 |
| CARROT RIVER VALLEY WATERSHED ASSOCIATION INC. | 50,000 |
| EAGLE CREEK WATERSHED GROUP INC. | 75,000 |
| FARM & RANCH WATER INFRASTRUCTURE PROGRAM | 18,367,689 |
| GREAT WESTERN BREWING COMPANY LIMITED..... | 500,000 |
| LOWER SOURIS RIVER WATERSHED COMMITTEE INC. | 50,000 |
| MAIN CENTRE FARMING CO. LTD. | 100,000 |
| MOOSE JAW RIVER WATERSHED STEWARDS INC. | 50,000 |
| NORTH SASKATCHEWAN RIVER BASIN COUNCIL..... | 100,000 |
| OLD WIVES WATERSHED ASSOCIATION... | 60,000 |
| SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE INC. | 250,000 |
| SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC. (STEP) | 247,580 |
| SASKATCHEWAN VERIFIED BEEF PRODUCTION INC. | 137,500 |
| SOUTH OF DIVIDE CONSERVATION ACTION PROGRAM INC. (SOD) | 100,000 |
| SOUTH SASKATCHEWAN RIVER WATERSHED STEWARDS INC. | 100,000 |
| SWIFT CURRENT CREEK WATERSHED STEWARDS INC. | 60,000 |
| UPPER SOURIS WATERSHED ASSOCIATION..... | 70,000 |
| VANDENBRINK DAIRY FARMS | 92,000 |
| WASCANA UPPER QU'APPELLE WATERSHEDS ASSOCIATIONS TAKING RESPONSIBILITY INC. | 66,250 |
| WILLNER ELBOW GRAZING CORP. | 100,000 |

Business Risk Management (AG10)

Crop Insurance Program Delivery

SASKATCHEWAN CROP INSURANCE CORPORATION..... \$ 29,017,000

Crop Insurance Program Premiums

SASKATCHEWAN CROP INSURANCE CORPORATION..... \$ 160,212,267

AgriStability Program Delivery

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA \$ 80,927
SASKATCHEWAN CROP INSURANCE CORPORATION..... 17,145,000

AgriStability

SASKATCHEWAN CROP INSURANCE CORPORATION..... \$ 52,258,251

AgriInvest

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA \$ 36,387,275

Goods and Services

Minister's Travel

MARIT, DAVID O. \$ 11,689
STEWART, LYLE E. 555

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|---|-----------|
| AD FARM | \$ 68,434 |
| BISCHOP, DR. CLARENCE | 87,985 |
| BMO PURCHASE CARDS- AGRICULTURE | 2,251,699 |
| CANADA CHINA TRADE & INVESTMENT UNIT OF SASKATCHEWAN..... | 50,000 |
| CANADIAN WESTERN AGRIBITION | 75,000 |
| CHERNICK, JIM..... | 53,448 |
| CHILD'S, KEN..... | 53,725 |
| ESTEVAN WEB PRINTING..... | 66,970 |
| INFORMATION SERVICES CORPORATION..... | 389,397 |
| LUCK LAKE IRRIGATION DISTRICT INC. NO. 16..... | 142,538 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES..... | 5,971,981 |
| NELSON MULLINS RILEY & SCARBOROUGH LLP | 124,082 |

| | |
|--|---------|
| PRAIRIE DIAGNOSTIC SERVICES INC. | 162,122 |
| PRINTWEST | 77,253 |
| RITCHIE BROS AUCTIONEERS (CANADA) LTD. | 471,300 |
| RIVERHURST IRRIGATION DISTRICT INC. | 314,414 |
| SASK PORK | 74,000 |
| SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE INC. | 690,401 |
| SASKATCHEWAN STOCK GROWERS ASSOCIATION | 144,000 |
| SPENCER, JOHN..... | 61,923 |
| UNIVERSITY OF SASKATCHEWAN | 304,272 |

Central Services (Vote 13)

The Ministry of Central Services provides central coordination and delivery of property management, information technology, project management, procurement, transportation and other support services to government ministries and agencies. The Ministry is also responsible for the Provincial Capital Commission.

Central Management and Services (Subvote CS01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, administration, information management, internal audit, risk management and communication services required for the delivery of the Ministry's mandate.

Program Delivery

This program provides executive direction, leadership and central administration required in order to deliver the Ministry's mandate.

Property Management (Subvote CS02)

Objective

Provides for the operation and maintenance of buildings and facilities, and the disposal of government-owned buildings.

Program Delivery

This program provides accommodations for office space and program space including warehouses, correctional facilities, highways' buildings and other facilities required for the provision of government services. Property Management provides facility operations in owned and leased buildings, maintenance, security services, and operates and maintains the Legislative Building. The program mainly functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Transportation and Other Services (Subvote CS05)

Objective

Provides for government's vehicle fleet, air ambulance, mail services, telecommunications, procurement services and other support services.

Program Delivery

This program provides vehicle and fleet management services to ministries and public agencies. The program provides air ambulance services, under contract to the Ministry of Health, with a fleet of government-owned aircraft. The program also provides centralized procurement, mail, telecommunications and records management services for government ministries. The majority of programs in this subvote function as a shared service allocating costs to ministries and recovering expenses from external clients.

Project Management (Subvote CS03)

Objective

Provides for the management of projects on behalf of clients.

Program Delivery

This program provides design, construction and project management services for major client projects. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Information Technology (Subvote CS11)

Objective

Provides a full range of centralized information technology (IT) services, overseeing IT policies, standards and architectural services that enable ministries and agencies to deliver services to the citizens of Saskatchewan.

Program Delivery

This program provides centralized information technology (IT) services to government ministries and agencies. A significant portion of the program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Major Capital Asset Acquisitions (Subvote CS07)

Objective

Provides for investment in major capital assets including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital. It also provides for the transfer of government-owned buildings.

Program Delivery

This program provides for the investment of major capital asset acquisitions.

Provincial Capital Commission (Subvote CS13)

Objective

Provides for the operation and preservation of provincial assets such as Government House, Wascana Centre and the legislative precinct. It makes these assets accessible to educate and engage the public on Saskatchewan's democratic and natural history.

Program Delivery

This program maintains the Wascana Centre, and develops and educates awareness of Saskatchewan's Democratic and natural history through the Provincial Capital Commission and Government House. This program also provides preservation of Saskatchewan's history through the Provincial Archives of Saskatchewan.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of certain transportation components, which is based on usage. Amortization is a non-voted, non-cash expense.

Central Services

Provincial Capital Commission (CS13)

| | | | | | | | | | | | |
|---|------------|---------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|
| Provincial Capital Commission and Government House..... | (6) | | | | | | | | | | (6) |
| Provincial Capital Commission..... | | 6,336 | | | | | | | | | 6,336 |
| Provincial Capital Commission (Statutory)..... | | 782 | | | | | | | | | 782 |
| Provincial Archives of Saskatchewan..... | | 4,363 | | | | | | | | | 4,363 |
| Subvote Total | (6) | 11,481 | | | | | | | | | 11,475 |

Non-Appropriated Expense Adjustment

| | | | | | | | | | | | |
|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Amortization - Land, Buildings and Improvements..... | | | | | | | | | | | |
| Amortization - Machinery and Equipment..... | | | | | | | | | | | |
| Amortization - Office and Information Technology..... | | | | | | | 730 | | | | 730 |
| Amortization Allocated to Services Subvotes..... | | | | | | | | | | | |
| Subvote Total | | | | | | 730 | | | | | 730 |

| | | | | | | | | | | | | | | | | | | |
|--------------|----|---------------|----|---------------|----|-------|----|----------------|----|--------------|----|---------------|----|------------|----|------------------|----|----------------|
| Total | \$ | 52,694 | \$ | 11,585 | \$ | | \$ | 272,314 | \$ | 5,601 | \$ | 33,951 | \$ | 826 | \$ | (274,262) | \$ | 102,709 |
|--------------|----|---------------|----|---------------|----|-------|----|----------------|----|--------------|----|---------------|----|------------|----|------------------|----|----------------|

| | | | | | | | | | | | | | | | | | | |
|-------------------------|----|---------------|----|---------------|----|-------|----|----------------|----|--------------|----|---------------|----|------------|----|------------------|----|---------------|
| Central Services | \$ | 44,096 | \$ | 11,585 | \$ | | \$ | 218,767 | \$ | 5,601 | \$ | 25,109 | \$ | 826 | \$ | (274,262) | \$ | 31,722 |
|-------------------------|----|---------------|----|---------------|----|-------|----|----------------|----|--------------|----|---------------|----|------------|----|------------------|----|---------------|

Central Services - Commercial Operations

| | | | | | | | | | | | |
|---|--------------|-------|-------|---------------|-------|--------------|-------|-------|-------|-------|---------------|
| Property Management (CS02)..... | 6,473 | | | 41,301 | | 7,096 | | | | | 54,870 |
| Transportation and Other Services (CS05)..... | 1,640 | | | 7,354 | | 1,705 | | | | | 10,699 |
| Project Management (CS03)..... | | | | 2,053 | | | | | | | 2,053 |
| Information Technology Office (CS11)..... | 485 | | | 2,839 | | 41 | | | | | 3,365 |
| Total Commercial Operations | 8,598 | | | 53,547 | | 8,842 | | | | | 70,987 |

| | | | | | | | | | | | | | | | | | | |
|--------------|----|---------------|----|---------------|----|-------|----|----------------|----|--------------|----|---------------|----|------------|----|------------------|----|----------------|
| Total | \$ | 52,694 | \$ | 11,585 | \$ | | \$ | 272,314 | \$ | 5,601 | \$ | 33,951 | \$ | 826 | \$ | (274,262) | \$ | 102,709 |
|--------------|----|---------------|----|---------------|----|-------|----|----------------|----|--------------|----|---------------|----|------------|----|------------------|----|----------------|

(1) Includes communication expense of \$90 and travel expense of \$1,432.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|---------------------------|-----------|
| ABBOTT, JAMES I. | \$ 67,020 |
| AHMAD, ATIQ | 125,181 |
| AHMED, MARGHOOB | 78,493 |
| AHSAN, WAQAR | 104,592 |
| ANSELL, FRANCOIS | 63,595 |
| ANTONINI, KEENAN | 109,789 |
| ARENDT, AARON M. L. | 75,703 |
| ARIF, SYED M. | 78,645 |
| ARMSTEAD, JEFFREY J. | 100,524 |
| ARMSTRONG, ALLAN | 65,336 |
| ARSENault, SHANTELL | 108,498 |
| ASH, NORMAN | 50,219 |
| ATKINSON, BRADON E. | 56,841 |
| AVRAM, RICHARD J. | 104,134 |
| AYOTTE, ROLAND V. | 124,672 |
| BACHINSKI, TERRY JOHN | 100,538 |
| BARMBY, AUSTIN D. | 72,450 |
| BASSANI, AARON | 77,227 |
| BATA, STEVE | 98,445 |
| BATES, DEAN R. | 97,915 |
| BAUMGARTNER, LARRY R. | 89,340 |
| BAUMGARTNER, STEVE M. | 70,409 |
| BAYLAK, RICK | 120,069 |
| BAZYLAK, LEE | 57,039 |
| BEAUDOIN, MADELEINE LUCIE | 60,474 |
| BELANGER, GARTH | 108,976 |
| BELITSKI, KEVIN J. | 92,927 |
| BELLEROSE, JOEL A. | 106,153 |
| BIBLOW, SHELDON G. | 130,821 |
| BIENSCH, RANDAL R. | 91,636 |
| BILLINGS, ADRIENNE N. C. | 83,910 |
| BIRCH, SEAN EVAN | 50,882 |
| BLONDEAU, LAURIE D. | 86,205 |
| BLONKE, CALVIN | 86,886 |
| BOHNET, DOUG | 78,346 |
| BOOTH, WARREN L. | 74,682 |
| BOUCHER-BURNET, CAMPBELL | 76,893 |
| BOURDON, DAVID S. | 53,394 |
| BOYKO, BRANDON D. | 64,666 |
| BOYNTON, RILEY B. | 52,389 |
| BRASS, CALEB C. | 58,020 |
| BRASS, JEFF | 80,287 |
| BRAUN, KAYLA C. | 71,289 |
| BREZINSKY, ROBERT | 98,382 |
| BRIDGE, JON | 108,279 |
| BRIERE, TREVOR | 52,955 |
| BROWERS, JASON T. | 69,041 |
| BROWN, JANE MARIE | 50,129 |
| BROWNE, GERALD | 56,587 |
| BUBNICK, BRAYDON G. | 71,322 |
| BUCHART, SHERRY LYNN | 52,915 |
| BUCKOSKI, MARTHA E. | 61,377 |
| BUCSIS, BARRY | 63,171 |
| BUECHLER, JILL M. | 89,466 |
| BUEHLER, BRADLEY | 73,603 |
| BUMPHREY, SHAWN | 67,827 |
| BURNS, DWAYNE | 104,753 |
| BURTON, ROBERT R. | 131,841 |
| BUTTAZONI, DARLENE | 122,529 |
| BUZASH, GLENN E. | 64,137 |
| CAMERON, ANN | 61,666 |
| CAMERON, DARYL R. | 50,897 |
| CAMPBELL, DANIEL | 51,169 |
| CAMPBELL, KENNETH J. | 100,010 |
| CARLSON, RENNY V. | 75,402 |
| CARNAHAN, TRACY L. | 87,936 |

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|--------------------------|---------|
| CARPENTER, TRAVIS | 82,187 |
| CARR, JAMIE R. | 70,572 |
| CARR, MICHAEL J. R. | 139,649 |
| CHANDRAMOHAN, VINAY | 125,376 |
| CHASE, BARBARA A. | 51,831 |
| CHERNAY, NANCY E. | 169,317 |
| CHERNICK, BRYAN K. | 96,608 |
| CHERWENUK, JACQUELINE | 68,477 |
| CHESTON, ALLISON | 65,956 |
| CHITTENDEN, NEYSA | 57,541 |
| CHURCH, BRADLEY | 91,728 |
| CIARCIAGLINI, MARK E. | 80,415 |
| CLARKE, ROBERT G. | 123,838 |
| CLAYTON, DEAN A. | 64,117 |
| COCHRANE, DOUGLAS | 85,459 |
| COLLINS, DEREK | 114,090 |
| COOPER, FREDA | 57,541 |
| COUTO LEITE, LUCAS | 71,173 |
| COX, LINDA L. | 62,245 |
| CRAWFORD, TREVOR A. | 123,400 |
| CROSS, SHANNON JANE | 57,541 |
| CULLEN, CINDY | 86,762 |
| DAIGNEAULT, VALMORE | 74,382 |
| DALEY, LORI | 61,341 |
| DASH, DALE | 79,457 |
| DAVIS, HAROLD A. | 83,912 |
| DAY, BARRY A. | 84,798 |
| DEAN, JEFFERY D. | 120,521 |
| DEMASI, COREY M. | 85,953 |
| DESPINS, GLEN | 91,893 |
| DESPINS, WENDY P. | 68,893 |
| DIXON, DOUG J. | 66,313 |
| DIZY, KENNETH A. | 55,988 |
| DOREY, TAMMY | 65,983 |
| DOROSH, CURTIS | 103,797 |
| DOROSH, TYRA | 132,033 |
| DRESCHER, JENNIFER | 97,396 |
| DRUMMOND, JACQUI | 64,339 |
| DUNSTAN, DEBRA | 78,807 |
| DUZE, ARNOLD | 52,062 |
| DYCK, VICTOR J. | 76,897 |
| ECKER, ROXANNE M. | 63,218 |
| ECKLUND, ROBERT K. | 55,485 |
| EGELAND, JEFF V. | 125,866 |
| ELDER, DOUGLAS | 114,529 |
| ELLIOTT, ERIC | 55,096 |
| ELLIS, BRENT | 53,629 |
| EMIL, GULNAZ | 83,052 |
| EXNER, STEVEN | 111,445 |
| FEHLER, ADAM A. | 92,235 |
| FELBER, KIRSTEN A. | 58,241 |
| FERGUSON, SHELLY | 68,359 |
| FERRIS, DOUG | 82,855 |
| FINK, TRACEY M. | 84,163 |
| FLEGEL, STEVEN J. | 110,083 |
| FLEISCHHAKER, BLAKE | 130,821 |
| FLORES IBARRA, MONICA | 82,275 |
| FLORY, NATASHA F. | 99,351 |
| FOGARTY, MARY BERNADETTE | 54,496 |
| FORD, DEREK | 84,126 |
| FORSYTH, DAVID | 98,633 |
| FOSSUM, ROBERT | 58,083 |
| FOWLER, BRODY | 84,987 |
| FRANC, RICK | 60,013 |
| FRANCIS, IVAN | 114,453 |
| FRANSON, JAYSEA | 55,456 |
| FRASER, ERANEE | 59,393 |
| FREELAND, CHAD | 98,382 |
| FRERICHS, KURT A. | 79,541 |
| FRIESEN, BRAD | 95,794 |
| FUESSEL, KELLY R. | 138,333 |
| GAITHO, JOHN | 88,333 |
| GALLAGHER, RILEY M. | 60,955 |
| GALLAGHER, THOMAS | 98,382 |
| GAN, NICK | 84,812 |
| GANSHORN, ROBERT | 74,363 |

| | | | |
|--------------------------------|---------|-----------------------------|---------|
| GAUTHIER, SUSANA..... | 102,704 | KLEISINGER, JARED | 114,870 |
| GEE, HARTLAND J. | 55,253 | KLIEWER, ROBERT | 69,834 |
| GEIB, LEROY M. | 63,579 | KNISLEY, DANIEL G. | 145,179 |
| GEISS, JARRED | 73,169 | KOHUCH, ALEX E. | 64,133 |
| GELOWICZ, ERNIE D. | 70,791 | KOLISH, STEVEN R. | 72,016 |
| GELOWICZ, RHONDA | 85,130 | KONDRATIUK, MURRAY W. | 64,151 |
| GESSNER, BRENT | 72,549 | KOSIOR, STACEY..... | 78,883 |
| GHILIAU, MARTA BEIENE..... | 68,918 | KOWALKO, DAVID J. | 106,872 |
| GIBSON, MATTHEW J. | 73,407 | KOWALSKI, DARRELL M. | 83,148 |
| GIILCK, LINDSEY..... | 59,390 | KOWALSKI, REG..... | 90,572 |
| GILCHRIST, IAN G. | 82,045 | KOWULA, ROD S. | 64,155 |
| GIROUX, JASON M. | 121,535 | KOZIEL, COSETTE..... | 51,427 |
| GLASER, DAVID FRANK | 73,635 | KRASSMAN, MONICA..... | 54,013 |
| GLASSER, BEVERLY L. | 52,443 | KSYNIUK, DAN..... | 64,299 |
| GLUBIS, MITCHELL M. | 50,243 | KULYK, TAMARA | 64,202 |
| GODARA, RAJESH | 62,248 | KURULIAK, LEE | 89,736 |
| GOERTZ, DAVID ROGER | 91,231 | LABATT, CHRISTINE A. | 54,400 |
| GOOTA, SUZANNE..... | 57,887 | LABERGE, ANDRE MICHEL | 133,923 |
| GOUDY, MYLES LYNDON..... | 50,026 | LAI, MARTIN | 84,560 |
| GOUGEON, PAUL M. | 66,963 | LAKIC, MILIJANA..... | 86,490 |
| GRAY, RODERICK C. | 66,234 | LAL, JAISHA K. | 78,000 |
| GUSTIN, JOHN | 92,067 | LANE, JOAN M. | 130,821 |
| HAGEL, THOMAS | 72,063 | LANG, LARRY G. | 83,689 |
| HALL, JACQUELINE D. | 69,091 | LANG, LOVERNE | 102,548 |
| HALLETT, RAY F. | 73,441 | LEE, KING | 75,193 |
| HALVORSON, CAROL | 114,453 | LEGRAND, TODD..... | 83,689 |
| HAMILTON, GORDON R. D. | 60,993 | LEITNER, GREGORY A. | 57,776 |
| HAMILTON, KENT..... | 128,421 | LENKO, DEBBIE LYNN | 56,165 |
| HAMILTON, ROBERTA D. | 55,818 | LESCHYSHYN, DALE | 59,054 |
| HANFORD, LESLIE A. | 75,251 | LEVESQUE, KIMBERLY..... | 50,852 |
| HANSEN, LORI-ANNE | 61,718 | LI, XIAOFENG, TAYLOR..... | 84,803 |
| HARRIES, WILLIAM E. | 91,231 | LIMA, NELSON C. | 54,131 |
| HARRISON, HARVEY | 89,000 | LITKE, JACQUELINE F. | 55,922 |
| HARROLD, GORDON BRENT | 74,937 | LIU, GARY | 77,472 |
| HART, PATRICIA | 90,329 | LIU, SHENG..... | 77,322 |
| HEMBROFF, ROB M. | 85,953 | LOSTER, PAMELA C. | 122,997 |
| HERMANSON, BYRON E. | 123,257 | LOUDEN, MURRAY..... | 79,500 |
| HESSION-DAVIDSON, CORRINA..... | 54,427 | LOVE, MACKENZIE..... | 63,901 |
| HETHERINGTON, GLEN | 59,274 | LOZINSKY, BURT | 90,084 |
| HEUCHERT, PAUL | 110,166 | LUMB, PATRICK..... | 125,817 |
| HOEHN, MALCOLM J. | 80,037 | LUSK, GREGORY W. | 76,917 |
| HOFFARTH, MICHAEL A. | 81,271 | LUZNY, LANA | 72,913 |
| HOLOWACH, TERRY JASON..... | 100,730 | MA, WENFEI..... | 87,351 |
| HOOPER, WAYNE | 67,561 | MACCALLUM, MARNIE | 83,113 |
| HOPKIE, LIANNE L. | 78,444 | MACDONALD, BILL W. C. | 130,821 |
| HORSMAN, DEBBIE L. | 76,818 | MACDOUGALL, JASON M. | 85,191 |
| HOWLETT, DEBORAH L. | 70,635 | MACKENZIE, GRANT | 58,934 |
| HOWLETT, JESSICA | 54,342 | MACQUARIE, SCOTT ALLAN..... | 80,213 |
| HUNTER, NEIL..... | 53,138 | MAGUIRE, BILL M. | 91,741 |
| HUSAK, WAYNE N. | 59,403 | MARCKOSKI, STEVE M. | 111,366 |
| HUSTEJ, AUDIE..... | 52,997 | MARKEL, RAYE A. | 79,730 |
| HUTCHINS, JENNIFER..... | 76,615 | MARTIN, SHELLEY A. | 57,819 |
| IDDRISU, FUAD | 138,333 | MARUD, KYLE W. | 62,572 |
| IONESCU, JOAN..... | 82,677 | MASSONG, GAVIN M. | 78,543 |
| IRVINE, RAYMOND | 65,582 | MASSOUD, IBRAHIM | 98,105 |
| ISBISTER, ROBERT A. | 75,506 | MATERI, TAMMY LEE | 66,535 |
| JAHANNIA, AFSHIN..... | 60,875 | MAXIMUIK, BRENDA J. | 104,145 |
| JANKE BRAATEN, TERRI J. | 50,047 | MCADAM, SAM | 84,412 |
| JASTRZEBSKI, JESSICA..... | 53,804 | MCCALL, JEREMY JAMES | 77,623 |
| JAYACHANDRAN, RAVI | 87,345 | MCCALLUM, ROBERT E. | 81,642 |
| JENKINS, DONALD KEVIN | 55,253 | MCCAULEY, WILLIAM E. | 89,102 |
| JOHNSON, BLAINE J. | 66,261 | MCCREA, SHERRY JAN | 83,266 |
| JOHNSTONE, COREY C. | 55,572 | MCGONIGAL, WAYNE | 53,304 |
| JONES, DALE | 70,309 | MCGOUGH, TYLER B. | 70,022 |
| JORVEN, STEVE F. | 76,761 | MCKINNEY, RODNEY E. | 73,103 |
| JUDGE, MUHAMMAD | 58,771 | MCKNIGHT, JANINE | 53,280 |
| KACHUR, CAREY-SHAYNE..... | 87,276 | MCLEAN, NATHAN L. | 117,898 |
| KACHUR, CHRISTOPHER M. | 55,584 | MCLELLAN, STEPHAN | 62,756 |
| KACHUR, DANA..... | 97,584 | MCLEOD, HERBERT D. | 109,916 |
| KARAS, FONTAS | 111,533 | MEAD, STACEY A. R. | 76,742 |
| KARR, JAMIE AARON..... | 59,195 | MEGCHUN, EDGAR | 65,151 |
| KASHUBA, DANIEL CONRAD | 75,193 | MEIER, ANTONIA L. | 71,451 |
| KENNEDY, HARLAN G. | 130,469 | MERK, JONATHAN W. | 72,450 |
| KINDRACHUK, MICHAEL | 99,610 | METZ, MARCEL G. | 94,761 |
| KIRKHAM, STEVE B. | 101,726 | METZ, TREVOR | 69,045 |
| KLAASSEN, TODD J. | 62,819 | MEYER, AARON B. | 55,255 |

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|------------------------------|---------|-----------------------------|---------|
| MEYER, TRENT A. | 77,487 | REEVES, SCOTT | 86,113 |
| MLETTE, ARETI | 59,339 | REID, KEITH | 67,113 |
| MILLER, SHELDON N. | 86,748 | REID, MAUREEN H. | 72,617 |
| MILLS, DERRICK D. | 74,932 | REIGERT, ALBERT D. | 59,442 |
| MITCHELL, GLYNN PATRICK | 125,817 | REIN, BRUCE H. | 65,820 |
| MOCK, JAMES D. | 79,739 | RENNEBERG, RYAN | 85,781 |
| MOONEY, TERRY | 71,049 | RENTON, D. ROSS | 55,264 |
| MOORE, JASON M. T. | 111,722 | REVET, LEE | 76,827 |
| MOORE, KELLEY D. | 115,205 | REY, KAREN E. | 100,117 |
| MOORE, SCOTT S. L. | 56,017 | RICE, MALCOLM | 55,593 |
| MOREAU, ALISON | 107,698 | RICHARD, JAMES | 64,065 |
| MORGAN, LILA B. | 52,671 | RICHTER, KARMYN Y. | 66,956 |
| MORIN, JUSTIN | 74,869 | ROBINSON, JOCELYN R. | 128,583 |
| MOULTON, GAIL E. | 89,504 | RODMAN, CHRISTINA A. | 67,561 |
| MUNRO, JEANNIE | 54,462 | RODRIGUE, DENIS P. | 58,378 |
| MURRAY, ESTATE OF RICHARD J. | 84,438 | ROSNES, KENNETH | 71,366 |
| MURRELL, JOSEPH R. | 100,100 | ROSOM, ARDON | 121,790 |
| MUSCOBY, DONALD | 74,780 | ROTHENBURGER, LOUIS DALE | 85,774 |
| MUSK, DARCY G. | 56,376 | ROUATT, EDWARD | 78,801 |
| NAFISI, ALIREZA | 95,865 | ROUSSEAU, MICHELE | 117,645 |
| NAHIRNEY, DAN | 85,815 | ROWE, MARISA | 91,779 |
| NELSON, GARTH L. | 71,882 | ROY, LEONARD | 91,776 |
| NEUFELD, KELLY J. | 81,309 | RUDOLPH, DARRELL | 87,772 |
| NEWTON, ARTHUR | 82,713 | RUUD, GREG | 87,544 |
| NGUYEN, TUYEN T. N. | 80,151 | RYHORSKI, COREY D. | 103,791 |
| NIGHTINGALE, TYLER | 111,033 | SANKEY, DANNY | 94,725 |
| NIKISH, ALLAN T. | 56,307 | SASS, LEONARD JOHN | 63,276 |
| NOVAK, JOEY | 57,336 | SAUNDERS, MICHAEL C. | 98,670 |
| OLSON, ARNELL | 55,809 | SAWATZKY, TIMOTHY | 74,063 |
| OLSON, RAYMOND | 79,524 | SCHILLER, ANITA | 75,760 |
| OO, JENNIFER LEE | 83,922 | SCHMIDT, BONNIE | 166,554 |
| OPSETH, COLLEEN J. | 105,333 | SCHMIDT, DAVID | 63,384 |
| ORBAN, TERRY | 92,576 | SCHUURMANS, FRANK | 95,646 |
| OSYPENKO, VALERIY | 77,641 | SCOTT, PERRY | 98,559 |
| PAETSCH, MICHELLE | 125,042 | SEABORG, GARRY A. | 96,944 |
| PANTER, ADAM H. | 78,157 | SEBASTIAN, JOYCE L. | 114,453 |
| PARK, RYAN | 165,397 | SEIFERLING, PAUL A. | 55,639 |
| PARKER, CURTIS | 100,954 | SELINGER, DONNA | 63,276 |
| PARNELL, CLAUDIA | 60,875 | SENFT, MARK | 76,761 |
| PATEL, RIKESH K. | 66,802 | SENGMANI, REBECCA | 125,277 |
| PAUL, WANDA | 75,193 | SEXTON, CATHERINE E. | 111,188 |
| PAULIUUK, RICHARD C. J. | 70,409 | SHARMA, VASANT | 94,344 |
| PAWELKO, FRANK P. | 58,232 | SHAW, BRIAN M. | 90,369 |
| PAWLIUK, ROBERT K. | 81,595 | SHAW, JAMES E. | 51,157 |
| PEAKE, ELAINE V. | 69,122 | SHEPHERD, NICOLE D. | 69,445 |
| PEARCE, CURTIS W. | 62,115 | SHEPHERD, NICOLE L. | 112,495 |
| PEARSON, DUANE | 64,443 | SHIRKEY, CHARLES | 61,073 |
| PELLETIER, SHANE | 74,077 | SHORE, JOHN B. | 52,244 |
| PERRAS (SAUER), LUCILLE M. | 130,821 | SHORTER, LENORE | 51,224 |
| PERRON, RYAN D. | 65,264 | SICH, VIVIENNE M. | 90,989 |
| PETERSON, MARGARET | 82,713 | SIDHU, SARWAN S. | 72,985 |
| PETIT, CHRISTOPHER R. | 52,620 | SIEVERT, BLAINE | 65,378 |
| PETRIE, BRENDA | 83,511 | SILZER, LEANNE D. | 62,925 |
| PETROWSKI, MICHAEL | 84,229 | SILZER, QUENTIN L. | 64,445 |
| PHILLIPS, WAYNE A. | 59,211 | SIMPSON, C. SCOTT | 81,234 |
| PICHULA, KENNETH | 68,198 | SINGH, IQBAL | 76,866 |
| PINIACH, ALEX E. | 88,380 | SITTER, PAUL A. | 76,894 |
| PITTET, ALYSSA | 89,235 | SIVAYOGANATHAN, SIVAKUMARAN | 75,629 |
| POITRAS, TODD | 70,409 | SLATER, KERRY | 67,422 |
| PRATT, DALE H. | 73,912 | SMITH, BLAIR A. | 101,504 |
| PRESTON-IDEDIA, COSANNA M. | 114,867 | SMITH, SHAUN D. | 101,726 |
| PRINCE, JESSE | 66,439 | SMITH, TROY | 150,673 |
| PROKOP, CHRISTOPHER S. | 57,565 | SPENCE, TIMOTHY GEORGE | 56,725 |
| PROKOP, VALERIE J. | 54,998 | SROCHENSKI, JODI L. | 70,637 |
| QI, HONGWEI IRIS | 81,095 | ST ONGE, CARLY | 88,637 |
| QUACH, HO | 84,028 | ST. ONGE, CANDICE | 104,046 |
| QUEVILLON, NELSON J. | 94,725 | STAFLIEVSKY, GALINA | 96,492 |
| QUON, GINA L. | 70,409 | STANLEY, SHELLY M. | 51,765 |
| QURAISHI, OMAIR | 137,133 | STAPOR, PAUL | 51,031 |
| RAAF, LORI K. | 55,140 | STARUIALA, GREG | 58,127 |
| RAAF, TARA | 53,892 | STATLER, STACEY | 84,840 |
| RADDYSH, LISA J. | 120,900 | STEEN, TERRI | 75,614 |
| RAM, TANYA | 79,730 | STEEVES, DOUGLAS J. | 65,035 |
| READ, TERRY D. | 57,541 | STEFFAN, AUDREY M. | 130,821 |
| REAVLEY, SHANNON D. | 99,543 | STEINER, EVAN | 98,822 |
| REED, GISA V. | 52,823 | STELTER-NOBLE, KATHLEEN C. | 110,865 |

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| STENKO, NICOLE A. M. | 61,098 |
| STEVENS, DALTON | 89,537 |
| STEVENS, THOMAS R. | 61,676 |
| STONE, KENNETH | 65,241 |
| STOROZUK, BILL | 55,920 |
| SUMNERS, W. SCOTT | 103,161 |
| TASZLIKOWICZ, BILL | 64,496 |
| TATLOW, LORIE A. | 109,986 |
| THACYK, LISA | 63,506 |
| THIELE, JAMIE J. | 125,017 |
| THILEEPAN, GOMATHY | 88,455 |
| THOMPSON, ERIN C. | 66,217 |
| THOMPSON, JAMES | 155,907 |
| TIAN, JOHN | 76,199 |
| TOCHOR, JEFF | 74,468 |
| TOLENTINO, ROEL C. | 75,610 |
| TORGUNRUD, DALLAS C. | 83,871 |
| TROWSDALE, WILLIAM | 84,218 |
| TRUONG, TRINH K. | 80,362 |
| TUAZON, ROMEL C. | 82,346 |
| TULLOCH, MICHAEL G. D. | 76,245 |
| TURNER, KEVIN P. | 93,133 |
| UDDIN, BURHAN | 96,127 |
| ULRICH, RICK B. | 63,524 |
| VANY, GLENN A. | 65,042 |
| VERMA, VIVEK | 96,162 |
| VOLK, TYLER J. | 62,477 |
| VOSS, MARVIN R. | 51,574 |
| WAKE, MICHELLE | 52,741 |
| WANG, LEI | 63,965 |
| WARD, RALPH | 53,912 |
| WESSEL, TREVOR K. | 71,881 |
| WHITEHEAD, DARREN | 94,725 |
| WIEBE, GRANT | 62,257 |
| WIEBE, MATTHEW L. | 71,568 |
| WILCOCKS, DEAN | 67,979 |
| WILKE, ADRIAN | 72,178 |
| WILKE, ALLAN ROBERT | 89,787 |
| WILLIAMS, CINDY | 56,829 |
| WILLIAMS, PAMELA | 74,154 |
| WILSON, DAVID ALLAN | 129,463 |
| WILSON, JOHN A. | 79,011 |
| WISTE, DUANE | 133,874 |
| WIZNIAK, CARTER J. | 51,183 |
| WOLF, TREVOR | 61,822 |
| WOLFINGER, MEAGAN M. | 89,391 |
| WOYTOWICH, LARRY | 70,742 |
| WU, SUSANA | 76,761 |
| YAHOLNITSKY, VAL | 87,369 |
| ZARYSKI, SANDRA E. | 83,447 |
| ZELOWSKY, DARRELL | 66,085 |
| ZERR, TOM | 83,788 |
| ZIEGLER, ROBERT | 69,747 |
| ZIMMER, VICTOR JOSEPH | 76,489 |
| ZINN, ROBYN L. | 57,679 |
| ZORN, DAVID | 72,016 |
| ZVER, JOANNA L. | 68,085 |

Allowances for Members with Additional Duties

| | |
|----------------------|-----------|
| CHEVELDAYOFF, KEN A. | \$ 48,969 |
|----------------------|-----------|

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Provincial Capital Commission (CS13)*Provincial Capital Commission*

| | |
|-------------------------------|--------------|
| PROVINCIAL CAPITAL COMMISSION | \$ 6,336,000 |
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Provincial Capital Commission (Statutory)

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|-------------------------------|------------|
| PROVINCIAL CAPITAL COMMISSION | \$ 782,000 |
|-------------------------------|------------|

Provincial Archives of Saskatchewan

| | |
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| PROVINCIAL ARCHIVES OF SASKATCHEWAN | \$ 4,363,000 |
|-------------------------------------|--------------|

Goods and Services*Minister's Travel*

| | |
|--------------------------|-----------|
| CHEVELDAYOFF, KENNETH A. | \$ 12,235 |
|--------------------------|-----------|

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|--|--------------|
| 101049086 SASKATCHEWAN LTD. | \$ 1,176,856 |
| 101189551 SASKATCHEWAN LTD. | 910,948 |
| 101296623 SASKATCHEWAN LTD. | 582,347 |
| 1080 ARCHITECTURE, PLANNING + INTERIORS LTD. | 213,800 |
| 1271887 ALBERTA LTD. | 256,100 |
| 1396191 ALBERTA LTD. | 512,933 |
| 1621 ALBERT STREET DEVELOPMENT CORPORATION | 866,150 |
| 1942 HAMILTON STREET PROPERTIES LTD. | 979,656 |
| 1966705 ALBERTA LTD. | 67,546 |
| 2208 SCARTH STREET PROPERTIES LTD. | 159,584 |
| 2220 COLLEGE AVENUE PROPERTIES LTD. | 1,513,261 |
| 2400 COLLEGE AVENUE PROPERTIES LTD. | 200,552 |
| 2ND AVE TIRE & AUTO | 176,481 |
| 3346286 MANITOBA LTD. | 330,791 |
| 3ES INNOVATION INC. | 84,150 |
| 590577 SASKATCHEWAN LTD. | 284,565 |
| 592791 SASKATCHEWAN LTD. | 76,877 |
| 593520 SASKATCHEWAN LTD. | 164,174 |
| 625706 SASKATCHEWAN LTD. | 69,388 |
| ABSTRACT CONSTRUCTION LTD. | 454,965 |
| ACCESS 2000 ELEVATOR & LIFT INC. | 74,259 |
| ACCESS PRAIRIES PARTNERSHIP | 1,290,597 |
| ACME WELDING SHOP LTD. | 93,523 |

| | | | |
|-------------------------------------|------------|--------------------------------------|-----------|
| ACTIAN CORPORATION | 107,252 | DPOC NEOPOST CANADA LIMITED..... | 2,262,430 |
| ADA ARCHITECTURE INC. | 103,592 | DRB PRODUCTIONS | 68,370 |
| ADVANCED WASTE SOLUTIONS..... | 140,175 | DREAM INDUSTRIAL LP..... | 78,059 |
| AECOM CANADA LTD. | 226,856 | DREAM OFFICE LP..... | 2,995,123 |
| AGILITEX SOLUTIONS INC. | 92,868 | DRIVEN AUTOMOTIVE REPAIR | |
| AGRIUS SOLUTIONS LTD. | 208,656 | CENTRE LTD. | 82,814 |
| ALL-PRO ENVIRONMENTAL | | DUCHUCK HOLDINGS LTD. | 247,149 |
| CONTRACTING LTD. | 107,370 | DUNCAN ROOFING LTD. | 482,939 |
| ALLIANCE ENERGY LTD. | 719,757 | DUNMAC GENERAL CONTRACTORS | |
| ALTON TANGEDAL ARCHITECT LTD. | 73,799 | LTD. | 4,646,978 |
| AMERESCO CANADA INC. | 488,177 | E-BUILDER INC. | 347,634 |
| AMETHYST CAPITAL LTD. | 69,964 | EAGLE CREEK MOTOR PRODUCTS | |
| ANDERSON MOTORS LTD. | 53,099 | LTD. | 64,446 |
| AODBT ARCHITECTURE INTERIOR | | EAGLE PROFESSIONAL RESOURCES | |
| DESIGN | 65,087 | INC. | 269,700 |
| APEX ENTERPRIZES LTD. | 761,395 | EAST SIDE ESTATES INC. | 75,271 |
| ARC BUSINESS SOLUTIONS INC. | 232,379 | EECOL ELECTRIC CORP. | 69,748 |
| ASL PAVING LTD. | 1,073,831 | ELECTRONIC FUNDS SOURCE LLC | 7,864,633 |
| AUTO ELECTRIC SERVICE LTD. | 81,218 | ELITE INFORMATION SYSTEMS & | |
| AVALERIS INC. | 101,202 | CONSULTING INC. | 399,017 |
| BERSCH CONSULTING LTD. | 193,365 | ENTCO SOFTWARE CANADA CO. | 80,147 |
| BETCHAR HOLDINGS LTD. | 1,576,097 | ENTRUST..... | 62,195 |
| BLACK & MCDONALD LTD. | 371,788 | EPERFORMANCE INC. | 113,585 |
| BLACKBOARD INC. | 306,667 | ERICAL CLEANING SERVICES LTD. | 61,480 |
| BLUE WATER ENTERPRISES LTD. | 123,769 | ERWIN'S MOVING & DELIVERY LTD. | 60,108 |
| BMO PURCHASE CARDS-CENTRAL | | ESIT CANADA ENTERPRISE | |
| SERVICES | 12,570,212 | SERVICES CO. | 173,221 |
| BMO PURCHASE CARDS-HIGHWAYS & | | ESRI CANADA LIMITED..... | 619,584 |
| INFRASTRUCTURE..... | 1,403,551 | ESTI CONSULTING SERVICES..... | 76,414 |
| BRECK CONSTRUCTION..... | 53,839 | EXECUTIVE FLIGHT CENTRE FUEL | |
| BUCKWOLD PROPERTIES..... | 757,172 | SERVICES LTD. | 124,124 |
| BUFFALO NARROWS, NORTHERN | | FAIRFORD STREET JOINT VENTURE..... | 180,340 |
| VILLAGE OF | 57,852 | FCI ACCELERATED SOLUTIONS INC. | 1,273,799 |
| BUSINESS SYSTEMS CONSULTING | | FEDERATED CO-OPERATIVES LIMITED | 446,850 |
| INC. | 632,314 | FINNEY-TAYLOR CONSULTING GROUP | |
| C & S BUILDERS LTD. | 119,708 | LTD. | 257,186 |
| C. FLEURY CONSULTING..... | 139,549 | FLAME TECH COMBUSTION SERVICES | |
| CALTEC FLOORING LTD. | 65,033 | INC. | 100,746 |
| CANADA POST CORPORATION..... | 4,083,128 | FLIGHTSAFETY INTERNATIONAL | 517,152 |
| CAPITAL FORD LINCOLN INC. | 125,376 | FLYNN CANADA LTD. | 162,689 |
| CARLYLE, TOWN OF | 51,475 | FLYNN WINDOW CLEANING..... | 52,801 |
| CARMONT CONSTRUCTION LTD. | 397,779 | FOCUS SYSTEMS INC. | 718,586 |
| CCD WESTERN LIMITED..... | 802,395 | FOLK CONSTRUCTION & | |
| CCR CONSTRUCTION LTD. | 69,555 | LANDSCAPING INC. | 65,360 |
| CENTURY PLAZA CONDOMINIUM | | FRONTIER CONSULTING LTD. | 178,292 |
| CORPORATION..... | 482,652 | FUJITSU CONSULTING (CANADA) | |
| CGI INFORMATION SYSTEMS & | | INC. | 295,500 |
| MANAGEMENT CONSULTANTS INC. | 2,272,955 | G & C ASPHALT LTD. | 172,576 |
| CHEVIN FLEET SOLUTIONS, LLC..... | 50,730 | G & G SHINY JANITORIAL..... | 125,888 |
| CHEYNE'S PLUMBING & HEATING | | G. UNGAR CONSTRUCTION CO. LTD. | 704,668 |
| LTD. | 57,978 | GARTNER CANADA CO. | 85,330 |
| CHRISTIE MECHANICAL LIMITED..... | 114,476 | GDI SERVICES (CANADA) LP | 397,456 |
| CITRIX SYSTEMS INC. | 58,201 | GLACIER GLASS SERVICE LTD. | 54,772 |
| CLARK ROOFING (1964) LTD. | 1,038,866 | GLASS MANOR..... | 1,382,283 |
| CLEARWATER VENTURES INC. | 72,806 | GLASSMAN, LEON & GLASSMAN, | |
| COLLIERS INTERNATIONAL | 430,717 | ELLIOT & GLASSMAN, KEVIN & | |
| COLLIERS MCCLOCKLIN REAL | | BERKOWITZ, HEATHER..... | 1,406,844 |
| ESTATE CORP. | 1,015,437 | GOODWEN MANAGEMENT INC. | 96,568 |
| COMMISSIONAIRES SASKATCHEWAN.... | 3,634,491 | GOODYEAR CANADA INC. | 70,860 |
| COMPUGEN INC. | 842,274 | GROUP2 ARCHITECTURE INTERIOR | |
| CONDUIT SOFTWARE TECHNOLOGIES | | DESIGN INC. | 72,556 |
| INC. | 185,490 | GTC VENTURES INC. | 56,494 |
| CONEXUS PLAZA | 2,705,717 | GUS'S AUTOMOTIVE SERVICE | 139,691 |
| CRESTVIEW CHRYSLER DODGE JEEP | 81,280 | H & H HOLDINGS..... | 100,607 |
| CRESTVIEW ROOFING LTD. | 237,004 | HARBUILT CONSTRUCTION LTD. | 111,151 |
| CUSTOM ELEVATOR INTERIORS..... | 84,260 | HARVARD DEVELOPMENTS INC. | 209,340 |
| CYPRESS PAVING (1976) LTD. | 356,456 | HARVARD DEVELOPMENTS INC. & | |
| DE LAGE LANDEN FINANCIAL | | CITY CENTRE EQUITIES INC. | 1,001,856 |
| SERVICES CANADA INC. | 4,732,160 | HARVARD PROPERTY MANAGEMENT | |
| DEIGHTON ASSOCIATES LTD. | 70,746 | INC. | 59,242 |
| DELOITTE INC. | 90,500 | HDL INVESTMENTS INC. & CANADA | |
| DERRICK PLAZA..... | 170,958 | LIFE ASSURANCE CO. & CITY | |
| DEVFACTO TECHNOLOGIES INC. | 162,469 | CENTRE EQUITIES INC. | 3,310,366 |
| DILIGENT CORPORATION..... | 77,945 | HDL INVESTMENTS INC. & CITY | |
| DISCOVERY CO-OPERATIVE LTD. | 158,037 | CENTRE EQUITIES INC. | 1,811,993 |
| DMA APPLIED CONTROLS LTD. | 268,060 | HIPPISON CONSTRUCTION | 473,850 |

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| HORIZANT INC. | 91,884 | MINISTER OF FINANCE-MINISTRY | |
| HREIT HOLDINGS 50 CORPORATION | 1,217,508 | OF CENTRAL SERVICES..... | 10,655,871 |
| HUDSON BAY, TOWN OF | 99,005 | MINISTER OF FINANCE-MINISTRY | |
| HUMBOLDT ELECTRIC LTD. | 852,131 | OF FINANCE | 534,457 |
| HVAC SALES / SERVICE..... | 73,244 | MINISTER OF FINANCE-MINISTRY | |
| IBM CANADA LTD. | 29,948,939 | OF HIGHWAYS & | |
| ICON CONSTRUCTION LTD. | 893,995 | INFRASTRUCTURE | 133,417 |
| ICR COMMERCIAL PROPERTY MANAGEMENT..... | 389,573 | MNP LLP..... | 1,533,966 |
| ICR COMMERCIAL REAL ESTATE..... | 201,963 | MODIS | 462,880 |
| IMPERIAL PARKING CANADA CORP. | 122,012 | MOOSE JAW, CITY OF | 189,927 |
| INDEPENDENT CONSTRUCTION MANAGEMENT INC. | 422,330 | MUNICIPAL TAX EQUITY CONSULTANTS INC. | 112,800 |
| INFORMATION SERVICES CORPORATION | 1,724,547 | NETALERTS INC. | 185,440 |
| INNOVATION PLACE..... | 2,643,241 | NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC. | 1,755,712 |
| INSITUFORM TECHNOLOGIES LTD. | 200,223 | NEXGEN MECHANICAL INC. | 56,944 |
| INTELLEX SYSTEMS INC. | 236,289 | NGIT SERVICES INC. | 741,251 |
| INTERGRAPH CANADA LTD (HEXAGON)... | 507,644 | NILE CARPET CARE & JANITORIAL SERVICES | 187,277 |
| ITC INFORMATION TECHNOLOGY CONSULTANTS LTD. | 743,018 | NORDIC INDUSTRIES (1979) LTD. | 125,468 |
| J & H BUILDER'S WAREHOUSE | 86,919 | NORTH BATTLEFORD, CITY OF | 414,387 |
| J.C. KENYON ENGINEERING INC. | 97,267 | NORTHWAY JANITORIAL SERVICES LTD. | 94,520 |
| JJL STORAGE & LOGISTICS LTD. | 69,000 | NOTABLE MECHANICAL LTD. | 172,422 |
| JOHNSON CONTROLS CANADA LP..... | 131,358 | NPP HOLDINGS LTD. | 298,394 |
| JONES LANG LASALLE AMERICAS INC. | 127,784 | NTT DATA CANADA INC. | 867,523 |
| JOURNAL TECHNOLOGIES INC. | 123,066 | OBALLA ENTERPRISES LTD. | 2,374,368 |
| JPH CONSULTING LTD. | 73,472 | OK TIRE & AUTO SERVICE | 140,740 |
| K & K CONSTRUCTION..... | 70,066 | OMNILOGIC SYSTEMS..... | 179,331 |
| K W BUILDERS LTD. | 87,207 | OPEN TEXT CORPORATION..... | 236,232 |
| KAL TIRE | 953,809 | ORACLE CANADA ULC..... | 4,873,745 |
| KAP'S CONSTRUCTION LTD. | 294,398 | ORION SYSTEMS INC. | 177,857 |
| KD MECHANICAL LTD. | 67,759 | OTIS CANADA INC. | 146,356 |
| KGS GROUP CONSULTING ENGINEERS & PROJECT MANAGERS | 115,399 | OUTLOOK, TOWN OF..... | 147,579 |
| KICKBYTE INC. | 85,600 | OXFORD LIBERO CONSULTING LP | 502,676 |
| KIM CONSTRUCTORS LTD. | 572,011 | P.R. INVESTMENTS INC. | 60,500 |
| KIMCO ENTERPRISES INC. | 2,000,829 | P3 ARCHITECTURE PARTNERSHIP..... | 153,551 |
| KINEKT AUTO CORP. | 81,629 | PARADIGM CONSULTING GROUP INC. | 978,286 |
| KIRK BANADYGA ARCHITECT INC. | 147,568 | PARAGON INVESTMENTS INC. | 111,444 |
| KML CONSULTING..... | 268,835 | PARK STREET PROPERTIES..... | 177,311 |
| KOFAX, INC. | 200,973 | PARKWAY OFFICE HOLDINGS CORP. | 1,190,855 |
| KOMAX ENTERPRISES INC. | 455,200 | PCL CONSTRUCTION MANAGEMENT INC. | 1,664,021 |
| KONE INC. | 359,297 | PEAK MECHANICAL PARTNERSHIP | 85,502 |
| KPMG LLP..... | 1,765,883 | PERFECT CHOICE AUTOBODY | 67,193 |
| KREOS AVIATION INC. | 737,513 | PERRY'S AUTOMOTIVE | 191,891 |
| KSI RESEARCH INTERNATIONAL INC. | 104,440 | PRAIRIE CENTRE CREDIT UNION (2006) LTD. | 104,915 |
| LA RONGE, TOWN OF | 94,908 | PREECEVILLE, TOWN OF | 56,749 |
| LEADON (REGINA) OPERATIONS LP..... | 432,925 | PRINCE ALBERT, CITY OF | 530,046 |
| LEARNING BAR INC. | 736,975 | PRO CERTIFIED AUTO SERVICE | 260,072 |
| LEEVILLE CONSTRUCTION LTD. | 447,098 | PRO SERVICE MECHANICAL LTD. | 53,686 |
| LITE-WAY ELECTRIC LTD. | 61,899 | PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD. | 177,587 |
| LITRON DISTRIBUTORS LTD. | 440,921 | PROVINCIAL CAPITAL COMMISSION..... | 77,921 |
| MACPHERSON ENGINEERING INC. | 166,694 | PSW ARCHITECTURE & INTERIOR DESIGN LTD. | 169,955 |
| MACQUARIE EQUIPMENT FINANCE LTD. | 5,724,995 | PUROLATOR INC. | 731,278 |
| MACRO PROPERTIES | 131,453 | QUOREX CONSTRUCTION SERVICES LTD. | 1,936,289 |
| MAR-NEW CONSTRUCTION LTD. | 68,989 | R & D PAVING & LANDSCAPING | 296,321 |
| MARATHON CONSTRUCTION (SASK) LTD. | 719,571 | RA OUTDOORS LTD. | 976,815 |
| MARATHON HOLDINGS LTD. | 108,648 | RAND A TECHNOLOGY CORPORATION.... | 151,633 |
| MARINER INNOVATIONS INC. | 204,426 | RAVEN BAY SERVICES..... | 64,855 |
| MARSH CANADA LIMITED..... | 1,524,215 | RAY'S MOVING & STORAGE CO. LTD. | 70,033 |
| MATRIX EQUITIES INC. | 638,309 | RB PROPERTIES II INC. | 122,909 |
| MAURICE SOULODRE ARCHITECT LTD. | 82,000 | RECEIVER GENERAL FOR CANADA NATURAL RESOURCES CANADA | 488,488 |
| MAYO AUTO CLINIC..... | 80,701 | REGINA ASPHALT PAVING | 72,080 |
| MCINTOSH PERRY | 95,000 | REGINA, CITY OF | 891,933 |
| MDM INVESTMENTS LTD 1506823 AB INC. JV | 379,286 | REMPEL JANITORIAL LTD. | 60,858 |
| MELLIECENT CLEANING LTD. | 123,066 | REVENUE SOLUTIONS INC. | 3,407,440 |
| METHY CONSTRUCTION & MAINTENANCE CORP. | 204,554 | RICK LESMEISTER HOLDINGS LTD. | 100,805 |
| MICRO FOCUS (CANADA) LTD. | 88,515 | RISPENS LANDSCAPING LTD. | 50,786 |
| MICROSOFT CANADA INC. | 153,629 | RIVER NORTH CONSTRUCTION ' 86' LTD. | 180,374 |
| MICROSOFT CORPORATION..... | 610,907 | | |

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| RIVER'S EDGE MECHANICAL LTD. | 72,456 | WESTRIDGE CONSTRUCTION LTD. | 1,309,742 |
| ROCOM MANAGEMENT LTD. | 327,241 | WEYBURN MALL LTD. | 409,538 |
| ROYAL CANADIAN ELECTRICAL ENTERPRISES LTD. | 52,852 | WHEATON CHEVROLET INC. | 230,823 |
| ROYCEN DEVELOPMENT LTD. | 95,487 | WILHELM MASONRY INC. | 905,336 |
| S & O CLEANING SERVICES.... | 2,689,717 | WOOD ENVIRONMENT & INFRASTRUCTURE SOLUTIONS | 89,720 |
| S & U HOMES..... | 1,144,734 | XPLORNET COMMUNICATIONS INC. | 240,213 |
| SARGENT'S AUTO ELECTRIC LTD. | 409,721 | YELLOW QUILL HOLDINGS INC. | 873,765 |
| SASKATCHEWAN GOVERNMENT INSURANCE | 4,404,749 | YORKTON DODGE | 141,967 |
| SASKATCHEWAN HEALTH AUTHORITY | 95,598 | ZICOM TECH LTD. | 88,921 |
| SASKATCHEWAN LIQUOR & GAMING AUTHORITY..... | 217,066 | ZU.COM COMMUNICATIONS INC. | 896,262 |
| SASKATOON OFFICE DEVELOPMENT CORP. | 414,126 | | |
| SASKATOON, CITY OF | 2,771,076 | | |
| SASKENERGY INCORPORATED | 3,385,222 | | |
| SASKPOWER CORPORATION..... | 9,620,643 | | |
| SASKTEL..... | 4,705,464 | | |
| SBLP KINDERSLEY MALL INC. | 52,810 | | |
| SCOTT CAMPBELL DODGE LTD. | 58,944 | | |
| SECURTEK MONITORING SOLUTIONS INC. | 135,844 | | |
| SEMHAR CLEANING LTD. | 475,325 | | |
| SHELL CANADA PRODUCTS | 929,430 | | |
| SI SYSTEMS PARTNERSHIP..... | 291,922 | | |
| SIERRA SYSTEMS GROUP INC. | 59,896 | | |
| SIGNATURE CONTRACTORS WINDSOR INC. | 86,640 | | |
| SILVERADO DEMOLITION INC. | 626,721 | | |
| SITE MANAGEMENT SERVICES REGINA INC. | 144,958 | | |
| SMITH STREET LANDS LTD. | 76,440 | | |
| SOLVERA SOLUTIONS..... | 7,229,026 | | |
| SPEEDY GLASS | 73,641 | | |
| SPIGIT | 191,704 | | |
| SRG SECURITY RESOURCE GROUP INC. | 2,098,620 | | |
| STANDARD MOTORS | 57,410 | | |
| STANDARD AERO..... | 54,633 | | |
| STANTEC CONSULTING LTD. | 84,584 | | |
| STAR FACILITY SERVICES INC. | 1,570,859 | | |
| STRAIGHTLINE BUILDERS INC. | 61,102 | | |
| SWIFT CURRENT, CITY OF | 297,984 | | |
| SWS DETENTION GROUP INC. | 55,722 | | |
| T. REX DISCOVERY CENTRE | 180,000 | | |
| TEEMA SOLUTIONS..... | 127,509 | | |
| TEKSYSTEMS CANADA CORP. | 74,296 | | |
| TEMPLE PROPERTIES LIMITED | 67,090 | | |
| THORPE INDUSTRIES LTD. | 695,779 | | |
| THYSSENKRUPP ELEVATOR (CANADA) LIMITED | 55,885 | | |
| TISH ENTERPRISES LTD. | 203,091 | | |
| TKC TRUCKING AND PICKER SERVICE LTD. | 77,265 | | |
| TRANS CANADA CONTRACTING LTD. | 915,781 | | |
| UNIVERSITY OF BRITISH COLUMBIA..... | 89,250 | | |
| UNIVERSITY OF REGINA..... | 198,978 | | |
| UNIVERSITY OF SASKATCHEWAN..... | 436,555 | | |
| VCM CONSTRUCTION LTD. | 1,958,840 | | |
| VEMAX MANAGEMENT INC. | 76,915 | | |
| VERSATERM INC. | 509,125 | | |
| VIC'S EXCAVATING LTD. | 61,984 | | |
| VIPOND INC. & ALSASK FIRE EQUIPMENT | 118,423 | | |
| VIRAY, MARY ANN..... | 80,127 | | |
| VISIONPOOL BUSINESS SERVICES INC. | 181,430 | | |
| VIVVO APPLICATION STUDIOS LTD. | 374,926 | | |
| WALKER PROJECTS INC. | 94,572 | | |
| WALTER'S INDUSTRIAL MECHANICAL LTD. | 321,942 | | |
| WATROUS MANITOU BEACH HERITAGE CENTRE INC. | 77,556 | | |
| WBM TECHNOLOGIES INC. | 1,561,138 | | |
| WEBB'S OFFICE EQUIPMENT INC. | 158,273 | | |

Financing Charges

Listed by payee are debt charges of \$50,000 or more.

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|---|------------|
| 625706 SASKATCHEWAN LTD. | \$ 115,844 |
| ACCESS PRAIRIES PARTNERSHIP | 3,821,024 |
| HARVARD DEVELOPMENTS INC. & CITY CENTRE EQUITIES INC. | 981,891 |
| MARATHON CONSTRUCTION (SASK) LTD. | 682,144 |

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

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|---|--------------|
| ADVOCATE FOR CHILDREN AND YOUTH | \$ (380,613) |
| ELECTIONS SASKATCHEWAN | (268,178) |
| INFORMATION & PRIVACY COMMISSIONER..... | (309,949) |
| MINISTER OF FINANCE-LEGISLATIVE ASSEMBLY SERVICE | (263,576) |
| MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION | (5,707,459) |
| MINISTER OF FINANCE-MINISTRY OF AGRICULTURE | (7,988,269) |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES | (11,435,105) |
| MINISTER OF FINANCE-MINISTRY OF CORRECTIONS & POLICING..... | (34,701,381) |
| MINISTER OF FINANCE-MINISTRY OF EDUCATION..... | (8,863,824) |
| MINISTER OF FINANCE-MINISTRY OF ENERGY AND RESOURCES..... | (12,501,652) |
| MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT | (20,814,915) |
| MINISTER OF FINANCE-MINISTRY OF EXECUTIVE COUNCIL..... | (2,205,080) |
| MINISTER OF FINANCE-MINISTRY OF FINANCE | (16,264,346) |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS..... | (5,917,965) |
| MINISTER OF FINANCE-MINISTRY OF HEALTH | (23,040,954) |
| MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE | (25,648,258) |
| MINISTER OF FINANCE-MINISTRY OF IMMIGRATION AND CAREER TRAINING..... | (7,457,348) |
| MINISTER OF FINANCE-MINISTRY OF JUSTICE | (32,537,963) |
| MINISTER OF FINANCE-MINISTRY OF LABOUR RELATIONS & WORKPLACE SAFETY | (3,500,545) |
| MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES | (37,315,356) |

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| MINISTER OF FINANCE-MINISTRY OF PARKS, CULTURE & SPORT..... | (8,178,283) |
| MINISTER OF FINANCE-MINISTRY OF TRADE AND EXPORT DEVELOPMENT..... | (1,709,283) |
| MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION..... | (6,780,106) |
| OMBUDSMAN..... | (187,193) |
| SASKATCHEWAN MUNICIPAL BOARD | (244,244) |

Corrections and Policing (Vote 73)

The Ministry of Corrections and Policing provides a fair justice system that promotes safe and secure communities; provides supervision and rehabilitation services for adult and young offenders; and ensures that effective policing programs uphold the rule of law and protect society and the rights of individuals.

Central Management and Services (Subvote CP01)

Objective

Provides executive direction to the Ministry and Integrated Justice Services.

Program Delivery

Program provides executive direction to the Ministry and shares oversight of Integrated Justice Services with the Ministry of Justice and Attorney General.

Demand Reduction and Modernization (Subvote CP17)

Objective

Provides support to human service system delivery through research; program and service evaluation; data mining; predictive, economic, and statistical analytics; business improvement and innovation; program design; and the development of tools to enhance outcomes, impact community safety and reduce recidivism.

Program Delivery

Research and Evidence-Based Excellence conducts quantitative and qualitative research, using innovation and technology to develop effective strategies and initiatives to improve community safety outcomes.

Strategic Initiatives and Evaluation identifies opportunities to improve lives, find value, and when possible reduce costs for citizens. It provides information to fund and operate programs and services that achieve meaningful change. It does this by pursuing and sharing information, employing evidence-informed practices, and building strategic partnerships with private, public, philanthropic, and community based agencies.

Continuous Improvement and Innovation leads and facilitates improvement efforts focused on the ministry's strategic goals and priorities. This includes reducing recidivism; increasing effectiveness of programming for offenders; and reintegrating clients successfully back into the community. The branch takes a client-centered approach to improvement, incorporating and driving out recommendations from front-line staff and management... A collaborative approach is taken by involving sector partners, Indigenous and community leaders.

Policing and Community Safety Services (Subvote CP15)

Objective

Provides for the Royal Canadian Mounted Police (RCMP) as the provincial police service and integrated enforcement programs involving the RCMP and municipal police services. It regulates the private security industry and provides for other community safety programs, including Safer Communities and Neighbourhoods, Witness Protection and Civil Forfeiture Proceeds of Crime. It also

provides intelligence and investigation services for the Ministry.

Program Delivery

Policing and Community Safety Services ensures there is adequate and effective policing throughout Saskatchewan, and is responsible for the provision of funding and oversight of the RCMP and support for municipal police services. Policing also enhances community safety through the operational delivery of *The Safer Communities and Neighbourhoods Act*, *The Witness Protection Act*, *The Public Disclosure Act*, *The Private Investigators and Security Guards Act* and enforcement of the Civil Forfeiture legislation, and intelligence gathering and sharing.

Custody, Supervision and Rehabilitation Services (Subvote CP13)

Objective

Provides correctional services, including evidence-based programs to reduce recidivism, to youth and adult offenders in both Custody Services and Community Corrections. It provides institutionally-based correctional services including cultural, health and rehabilitative programs. It operates pre-employment trades training and education within the correctional centres to assist in the reintegration of offenders. It also provides community-based correctional programs, including supervision of offenders on court orders, rehabilitation programs and administration of alternatives to incarceration programs for both adults and youth in conflict with the law.

Program Delivery

Services are focused on risk assessment, risk management (supervision), risk reduction (rehabilitation); targeting factors known to reduce offending. Core programs are available to offenders in custody or community; some are available to the remand population. Programs are delivered through a variety of service delivery models; direct delivery by correctional staff; delivery by partners such as the Saskatchewan Health Authority; or community-based programs. Programs include: targeted cognitive behavioral programs; relapse prevention; education and literacy; employment; substance abuse; domestic violence; sex offender; female gender specific interventions; First Nations and Métis; chaplaincy; reintegration; health care; recreation; security; and sentence management services. Community Corrections also prepares reports for the Court (such as Pre-Sentence Reports and Bail Verification and Supervision Reports) in addition to providing risk management and risk reduction services to clients within the community, including sentenced clients as well as individuals on judicial interim release (bail).

Saskatchewan Police Commission (Subvote CP12)

Objective

Supports effective policing and regulates municipal policing through legislation and establishing standards. The Commission is the appeal body on matters of police discipline and operates the Saskatchewan Police College.

Program Delivery

The Commission provides civilian oversight of municipal and First Nations self-administered policing and police conduct, is the appeal body on matters of police discipline, establishes provincial policy standards for the delivery of

municipal policing services, conducts audits of police service policies and operations to ensure compliance with legislation and policy standards and best practices in police service delivery and public accountability, and ensures the provision of effective training for municipal and First Nations police officers throughout their careers that is aligned with best practices nationally and internationally for police training through the operation of the Saskatchewan Police College.

Corrections and Policing

| | (thousands of dollars) | | | | | | | | |
|--|------------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|----------------|---------------------|-------------------|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
| Central Management and Services (CP01) | | | | | | | | | |
| Minister's Salary (Statutory)..... | \$ 49 | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ 49 |
| Executive Management..... | 605 | 55 | | 110 | | | | | 770 |
| Subvote Total | 654 | 55 | | 110 | | | | | 819 |
| Demand Reduction and Modernization (CP17) | | | | | | | | | |
| Research and Evidence-Based Excellence..... | 656 | 1,736 | | 441 | | | | | 2,833 |
| Strategic Initiatives and Evaluation..... | 357 | 45 | | 68 | | | | | 470 |
| Continuous Improvement and Innovation..... | 188 | | | 17 | | | | | 205 |
| Subvote Total | 1,201 | 1,781 | | 526 | | | | | 3,508 |
| Policing and Community Safety Services (CP15) | | | | | | | | | |
| Program Support..... | 1,287 | 85 | | 464 | | | | | 1,836 |
| Police Programs..... | 2,711 | 18,779 | | 1,081 | | | | | 22,571 |
| Royal Canadian Mounted Police..... | | 192,278 | | 318 | | | | | 192,596 |
| Subvote Total | 3,998 | 211,142 | | 1,863 | | | | | 217,003 |
| Custody, Supervision and Rehabilitation Services (CP13) | | | | | | | | | |
| Custody Services..... | 127,366 | 2,978 | | 20,555 | | | 504 | (201) | 151,202 |
| Community Corrections..... | 22,985 | 325 | | 3,260 | | | 175 | | 26,745 |
| Program Support..... | 5,078 | 973 | | 1,200 | | | 10 | | 7,261 |
| Correctional Facilities Industries Revolving Fund - Subsidy..... | (1) | | | | | | | | (1) |
| Subvote Total | 155,428 | 4,276 | | 25,015 | | | 689 | (201) | 185,207 |
| Saskatchewan Police Commission (CP12) | | | | | | | | | |
| Saskatchewan Police Commission..... | 191 | | | 36 | | | | | 227 |
| Saskatchewan Police College..... | 320 | | | 998 | | | | | 1,318 |
| Subvote Total | 511 | | | 1,034 | | | | | 1,545 |
| Total | \$ 161,792 | \$ 217,254 | \$ | \$ 28,548 | \$ | \$ | \$ 689 | \$ (201) | \$ 408,082 |

(1) Includes communication expense of \$104 and travel expense of \$4,083.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|---------------------------------|-----------|
| AARRESTAD, KELVIN N. | \$ 80,874 |
| ABII-NDOH, PAUL..... | 104,731 |
| ACKLES, DANA E A. | 68,823 |
| ACORN, MERRILL | 53,280 |
| ADAMS, LINDY D. | 86,994 |
| ADAMS, MARCUS | 55,632 |
| ADAMS, NOLAN K. | 59,136 |
| AGARAND, ANDRE | 96,578 |
| AIKEN, RYAN R. | 64,655 |
| AIREY, DEAN..... | 81,082 |
| AISAICAN, DWAYNE G. | 71,659 |
| AKINYEMI, OLOTU | 139,477 |
| AL SAKO, IDIL..... | 83,169 |
| ALBECK, ADAM..... | 83,971 |
| ALBERS, PAUL R. | 58,050 |
| ALCROW, JOSIE..... | 72,595 |
| ALDINGER, RAY | 72,607 |
| ALDOUS, CHARLISE K. | 67,870 |
| ALFA, AHED A. | 60,950 |
| ALI, SABRINA A. | 78,888 |
| ALLEN, MATTHEW R. | 71,652 |
| ALLENBY, SKYLER C. | 62,509 |
| ALLMAN, KRISTAL B. | 63,126 |
| AMPOFO-HUNSTAD, OBEYAA | 64,129 |
| AMUNDSON, SHELBY D. | 87,672 |
| ANDERSON, DANI..... | 71,733 |
| ANDERSON, KAILA N. | 63,801 |
| ANDERSON, MEGAN..... | 72,579 |
| ANDERSON, SHAUNA C. | 78,686 |
| ANDREWS, JANIE | 73,085 |
| ANDRYCHUK, BREANNE L. | 72,639 |
| ANSELL, NICOLE..... | 78,473 |
| ANTONIUK, CANDACE..... | 73,926 |
| APPELL, SUSAN A. | 55,120 |
| AQUILON, LAWRENCE | 92,421 |
| ARAMENKO, EDWARD K. | 100,460 |
| ARCAND, BERNIE JOSEPH..... | 58,164 |
| ARCAND, JODY | 79,988 |
| ARCHDEKIN, BARTON G. | 74,121 |
| ARGUE, PAUL E. | 64,493 |
| ARGUIN, BRADEN T. | 53,328 |
| ARMITSTEAD, TAMMY..... | 76,920 |
| ARMSTRONG, LORIE J. | 63,772 |
| ARNDT-SCHICK, PAMELA | 78,227 |
| ARRIETA, CHARLENE F. | 60,452 |
| ARROWSMITH, PATRICIA L. | 96,900 |
| ARTHUR, ROBERT H. | 77,978 |
| ARVAY, MISTY | 65,534 |
| ASHBY, AUBREY I. | 62,037 |
| ASHMAN, CHRISTOPHER..... | 75,403 |
| ASSIE, CRYSTAL J. | 54,591 |
| ASSINIBOINE, LORETTA JOYCE..... | 68,085 |
| ATEM, MARTINO K. K. | 61,618 |
| ATES, JOHNNY..... | 91,059 |
| ATTIG, KATHRYN | 62,308 |
| AUBIN, SUSAN ELSIE | 53,280 |
| AUGER, Kaela M. | 51,630 |
| AYERS, CRYSTAL D. | 68,961 |
| BADI, AYAD | 65,195 |
| BAILER, CAITLIN M. J. | 57,907 |
| BAILEY, CAROLYN..... | 78,998 |
| BAILEY, JAIME | 71,887 |
| BALAN, DONALD | 63,098 |
| BALAN, KAREN..... | 70,958 |
| BALDHEAD, NATHAN J. | 66,221 |
| BALKWILL, LOGAN DOUGLAS..... | 78,272 |

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|--------------------------------|---------|
| BALL, JAMES W. | 70,894 |
| BAMBERGER, KURTIS L. | 71,414 |
| BANDORF, PETER..... | 57,015 |
| BANTING, JESSICA A. | 62,491 |
| BARAGAR, BRENT..... | 54,049 |
| BARBER, LAYNE E. | 70,890 |
| BARBONDY, BRIANNE | 63,190 |
| BARKER, CHAD | 73,353 |
| BARNES, KIMBERLEY J. | 83,373 |
| BARRETT, AMANDA G. | 79,777 |
| BARTEL, DAWN | 85,765 |
| BARTLEY, KRISTAL..... | 75,337 |
| BASARABA, TRACEY | 70,304 |
| BASCO, ALEXIS E. | 73,772 |
| BATTERS, DANIELLE T. | 71,371 |
| BAUM, MELINDA | 86,362 |
| BAUMAN, CHRISTOPHER D. | 81,221 |
| BAUTZ, CHAD | 82,798 |
| BAYDA, ANDREW J. | 79,816 |
| BAYDA, BRANDEN..... | 58,577 |
| BAYNE, S. MARK | 70,890 |
| BAZOWSKI, WALTER M. | 81,786 |
| BEAUCHESNE, BARRY | 85,603 |
| BEAUCHESNE, CARMEN | 83,403 |
| BEAUCHESNE, ROBERT | 86,231 |
| BEAUDRY, JOEY | 52,633 |
| BEAUDRY, JOHN | 56,041 |
| BEAUDRY, KIM M. | 83,930 |
| BEAULIEU, ASHLEY D. | 55,346 |
| BEAULIEU, DIANE | 68,989 |
| BEAULIEU, RICHARD M. | 90,769 |
| BEAULIEU, SEAN..... | 94,403 |
| BECKETT, KELSEY T. | 67,744 |
| BECKETT, RYAN G. | 68,147 |
| BECOTTE, DIANNE P. | 53,009 |
| BEDFORD, DEBORAH | 53,085 |
| BEER, JAMES | 61,007 |
| BEGIN, JESSICA L. | 75,845 |
| BEINGESSNER, KAYLA M. | 56,253 |
| BELAIR, PAMELA..... | 56,188 |
| BELL, ALISON | 70,753 |
| BELL, ANDREW DAVID..... | 90,088 |
| BELL, BRANDY J. | 71,241 |
| BELL, JACQUIE | 65,952 |
| BELL-HAUS, BRIANNA L. | 52,579 |
| BELLAND, DENIS | 65,766 |
| BENDER, ASHLEY L. | 52,440 |
| BENNETT, BRANDI | 73,721 |
| BERENYI, COREY..... | 78,115 |
| BERETI, RICK D. J. | 141,330 |
| BEREZOWSKI, JANET | 76,159 |
| BERG, BETH | 57,374 |
| BERGEN, BRAD R. | 59,672 |
| BERGSTROM, CHRISTOPHER D. | 64,479 |
| BERNHARDT, CARLA | 80,478 |
| BERNIER, BONNIE ELLEN | 89,120 |
| BERUBE, CHELSEY L. | 76,471 |
| BESSETTE, TYLER K. | 55,041 |
| BETHUNE, GWENYTH | 72,420 |
| BETKER, ANDREW | 70,983 |
| BICHEL, LEE A. | 70,560 |
| BIGELOW, KATHRYN | 64,976 |
| BIGGIN, ASHLEY | 61,404 |
| BIGSKY, SIRINNA | 74,932 |
| BILASH, SHAWN | 57,239 |
| BILL, LEANNA F. | 58,569 |
| BIRD, RANDY | 66,041 |
| BIRD, SHELLY LYNN..... | 51,082 |
| BIRDSDALL, PEARLENE F. | 81,636 |
| BISHARA, VICTOR H. | 80,160 |
| BJERKE, TAMMA | 96,137 |
| BLACK, ASHLEY | 66,189 |
| BLACKMAN, KIMBERLEY D. | 59,497 |
| BLAHA, BORIS | 103,859 |
| BLAIN, PAUL P. | 114,453 |
| BLAIN, ROBERT L. | 66,750 |

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|-----------------------------------|---------|-----------------------------|---------|
| BLAIR, AARON | 67,921 | BURKE, PEGGY | 70,891 |
| BLAZEIKO, COLBY W. | 85,738 | BURKE, RACHEL..... | 70,913 |
| BLAZEIKO, JOSIE..... | 94,584 | BURKHOLDER, PAMELA..... | 121,534 |
| BLISS, BRENDON | 67,225 | BURMAN, LEXI..... | 65,178 |
| BLOCK, DIANN R. | 76,636 | BURNETT, MIRANDA MAY | 78,079 |
| BLUM, DAVID WILLIAM | 70,835 | BUSBY, SARAH E. | 64,418 |
| BODNARESK, PAMELA..... | 79,014 | BUSHELL, BROOKLIN A. | 74,553 |
| BOECHLER, BRAD..... | 82,515 | BUSSER, LINDSEY..... | 56,197 |
| BOECHLER, NOLA..... | 85,512 | BUTTON, JOSHUA..... | 62,836 |
| BOEKELDER, TINA | 84,410 | CAMERON, COLIN DONALD | 70,892 |
| BOHUN, MICHELLE NICOLE..... | 74,805 | CAMERON, JANET | 67,086 |
| BOIRE, TAMARA J. | 55,299 | CAMERON, ROBERT G. | 122,625 |
| BOISSON, CORY D. | 54,370 | CAMPBELL, DENNIEL G. | 68,378 |
| BOISVERT, CASSANDRA A. | 64,403 | CAMPBELL, GRAHAM | 78,971 |
| BONIK, LISA M. | 96,124 | CAMPONI, DANIEL J. | 58,233 |
| BONILLA, KRISTAL M. | 94,725 | CAPOTOSTO, JAMES F. | 111,339 |
| BONKOWSKI, BRIAN B. | 91,599 | CARBNO, CINDY | 74,535 |
| BOOTH, STEVEN | 51,068 | CARDUNER, BRODY | 75,959 |
| BORNHORST, BLAIR C. | 80,816 | CARENARD, FRANTZ J. | 73,671 |
| BORSHEIM, BRIAN | 85,973 | CAREY, CALVIN..... | 51,191 |
| BOSSAER, BARRY..... | 61,375 | CAREY, DEAN..... | 127,343 |
| BOSSENBERRY, JOSEPH | 72,310 | CAREY, DENISE MAUREEN..... | 78,012 |
| BOSTOCK, KELLY S. | 78,613 | CARLES, YVETTE | 88,437 |
| BOULDING, BONNIE B. | 86,351 | CARLEY, KEITH..... | 88,298 |
| BOURASSA, BARBRA R. | 80,975 | CARLEY, KIMBERLY..... | 68,368 |
| BOURNE, BRENT | 66,690 | CARLSON, RYAN..... | 150,301 |
| BOYCHUK, JON E. | 64,603 | CARRIER, AMANDA..... | 73,737 |
| BOYER, GARY W. | 65,210 | CARRIER, DANIELLE L. | 78,612 |
| BOYER, SHARI L. | 72,360 | CARRIER, ELROY..... | 63,835 |
| BOYKO, KANDIS R. | 82,723 | CARRIER, JOEL D. | 68,463 |
| BOYLE, MEGHAN C. | 78,555 | CARRIER, MELISSA | 92,419 |
| BRAATEN, LISA..... | 73,845 | CARRIER, SHANIA I. | 50,521 |
| BRADSHAW, MICHAEL J. | 66,190 | CARRIERE, LEONARD | 50,191 |
| BRAHNIUK, JAMIE | 109,385 | CARRIERE, SAMARA A. | 56,618 |
| BRAMWELL, GWEN | 86,822 | CARROLL, LARISSA..... | 75,417 |
| BRAUN, JAY W. | 70,892 | CARSWELL, KIMBERLY..... | 70,893 |
| BRECHT, BRITTANY M. | 99,664 | CARTER, TRAVIS G. | 75,576 |
| BREITKREUZ, SARAH..... | 65,280 | CATLEY, GREG | 71,189 |
| BREUKELMAN, PETER G. | 51,792 | CATO, PIERRE..... | 133,172 |
| BREWSTER, KERI..... | 101,205 | CATTELL, SHANNON LEE..... | 80,696 |
| BREWSTER, SHELLY..... | 82,899 | CHABOT, EVAN M. | 80,055 |
| BRICK, KORA R. | 55,148 | CHABOYER, NORMAN D. D. | 58,787 |
| BRIERE, BRITTANY | 59,306 | CHALMERS, DALE..... | 85,604 |
| BRILZ, KELLY | 69,402 | CHAMBERS, DOUGLAS CARL..... | 61,834 |
| BRIONES, ANDREW M. | 62,269 | CHAPMAN, PATTI R. | 65,500 |
| BRITTON, CORY | 113,181 | CHARKO, JENNIFER R. | 53,294 |
| BRITZ, DUSTIN | 96,955 | CHARTIER, LORIE L. | 70,989 |
| BRITZ, RYAN R. | 71,143 | CHARTRAND, BERNICE | 59,352 |
| BROGLIATTO, MARIA JULIA..... | 52,223 | CHARTRAND, IVAN A. | 66,698 |
| BROOKER, EDWARD C. | 96,974 | CHARTRAND, NATASHA..... | 75,282 |
| BROOKS, BRANDON | 94,831 | CHARTRAND, SHEILA | 70,686 |
| BROOKS, CATHERINE J. | 75,624 | CHAVE, KEVIN R. | 59,949 |
| BROOKS, JENILEE..... | 66,065 | CHEN, ASHER S. | 51,053 |
| BROOKS, LEANNE J. | 55,540 | CHERNIAK, JOYCE J. | 63,610 |
| BROOKS, TYLER C. | 61,330 | CHICKOWSKI, KAYTLYN..... | 55,609 |
| BROSSART, ERNEST | 65,491 | CHILDERHOSE, LESLIE | 67,942 |
| BROWN, HUGH M. | 62,445 | CHILDRESS, RYAN R. | 62,234 |
| BROWN, LINDSAY PATRICIA | 63,272 | CHOBOTUK, LANCI M. | 73,908 |
| BROWN, SIDNEY | 68,667 | CHOLOD, ANDREW T. | 89,022 |
| BROWNBIDGE, JERI-ANN..... | 68,592 | CHOVIN, REGAN S. | 51,396 |
| BRUN, RYAN G. | 56,330 | CHRISTIE, CHARITY | 69,240 |
| BRYSHUN, CURTIS..... | 67,449 | CHUBEY, JORDAN Q. | 61,807 |
| BUCHANAN, JEREMY L. | 75,468 | CHUNYS, REBECCA..... | 87,563 |
| BUCHANAN, KATELYNN C. | 72,653 | CHURCH, ERICA J. | 90,818 |
| BUEKERT, KAYLEE N. | 53,958 | CHURCH, JORDAN..... | 77,755 |
| BUETTNER, JEFFREY | 90,925 | CLANCY, DEVLIN M. J. | 64,502 |
| BUGERA, CORY | 71,909 | CLARK, JENNIFER LYNN | 67,858 |
| BUGG, KAYLA M. | 76,897 | CLARKE, BRUCE | 81,797 |
| BUJNOWSKI, ANTHONY V. | 65,833 | CLARKE, ECHO G. | 60,580 |
| BUKURU, RODERICK..... | 61,988 | CLARKE, JENNIFER | 80,049 |
| BULMER, RILEY K. | 60,670 | CLARKE, JESSICA..... | 50,869 |
| BUNDALIAN, JOEMAR LACANLALE | 51,389 | CLEMENTS, TERESA | 101,425 |
| BUNDUS, MARK W. | 84,634 | CLIFFORD, REBECCA E. | 91,056 |
| BUNKO, TRACY L. | 62,378 | CLINTON, CHRISTINE T. | 63,374 |
| BURCHILL, KATHRYN A. | 113,143 | CLOSEN, JODY..... | 63,901 |
| BURKE, ARLENE GAYLE | 51,680 | COATES, TARA..... | 68,020 |

| | | | |
|------------------------------------|---------|-----------------------------|---------|
| COCARELL, ROBERT..... | 71,010 | DERBOWKA, EVE | 53,602 |
| COLLINS, NICOLE MARIA..... | 77,364 | DESJARDINS, CAMERON M. | 62,270 |
| COLLINS, RHEA P. | 63,479 | DESJARDINS, KRISTA L. | 55,297 |
| CONNELL, CHERYL..... | 68,119 | DESJARLAIS, TRAVIS W. | 63,517 |
| CONNOLLY, JAMIE LEE..... | 69,759 | DESSERT, JAYME | 75,700 |
| COOK, AARON | 80,799 | DESSUREAULT, JUSTIN J. | 61,212 |
| COOK, NICOLAS C. L. | 66,949 | DETERS, COLETTE | 61,892 |
| COPELAND, ERIN | 70,886 | DEWHURST, MELANIE | 73,136 |
| COQUET, MICHAEL T. | 55,854 | DIAZ, SERGIO | 54,452 |
| CORBETT, JORDEN C. | 62,361 | DICKIE, GARY | 57,541 |
| CORNISH, JARED | 69,478 | DICKIE, JENNIFER..... | 89,165 |
| CORRIGAL, TANNER A. C. | 54,103 | DIETRICH, TANNA C. A. | 63,985 |
| CORRIVEAU, CODY L. | 78,520 | DIMION, HOLLIS L. | 119,707 |
| CORRIVEAU, DANIELLE | 50,210 | DINSDALE, SHELLEY ANNE..... | 52,260 |
| COSMAN-GAETZ, BRETT NATHANIEL..... | 74,652 | DINSMORE, SAVANNAH M. | 61,662 |
| COSSETTE, BRADLEY D. | 63,869 | DIRKS, DARREN JAMES. | 69,557 |
| COTE, ROBERT..... | 72,258 | DOBRANSKI, DENNIS C. | 75,255 |
| COULIC, KATRINA..... | 59,424 | DOBROWOLSKI, PAUL..... | 130,307 |
| COUSINS, JARED..... | 67,166 | DOBSON, BLAINE..... | 65,104 |
| COUZENS, DENNIS..... | 80,076 | DODERAI, BRENDAN J. | 60,056 |
| COWAN, JASON B. | 88,300 | DODMAN, GUY E. | 70,282 |
| COWARD, DALE | 60,838 | DOHM, LISA | 92,573 |
| COX, GLENN F. | 70,570 | DOIG, MYRNA LYNN..... | 55,968 |
| CRAWFORD, GRANT | 83,562 | DONALD, MAROSIA..... | 93,088 |
| CRAWFORD, JOHN..... | 95,587 | DONAUER, ADAM JAMES | 62,328 |
| CREARY, BRADLEY DEAN | 59,172 | DONCASTER, KIRKLAND D. | 58,495 |
| CROSS, HAILEY JORDAN..... | 52,277 | DONELSON, VENTSON..... | 70,859 |
| CROSS, LORI ANN | 54,298 | DOUCETTE, SHAWNA D. | 71,290 |
| CROWE, MAUREEN..... | 74,154 | DOUGLAS, TRISTA A. | 65,700 |
| CRUMLEY, DAVID MITCHELL..... | 128,744 | DOWNIE, DOUGLAS B. | 103,982 |
| CUMMINE, SCOTT D. | 66,545 | DOYLE, SAMUEL THOMAS | 70,502 |
| CUMMINGS, LAURA K. | 106,007 | DREAVER, PATRICK | 64,343 |
| CUMMINGS, MICHAEL..... | 105,551 | DREWS, ALEX H. H. | 71,721 |
| CUMMINGS, NATASHA L. | 61,045 | DREWS, TAYLOR J. | 112,931 |
| CUMPSTONE, KAITLIN | 56,774 | DROUILLARD, JULIAN T. | 68,319 |
| CURRAN, KEVIN J. | 60,938 | DROZDUIK, REBECCA | 72,223 |
| DAHL, JARED L. | 68,796 | DUBNYK, MICHAEL D. | 64,679 |
| DAHLIN, CRAIG | 81,907 | DUFFIELD, RENEE C. | 123,023 |
| DANELIUK, JENNIFER M. | 74,637 | DUFFIELD, SHERI L. | 95,369 |
| DANIELS, KIMBERLEY DAWN | 70,891 | DUGGAN, SEAN M. | 90,009 |
| DANIELS, RICK J. | 59,429 | DUPUIS, KERRI..... | 86,983 |
| DANSEREAU, RICHARD | 72,745 | DUSSEAUT, ROGER..... | 58,120 |
| DARROCH, KATHLEEN J. | 52,344 | DUTCHAK, DION..... | 90,987 |
| DASCHUK, DANIELLE | 75,971 | DUVALL, KEVIN N. | 69,129 |
| DAVIDSON, JENNA LEE..... | 114,500 | DYCK, DARRELL LEONARD | 85,827 |
| DAVIDSON, RYAN S. | 70,382 | DYNNA, LONNIE | 82,713 |
| DAVIES, JOSHUA C. M. | 59,601 | DZUBA, AMI | 70,921 |
| DAVIES, MARNE LYNN | 70,893 | EBERLE, ANTHONY D. | 58,259 |
| DAVIS, RICHARD G. | 115,450 | EBERLE, DENIS R. | 78,240 |
| DAVIS, SUSAN | 86,126 | EBERLE, JARET G. | 65,575 |
| DAVIS, WARREN JUDSON..... | 128,809 | ECKERT, JALYNN..... | 66,684 |
| DAVISON URSU, PENNY L. | 61,377 | ECKLUND, ADAM F. | 85,713 |
| DAVISON, JO-ANNE | 86,856 | EHALT, BRUCE PETER | 83,556 |
| DAVISON, MEGAN L. | 61,159 | EIRICH, TRACEY | 69,882 |
| DAWSON, CANDICE..... | 67,029 | ELBERG, DANIEL..... | 122,037 |
| DAY, CHERYL ANNE | 72,385 | ELDER, NANCY..... | 88,904 |
| DE JONG, BRYCE | 139,065 | ELDER, WESLEY S. | 81,178 |
| DE WITT, JOHNATHON W. B. | 77,308 | ELLIOTT, DEREK | 102,448 |
| DEAN, KIMBERLY | 61,593 | ELLIOTT, JOANNE | 71,432 |
| DEBAETS, BRODY J. | 70,319 | ELMER, GARNET W. | 71,580 |
| DEBRAY, SHAWN MICHAEL JOSEPH..... | 66,305 | ELMY, KENNEDY V. | 57,270 |
| DECHEIF, BRIAN | 62,203 | ELSBURY, DOMINIC A. | 92,852 |
| DEGAGNE, STEPHAN | 61,462 | EMERY, TODD | 119,049 |
| DEITNER, SHARON..... | 77,981 | EMSLIE, JARRETT D. | 74,826 |
| DEKOVIC, ANDY A. | 81,404 | EMSLIE, JEFF | 94,874 |
| DELISLE, RICK | 65,225 | ENGEL, ELIZABETH J. M. | 65,105 |
| DELORME, SUNSHINE | 70,627 | ENGELKE, HAGEN..... | 97,869 |
| DELUCA, CARLA | 66,285 | ENS, JEFFERY C. | 74,007 |
| DEMARCE, DENA..... | 66,471 | EPLEN, CHAYSE E. | 64,856 |
| DEMARS, DOUG | 82,510 | ERICKSON, MELISSA A. | 66,349 |
| DEMERAIS, JASON A. | 77,015 | ERICSON, MURIEL | 62,697 |
| DENET, PAYTON C. | 78,033 | ERMEL, RILEY | 93,257 |
| DENIS, ROLAND | 64,443 | ERMIN, STACEY | 70,905 |
| DENNIS, JADE LYNN..... | 120,861 | EVANS, AARON | 62,398 |
| DENT, BRITTANY L. | 59,037 | EVANS, JENNIFER T. | 76,547 |
| DER, LILLY..... | 85,980 | EVANS, JESSICA LEANN | 81,104 |

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|----------------------------------|---------|------------------------------------|---------|
| EVANS, LEIGH | 69,313 | GARDINER, TINA MARIE R. | 66,188 |
| EVANS, MELISA M. | 87,531 | GARNSEY, ROBERT D. | 94,725 |
| FAHLMAN, AJAY | 68,874 | GARRETT, GRAHAM GEOFFRY | 79,671 |
| FAHR, JORDAN A. | 62,123 | GATES, SANDY D. | 84,838 |
| FARRELL, SHEA-LYNN M. | 68,357 | GAUDET, DANIELLE M. | 65,886 |
| FARRELL, SHELLY M. | 90,754 | GAUDET, JEREMY.... | 92,441 |
| FAUCHOUX, LISA..... | 76,978 | GAUDET, MICHELLE | 129,994 |
| FAULK, STEVE | 81,580 | GAUMOND, LINDA J. | 64,323 |
| FAYANT, BLANCHE | 69,850 | GEE, WESLEY D. | 94,779 |
| FAYANT, WAYNE | 58,660 | GEERING, BLAIR R. | 66,051 |
| FECKE, ANDREAS JOSEF..... | 66,436 | GEIGER, KODI | 92,826 |
| FEDAK, BRENNAN..... | 79,755 | GELSINGER, CURTIS A. | 69,645 |
| FEDLER, LEON | 108,896 | GERARD, BLAINE | 67,527 |
| FEDOR, DEAN | 71,095 | GEREIN, DARLENE | 55,084 |
| FEDRAU, TREENA | 66,829 | GERHARDT, ALICIA R. | 96,011 |
| FEHLER-CUMMINGS, JESSICA R. | 101,656 | GERO WESLOWSKI, PAMELA | 73,310 |
| FEHR, KENNEDY P. | 59,710 | GEROW, DUSTIN B. | 57,161 |
| FELIX, TARA..... | 134,611 | GERRITY, RICHARD JAMES | 72,611 |
| FELTZ, KAYLA MARY..... | 60,199 | GERSTNER, ANDREW C. S. | 57,471 |
| FENSOM, JUSTIN..... | 75,751 | GERVAIS, MELISSA R. | 65,340 |
| FERGUSON, CHRISTOPHER S. | 58,682 | GIBBS, JEANETTE M. | 80,333 |
| FERNANDES-MOROZ, MELISSA..... | 65,844 | GIBSON, AARON JOHN..... | 58,884 |
| FERNUIK, TAIA A. | 50,890 | GIBSON, DWAYNE | 74,543 |
| FERRIDGE, HELEN S. | 74,027 | GIBSON, TANNER | 99,033 |
| FIDDLER, DEBBIE HELEN | 79,454 | GIER, TAYLOR A. | 58,610 |
| FIDDLER, JODI K. | 64,446 | GIESBRECHT, SHAUNA..... | 56,950 |
| FIDDLER, JOEL M. | 72,486 | GIFFORD-KUCHERAN, COLLETTE R. | 71,475 |
| FIDDLER, JOELL | 100,710 | GILES, RAEQUEL | 113,184 |
| FIDDLER, MIKAILA M. | 61,543 | GILLINGHAM, RUTH A. | 72,785 |
| FIDDLER, THERAN M. | 62,201 | GLARVIN, ADAM..... | 66,723 |
| FIDLER, TANIS | 86,071 | GLOVER, SAMANTHA K. | 59,735 |
| FILYK, CHERYL M. | 83,116 | GOBEIL, LAURIER J. | 69,123 |
| FINEDAY, FREDERICK G. | 50,271 | GODDARD, STEPHANIE LEIGH | 64,734 |
| FLEMING, DANNY | 124,068 | GOEBEL, SCOTT | 63,374 |
| FLICHEL, LANNY | 97,725 | GONZALEZ, JOSE E. | 83,808 |
| FLOEN, LANDON..... | 95,465 | GOOD, STONY..... | 62,100 |
| FOLDEN, LANA A. | 60,181 | GOODMAN, APRIL H. L. | 59,527 |
| FOLK, KEVIN | 86,340 | GORDON, JESSICA A. | 78,917 |
| FOLSTAD, CODY K. | 73,400 | GORDON, LESLIE | 73,896 |
| FORRESTER, JESSICA..... | 87,735 | GORDON, SHERI L. | 63,157 |
| FORSBERG, TIFFNEY..... | 67,726 | GORDON-TOUTSAINT, DAVID..... | 78,990 |
| FORSTER, BRAD W. | 57,712 | GOSSNER, DELPHINE | 120,417 |
| FORSTER, DOUG..... | 76,625 | GRAAS, KURT..... | 79,566 |
| FORSYTH, TAMMY | 66,961 | GRABARZYK, ANDREA..... | 85,929 |
| FORSYTHE, JOEL | 102,034 | GRACE, NOLAN R. | 61,732 |
| FORTIER, DANIEL MACLELLAN..... | 92,290 | GRANDEL, TIFFANY ANGELA MARY | 67,949 |
| FOSENNEUVE, PHILIP | 87,051 | GRANT, MARISSA | 113,467 |
| FOTHERINGHAM, JEFFREY S. | 86,205 | GRATIAS, JACY L. | 68,726 |
| FOURNIER, GRACE | 64,832 | GRAUMANS, JOHANNES R. | 67,878 |
| FOURNIER, PETER MICHAEL | 66,846 | GRAVES, CAROLINE..... | 152,741 |
| FOWLER, DARREN G. | 60,021 | GRAW, ALFRED O. | 91,788 |
| FOX, SHAWN R. | 66,904 | GRAW, GORDON..... | 77,983 |
| FRANCOEUR, NEIL G. | 84,995 | GRAY, SOPHIA | 70,696 |
| FRANK, COURTNEY | 67,595 | GREEN, KELLY | 70,289 |
| FRASER, KIMBERLY | 71,330 | GREENE, CARLEY P. | 83,183 |
| FRASER, ROBIN C. | 85,732 | GREENWALD, MEGAN E. | 62,958 |
| FRASER, SKYLAR K. | 75,339 | GREER, JASON N. | 70,844 |
| FRERICHS, RYAN | 87,300 | GRIMARD, PAUL R. | 96,394 |
| FRIESEN, KATHERINE..... | 76,650 | GRISTWOOD, LEAH D. | 52,066 |
| FRIESEN, LESLIE | 91,352 | GROENEN, LUKE | 86,016 |
| FRIESEN, TRACEY | 71,287 | GRONNERUD, LAUREEN..... | 82,905 |
| FULAWKA, JAMES | 63,375 | GROVER, CHERYL ANN..... | 53,405 |
| FULLAWKA, KERRY L. | 70,097 | GRUJIC, GORAN Z. | 71,044 |
| FUNK, DEL..... | 69,419 | GUAN, GUANGYAO | 73,443 |
| FURRY, TIM..... | 77,726 | GUARD, DANNY | 77,411 |
| GABRUCH, KAREN | 50,649 | GUIHAN, NORMAN | 65,729 |
| GABRUCH, PAMELA G. | 63,650 | GULKA, DWAYNE | 75,348 |
| GABRYSH, ALLYSON..... | 69,921 | GULKA, FARREN | 76,733 |
| GADZELLA, THERESA A. | 76,459 | GULKA, TRACY..... | 123,239 |
| GALL, DEITER T. | 89,059 | GULLICKSON, COURTNEY | 68,140 |
| GALLAGHER, CARMY P. | 68,203 | GULLICKSON, TAYLOR HAILEY | 80,349 |
| GALLIMORE, JULIAN D. | 60,603 | GUNNARSON, ADELINE..... | 85,121 |
| GALLIVAN, RAE..... | 125,661 | GUNVILLE, DAWN | 71,913 |
| GAMBLE, THOMAS B. | 72,816 | GURNSEY, LAURIE | 88,093 |
| GAMOLA, RICK G. | 85,472 | HAACKE, BRET P. | 70,963 |
| GARCIA, AARON R. | 83,958 | HAACKE, CHAD R. | 86,888 |

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|--------------------------|---------|------------------------------|---------|
| HAAG, DERRICK A. | 58,889 | HINTZ, PAMELA | 55,403 |
| HACKL, ROBERT W. | 54,269 | HLADIUK, DARRIN M. | 93,047 |
| HADDON, MELANIE A. | 81,539 | HNATUK, REBECCA M. | 64,948 |
| HAGEL, DANI L. | 128,161 | HODGSON, WHITNEY ANN | 74,447 |
| HALCRO, GARY C. | 90,080 | HOEBER, RANDALL SCOTT | 97,355 |
| HALCRO, GERALD F. | 65,222 | HOEFT, RICHARD | 125,532 |
| HALCRO, MARK | 56,902 | HOEGI, MARK W. | 70,326 |
| HALES, CHRIS | 91,055 | HOENECKE, CATHERINE P. | 93,666 |
| HALKETT, GLADYS | 76,433 | HOFER, DEAN | 50,458 |
| HALKETT, KELSEY A. R. | 68,404 | HOFFMAN, DAWN | 76,643 |
| HALL, ERIN V. | 65,413 | HOFFMANN, AARON | 104,216 |
| HALL, SHAWN D. | 88,519 | HOFFMANN, KELLY S. | 72,098 |
| HALLIWELL, LINDSAY | 72,843 | HOLCOMB, ALAN E. | 116,698 |
| HALSALL, LISA | 54,885 | HOLICK, GLEN P. | 102,414 |
| HALSTEAD, WARD THOMAS | 73,139 | HOLICK, J. SHANNON | 98,254 |
| HAMEL, MILA LEA | 67,182 | HOLLIDAY, ROBERT | 74,137 |
| HAMEL, SHYLA M. | 59,262 | HOLMEN, JESSICA D. | 77,977 |
| HAMILTON, BRENT | 71,989 | HOLMES, TAMMY | 78,680 |
| HAMILTON, DAVID J. | 94,998 | HOLZ, JUSTIN A. | 50,852 |
| HAMILTON, GRAIG E. | 84,669 | HOMES, TAMMY | 70,234 |
| HAMILTON, JUSTIN W. | 67,803 | HONISH, CATHERINE J. S. | 67,391 |
| HAMILTON, LEANNE | 76,337 | HONSEY, AROL | 70,892 |
| HANDLEY, TAMI | 105,947 | HOOD, ALLISON D. | 100,917 |
| HANNON, LANE A. J. | 66,819 | HOPFNER, SAMANTHA K. | 62,776 |
| HANSEN, JENNA R. | 80,965 | HOPKINS, TRACY | 118,713 |
| HARASYN, CHARLENE | 57,955 | HOPLEY, RICHARD GRANT | 57,363 |
| HARBISON, BRENDAN D. | 60,076 | HOPPE, CLINTON | 73,170 |
| HARDENNE, BARRY M. | 71,401 | HOPPER, JONATHAN | 78,912 |
| HARDER, ANDREA R. | 63,720 | HOPPER, SHELLEY ANN | 107,911 |
| HARDER, JEFFERY K. | 74,538 | HORNE, CODY M. | 53,296 |
| HARDER, SHANNON | 56,881 | HORNER, SONYA | 53,833 |
| HARMS, MARGOT | 78,861 | HORNUNG, CHARLOTTE M. | 68,523 |
| HAROLDSON, LESLIE | 81,173 | HORTNESS, ANGELIQUE | 60,310 |
| HARRIS-TOMLIN, VIOLET L. | 71,124 | HOODEK, SIMON | 87,738 |
| HARTMAN, ROBERT D. | 61,531 | HOUK, DIANE JANETT | 100,358 |
| HARTWIG, LARRY | 131,823 | HOULE, SHARYN | 98,097 |
| HARVEY, JEFFREY PAUL | 76,232 | HOVDEBO, RYAN KRISTIAN JAMES | 62,509 |
| HARVEY, ROSE | 94,725 | HOWAT, DALE K. C. | 80,175 |
| HAUGHIAN, LISA | 59,233 | HOWES, CODY D. | 62,747 |
| HAUSER, BRETT R. | 77,401 | HOWLAND, ASHLEY R. | 60,095 |
| HAUSER, GRAHAM J. | 66,105 | HOWLAND, DONALD K. | 120,398 |
| HAWKES, TAMMY R. | 58,757 | HRAPPSTED, KARLENE M. | 88,422 |
| HAWKES, TERENCE P. | 125,817 | HRENKIW, CARLEE D. | 54,900 |
| HAWRYLUK, JILL | 82,746 | HRYNCHYSHYN, JEFFREY | 67,987 |
| HAYDEN, CRAIG | 70,705 | HRYNNENKO, MICHAEL | 74,417 |
| HAZEN, BENJAMIN R. | 56,650 | HUBER, AMBER C. | 75,624 |
| HEAD, JASON WILLIAM | 70,605 | HUCULIAK, NICOLE DANIELLE | 64,561 |
| HEAD, NATASHA | 94,790 | HUFFMAN, TANIS F. | 97,825 |
| HEARN, JENN L. | 67,579 | HULET, JULIEN | 164,044 |
| HEIL, KRISTINE | 78,927 | HULL, JACEY | 57,997 |
| HEINTZ, TEEGAN L. | 58,740 | HULL, JASON R. | 65,477 |
| HELLOFS, PERRY | 85,940 | HUMBLE, MURRAY | 70,890 |
| HENDERSON, NICOLE | 61,449 | HUNT, MELISSA | 70,892 |
| HENDERSON, RILEY C. | 71,344 | HUNTER, FALLYN B. M. | 80,371 |
| HENDOUS, JANICE | 63,104 | HUNTER, SUMMER L. | 57,725 |
| HENDREN, ALLAN C. | 72,625 | HURD, CHERYL | 52,363 |
| HENDRIX, ALLAN | 71,008 | HURT, BRADLEY | 113,786 |
| HENNESSEY, BRYDEN J. | 73,116 | HUSTEJ, TERRI | 76,294 |
| HENRY, HENRICK X. | 67,644 | HUTCHINS, NICK J. | 65,123 |
| HENRY, TRENT | 70,890 | HUTZUL, ALLAN | 66,514 |
| HERASYMUJK, KYLEN B. | 55,863 | IBANEZ, RALPH | 87,761 |
| HERAUF, LANCE | 73,133 | INCE, PATRICK C. | 66,172 |
| HERAUF, LOGAN | 60,823 | INGLIS, SHAUNA | 100,555 |
| HERBACK, LEAH R. | 67,202 | INGRAM, CRYSTAL D. | 67,998 |
| HERBACK, MARTY | 60,414 | INGROUVILLE, AARON B. | 58,157 |
| HERZOG, AMANDA R. | 101,119 | IRONBOW, MELISSA | 88,162 |
| HERZOG, BRIGITTE | 74,276 | ISBISTER, SCOTT D. | 82,403 |
| HIATT, TIMOTHY | 69,893 | IULA, MARK | 68,561 |
| HICKS, RODNEY A. JR. | 73,455 | JACKSON, LARISSA | 65,114 |
| HICKS, TROY J. | 67,274 | JACOBS BROWN, KAREN | 69,022 |
| HIDINGER, JODI | 83,146 | JACOBSON, LORI | 86,632 |
| HIEBERT, HERB | 111,442 | JANZEN, TARA K. | 56,403 |
| HILL, JEREMIAH ALLEN | 70,581 | JARZAB, DOUGLAS J. | 64,214 |
| HILL, KRISTAL | 83,177 | JASPAR, ANNETTE | 94,725 |
| HILL, SEAN | 64,837 | JASPER, CRAIG | 68,349 |
| HILLIER, AMBER MARLENE | 62,154 | | |

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| JAYARAJAN NAIR RADHAMANY AMMA, RAKESH..... | 100,411 | KOCHANSKI, THOMAS D. | 92,098 |
| JEZOWSKI, SHAE C. | 68,242 | KOLYBABA, BRICE..... | 89,649 |
| JOHANNSON, RHONDA..... | 63,825 | KONDRA, THOMAS P. | 84,862 |
| JOHNER-WOLLBAUM, JADE | 71,232 | KOOP, JULIA SUZANNE | 72,439 |
| JOHNSON, BLAINE | 87,785 | KORMISH, JARED M. | 59,357 |
| JOHNSON, BRENDA C. | 57,066 | KOROLUK, RANDY A. | 106,340 |
| JOHNSON, COREY MATTHEW..... | 78,372 | KORYCKI, KEVIN..... | 94,513 |
| JOHNSON, DEANNA | 93,930 | KOSCIELSKI, SARAH MARIE | 66,895 |
| JOHNSON, DENNIS E. | 76,750 | KOSHMAN, KATHLEEN HELEN | 69,554 |
| JOHNSON, DUANE | 99,910 | KOSLowski, ANDREW J. | 60,804 |
| JOHNSON, ROBERT | 57,450 | KOSMAS, NICOLE | 66,395 |
| JOHNSON, SHELLEY | 85,622 | KOUTSOGIANNOPoulos, DANEA | 81,243 |
| JOHNSTON, AMANDA L. | 69,560 | KOZAKAVICH, CURTIS..... | 77,521 |
| JOHNSTONE, BARBARA | 74,650 | KRECHOWIECKI, CHRIS..... | 59,889 |
| JOHNSTONE, JAMIE | 121,199 | KREKLEWETZ, KIMBERLY | 127,754 |
| JOHNSTONE, LANA L. | 54,938 | KRINKE, OLIVIA G. | 55,966 |
| JOHNSTONE, PATTI | 100,708 | KULAR, KULVIR K. | 61,172 |
| JONES, BRENDAN..... | 66,033 | KULCHAR, AARON J. | 76,663 |
| JONES, BRIAN L. A. | 101,074 | KULYK, JANET M. | 109,494 |
| JONES, CORY | 50,375 | KULYK, JEFFREY J. M. | 62,793 |
| JONES, DANIEL C. | 114,695 | KUMASSAH, GODKNOWS | 73,739 |
| JONES, JUSTIN C. | 94,855 | KUPPENBENDER, SEAN..... | 73,399 |
| JONES, TRACY | 81,806 | KURTZ, ROBERT | 71,503 |
| JORDAN, KRISTA..... | 81,107 | KUSHNERIUK, KRISTIN L. | 81,777 |
| JORGENSEN, JOSEPH WILLIAM | 51,439 | KUXHAUS, ARDATH..... | 62,292 |
| JORGENSEN, KEELI R. | 58,143 | KUZMA, JOHN..... | 72,026 |
| JOUAN, ARNOLD C. | 92,928 | KWASNICIA, CAROL..... | 78,413 |
| JUNEAU, NICOLE DAWN | 110,939 | KYEREH, PAPA YAW..... | 81,433 |
| KACHKOWSKI, TARAS Z. | 52,010 | KYLUIK, SHANA M. | 95,920 |
| KAHL, KENDRA HOPE | 69,866 | L'HEUREUX, MARC | 131,158 |
| KAISER, JONATHAN B. | 90,427 | LABASH, ANDREA..... | 75,142 |
| KALIKA, CASEY R. | 84,440 | LABELLE, JENNY..... | 91,708 |
| KANUNGO, AVISHEK A. | 104,441 | LACEY, RONALD | 105,281 |
| KAROLY, GAIL..... | 85,913 | LACLAIRE, RICHARD | 109,188 |
| KASOMA, LUTE L. | 134,148 | LACZKO, CANDACE | 59,489 |
| KEELE, ROSS..... | 137,460 | LAENEN, ANGELA | 63,020 |
| KEILLOR, CARMEN G. | 79,266 | LAFLEUR, RENA V. | 65,376 |
| KELLER, DARYL..... | 83,591 | LAFONTAINE, KAYLEIGH-RAE MARIE | 71,585 |
| KELLN, STEPHANIE | 67,758 | LAFRENIERE, JACQUELINE | 70,539 |
| KENNEDY, CARLA | 78,072 | LAFRENIERE, KERRY M. | 57,183 |
| KENNEDY, CORRINNE J. | 68,798 | LAIDLAW, TRACEY D. | 69,595 |
| KENNEDY-PRUEHS, REBEKA..... | 65,883 | LALIBERTE, ESTELLE R. | 76,768 |
| KENNON, JILL | 81,015 | LALIBERTE, JODY L. | 73,361 |
| KENNY, TANYA | 75,873 | LANCELEVE, RYAN K. | 60,575 |
| KENT, STEPHEN J. | 90,739 | LANGAGER, TODD GARY | 68,015 |
| KERR, KEVIN | 70,562 | LANGWOST, ERICA G. | 57,666 |
| KESSLER, EMILY ELIZABETH..... | 57,473 | LANOUE, SARAH..... | 51,079 |
| KIDD, JAMES A. | 72,408 | LAPIERRE, COLIN | 69,059 |
| KILKENNY, JONATHAN T. | 73,116 | LAPIERRE, RYAN | 79,591 |
| KINDELIN, SANDRA | 83,635 | LAPOINTE, SCOTT D. | 95,948 |
| KINDRACHUK, STEPHANIE N. | 63,037 | LARIVIERE, JAMIE R. | 69,594 |
| KINDZERSKI, CLAYTON A. | 66,872 | LAROCQUE, CLAYTON | 82,075 |
| KINGWELL, NOEL A. | 65,036 | LAROCQUE, DALE..... | 68,535 |
| KIPNIK, KAYLA L. | 72,238 | LAROCQUE, KATHERINE EDWINA..... | 73,423 |
| KIRK, BOYD..... | 89,694 | LAROQUE, DANIELLE | 69,145 |
| KIRK, CAROL A. | 73,302 | LAROSE, MARCEL D. | 50,971 |
| KIRKNESS, RYAN J. | 66,841 | LARSEN, DALE M. | 176,177 |
| KIRTON, ROBERT CAREY | 55,865 | LARSON, CURTIS R. | 82,666 |
| KJARSGAARD, LISA M. | 66,181 | LARSON, DEBBIE LYNN..... | 76,103 |
| KLASSEN, CAROL L. | 70,047 | LARSON, KEEGAN | 89,677 |
| KLASSEN, CARRIE A. | 74,072 | LARSON, MELVIN D. | 66,838 |
| KLASSEN, JARROD | 82,621 | LARSON, REGINALD B. | 92,083 |
| KLASSEN, JAY | 78,156 | LARSON, TAMMY J. | 53,805 |
| KLASSON, PAMELA N. | 70,896 | LASHINSKI, BREANNE | 75,403 |
| KLEINER, ROY (JR) R. | 73,107 | LATURNAS, ARON JAMES | 73,187 |
| KLEISINGER, LEN..... | 64,197 | LAVALLEE, JOEY-LYNN J. | 79,683 |
| KLIPPENSTEIN, DONALD | 74,204 | LAVALLEE, SHERYL | 93,305 |
| KMIECH, STEPHEN J. | 122,540 | LAVERGNE, MARC | 62,401 |
| KNEBUSH, CYNTHIA..... | 78,300 | LAVIOLETTE, CAROLINE E. | 71,023 |
| KNELSEN, JOLYNNE A. | 75,941 | LAWREK, STEPHANIE A. | 94,327 |
| KNELSEN, KEVIN | 68,321 | LAZARUK, MATTHEW BRETT | 66,173 |
| KNOWLES, JASON..... | 73,187 | LEASK, LAURA | 65,597 |
| KNOWLES, TRACY D. | 65,992 | LEASON, MELISSA | 72,082 |
| KNUDSEN, JAY A. | 83,235 | LEBLUE, STEPHANIE | 70,659 |
| KOBACK, JORDAN..... | 112,063 | LEDUC, COLLEEN | 70,896 |
| | | LEE, PRUDENCE | 147,184 |

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|--------------------------------|---------|---------------------------------|---------|
| LEEB, ASHLEY | 72,709 | MAGOTIAUX, MARINA | 74,238 |
| LEGARE, JEHRI A. | 77,459 | MAHER-PEKRUL, STEPHANIE E. | 61,573 |
| LEGARE, WILLIAM A. | 69,688 | MAHMOOD, ARIF | 98,185 |
| LEGGETT, TREVOR | 79,889 | MAHOOD, KENNETH W. | 75,888 |
| LEGIEN, CARY B. | 94,464 | MAIER, BONNIE L. | 50,112 |
| LEIER, DEBBIE | 93,426 | MAIER, DONNA F. | 72,926 |
| LEMAIGRE, JIM G. | 65,918 | MAIER, PATRICIA L. | 76,746 |
| LEMAY, CHRISTOPHER D. | 75,844 | MAK, CINDY | 92,127 |
| LEMAY, J. L. DANIEL | 94,105 | MALINOWSKI, KAYLA D. | 60,035 |
| LEMUS, ASHLEY | 51,280 | MALMGREN, LUKE | 68,501 |
| LEN-MCCELLAND, JAMIE | 86,021 | MALONE, CARLA | 84,826 |
| LENNOX, DON | 67,851 | MANN, MALIA D. | 74,967 |
| LERAT, CORY G. V. | 129,384 | MANN, ROBERT | 78,350 |
| LESLIE, DAVID | 83,591 | MANSON, CALVIN H. | 69,520 |
| LESLIE, GARY | 69,623 | MANZ, ROBYN | 71,620 |
| LESNIEWSKI, KRIS | 113,720 | MAR, STARLET G. | 89,239 |
| LESSMEISTER, DOUGLAS | 76,248 | MARCIA, ROBERT | 74,653 |
| LESTER, KIRK DAVID..... | 54,474 | MARCOUX, KEVIN R. | 55,566 |
| LETENDRE, ALITA..... | 70,894 | MARDELL, BUFFY | 79,394 |
| LETENDRE, JENNIFER | 71,192 | MARINIER, KEVIN..... | 67,381 |
| LETENDRE, JOYCE..... | 71,802 | MARKELL, CRYSTAL | 85,716 |
| LEWENDON, RAYLYNNE | 73,320 | MARKLING, JUSTIN | 75,642 |
| LEWICKI, MATTHEW | 70,361 | MARKWART, SHARON | 93,588 |
| LEWIS, JODI | 85,890 | MARQUIS, CAROL | 87,133 |
| LEWIS, NICHOLAS J. | 54,355 | MARRACK, NANCY E. | 56,850 |
| LEYBOURNE, CAROL | 88,689 | MARSOLLIER, JENNIFER H. | 67,983 |
| LINDSAY, ANDREW | 80,458 | MARTEL, CARRIE | 70,751 |
| LINFITT, COREY | 65,218 | MARTIN, KRISTINE E. | 87,533 |
| LINTOTT, ROB..... | 67,224 | MARTIN-TOURNEY, CHERYL..... | 76,082 |
| LIRA, ROMEO L. | 86,309 | MARTINEZ, HECTOR | 68,133 |
| LIVINGSTONE, SOMMER | 69,581 | MARTINEZ, LUIS H. | 88,425 |
| LLOYD, GREGORY | 62,835 | MARTSINKIWI, LORNA ANNE | 77,609 |
| LOCKYER, TONY..... | 90,223 | MARUD, CARMEN G. | 70,362 |
| LOEFFEN, ALBERT | 81,361 | MARYNICK, MARVIN M. | 66,620 |
| LOGAN, JAKE | 67,717 | MASLEY, DAWNA | 70,907 |
| LOHNES, SUSAN ELIZABETH | 63,609 | MASON, MORGAN E. | 61,924 |
| LORENCE, ESTATE OF MEL D. | 83,671 | MASON, PAUL..... | 67,925 |
| LORENZEN, CHRIS J. | 58,029 | MASSE, DANIELLE D. | 68,848 |
| LOUNSBURY, JACOB J. L. | 69,265 | MASUSKAPOE, RICK | 76,125 |
| LOVERICK, SYLVIA | 90,905 | MASUSKAPOE, STANLEY | 92,662 |
| LUBIENS, NICOLE J. | 68,025 | MATECHUK, MICHELE | 72,763 |
| LUBYK, IRIS..... | 71,624 | MATHERS, DEBBIE..... | 61,415 |
| LUCAS, BARBARA M. | 68,853 | MATHIES, NATHAN..... | 73,564 |
| LUCAS, MICHAEL..... | 77,671 | MATHIESON, PETER J. | 53,470 |
| LUCE, BRANDY L. | 54,968 | MATICE, TIM J. | 65,738 |
| LUCIER, JAMIE M. | 55,137 | MATICE-REID, ELEANOR | 72,025 |
| LUCIW, PENNY L. | 72,305 | MATRAVOLGYI, GREG | 106,160 |
| LUCZAK, ANGELINA M. | 57,710 | MATYJANKA, DEREK F. | 65,899 |
| LUKAWIECKI, CHRISTOPHER | 64,432 | MAYOH, CHRIS..... | 67,825 |
| LUKEY, RYLEE R. R. | 72,943 | MAYOROS, LAENA M. | 97,266 |
| LUKIS, MATTHEW S. | 52,870 | MAZURKEWICH, DONEVAN A. | 68,426 |
| LUNDQUIST, TRICIA | 94,965 | MCADAM, MALVIN J. | 63,066 |
| LUPANKO, GORD..... | 116,472 | MCBEATH, ROBERT | 99,149 |
| LUPANKO, TYLER E. | 54,478 | MCCAFFERTY, COREY | 51,980 |
| LUSNEY, BRENT RUSSELL | 125,856 | MCCALLUM, CODY A. | 63,104 |
| LUTES, IVAN H. | 83,385 | MCCARTHY, JEFF S. | 71,089 |
| LUTHER, JESSIE O. | 70,151 | MCCORMICK, DEREK | 53,522 |
| LUTZ, BLAINE D. | 73,425 | MCCORMICK, JARRED J. | 56,185 |
| LYKKEN, CIARRA L. M. | 54,239 | MCCRIMMON, DAVID | 79,432 |
| LYONS, CHRISTOPHER K. | 153,263 | MCDONALD, JESSE L. J. | 90,149 |
| LYONS, KARLA..... | 76,408 | MCDougall, LANCE | 71,204 |
| MACCUISH, SARAH C. | 72,571 | MCDougall, CAMERON C. | 76,311 |
| MACDONALD, CONNOR S. | 60,074 | MCDougall, CHERIE | 80,546 |
| MACDONALD, JEFFREY D. | 66,315 | MCDougall, DEANNA D. | 110,972 |
| MACDONALD, TERRY R. | 95,159 | MCDOWELL, JOCK E. | 101,598 |
| MACDOUGALL, ANGELA JUNE | 70,943 | MCEWEN, ADAM LEE | 65,087 |
| MACINNIS, MARK..... | 65,254 | MCEWEN, MONTE | 70,191 |
| MACINTYRE, SHEA D. | 58,072 | MCFADYEN, MARK..... | 192,161 |
| MACKINNON, COLLEEN | 72,891 | MCFARLANE, THOMAS WESLEY | 75,147 |
| MACLEOD, COLLEEN E. | 91,763 | MCFEE, DALE R. | 224,220 |
| MACLEOD, TODD..... | 98,595 | MCGARRY, ANGELA | 65,801 |
| MACORETTA, VIRGINIA..... | 124,552 | MCGREGOR, LAURIE | 56,027 |
| MACPHERSON, CHRISTINA M. | 87,881 | MCGUGAN, PAMELA | 85,674 |
| MADAHAR, ARMINDER..... | 109,180 | MCINTOSH, STEPHANIE | 67,386 |
| MADSON, LOGAN M. | 73,930 | MCINTYRE, BRIANNA J. | 70,163 |
| MAGNUSON, JOANNE | 65,568 | MCKAY, GERALDINE | 65,863 |

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| MCKAY, HILTON..... | 70,890 | MURPHY, ROXANNE..... | 65,674 |
| MCKENNA, MICHELE..... | 75,342 | MURPHY, SCOTT P..... | 93,951 |
| MCLEAN, MEGAN | 91,594 | MURRAY, JAY D. | 86,592 |
| MCLEAN, MICHAEL A. | 138,696 | MURRELL, NICK RAYMOND | 66,669 |
| MCLEAN, MIKE..... | 92,341 | NACHTIGALL, DAVID G. | 73,453 |
| MCLENNAN, KATHLEEN E. | 58,998 | NADEAU, JURRAI D. | 74,483 |
| MCLEOD, KYLE W. D. | 64,632 | NADON, DARREN..... | 90,459 |
| MCNAB, CHRISTINE | 78,004 | NAGEL, MARIAN E. | 75,166 |
| MCNEILL, SCOTT..... | 87,446 | NAGY, LOGAN J. | 70,269 |
| MCQUAT, MARK W. | 74,033 | NAIGLE, KIM | 75,625 |
| MCPHERSON, HEATHER | 71,510 | NAPADY, LYNETTE | 80,247 |
| MCQUEEN, NANCY..... | 66,348 | NASH, GAVIN A. | 84,446 |
| MCRAE, SHANON | 84,503 | NATOMAGAN, LINDSAY..... | 103,607 |
| MCSTAY, ALEXANDER..... | 86,839 | NAYLEN, KIMBERLEY | 86,599 |
| MCSTAY, CREAG S. | 93,843 | NAZAR, LISA A. | 77,248 |
| MELCHERT, DEREK..... | 85,485 | NDLOVU, LEHLULEKILE M. | 57,174 |
| MEMORY, JORDAN R. | 54,502 | NEALD, SHELDON..... | 57,460 |
| MENZEL, KEN | 56,598 | NEAULT, LYNNE E. | 70,890 |
| MERCADO, EUNICE C. L. | 58,315 | NEIGEL, BARRETT N. | 59,730 |
| MERCADO, REUBEN..... | 94,725 | NEIGEL, JUSTIN | 54,867 |
| MERCREDI, RAEYL D. | 60,291 | NEIGEL, TYLER A. | 62,993 |
| MERKEL, KAREN | 102,174 | NELSON, ADAM W. | 85,307 |
| MERKOSKY, ALICIA D. | 65,759 | NELSON, JACE A. | 79,552 |
| MERKOSKY, JESSE..... | 66,697 | NELSON, JUSTIN ALLEN..... | 65,940 |
| MIAZYK, MAURICE J. | 80,352 | NELSON, RILEY W. | 85,037 |
| MICHALYCIA, ALLAN J. | 68,469 | NEMISH, BRYCE A. | 59,420 |
| MIDDLEKAMP, MICHEAL R. | 72,052 | NESLAND, RICHARD D. | 80,092 |
| MIERKE, WARREN D. | 77,982 | NETMAKER, RYAN J. | 67,739 |
| MIKE, LORI..... | 66,992 | NEUBUHR, JESSE A. | 68,897 |
| MILLAR, CAITLIN..... | 70,893 | NEUDORF, KENDA..... | 77,659 |
| MILLARD, KERI | 71,467 | NEUDORF, SANDRA | 83,937 |
| MILLER, CHRISTOPHER..... | 77,678 | NEUDORF, WESLEY A. | 56,379 |
| MILLER, PAUL | 68,788 | NEUFELD, GEORGE H. | 66,911 |
| MILLER, TANYA J. | 67,647 | NEUFELD, KERINDA L. | 99,422 |
| MILLIGAN, CHRIS..... | 59,367 | NEURAUTER, HEATHER..... | 118,455 |
| MILLIGAN, JAMIE | 140,584 | NEUSTAETER, ROD..... | 58,639 |
| MILLS, DWAYNE F. | 107,526 | NEVILLE, NEAL..... | 75,141 |
| MINKEN, STACEY | 70,896 | NGUYEN, NGHIA T. | 70,872 |
| MINOR, OBREY M. | 98,130 | NICHOLLS NELSON, PAMELA A. | 80,522 |
| MITCHELL, VIVIAN O. | 61,067 | NICHOLSON, DARCY DONNA LEE..... | 50,679 |
| MOFFAT, TYLER..... | 57,806 | NICKEL, ARLEN..... | 56,166 |
| MOHLE, ALLISON..... | 70,933 | NIELSEN, BRUCE W. | 67,754 |
| MOK, KENNETH | 92,592 | NIEZNALSKI, RADOSLAW DOMINIC..... | 69,709 |
| MOLINA, LEYDI C. | 76,274 | NIKLAS, PATRICIA..... | 75,917 |
| MOLSBERRY, CHEYANNE ANGELA RAE | 58,227 | NIXON, LACEY M. | 99,430 |
| MONTEITH, RONNY | 120,054 | NOBLE, WENDY D. | 84,529 |
| MONToya, TANYA GAIL | 68,419 | NODWELL, HOWARD ARTHUR | 68,325 |
| MOORE, DEBBY..... | 64,538 | NOLIN, CHRIS L. | 52,707 |
| MOORE, JORDAN | 65,707 | NORDIN, MICHAEL A. | 68,772 |
| MOREAU, JESSICA E. | 87,994 | NORMAN, CHASE P. | 101,531 |
| MORIN, ANDRE R. | 60,985 | NORMAN, JEFFERY J. | 73,690 |
| MORIN, BRANDON J. | 52,159 | NORTHCOTT, NORMAN B. | 77,483 |
| MORIN, FARRAH..... | 67,253 | NOWOSELSKY, CRYSTAL | 66,571 |
| MORIN, ROSALEEN A. | 80,449 | NOYES, ROGER | 71,599 |
| MORLEY, STEPHANIE LOUISE | 61,465 | NWAGBARA, CHUKWUEMEKA..... | 105,615 |
| MORLOCK, CRAIG W. | 72,028 | NYBERG, DAWN..... | 67,546 |
| MORRELL, LINDSAY M. | 71,953 | NYE, CARISSA L. | 78,613 |
| MORRIS, RANDY S. | 58,478 | NYGAARD, RHONDA G. | 58,114 |
| MORRISON, JAN MICHAEL | 68,020 | NYKIFORUK, ERIC E. | 51,542 |
| MOSER, JOSEPH G. | 60,078 | O'BRIEN, LUCILLE A. | 71,262 |
| MOSKALYK, ERIN N. | 69,756 | O'DONNELL, BRANDON GARRY | 72,817 |
| MOTTERSHEAD, SARAH M. | 62,506 | O'HARA, ALANNAH L. A. | 91,908 |
| MOUNTFORD, DEEJAI W. | 72,188 | OAR, SCOTT W. | 69,669 |
| MUIR, KELLEY M. | 60,966 | OBERKIRSCH, TRAVIS L. | 59,017 |
| MUIR, SHAUNINE H. | 72,471 | OGDEN, BARRY | 71,953 |
| MULGREW, DAVID..... | 67,124 | OGLE, STEVEN R. | 85,676 |
| MULLEN, AMY MARIE | 56,053 | OGREN, JILLIAN | 67,332 |
| MULLIGAN, JIM PATRICK | 68,470 | OKERE, ENYINNAH | 124,131 |
| MUND, TWILA D. | 118,242 | OLBRICH, DARRELL..... | 107,233 |
| MUNDELL, DALE GORDON | 67,647 | OLDRIDGE, PETER | 86,007 |
| MUNDELL, TERAN J. | 68,158 | OLEKSYN, CAROLINE | 78,661 |
| MUNRO, GLEN T. | 150,502 | OLEKSYN, DEREK DOUGLAS..... | 61,325 |
| MUNRO, MAURICE | 152,604 | OLIVER, JOE..... | 82,109 |
| MUNRO, MORGAN E. A. | 60,441 | OLSON, CARLIE A. | 109,139 |
| MURA, ROBERT..... | 186,413 | OLSON, JESSICA | 67,973 |
| MURPHY, KATHARINE..... | 84,154 | OLSON, KAYLA..... | 96,882 |

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| OLSON, LESLEY J. | 73,794 | PETERSON, SCOTT B. | 75,888 |
| OLSON, TROY DOUGLAS..... | 100,617 | PETIT, CHARLENE..... | 67,183 |
| OLTEAN, MICHAEL | 85,386 | PETIT, TYLER M. | 68,549 |
| OMENE, MARIA..... | 91,955 | PETRYSHEN, ERIN..... | 72,515 |
| OMORODION, DAVID NOSAKHARE..... | 138,127 | PFEIFER, AMANDA..... | 70,914 |
| ONSLOW, CARLA..... | 88,225 | PHANEUF, DARREN..... | 97,541 |
| OPEKOKEW, MATTHEW J. | 90,509 | PHILLPOT, DANIEL..... | 70,285 |
| ORELLANA, RONAL..... | 96,489 | PHOOLKA, SANDEEP K. S. | 73,923 |
| ORTH, ADAM..... | 70,364 | PICKARD, GERRI..... | 77,227 |
| ORTHNER, JUDITH A. | 174,549 | PICKARD, MEGAN B. | 58,711 |
| OSICKI, THEODORE | 77,476 | PICKERING, WHITNEY J. E. | 65,557 |
| OSTOFOROFF, ANDREW | 76,728 | PICOT, KIM DEE | 83,345 |
| OUELLETTE, JESSICA..... | 52,209 | PICOT, ROBERT A. | 72,410 |
| OUELLETTE, TERRY VICTOR..... | 91,969 | PIERSON, AMANDA..... | 70,897 |
| OXEBIN, NORVILLE T. | 61,964 | PILON, BERNIE E. | 71,401 |
| OZMUN, FAYE L. | 121,550 | PILON, KEITH R. | 71,934 |
| PAISLEY, KIM J. | 94,706 | PIPPUS, KURT S. | 70,894 |
| PALASCHUK, JEFFREY | 87,496 | PLANTE, KRISTEN J. | 64,284 |
| PALMER, DEBBIE..... | 89,995 | PLAUNT, CARMEN..... | 81,647 |
| PALMER, JEFF | 96,067 | POCHA, DARREN D. | 64,990 |
| PALMER, KELLI..... | 77,930 | POCHA-TAIT, JANICE..... | 67,971 |
| PALMER, SHAUNA M. | 71,655 | PODHORODESKI, JARED | 67,493 |
| PANCHUK, BARRY M. | 75,553 | PODHORODESKI, JUSTIN K. | 80,498 |
| PANG, PAUL ON-HONG | 85,890 | POITRAS, LEO A. | 91,992 |
| PANNELL, IAN G. | 75,019 | POITRAS, LESTAN T. | 59,808 |
| PAPOSI, KYLE JOHN..... | 70,398 | POLLOM, ANGIE M. | 50,879 |
| PAPP, KAYLA J. | 58,403 | PONTO, JESSICA T. | 71,449 |
| PAPROSKI, ALISHA N. I. | 65,693 | POPESCUE, KURT..... | 70,476 |
| PARENT, BRADLEY R. | 75,550 | POSS, KATELYNN J. M. | 63,625 |
| PARENTEAU, ERIK R. | 77,603 | POWLINSKY, ALEXANDRIA | 57,465 |
| PARENTEAU, JANE..... | 73,152 | POWELL, CARLA | 86,002 |
| PARENTEAU, KIMBERLY | 57,256 | POWELL, LOGAN A. | 54,551 |
| PARENTEAU, SHERRY | 77,978 | PREDIGER, KYLE | 70,656 |
| PARK, NEIL..... | 72,516 | PRESTON-DEITNER, GRAEME | 56,266 |
| PARK-ULRIKSEN, ELAINE | 105,743 | PRETTYSHIELD, COLLEEN E. | 70,890 |
| PARKER, LAUREN | 58,192 | PREYMACK, CAMERON J. | 68,250 |
| PASKIW, JASLYN G. | 57,944 | PRICE, DOUG | 107,947 |
| PATEMAN, MELISSA M. | 66,418 | PRICE, PAUL..... | 66,424 |
| PATRICK, LORI..... | 104,046 | PRICE, SHAWNA L. | 74,426 |
| PAUL, BROOKE ANN..... | 61,891 | PRIMEAU, JASON..... | 79,347 |
| PAUL, LAYNE H. | 59,070 | PRITCHARD, RANDY | 104,145 |
| PAUL, LINDA..... | 72,774 | PROCYSHEN, JEREMY D. | 66,790 |
| PAUL, RICK C. | 75,232 | PRODAEHL, MARION | 62,474 |
| PAWLIVSKY, CHARLES E. | 60,862 | PROSKO, DEAN..... | 67,191 |
| PAWLIW, DERRICK | 78,946 | PRUEHS, JASON | 78,034 |
| PAWLIW, REGAN B. | 87,144 | PRYCE, CYRIL T. | 83,650 |
| PAYNE, JOSEPH MURRAY | 80,977 | PRYCE, TREVOR | 54,099 |
| PEACE, SHAWNA D. | 90,108 | PRYTULA, KURTIS..... | 73,947 |
| PEACH, RICHARD..... | 125,817 | PUFF, SHELLY | 82,446 |
| PEDERSEN, LEE | 64,443 | PULLMAN, AARON..... | 65,512 |
| PEDERSEN, LINDA C. | 71,086 | PUNTER, GORDON D. | 78,402 |
| PEDERSEN, RAGAN S. | 92,090 | PURDY, RUSSELL J. | 88,481 |
| PEDERSON, CHRIS | 86,100 | PUTZ, DARLENE | 109,488 |
| PELLERIN, SHELBY L. | 73,288 | PYLE, MICHAEL A. | 78,121 |
| PELLETIER, COLLEEN M. | 64,293 | PYLYPOW, HARRY JAMES | 62,855 |
| PELLETIER, LISA ANNE..... | 70,494 | QUAAL, ANNA | 70,904 |
| PELLETIER, SHERYL | 56,431 | QUENNELLE, ANITA H. M. | 70,892 |
| PELLETIER, TREVOR..... | 57,479 | RABUT, ALAIN D. | 86,067 |
| PENNY, CHADWIN G. | 76,454 | RABUT, DARCY H. | 81,636 |
| PENTZ, BRADLEY | 83,517 | RABUT, LEANNE..... | 77,143 |
| PENTZ, DANIEL | 52,275 | RABUT, TAMMY LEE | 76,559 |
| PEPPIN, AMANDA J. | 57,619 | RADCHUK, MARVIN H. | 80,771 |
| PEREIRA, CRAIG M. | 64,975 | RAJAGOPAL, NEETHU | 85,458 |
| PERILLAT, RENE J. | 66,471 | RAMSDELL, JAIME | 81,351 |
| PERLITZ, DARCY D. | 77,026 | RASMUSSEN, NOREEN C. | 53,789 |
| PERRET, DEBRA L. | 66,823 | RAUERT, DAVID | 89,124 |
| PERROT, JENNA LOUISE | 70,015 | RAUERT, LISA..... | 50,685 |
| PERRY, TRAVIS C. | 62,127 | RAYBURN, GINA..... | 88,386 |
| PERRY, TRENT C. | 67,869 | READ, CHRISTOPHER HUGHIE EDWARD .. | 61,972 |
| PETERS, DAWN M. | 53,896 | RECTOR, BRIAN LOUIS..... | 167,241 |
| PETERS, LEANNE | 56,298 | REDDEKOPP, MARVIN D. | 73,443 |
| PETERS, LINDA..... | 59,065 | REDIRON, DEVIN P. | 67,394 |
| PETERS, MARY | 78,056 | REDWOOD, CHEYLA-RAYE S. | 52,909 |
| PETERSON, CRAIG..... | 81,993 | REECE, ADAM V. | 72,845 |
| PETERSON, JENNIFER..... | 70,916 | REEDY, TRACY..... | 58,209 |
| PETERSON, JESSE J. L. | 67,705 | REES, BARRY..... | 72,382 |

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| REGIER, RHONDA | 70,937 | SANDERS, RANDI E. | 69,136 |
| REGNIER, DEVAN A. | 60,874 | SANDERSON, MARIE A. | 53,918 |
| REID, CALVIN E. | 70,890 | SANDERSON, MICHAEL S. | 63,614 |
| REID, JULIE | 106,330 | SANGWAIS, HOWARD | 71,617 |
| REINHARDT, SHELLEY..... | 58,245 | SANTBERGEN, MIRANDA | 108,984 |
| REMESHYLO, DENNIS..... | 80,379 | SARGENT, TYRELL C. | 60,375 |
| RENAULD, EDWARD G. | 67,497 | SAULNIER, GILES | 112,568 |
| RENNEBOHM, ROBERT B. | 69,758 | SAVAGE, BRETT A. | 67,271 |
| RESCHNY-BRETZER, TRACY | 85,935 | SAVAGE, KELSEY R. | 69,521 |
| RICE, JAMES L. | 67,264 | SAVAGE, STEVEN R. | 72,374 |
| RICHE, DERRY..... | 82,802 | SAVARD, CELESTE T. | 93,943 |
| RIEGER, DEREK | 76,483 | SAWATZKY, KEVIN..... | 76,272 |
| RIEMER, GISELHER | 68,261 | SAWCIAK, BRIANNE NICOLE..... | 59,122 |
| RIENDEAU, MARC | 87,621 | SAWCIAK, KAREN | 71,180 |
| RIES, KIMBERLY KATIE..... | 61,883 | SAWCIAK, KYLE D. | 64,139 |
| RINGHEIM, LARRY W. | 71,576 | SAWCIAK, TANYA..... | 72,581 |
| RINHOLM, JENNIFER K. | 58,598 | SAWICKI, SUSAN | 70,890 |
| RINTOUL, JONATHAN..... | 61,405 | SCARF, JOYE | 58,403 |
| RIVERS, MELISSA..... | 75,085 | SCHAAB, ANNA M. | 76,377 |
| ROACH, CHELSEY J. | 104,499 | SCHAAN, LOWELL..... | 85,766 |
| ROBERTS, JOSEPH G. R. | 90,538 | SCHAD, ANDREA | 63,497 |
| ROBERTSON, REID C. | 77,086 | SCHAEFER, MAUREEN E. | 60,833 |
| ROBIN, JANINE M. | 66,525 | SCHAEFFER, CRYSTAL J. | 51,918 |
| ROBINS, KAREN | 51,182 | SCHAFFER, KRISTA M. | 77,770 |
| ROCHELEAU, W. BARKLEY..... | 70,890 | SCHAMBORZKI, DAYNA M. | 76,197 |
| ROCK, JEFFREY E. | 96,911 | SCHERR, CARLA D. | 63,876 |
| RODDY, DRAKE R. | 57,369 | SCHERR, KELLY W. | 58,381 |
| RODGERS, STEVEN HOWARD..... | 92,705 | SCHILLER, JORDAN D. | 74,956 |
| ROFLIK, ROBERT..... | 72,589 | SCHILLER, KEVIN..... | 87,761 |
| ROGAL, JULIE | 74,801 | SCHLEEDDE, KIMBERLY D. | 70,896 |
| ROGALA, TRACY | 66,881 | SCHMALZ, DEAN..... | 73,726 |
| ROGOZINSKI, MICHELLE | 84,257 | SCHMIDT, DARRELL C. | 83,048 |
| ROMANIUK, KIMBERLY DAWN..... | 70,398 | SCHMIDT, LYLE..... | 67,647 |
| ROMMELAERE, GAIL M. | 57,296 | SCHMIDT, PAMELA N. | 60,207 |
| RONDEAU, SUZANNE K. | 70,890 | SCHMIDT, WADE..... | 73,052 |
| ROOKES, BRAD MICHAEL..... | 84,658 | SCHMUNK, BEVERLEY | 73,116 |
| ROSETTE, VERA..... | 64,481 | SCHNELL, DORIS U. | 139,233 |
| ROSIN, JANEAN | 93,593 | SCHOELLER, KURT A. | 87,731 |
| ROSLINSKI, STEVE M. | 108,569 | SCHOENROTH, TIARA R. | 57,053 |
| ROSS, COURTNEY D. | 61,571 | SCHRADER, CATHY MARY..... | 117,699 |
| ROSS, GLORIA J. | 71,513 | SCHRADER, TERRY | 70,645 |
| ROSS, JENNIFER LEE ANNE | 56,558 | SCHREINER, KIMBERLY A. | 63,266 |
| ROSS, KEVIN A. | 71,089 | SCHREUER, ELAINE | 90,986 |
| ROSS, MELISSA..... | 77,488 | SCHROEDER, TYSON M. | 75,538 |
| ROSS, RONALD MICHAEL..... | 78,710 | SCHULTZ, ROXANNA C. | 55,318 |
| ROSTESKI, TAMMY | 71,507 | SCHURR, KELVIN D. | 78,329 |
| ROTHENBURGER, TRAVIS K. | 96,047 | SCHWAN, DEAN | 66,373 |
| ROUATT, MARIA | 73,792 | SCHWANKE, KRISTEN..... | 66,569 |
| ROUSSEAU, DAWN M. | 90,277 | SCHWARTZ, BRAD..... | 64,443 |
| ROUSSON, BRANDY R. K. | 113,421 | SCOTT, NICOLE | 69,224 |
| ROVENSKY, JACQUELINE | 74,367 | SCOTT, PHILIP D. | 72,561 |
| ROWLAND, ANDREA N. | 57,827 | SCOTT, RAYLENE D. | 72,447 |
| ROWSE, PAMELA | 74,111 | SCOVARANSKI, EDWARD | 68,524 |
| ROY, CAMERON G. | 56,717 | SCRIVEN, CHRIS F. | 57,356 |
| ROY, FRANCIS C. | 76,909 | SCRIVER, HEATHER | 188,815 |
| ROY, JANELLE Y M. | 62,983 | SEATON, LINDSEY | 75,468 |
| RUDD, CAROL..... | 62,323 | SEBESTEN, JUSTIN B. | 90,280 |
| RUDDERHAM, KIRBY R. | 88,868 | SEDLOVITCH, CONSTANCE | 66,647 |
| RUDIAK, HOPE L. | 84,468 | SEEBACK, DARIN L. | 79,787 |
| RUMBALL, KIMBERLI..... | 70,894 | SEEREY, JASON A. | 111,501 |
| RUMBAUGH, ANDREW | 92,977 | SEIB, ANGELLA MARIE | 64,963 |
| RUNQUIST, JASON | 117,785 | SEIDA, JESSE J. | 59,078 |
| RUSK, LAURA | 71,559 | SEIDLER, JOHN G. | 64,508 |
| RUSNAK, CARA DEL-RAE | 68,700 | SEIFERLING, LETA..... | 90,171 |
| RUSNAK, CHRISTINE | 70,900 | SEIFERT, MICHAEL | 56,618 |
| RUSSELL, DARCIA..... | 80,254 | SEIME, JEFFREY LYNDON | 64,500 |
| RUSSELL, TODD | 73,560 | SEIVEWHITE, DAREN..... | 64,986 |
| RUSSELL, TYLER C. | 67,061 | SELLERS, JESSICA L. | 74,813 |
| RUSSILL, JASON..... | 93,532 | SELLSTED, RILEY | 55,951 |
| RYCZAK, TABETHA | 57,796 | SENDECKI, LOUISE A. | 94,961 |
| SABADOS, KYLIE ORINDA | 57,489 | SERAFINI, JOANNE M. | 92,475 |
| SABISTON, BENTE B. | 85,577 | SERHAN, ALICIA D. | 60,468 |
| SAGEL, PAUL | 118,015 | SETO, ALVIN L. | 87,041 |
| SALYN, JEFF J. | 55,998 | SHABI, JARNAIL S. | 89,207 |
| SAMSON, RONALD C. | 74,113 | SHALLEY, TERRY..... | 77,158 |
| SANBORN, BENJAMIN..... | 65,141 | SHAW, BRENDAN A. | 65,331 |

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|---------------------------------|---------|-------------------------------|---------|
| SHEA, ALVIN | 88,208 | STEWART, KIMBERLEY R. | 70,978 |
| SHELDON, NORMA IRENE | 69,405 | STEWART, SHANTEL G. | 59,123 |
| SHERSTOBETOV, GEORGE | 71,394 | STEWART, TANNIS L. | 94,725 |
| SHEWCHUK, TODD R. | 68,275 | STEWART, TRACY LYNN | 87,624 |
| SHIER, JOANNE C. | 92,863 | STIGLITZ, PENNY M. | 112,838 |
| SICOTTE, LISA | 64,097 | STIGLITZ, TIM | 85,964 |
| SIGFUSSON, CHRIS. | 75,039 | STINSON, TANYA | 77,990 |
| SILDE, MARV R. | 84,618 | STRASKY, VINCENT L. | 54,617 |
| SILVER, NIKKI | 102,242 | STRATTON, KYLE J. | 55,059 |
| SIMON, TERRI | 105,225 | STRAUB, MICHELLE | 82,221 |
| SINCLAIR, TREVOR W. | 86,759 | STRAUB, ROBERTA L. | 54,463 |
| SINGH, BALKINDERPAL | 52,635 | STRAUGHAN, CASSANDRA E. | 59,919 |
| SISCO, JORDAN C. | 82,194 | STRAWFORD, KYLE R. | 72,871 |
| SISOUPHONE, PIN. | 69,399 | STRAZA, LORI..... | 58,625 |
| SKOPYK, DARYL W. | 64,626 | STRELIOFF, BRIAN..... | 68,933 |
| SKORLATOWSKI, CHELSEY..... | 103,191 | STRETCH, DARREN SCOTT | 73,159 |
| SKRUDLAND, DEREK | 64,335 | STRUBLE, MICHELE J. K. | 70,943 |
| SKRUDLAND, TRENT | 119,182 | STRUTHERS, KARLA..... | 70,042 |
| SLIVA, DENISE | 70,890 | STUART, TIMOTHY DAVID | 60,650 |
| SLOAN, REGAN CARA JEAN..... | 93,510 | STUBBS, ALLEN C. | 125,766 |
| SLY, MICHAEL..... | 88,134 | STUBBS, BREANNE C. | 96,876 |
| SLYWKA, JODI | 73,279 | STUBBS, OWEN T. | 95,762 |
| SMALLCHILD, ROCHELLE L. | 55,912 | SULLIVAN, CRISTIN MARIE | 71,212 |
| SMIDT, TRINA..... | 100,566 | SWALM, CHERYL-LYNN | 90,323 |
| SMITH, BECKY | 54,445 | SWARK, SARAH J. | 70,956 |
| SMITH, DARREN B. | 119,483 | SWEDBERG, ALLISON C. | 71,662 |
| SMITH, JENAH T. H. | 61,247 | SYHLONYK, TYLER | 110,048 |
| SMITH, LACEY J. | 61,295 | SZYDA, MARK..... | 75,242 |
| SMITH, LORETTA..... | 85,785 | TAFELMEYER, COURTNEY D. | 56,908 |
| SMITH, LUCAS M. W. | 61,651 | TARGERSON, JYL | 76,965 |
| SMITH, TODD G. | 68,703 | TARGERSON, TREVOR LEE | 75,349 |
| SNELL, LINDSY F. | 61,778 | TARR, FREDERICK..... | 101,178 |
| SNIDER, STEPHEN | 80,810 | TARRY, CHAD MICHAEL | 57,552 |
| SOKULSKI, DARREN D. | 85,259 | TAYLOR, BLAIR E. | 67,230 |
| SOLAR, MARCY JEAN..... | 55,405 | TAYLOR, HAILEE | 55,989 |
| SOLOWAY, GRANT E. | 67,694 | TAYLOR, JAMES | 70,973 |
| SOLSTEN, KRISTOPHER..... | 70,892 | TAYLOR, SCOTT K. | 86,951 |
| SOMMERVILL, PATRICK J. | 135,303 | TEED, DEBBIE | 64,519 |
| SOROKA, LEANNE | 60,670 | TEMPLE, WENDY | 67,999 |
| SORSDAHL, NICOLE | 95,380 | TERCERO, RYAN..... | 84,191 |
| SPARVIER, MELANIE J. | 61,613 | TERICHOW, CAREY | 73,483 |
| SPEARMAN, DIANE..... | 80,515 | TERICHOW, DEAN..... | 78,241 |
| SPENCE, AMBER D. | 52,295 | TERRY, KARLA | 73,625 |
| SPENCER, KYLE J. | 57,991 | TETLOCK, WAYNE M. | 68,482 |
| SPERLING, STEVEN W. | 93,854 | TEWELDE, GHEREZGHIHER | 89,281 |
| SPICER, JOSHUA K. | 64,312 | THAM, GODRIC X. | 56,116 |
| SPIES, TODD | 98,739 | THIRSK, LEIA A. | 67,965 |
| SPRIGGS, ARTHUR J. | 93,696 | THOMAS, LYNVAL | 123,611 |
| SQUIRE, JAMES G. | 104,145 | THOMAS, MELISSA A. M. | 81,909 |
| ST DENIS, CLINT | 54,761 | THOMAS, RUSS E. | 97,623 |
| ST MICHEL, MARK | 96,053 | THOMAS, RYAN W. | 67,349 |
| ST. AMAND, HEIDI..... | 56,931 | THOMMES, DREW J. | 56,863 |
| ST. HILAIRE, DIANDRA C. | 80,112 | THOMPSON, ARVID TERRY | 90,865 |
| STACH, CURTIS | 70,629 | THOMPSON, ERIN L. | 70,728 |
| STADNYK, MICHAEL ANDREW | 64,027 | THOMPSON, JOANNE | 73,513 |
| STANEK, JILL DENISE | 53,190 | THOMPSON, MATTHEW V. | 59,672 |
| STANLEY, TANYA M. | 71,345 | THOMS, JACQUELINE | 114,392 |
| STEFANSKI, JEFFREY R. | 58,912 | THOMSON, KALE J. | 62,638 |
| STEFANUIK, JAYSON W. | 65,806 | THOMSON, MITCHEL D. | 62,474 |
| STEIN, AUBREY | 53,317 | THOMSON, RICHARD..... | 62,366 |
| STEINLEY, GLENNIS | 70,919 | THON, CHRISTOPHER | 153,135 |
| STEPHEN, DANE D. | 65,906 | THORBURN, DAWN..... | 72,719 |
| STEPHEN, ROSS..... | 92,802 | THORESON, JENNIFER..... | 85,723 |
| STEPHENSON, BRYCE E. | 62,300 | THRUN, MELANI | 58,168 |
| STERLING, SHAYLENE M. | 75,755 | TIENKAMP, SARA B. | 58,162 |
| STEVENS, ANGELA | 60,271 | TIGHE, ANTHONY..... | 122,215 |
| STEVENS, TRAVIS E. | 98,124 | TILSLEY, ASHLEE R. L. | 55,581 |
| STEVENSON, LAURA..... | 78,337 | TIMMERMAN, JEFFREY | 67,158 |
| STEVENSON, LAURIE | 70,891 | TKATCHUK, CHRIS..... | 90,202 |
| STEVENSON, PAULLA | 71,087 | TODD, MATHEW T. S. | 92,870 |
| STEVENSON, SHANON | 53,036 | TOEBS, TYSON..... | 76,276 |
| STEVENSON, STUART ANTHONY | 68,820 | TOKAR, JOHN..... | 89,093 |
| STEWART, APRIL..... | 52,206 | TOLE, DALLAS | 58,311 |
| STEWART, GORDON B. | 56,097 | TOLLEY, CASSIE L. | 100,879 |
| STEWART, GORDON C. | 54,681 | TOLLEY, TRACY | 91,954 |
| STEWART, GREGORY WARREN | 83,366 | TOOMBS, MARNI | 78,532 |

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| TOOTOOSIS, CINDY ANNE | 51,626 | WARNER, KYLE A. | 60,384 |
| TOOVEY, DONALD..... | 70,246 | WARREN, JOSHUA ERIC | 66,561 |
| TOPOROWSKI, GRAHAM | 70,227 | WASYLYNIUK, KAYLA | 76,263 |
| TOURNEY, KERN | 113,651 | WATCHMAN, ELIJAH W. | 69,533 |
| TOURNEY, RYAN D. | 66,608 | WATIER, KYLE J. | 57,402 |
| TOURNIER, RITA..... | 70,427 | WEATHERBEE, JENNIFER N. | 88,475 |
| TOUROND, RYAN M. | 67,999 | WEBSTER, DELLA C. | 83,381 |
| TOUTANT, TIM G. | 78,612 | WEED, BRETT A. | 66,100 |
| TRBOVIC, JADRANKA..... | 50,437 | WEGER, DUSTIN..... | 68,584 |
| TRENDODCHER, TERENCE J. | 68,943 | WEIR, MEGHAN E. | 69,487 |
| TROST, MAC | 79,627 | WEISENBERGER, MEGAN M. | 73,583 |
| TRYTTEN, JEFFREY T. | 84,012 | WELFORD, MELISSA..... | 56,241 |
| TUBELLO, JONATHAN..... | 61,885 | WELLS, MARK J. | 59,947 |
| TUCHSCHERER, HAILEY AILENE | 64,253 | WENC, RENEE S. | 85,748 |
| TURENNE, CHEYLENE L. | 57,510 | WENDT, KAREN ANN | 71,294 |
| TURNER, ANDREW J. | 69,962 | WENINGER, DAVID G. | 110,545 |
| TURNER, PATRICK R. | 69,419 | WENTZELL, MIKAELA B. | 65,480 |
| TUTTOSI, JESSICA..... | 96,906 | WEREZAK, ASHLEY | 66,168 |
| TWA, DAVID S. | 54,679 | WERMINSKY, COURTNEY S. | 63,590 |
| TWAMLEY, BRENDAN | 70,919 | WEST, DANIEL..... | 78,427 |
| TYMAN, AVRIL | 56,075 | WHITE, KATHRYN P. | 56,629 |
| TYSIACZNY, GERALD L. | 71,010 | WHITFORD, LISA MARIE ANGEL..... | 111,583 |
| UBELL, TAWNY L. | 80,018 | WHITTLE, STEPHEN | 82,965 |
| UDOEKONG, CHRIS..... | 95,829 | WHITTON-WILLIAMS, JOAN L. | 110,580 |
| ULRICH, KRISTINE..... | 72,073 | WIEBE, CLINTON J. | 68,218 |
| UNGER, KAREN | 88,677 | WIESE, MELISSA..... | 115,937 |
| UNRAU, ALIZ | 59,240 | WILCOX, CARRIE L. | 73,086 |
| UPPER, DARRYL W. | 60,229 | WILDE, KATHY..... | 101,349 |
| URBAN, LINDSAY T. | 70,904 | WILHELM, KENNETH..... | 84,045 |
| URIBE, RONALD A. | 59,351 | WILKINS, SCOTT M. | 72,417 |
| URSU, KRISTINE M. | 92,914 | WILKINSON, BRANDON M. | 79,541 |
| URTON, JON W. | 77,604 | WILKINSON, LORRAINE..... | 70,893 |
| URTON, ROBERT..... | 118,271 | WILKS, BRENDA..... | 70,908 |
| VALGARDSON, SANDRA LYN | 118,030 | WILLIAMSON, CURTIS V. | 64,474 |
| VALOIS, DAN E. | 101,379 | WILLIS, EDNA S. | 91,799 |
| VALOIS, JACQUELINE | 64,348 | WILLIS, MATTHEW G. | 59,800 |
| VAN BRABANT, DIANE | 74,091 | WILLSEY, TAYLOR J. | 56,415 |
| VAN DER KUUR, BRENDA M. | 102,274 | WILSON-BLUNDELL, SUSAN HELEN | 53,280 |
| VAN HEERDEN, LISE E. | 61,929 | WINTER, DESSEY T. | 73,626 |
| VAN ZANDBERGEN, ANDREW P. | 93,161 | WIRSTA, DANIEL W. | 56,203 |
| VAN ZANDBERGEN, NICOLE | 76,975 | WISHART, DEBORAH LEE | 83,494 |
| VANCOUGHNETT, TAEJOR | 66,691 | WISMINITY, PHILIP M. | 96,856 |
| VANCUREN, LUCAS TIMOTHY | 86,236 | WITKOWSKI, DEVON W. | 60,257 |
| VANDALL, MYRTLE..... | 57,137 | WITTAL, TERRY..... | 71,080 |
| VANDENHEUVEL, JESSICA..... | 71,960 | WOIT, CONNIE M. | 88,820 |
| VEINOT, TYLER..... | 92,636 | WOLFE, ESTHER..... | 98,491 |
| VIERLING, AUDREY LYNETTE | 86,219 | WOLFF, RENEE L. | 51,210 |
| VILIM, KARIN | 66,544 | WOLKOSKY, LEAH M. | 70,437 |
| VIRAG, CINTIA | 76,369 | WOLOSCHUK, GLORY ANNA-FAYE | 55,007 |
| VOGELSANG, LIANA MYLYNNE | 71,667 | WOOD, JAYDA L. | 62,034 |
| VOLEK, CODY G. | 72,062 | WOOD, KENNETH R. | 70,297 |
| VOLEK, LARISSA | 72,228 | WOODMAN, RILEY | 59,237 |
| VRABLE, VANESSA | 72,674 | WOODS, TIM R. | 58,703 |
| VU, HUY BA | 72,677 | WOOLSEY, RHONDA | 71,717 |
| WADELius, KAREN | 59,186 | WORKMAN, CARA L. | 78,006 |
| WAGG, DARWIN..... | 134,807 | WORKMAN, STANLEY..... | 72,958 |
| WAGGONER, JOCELYN | 52,792 | WORTHINGTON, CHRIS..... | 95,508 |
| WAGMAN, ROBI J. | 83,596 | WORTHINGTON, JEFF J. | 63,308 |
| WAGNER, GRANT D. | 75,550 | WOTHERSPOON, BLAIR..... | 85,176 |
| WAKE, PETER..... | 92,250 | WOUTERS, JASON L. | 97,314 |
| WALBOURNE, CHRISTIANE | 82,515 | WOYTKO, LINDA JOYCE..... | 79,111 |
| WALDNER, SHANNON DARLEEN | 92,756 | WRIGHT, HALEY..... | 67,349 |
| WALKER, ERINN E. | 61,858 | WRIGHT, NICARDO H. | 121,074 |
| WALKER, ROBERT J. S. | 80,910 | WRISTEN, CASSANDRA L. | 60,050 |
| WALL, DAVID J. | 61,981 | WROBEL, DONOVAN R. | 50,067 |
| WALL, MELISSA | 71,588 | WUITCHIK, MIKA S. | 62,360 |
| WALL, TERRANCE R. | 51,923 | YABLONSKI, TERRY J. | 98,809 |
| WALL, TIM M. | 70,091 | YAGELNISKI, JUDY ANN..... | 81,849 |
| WALLACE, KEEGAN O. | 85,263 | YANZ, KELLY | 73,161 |
| WALLMAN, JAREN J. | 61,490 | YATHON, CARY | 69,195 |
| WALTER, KERRY | 57,378 | YEAGER, MEAGAN J. L. | 50,505 |
| WALTON, MURRAY WAYNE | 84,995 | YOUNG, JOCELYN | 72,468 |
| WANDLER, JAMES..... | 53,909 | YOUNG, MADDISON KIANA | 51,250 |
| WANNER, KRISTA..... | 104,601 | YOUNG, TREVOR CRAIG | 71,930 |
| WARD, AMANDA | 86,673 | YUZIK, KASEY J. | 66,353 |
| WARD, DANIELLE R. | 60,081 | ZABLOCKI, HEATHER | 99,755 |

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|----------------------------|---------|
| ZANIDEAN, DARLENE S. | 56,844 |
| ZANIDEAN, LORNE | 96,154 |
| ZANKOWSKI, WESLEY | 77,280 |
| ZAPARANIUK, LANNIE | 66,979 |
| ZARYCKI, KRISTA D. | 107,226 |
| ZECHOWSKI, ANTONIA N. | 57,211 |
| ZEIDLER, FRANZ R. | 62,135 |
| ZELENSKY, DEAN | 51,930 |
| ZELOWSKY, MAUREEN D. | 75,601 |
| ZESS, SHANE | 122,391 |
| ZIEGLER, JANET | 70,448 |
| ZIEGLER, SHALEEN C. | 78,301 |
| ZIMMERMAN, BERNARD L. | 65,718 |
| ZIMMERMAN, MICHELLE..... | 72,709 |
| ZOGRAFI, EDI..... | 125,409 |
| ZOHNER, LEA..... | 80,314 |
| ZOLKAVICH, PATRICIA..... | 57,003 |

Allowances for Members with Additional Duties

| | |
|-------------------------|-----------|
| TELL, CHRISTINE A. | \$ 48,969 |
|-------------------------|-----------|

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Central Management and Services (CP01)*Executive Management*

| | |
|---|-----------|
| COMMUNITY SAFETY KNOWLEDGE ALLIANCE | \$ 50,000 |
|---|-----------|

Demand Reduction and Modernization (CP17)*Research and Evidence-Based Excellence*

| | |
|---|------------|
| CANADIAN MENTAL HEALTH ASSOCIATION | \$ 417,992 |
| ELIZABETH FRY SOCIETY OF SASKATCHEWAN..... | 84,999 |
| GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA | 750,000 |
| JOHN HOWARD SOCIETY OF SASKATCHEWAN..... | 85,209 |
| SASKATCHEWAN HEALTH AUTHORITY.... | 130,380 |
| UNIVERSITY OF SASKATCHEWAN..... | 201,600 |
| YWCA PRINCE ALBERT INC. | 51,099 |

Policing and Community Safety Services (CP15)*Program Support*

| | |
|-----------------------------------|-----------|
| NEW NORTH SANC SERVICES INC. | \$ 51,000 |
|-----------------------------------|-----------|

Police Programs

| | |
|--|------------|
| COMMUNITY SAFETY KNOWLEDGE ALLIANCE..... | \$ 348,750 |
| ESTEVAN POLICE SERVICE | 479,762 |
| MEADOW LAKE, CITY OF | 770,000 |
| MOOSE JAW POLICE SERVICE | 701,760 |
| NEW NORTH SANC SERVICES INC. | 51,000 |
| NORTH BATTLEFORD, CITY OF | 770,000 |
| PRINCE ALBERT POLICE SERVICE | 2,733,998 |
| REGINA POLICE SERVICE | 5,727,256 |
| SASKATCHEWAN HEALTH AUTHORITY | 403,229 |
| SASKATOON POLICE SERVICE | 5,755,552 |
| WEYBURN POLICE SERVICE | 392,528 |
| YORKTON, CITY OF | 330,000 |

Royal Canadian Mounted Police

| | |
|---|-------------|
| ESTEVAN, CITY OF | \$ 109,277 |
| FILE HILLS BOARD OF POLICE COMMISSIONERS INC. | 790,994 |
| MOOSE JAW POLICE SERVICE | 60,621 |
| RECEIVER GENERAL FOR CANADA R.C.M.P. | 191,103,326 |
| WEYBURN POLICE SERVICE | 75,552 |

Custody, Supervision and Rehabilitation Services (CP13)*Custody Services*

| | |
|--|-----------|
| PAUL DOJACK YOUTH CENTRE RESIDENT TRUST ACCOUNT..... | \$ 55,952 |
| PRINCE ALBERT CORRECTIONAL CENTRE INMATES' TRUST | 62,472 |
| REGINA CORRECTIONAL CENTRE INMATES' TRUST..... | 83,259 |
| SASKATCHEWAN HEALTH AUTHORITY | 2,550,403 |
| SASKATOON CORRECTIONAL CENTRE INMATES' TRUST..... | 112,904 |

Community Corrections

| | |
|---|------------|
| FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. | \$ 188,260 |
|---|------------|

Program Support

| | |
|---|-----------|
| OXFORD HOUSE SOCIETY OF REGINA INC. | \$ 60,000 |
| PRINCE ALBERT POLICE SERVICE | 105,000 |
| SASKATCHEWAN HEALTH AUTHORITY | 803,137 |

Goods and Services*Minister's Travel*

| | |
|--------------------------|----------|
| TELL, CHRISTINE A. | \$ 8,596 |
|--------------------------|----------|

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|--|-----------|
| A2Z SAFETY & TRAINING LTD. | \$ 72,974 |
| AHMODU, DR. OLORUNFEMI S. | 53,430 |
| BMO PURCHASE CARDS-CORRECTIONS & POLICING..... | 8,493,020 |
| BMO PURCHASE CARDS-JUSTICE | 109,511 |
| BOECHLER, DR. STEPHEN | 76,971 |
| COMMISSIONAIRES SASKATCHEWAN..... | 76,301 |
| COMMUNITY SAFETY KNOWLEDGE ALLIANCE | 85,937 |
| COMPASS GROUP CANADA LTD. | 8,873,422 |
| CORRECTIONAL FACILITIES INDUSTRIES REVOLVING FUND..... | 52,355 |
| DR. LOURENS BLIGNAUT MEDICAL PROFESSIONAL CORPORATION..... | 216,000 |
| ENTERPRISE RENT-A-CAR CANADA LTD. | 156,313 |
| GILES, RAEQUEL..... | 50,945 |
| HAWKINS, KATHY..... | 57,645 |
| INTERNATIONAL ASSOCIATION OF CHIEFS OF POLICE | 123,851 |
| JEMTEC INC. | 251,669 |
| JOSEPH, LARRY | 50,625 |
| KALWOULE, EULOGE..... | 62,190 |
| KEAM, CAROL W. | 52,710 |
| MCMILLAN, MARNIE PATRICIA..... | 69,788 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES..... | 3,307,195 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS | 92,394 |
| OLUGBENGHA ABIMBOLA AKINSANYA DENTAL PROFESSIONAL CORPORATION..... | 90,039 |
| PRINCE ALBERT COMMUNITY CLINIC..... | 102,996 |
| PRINCE ALBERT CORNERSTONE MEDICAL CLINIC..... | 152,855 |
| REGINA POLICE SERVICE | 132,315 |
| REID, SANDRA ANN..... | 50,820 |
| ROSEMONT DENTAL CLINIC | 52,800 |
| SASKATCHEWAN HEALTH AUTHORITY | 90,823 |
| SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES | 138,773 |
| SHUFFLE CONSULTING LTD. | 368,453 |
| SPADINA INDUSTRIES INC. | 110,119 |
| TANDON, DR. RAMESH KUMAR | 120,000 |
| UNIVERSITY OF REGINA..... | 973,645 |
| UNIVERSITY OF SASKATCHEWAN..... | 225,440 |
| WHITEFISH, RAYMOND..... | 65,921 |
| WIRELESS AGE | 132,684 |
| YUZICAPPI, DION..... | 53,550 |

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

| | |
|--|--------------|
| MINISTER OF FINANCE-MINISTRY OF HEALTH..... | \$ (200,519) |
|--|--------------|

Other Expenses

Listed by payee are expenses of \$50,000 or more which are not included in the above categories.

| | |
|---|-----------|
| MERCHANT LAW GROUP..... | \$ 87,500 |
| RUSNAK BALACKO KACHUR & RUSNAK IN TRUST FOR THE ESTATE OF THE LATE BREANNA KANNICK..... | 72,500 |

Education (Vote 5)

The Ministry of Education provides leadership and direction to the early years, Prekindergarten through Grade 12 education, family literacy and library sectors. The Ministry supports the sectors through funding, governance and accountability, with a focus on improving student achievement. The Ministry is committed to improving the learning success and well-being of all Saskatchewan children and youth, and the enhancement of family literacy.

Central Management and Services (Subvote ED01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, risk management, legislation, privacy, strategic policy and planning, intergovernmental relations, program evaluation, communications, contract services and other operational services that include accommodations required for the delivery of the Ministry's mandate.

Program Delivery

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, asset acquisition, financial management, risk management, communications, sector relations, advisory, program and legislative services. It provides policy development and supports the Ministry and sectors' planning, deployment and reporting functions. It provides payments to the Ministry of Central Services for office accommodation and mail services, records management, minor renovation services and information technology services.

K-12 Education (Subvote ED03)

Objective

Provides program, administrative and financial support to the education system in its development and delivery of programs, including French language programming. It also provides operating and capital transfer payments to school divisions for the delivery of education services, leadership and support for French Language, First Nations and Métis Education, English as an Additional Language and Student Support Services.

Program Delivery

This program provides funding for the operation of Prekindergarten through Grade 12 schools and for the maintenance and construction of school facilities; develops and implements programs of study used in the Prekindergarten through Grade 12 system; provides leadership and support for French Language, First Nations and Métis Education, English as an Additional Language and Student Support Services; supports the building of capacity in the use of technology across the Prekindergarten through Grade 12 sector; and provides administrative and financial support for provincial school divisions, the northern office, independent schools, home-based education and student and educator services.

Early Years (Subvote ED08)

Objective

Provides leadership, policy and program direction, financial, professional and evaluation supports for early childhood programs and services. It also includes managing community-based programs that serve vulnerable young

children and those with disabilities and their families, as well as management of the Prekindergarten program and support for the Kindergarten programs.

Program Delivery

Program delivery includes managing community-based programs that serve vulnerable young children and those with disabilities and their families. In addition, management of the Prekindergarten program and support for the Kindergarten programs are provided. Early learning and child care facilities are developed, licensed and monitored, and supported through regulation by regional service delivery staff.

Literacy (Subvote ED17)

Objective

Provides financial, policy, program and services support and leadership to increase opportunities for child and family literacy development.

Program Delivery

This program provides financial, policy, program and services support and leadership to increase opportunities for child and family literacy development. It provides funding to province-wide, regional and community-based organizations for child and family literacy programming.

Provincial Library (Subvote ED15)

Objective

Develops the legislative and policy frameworks for the operations of Saskatchewan's provincial public library and multitype library systems. It administers grants, provides cost-effective centralized services and coordinates the cooperative use of information technologies and library resources for the benefit of all Saskatchewan residents.

Program Delivery

Under *The Public Libraries Act*, 1996, the Provincial Library administers grants, provides cost-effective centralized services and coordinates the cooperative use of information technologies and library resources for the benefit of all Saskatchewan residents. Under *The Libraries Co-operation Act*, the Provincial Library supports the Multitype Library Board in facilitating cooperation among public, academic, school and special libraries, archives and other information providers to enhance services for all learners.

Teachers' Pensions and Benefits (Subvote ED04)

Objective

Provides for government's contribution for teachers' pensions and benefits. The Teachers' Superannuation Commission administers the Teachers' Superannuation Plan, the Teachers' Dental Plan and the Teachers' Group Life Insurance Plan. The Saskatchewan Teachers' Retirement Plan and the Teachers' Extended Health Plan are administered by the Saskatchewan Teachers' Federation.

Program Delivery

This program administers teachers' pensions and benefits either through The Teachers' Superannuation Commission or the Saskatchewan Teachers' Federation. It also responds to plan members' inquiries, keeps members up-to-date about changes within the plans, receives employee contributions, issues T4As for plan members' income tax reporting, and makes payments for pensions and benefits.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Education

| | (thousands of dollars) | | | | | | | | |
|--|------------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|----------------|---------------------|--------------|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
| Central Management and Services (ED01) | | | | | | | | | |
| Minister's Salary (Statutory)..... | \$ 59 | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ 59 |
| Executive Management..... | 1,613 | | | 205 | | | (1) | | 1,817 |
| Central Services..... | 3,467 | | | 3,767 | | | | | 7,234 |
| Accommodation Services..... | | | | 3,933 | | | | | 3,933 |
| Subvote Total | 5,139 | | | 7,905 | | | (1) | | 13,043 |
| K-12 Education (ED03) | | | | | | | | | |
| Achievement and Operational Support..... | 11,856 | 11,329 | | 2,764 | | | 1 | | 25,950 |
| School Operating..... | | 1,809,140 | | | | | | | 1,809,140 |
| K-12 Initiatives..... | | 34,540 | | 439 | | | | | 34,979 |
| School Capital..... | | | 62,142 | 158 | | | | | 62,300 |
| P3 Joint-use Schools - Maintenance and Interest Charges..... | | 4,318 | 124 | 1,067 | 7,916 | | | | 13,425 |
| Subvote Total | 11,856 | 1,859,327 | 62,266 | 4,428 | 7,916 | | 1 | | 1,945,794 |
| Early Years (ED08) | | | | | | | | | |
| Operational Support..... | 3,353 | 5 | | 756 | | | | | 4,114 |
| KidsFirst..... | | 15,528 | | | | | | | 15,528 |
| Early Childhood Intervention Programs..... | | 4,089 | | | | | | | 4,089 |
| Child Care..... | 164 | 64,229 | 6,331 | 824 | | | | | 71,548 |
| Subvote Total | 3,517 | 83,851 | 6,331 | 1,580 | | | | | 95,279 |
| Literacy (ED17) | | | | | | | | | |
| Provincial Library (ED15)..... | 1,424 | 11,119 | | 505 | | | | | 13,048 |
| Teachers' Pensions and Benefits (ED04) | | | | | | | | | |
| Teachers' Superannuation Commission..... | 643 | | | 548 | | | | | 1,191 |
| Teachers' Superannuation Plan (Statutory)..... | | 282,935 | | | | | | | 282,935 |
| Teachers' Group Life Insurance (Statutory)..... | | 2,306 | | | | | | | 2,306 |
| Teachers' Dental Plan..... | | 13,034 | | | | | | | 13,034 |
| Saskatchewan Teachers' Retirement Plan (Statutory)..... | | 86,697 | | | | | | | 86,697 |
| Teachers' Extended Health Plan..... | | 20,753 | | | | | | | 20,753 |
| Subvote Total | 643 | 405,725 | | 548 | | | | | 406,916 |
| Non-Appropriated Expense Adjustment | | | | | | | | | |
| Amortization - Land, Buildings and Improvements..... | | | | | | | | | |
| Amortization - Office and Information Technology..... | | | | | | 389 | | | 389 |
| Subvote Total | | | | | | 389 | | | 389 |
| Total | \$ 22,671 | \$ 2,361,596 | \$ 68,597 | \$ 15,020 | \$ 7,916 | \$ 389 | \$ | \$ | \$ 2,476,189 |

(1) Includes communication expense of \$103 and travel expense of \$498.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|--------------------------------|-----------|
| ALDERTON, SHAWNA | \$ 51,454 |
| ALI, STEPHANIE J. | 92,235 |
| ANDERSON, YVONNE M. | 114,453 |
| ANDRIE, BARRY ROBERT | 91,231 |
| ANTWI-BUADUM, SAMUEL..... | 91,635 |
| ARDELAN, JANET | 54,004 |
| ARIE, JULIE K. | 103,662 |
| ARKLIE, SHARLENE | 86,111 |
| ATKINSON, CHRIS..... | 73,952 |
| AUBICHON, CHRISTINA | 52,209 |
| BADGER, PAOLA | 61,377 |
| BAKKEN, KARLA | 64,678 |
| BALASKI, CELSEY V. R. | 58,998 |
| BALFOUR, HEATHER M. | 125,817 |
| BARRY, STEVEN J. | 90,989 |
| BATEMAN, COLLYNDA J. | 64,597 |
| BEAN, DANIEL..... | 90,989 |
| BEAUCHAMP, JOY L. | 54,253 |
| BELHUMEUR, CHRISTOPHER | 90,989 |
| BELLAMY, SHERRY | 68,407 |
| BETTCHE, BRIAN R. | 79,970 |
| BILL, KERRY ANNE..... | 64,024 |
| BILSON, KENNEDY | 83,689 |
| BOYCHUK, ANDREA D. | 55,927 |
| BRODA, PETER M. | 53,161 |
| BUECKERT, NICOLE L. | 51,287 |
| BUGLER, PATRICK | 187,105 |
| BUNSTON, ELGIN | 100,634 |
| BURANT EPP, MICHELLE D. | 89,574 |
| CALEVAL, TIMOTHY | 152,109 |
| CHEN, HUANLING TINA..... | 69,297 |
| CHERKEWICH, DAWN M. | 72,276 |
| CHEVALIER, ANNE-MARIE..... | 116,364 |
| CHOW, MARIA..... | 136,155 |
| COLVIN, CRYSTAL D. | 62,034 |
| CONWAY, LIAM A. | 90,989 |
| COOPER, KATHRYN MARY..... | 90,989 |
| CRASWELL, GERALD R. L. | 152,109 |
| CURRIE, JOHN ROBERT | 228,535 |
| DAIGNEAULT, AMBER A. M. | 65,010 |
| DECK, KATHY | 127,720 |
| DECORBY, NOELLE | 97,318 |
| DELORME, JACQUES | 112,978 |
| DIMEN, MARCEE L. M. | 58,948 |
| DOUGHERTY, BRENDA LYNN..... | 125,646 |
| DUNCAN, SHEA A. S. | 91,923 |
| DURELL, LEORA RENEE | 63,110 |
| EBERHARTER, LISA | 104,408 |
| ECARNOT, SAMANTHA | 106,605 |
| EIDSNESS, BRENT | 112,927 |
| ELLIOTT, DEAN..... | 113,804 |
| FIELDS, DENISE ANN | 53,716 |
| FILTEAU, KEVIN G. | 111,270 |
| FISCHER, NEVIN..... | 90,989 |
| FISHER, KATHLEEN A. | 75,875 |
| FLEMING, LISA..... | 59,625 |
| FORTIER-FRECON, NAOMI | 76,355 |
| FOX, RICHARD J. | 79,512 |
| FROESE, DEREK J. | 90,989 |
| GABEL, KEVIN T. | 140,908 |
| GAREAU GELINAS, NATHALIE | 112,957 |
| GARRITY, SHANE FRANCIS..... | 74,772 |
| GATES, ROBERT | 100,086 |
| GILCHRIST, LEAH..... | 55,857 |
| GINGRAS, DIANE HEATHER | 100,086 |
| GLOVER, MATTHEW..... | 60,809 |

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| GRUMBLY, ANNA M. | 91,514 |
| GUNNINGHAM, REGAN H. | 82,713 |
| GUSTILOV, DELPHINE I. | 61,092 |
| HAGEL, JACQUELINE C. | 104,401 |
| HANFORD, KATHLEEN F. | 110,118 |
| HARPER-HARRIS, LYNN A. | 90,432 |
| HAWRYLUK, SARA..... | 111,552 |
| HEINRICHS, KAREN..... | 106,605 |
| HENDERSON, KAREN M. S. | 110,089 |
| HENNI, FATMA-ZOHRA | 104,433 |
| HNATIUK, ANDREA | 101,612 |
| HODGES, CHRISTOPHER M. | 79,092 |
| HOLM, CORRINE M. C. | 53,026 |
| HOLTOVGT-BRIENS, JOLENE | 112,930 |
| HOPKINS, ALISON J. | 134,010 |
| HOWETT, CATHERINE D. | 63,677 |
| HUBER, JORDAN JEFFERSON | 94,455 |
| HUDYMA, LAURIE L. | 68,441 |
| HUGEL, MICHELLE S. | 86,542 |
| IGWE, CHIDI | 53,214 |
| JARVIS, KRISTIN D. | 90,989 |
| JEANES, CINDY L. | 130,556 |
| JENSEN, RORY M. | 127,701 |
| JOHNSON, DONNA..... | 164,402 |
| JOHNSON, RICK..... | 125,817 |
| KADYSCHUK, LEANNE RUTH..... | 77,023 |
| KALAMAN, DARREN A. L. | 104,376 |
| KHAN, MUHAMMAD ATIF | 78,069 |
| KIRBY, JAMES | 75,193 |
| KLEISINGER, KEVIN D. | 138,333 |
| KNUTH, GARRETT..... | 83,689 |
| KOWALCHUK, LEANNE..... | 60,049 |
| KRAMER, JOSH S. | 105,279 |
| KRAUS, DEBRA G. | 61,377 |
| LACHANCE, YVES..... | 90,989 |
| LAWSON, RON | 108,493 |
| LEGGOTT, JULIE | 107,190 |
| LEITAO CSADA, STEPHENIE F. | 100,086 |
| LEMIEUX, YASMINA | 104,370 |
| LEMIRE, DEVON..... | 66,215 |
| LESSARD, SHARI L. | 56,489 |
| LEVESQUE, COLIN E. | 100,206 |
| LEWIS, PAUL J. | 91,115 |
| LOEWEN, DELORES | 98,801 |
| LOOKER, LESLIE A. | 66,419 |
| LOWES, SHELLEY A. | 138,333 |
| MA, JUN JACK | 90,098 |
| MACDONALD, TODD G. | 115,114 |
| MACLEOD, JOCELYN R. | 78,943 |
| MAJKUT, SARAH A. | 68,291 |
| MANTEI, MEIGHAN..... | 68,334 |
| MARKESTEYN, SHARON | 100,139 |
| MARTYNIUK, MYRNA K. | 125,811 |
| MAYER, ROBYN | 106,299 |
| MCCONNELL, JOAN | 94,725 |
| MCEWEN, M. ALICIA | 101,561 |
| MCKAY, FELICE M. | 83,695 |
| MCKAY, MELANIE S. | 91,125 |
| MCKINNON, BARBARA E. | 104,649 |
| MCMULLEN, SHAUN B. | 66,113 |
| MEIER, CRYSTAL L. | 64,613 |
| MELLE, DEBRA K. | 104,373 |
| MENSCH, TWYLA J. | 100,191 |
| MIDDLETON, KAREN..... | 61,377 |
| MITCHELL, JANET | 142,301 |
| MOUGEOT, MICHELLE A. | 92,557 |
| MUIR, KEITH D. | 112,932 |
| MUTSCHLER, DONOVAN W. | 100,086 |
| NAGY, EDITH M. | 137,838 |
| NEAL, CONNIE L. | 68,359 |
| NEDELCOV-ANDERSON, SUSAN L. | 168,567 |
| NEMETH, VAUGHN..... | 87,373 |
| O'CONNOR, BARBARA..... | 86,255 |
| OKRAINETZ, BORIS P. | 104,360 |
| OLIVER, LYNDA..... | 98,067 |
| OSBORNE, LINDA JOAN | 104,415 |

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| PARDY, DEREK..... | 90,989 |
| PARKER, MERLA..... | 91,114 |
| PAZAN, DIEGO F. | 90,989 |
| PEARSON, PHIL | 138,321 |
| PELLERIN, ROSANNE B. | 53,127 |
| PELLETIER, LONETTE | 88,625 |
| PENNER, MAXINE | 113,686 |
| PERILLAT, BRIGITTE M. | 69,828 |
| PICKETTS, VALERIE J. | 82,396 |
| PINAY, ANGELA | 112,939 |
| PITMAN, DELISE M. | 104,442 |
| POIRIER, LISA J. | 63,412 |
| RADONS, CHRISTINA | 57,737 |
| RAMI, HIND | 52,208 |
| RAMSTEAD, SHELDON D. | 152,085 |
| REPSKI, CLINT G. | 169,317 |
| RICHARDS, PAMELA L. | 58,402 |
| SADOWSKI, CALVIN..... | 100,089 |
| SAROJ, SEEMA | 102,589 |
| SAWATZKY, WENDY | 112,947 |
| SCHELL, DOUG..... | 124,017 |
| SCHENHER, NICK | 74,790 |
| SCHNELL, ANGELA R. | 53,219 |
| SCULLEN, JENNIFER ELIZABETH..... | 78,853 |
| SELINGER, JESS-ANN D. | 62,605 |
| SEMCHUK, ROSANN P. | 138,333 |
| SHEDDON, LYNNE CAMILLE | 66,519 |
| SIERZYCKI, THOMAS JOHN | 103,903 |
| SIROIS, DALE | 105,717 |
| SKULMOSKI, MURRAY A. | 100,086 |
| SLAWINSKI, GAILEEN PAULA | 64,478 |
| SMITH, JULIE..... | 108,895 |
| SPENCE, JODI L. | 57,023 |
| STADNYK, BELINDA GAIL..... | 66,888 |
| STAUCH, SHERRY LOUISE | 57,541 |
| STECYK, BONNIE L. | 83,175 |
| STENHOUSE, TARA..... | 51,913 |
| STEPHEN, CHERYL | 51,470 |
| STORLE, KRISTINE | 62,592 |
| SUTHERLAND, CRISTINA..... | 122,116 |
| TAYLOR, KIM..... | 106,695 |
| TAYLOR, LINDA..... | 70,772 |
| TAYLOR, SHERRY | 51,691 |
| THERENS, WENDY M. | 88,257 |
| THOMPSON, DEBRA L. | 90,989 |
| TOLES, BRENT..... | 237,596 |
| TONITA, KEVIN D. | 138,144 |
| TRUMIER, DARLENE..... | 96,900 |
| URQUHART, JANA | 69,398 |
| VAN VLIET, ANDREA L. | 62,522 |
| VELLENOWETH, MICHELLE | 67,943 |
| VOLK, DOUG | 138,333 |
| WARD, LYNSEY R. | 60,353 |
| WARNOCK, ROBERT G. | 82,227 |
| WATSON, JASON J. | 76,981 |
| WEGMAN, CHELSEA M. | 50,297 |
| WEISGERBER, TAMMY R. | 89,502 |
| WEISS, SHELLY A. | 104,397 |
| WHITE, TERRY | 105,493 |
| WILKINS, LINDEN G. | 64,252 |
| WONG, HEIDI M. | 57,541 |
| WOODS, FLORENCE | 134,119 |
| WRIGHT EASTLEY, TERESA FRANCESCA..... | 60,942 |
| WUSCHENNY, TRICIA..... | 115,557 |
| ZABA, KAILA..... | 52,026 |
| ZAZULA, DARRYL | 74,152 |
| ZIMMER, COLLEEN J. | 77,372 |
| <i>Allowances for Members with Additional Duties</i> | |
| DENNIS, TERRY | \$ 2,629 |
| LAMBERT, LISA G. | 379 |
| WYANT, GORDON S. | 55,964 |

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

K-12 Education (ED03)

Achievement and Operational Support

| | |
|--|------------|
| 101226544 SASKATCHEWAN INC. | \$ 360,000 |
| ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC. | 160,000 |
| ASSOCIATION DES PARENTS FRANSASKOIS..... | 190,000 |
| ASSOCIATION JEUNESSE FRANSASKOISE INC. | 180,500 |
| BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN | 159,000 |
| BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN | 183,918 |
| BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN | 319,000 |
| BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION DIVISION NO. 200 OF SASKATCHEWAN | 156,700 |
| BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN | 634,500 |
| BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN | 308,740 |
| BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN | 52,519 |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 | 115,153 |
| BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN | 2,357,293 |
| BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN | 206,779 |
| BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN | 159,000 |
| BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN | 214,863 |
| CANADIAN PARENTS FOR FRENCH- SASKATCHEWAN | 138,500 |
| CONSEIL CULTUREL FRANSASKOIS (CCF) | 175,000 |
| CONSEIL SCOLAIRE FRANSASKOIS | 2,209,000 |
| CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA | 256,017 |
| DOUBLETHINK INC. | 180,725 |
| MARTIN FAMILY INITIATIVE..... | 60,000 |

| | | | |
|--|-----------|--|------------|
| SASKATCHEWAN PROFESSIONAL TEACHERS REGULATORY BOARD | 1,690,000 | BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN..... | 86,074,783 |
| SASKATOON RESTORATIVE ACTION PROGRAMS INC. | 80,000 | BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN..... | 29,468,605 |
| SOCIETE HISTORIQUE DE LA SASKATCHEWAN..... | 112,500 | | |

School Operating

| | | | |
|---|---------------|--|-------------|
| BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN..... | \$ 76,205,627 | BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN..... | 109,581,498 |
| BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN..... | 14,986,817 | BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 | 222,899,421 |
| BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN..... | 5,294,866 | BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN..... | 87,891,085 |
| BOARD OF EDUCATION OF THE ENGLEFELD PROTESTANT SCHOOL DIVISION NO. 132 OF SASKATCHEWAN..... | 513,310 | BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN..... | 229,985,372 |
| BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN..... | 67,976,696 | BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN | 93,127,955 |
| BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN..... | 12,818,151 | BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN | 125,541,375 |
| BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN..... | 23,588,250 | BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN | 59,420,309 |
| BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN..... | 73,279,709 | CONSEIL SCOLAIRE FRANSASKOIS | 32,482,981 |
| BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN..... | 6,346,805 | LLOYDMINSTER SCHOOL DIVISION NO. 99 | 13,419,294 |
| BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN..... | 17,820,421 | | |
| BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN..... | 61,252,219 | | |
| BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN | 9,346,999 | | |
| BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION DIVISION NO. 200 OF SASKATCHEWAN..... | 53,902,988 | | |
| BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN..... | 58,819,441 | | |
| BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN..... | 53,178,087 | | |
| BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN..... | 76,801,597 | | |
| BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN..... | 107,115,740 | | |

K-12 Initiatives

| | |
|--|------------|
| ALLEGRO MONTESSORI SCHOOL | \$ 146,279 |
| ATHOL MURRAY COLLEGE OF NOTRE DAME | 1,186,298 |
| BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN | 515,682 |
| BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN | 129,505 |
| BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN | 561,080 |
| BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN | 104,204 |
| BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN | 195,900 |
| BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN | 716,185 |
| BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN | 56,532 |
| BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN | 289,263 |

| | | | |
|---|-----------|--|-----------|
| BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN..... | 2,387,041 | MIDWEST FOOD RESOURCE PROJECT..... | 98,894 |
| BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION DIVISION NO. 200 OF SASKATCHEWAN..... | 439,653 | MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES..... | 125,423 |
| BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN..... | 621,080 | MONTESSORI SCHOOL OF REGINA INC. | 182,870 |
| BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN..... | 515,478 | MULTITYPE DATABASE LICENSING FUND..... | 77,790 |
| BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN..... | 635,041 | PRAIRIE CHRISTIAN ACADEMY | 177,278 |
| BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN..... | 870,690 | PRAIRIE SKY SCHOOL..... | 363,548 |
| BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN..... | 853,134 | RANCH EHRLO SOCIETY..... | 290,012 |
| BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN..... | 351,192 | REGENT ACADEMY..... | 3,226,534 |
| BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN..... | 564,189 | REGINA EDUCATION & ACTION ON CHILD HUNGER INC. | 151,926 |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4..... | 1,679,633 | REGINA INDIAN COMMUNITY AWARENESS INC. | 249,035 |
| BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN..... | 736,903 | ROSTHORN CHRISTIAN SCHOOL..... | 113,931 |
| BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN..... | 2,031,096 | ROSTHORN JUNIOR COLLEGE | 59,656 |
| BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN..... | 756,954 | SASKATCHEWAN TEACHERS' FEDERATION..... | 498,427 |
| BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN..... | 909,545 | SEVENTH-DAY ADVENTIST CHRISTIAN SCHOOL..... | 510,000 |
| BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN..... | 557,803 | SOUP HAVEN..... | 224,069 |
| BRILLIANT STAR MONTESSORI SCHOOL | 96,724 | WEST FLAT CITIZENS GROUP INC. | 81,183 |
| CANADIAN REVIVAL PREPARATORY SCHOOL | 295,899 | WEYBURN & AREA COUNCIL ON CHILD ABUSE INC. | 53,616 |
| CHEP GOOD FOOD INC. | 460,123 | | 60,764 |
| CONSEIL SCOLAIRE FRANSASKOIS | 214,906 | | |
| CORNWALL ALTERNATIVE SCHOOL INC. | 761,000 | | |
| CURTIS-HORNE CHRISTIAN SCHOOL | 162,543 | | |
| DISCOVERY LEARNING FOUNDATION INC. | 261,695 | | |
| EAGLE'S NEST YOUTH RANCH | 1,329,000 | | |
| FLEX ED SCHOOLS | 1,355,825 | | |
| FLIN FLON SCHOOL DIV. NO. 46 | 288,962 | | |
| GRACE CHRISTIAN SCHOOL | 262,211 | | |
| HUNGER IN MOOSE JAW INC. | 83,326 | | |
| LEGACY CHRISTIAN ACADEMY | 563,563 | | |
| LIFEWAY CHRISTIAN ACADEMY | 181,712 | | |
| LUTHER COLLEGE | 2,926,731 | | |
| LUTHERAN COLLEGIATE BIBLE INSTITUTE | 564,383 | | |

School Capital

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| BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN..... | 1,207,143 |
| BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN..... | 1,399,149 |
| BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN..... | 3,115,080 |
| BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN..... | 7,884,513 |
| BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN..... | 2,360,730 |
| BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN..... | 1,092,291 |
| BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN..... | 3,424,188 |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4..... | 7,348,057 |
| BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN..... | 2,697,373 |
| BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN..... | 5,891,007 |
| BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN..... | 5,469,578 |
| BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN..... | 3,510,395 |
| BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN..... | 1,379,957 |
| CONSEIL SCOLAIRE FRANSASKOIS..... | 3,233,936 |
| LLOYDMINSTER SCHOOL DIVISION NO. 99..... | 537,303 |

P3 Joint-use Schools - Maintenance and Interest Charges

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| BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN..... | \$ 485,367 |
| BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN..... | 775,005 |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4..... | 941,111 |
| BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN..... | 1,043,315 |
| BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN..... | 1,197,276 |

Early Years (ED08)

KidsFirst

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| BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN | \$ 76,896 |
| BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN | 76,896 |
| BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN | 76,896 |
| BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN | 2,547,208 |
| BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN | 1,217,311 |
| BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN | 76,896 |
| LLOYDMINSTER SCHOOL DIVISION NO. 99 | 76,896 |
| SASKATCHEWAN HEALTH AUTHORITY..... | 11,379,011 |

Early Childhood Intervention Programs

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| BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC. | \$ 328,991 |
| BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN | 75,673 |
| BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN | 421,436 |
| CHILDREN NORTH EARLY INTERVENTION PROGRAM INC. | 197,745 |
| EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC. | 627,597 |
| MEADOW LAKE AND AREA EARLY CHILDHOOD SERVICES INCORPORATED | 342,916 |
| MIDWEST FAMILY CONNECTIONS INC. | 150,063 |
| NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM | 222,304 |
| PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC. | 226,323 |
| PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC. | 342,309 |
| SASKATOON REGION EARLY CHILDHOOD INTERVENTION PROGRAM INC. | 644,388 |
| SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM | 159,743 |
| SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC. | 220,290 |
| WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC. | 129,357 |

Child Care

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| 102048556 SASKATCHEWAN INC. | \$ 51,146 |
| 123 CARE FOR ME CHILD CARE INC. | 140,687 |

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| A-MATAW-MIKOSIT AWASISAK TEEN SUPPORT & DAYCARE INC. | 102,717 | CASPER'S EARLY LEARNING CO-OPERATIVE CENTRE..... | 256,965 |
| ABBA'S HAVEN INC. | 95,360 | CATHEDRAL AREA CO-OPERATIVE DAY CARE..... | 103,422 |
| ACCENT ON KIDS EARLY LEARNING & CHILDCARE CENTRE INC. | 239,542 | CATHOLIC FAMILY SERVICES OF SASKATOON..... | 738,322 |
| ALBERT CHILDCARE CO-OPERATIVE.... | 144,559 | CENTRAL SASKATCHEWAN MILITARY FAMILY RESOURCE CENTRE INC. | 165,381 |
| ALLEYKATZ EARLY LEARNING CENTRE INC. | 132,081 | CENTRE EDUCATIF CHACHA CO-OPERATIVE | 260,502 |
| ANVIS INC. | 463,494 | CENTRE EDUCATIF LE TOURNESOL INC. | 77,231 |
| ARCOLA DAYCARE CENTRE | 89,703 | CENTRE EDUCATIF LES ETOILES FILANTES INC. | 55,822 |
| ASSINIBOIA FAMILY & CHILD CARE SERVICES INC. | 189,124 | CENTRE EDUCATIF LES PETITS PINGOUINS INC. | 103,351 |
| ASSOCIATION DES PARENTS DE L'ECOLE CANADIENNE-FRANCAISE DE SASKATOON INC. | 257,396 | CENTRE EDUCATIF LES PETITS POIS INC. | 76,185 |
| AWASIS CHILDCARE CO-OPERATIVE..... | 1,380,597 | CENTRE EDUCATIF POMME D'API..... | 115,309 |
| AWAY WE GROW CHILD CARE INC. | 162,247 | CENTRE EDUCATIF PROVIDENCE INC. | 125,974 |
| BALGONIE EARLY LEARNING CENTRE INC. | 142,177 | CENTRE EDUCATIF TRESORS DU MONDE INC. | 136,429 |
| BATTLEFORDS INDIAN METIS FRIENDSHIP CENTER | 103,300 | CHILD CARE CENTRE CO-OPERATIVE | 368,741 |
| BEAUVAL CHILD CARE CENTRE INC. | 184,069 | CHILDREN FIRST CHILD CARE INC. | 85,932 |
| BENGOUGH JUMPIN BEANS PLAY CENTRE..... | 59,112 | CHILDRENS CHOICE CHILD DEVELOPMENT CO-OPERATIVE..... | 1,294,390 |
| BIGGAR & DISTRICT DAYCARE PROJECT INC. | 170,720 | CHURCHBRIDGE DAYCARE COOPERATIVE | 268,250 |
| BLOOMS & BUDS INTER-GENERATIONAL CHILD CARE CENTRE INC. | 201,811 | CHURCHILL COMMUNITY HIGH SCHOOL DAYCARE INC. | 199,830 |
| BO-PEEP CO-OPERATIVE DAY CARE CENTRE..... | 142,328 | CIRCLE PROJECT CHILDREN'S CENTRE | 472,318 |
| BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN..... | 265,000 | CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC. | 134,619 |
| BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN..... | 80,000 | COLOR MY WORLD CHILD CARE INC. | 175,136 |
| BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN..... | 228,600 | COMMUNITY CONNECTIONS INC. | 191,229 |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4..... | 568,600 | CORONACH EARLY LEARNING LITERACY CENTRE | 137,336 |
| BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN..... | 440,000 | COUNTRY MUNCHKINS DAYCARE INC. | 84,252 |
| BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN..... | 453,500 | CRE8TIVE MINDS EARLY LEARNING CHILD CARE INC. | 235,814 |
| BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN..... | 357,000 | CREATIVE CORNERS CHILD CARE CO-OPERATIVE | 128,233 |
| BOYS & GIRLS CLUBS OF SASKATOON | 585,223 | CREIGHTON COMMUNITY DAYCARE INC. | 171,096 |
| BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE..... | 283,990 | DOODLE BUG DAY CARE INC. | 81,388 |
| BROADVIEW LICENSED DAYCARE INC. ... | 74,368 | DR. BRASS DAY CARE CENTRE INC. | 57,182 |
| BUFFALO NARROWS DAY CARE CENTRE..... | 173,995 | DREAM BIG CHILD CARE INC. | 205,099 |
| BUILDING BLOCKS CHILD DEVELOPMENT..... | 299,540 | DUCKY DAY CARE CO-OPERATIVE | 146,289 |
| BUILDING BRAINS EARLY LEARNING CENTRE INC. | 1,325,155 | DUNDONALD CHILD CARE CO-OPERATIVE | 89,660 |
| CAMPUS DAYCARE CENTRE CO-OPERATIVE..... | 106,876 | E-TAHKANAWASOT CARE CENTRE CORP. | 358,060 |
| CANORA COMMUNITY CHILDCARE CENTRE INC. | 206,890 | EASTVIEW CENTRE FOR EARLY LEARNING CO-OPERATIVE LTD. | 107,544 |
| CARLTON INFANT CARE CENTRE INC. | 173,374 | EDEN CARE HEALTH INC. | 181,130 |
| CARNDUFF COMMUNITY DAYCARE | 349,628 | EHRLO EARLY LEARNING CENTRE..... | 744,982 |

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| FIRST STEPS : STUDENT CHILD CARE CENTRE INC. | 130,619 | LITTLE EXPLORERS DAYCARE INC. | 147,413 |
| FIRST YEARS LEARNING CENTER INC. | 734,020 | LITTLE MEMORIES CHILD CARE CO-OPERATIVE | 144,800 |
| FOAM LAKE DAYCARE INC. | 108,082 | LITTLE MINNOWS DAYCARE CENTER INC. | 132,434 |
| FOUR SQUARE GOSPEL CHURCH CANADA | 167,330 | LOVE & LAUGHTER EARLY LEARNING CENTRE INC. | 116,724 |
| FRIENDS TOGETHER CHILDCARE CO-OPERATIVE | 145,169 | LUSELAND & DISTRICT DISCOVERY DAY CARE INC. | 74,872 |
| FUN 2 BEE EARLY LEARNING CENTRE INC. | 99,009 | LUTHERAN EARLY LEARNING CENTERS INC. | 471,821 |
| GARDERIE COOPERATIVE LES PETITES ABEILLES.... | 77,236 | MACKENZIE INFANT CARE CENTRE | 684,651 |
| GARDINER PARK CHILD CARE INC. | 197,474 | MACKLIN DAYCARE INC. | 94,337 |
| GATOR PARK CHILD CARE CENTRE | 102,201 | MAGGIE'S EARLY LEARNING CENTRE INC. | 196,655 |
| GLENCAIRN CHILD CARE CO-OPERATIVE | 142,358 | MAGOLOIRE KIDDIE KARE..... | 152,850 |
| GRACE CAPSTONE MINISTRIES INC. | 88,358 | MAGOLOIRE TEEN INFANT CARE CENTRE (TEEN).... | 153,650 |
| GRAVELBOURG PLAY & LEARN DAYCARE | 167,885 | MARIA CHILD CARE INC. | 67,599 |
| GRENFELL CHILD CARE CENTRE INC. | 70,600 | MARIA MONTESSORI PRESCHOOL INC. | 560,881 |
| HAPPY HEARTS CHILDCARE CENTRE INC. | 137,476 | MEADOW LAKE AND AREA EARLY CHILDHOOD SERVICES INCORPORATED | 157,364 |
| HAZLET EARLY LEARNING CENTRE..... | 91,340 | MEADOW LAKE OUTREACH MINISTRIES INC. | 185,644 |
| HILLCREST EARLY LEARNING FACILITY..... | 173,752 | MELFORT DAYCARE CO-OPERATIVE | 370,458 |
| HOPE'S HOME INCORPORATED | 2,382,689 | MILESTONES EARLY LEARNING CENTRE INC. | 139,884 |
| HUDSON BAY CHILD CARE CO-OPERATIVE | 234,170 | MJCD INFANT TODDLER CENTRE | 191,873 |
| HUMBOLDT CO-OPERATIVE DAYCARE CENTRE..... | 146,712 | MONTMARTRE LICENSED DAYCARE INC. | 97,420 |
| HUMBOLDT PUBLIC SCHOOL CHILD CARE CENTRE INC. | 258,999 | MOOSE JAW COLLEGE DAY CARE INC. | 272,317 |
| HUMPTY DUMPTY CHILD CARE CO-OPERATIVE | 127,630 | MOOSE JAW MULTICULTURAL COUNCIL INC. | 126,892 |
| KAMKIDS DAY CARE INC. | 123,611 | NATURAL WONDERS EARLY LEARNING CENTRE INC. | 1,018,424 |
| KERROBERT DAY CARE CENTER INC. | 145,284 | NEXT GENERATION EARLY LEARNING CENTRE CO-OPERATIVE | 152,066 |
| KEYANO OMA EARLY LEARNING CENTRE INC. | 198,315 | NIPAWIN DAYCARE CO-OPERATIVE | 377,051 |
| KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC. | 113,031 | NOKOMIS EARLY LEARNING CENTRE INC. | 91,730 |
| KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.-TEEN | 145,357 | NORTH BATTLEFORD DAY CARE CENTRE INC. | 137,129 |
| KIDS FIRST DAY CARE CENTRE INC. | 436,058 | NORTH WEST CHILD DEVELOPMENT CENTRE | 401,502 |
| KIDZONE CHILD CARE INC. | 84,658 | OAK TREES & ACORNS CHILD CARE CENTRE INC. | 341,242 |
| KINDER KOLLEGE INC. | 107,922 | ODYSSEY COMMUNITY CHILDCARE SOCIETY | 65,473 |
| KINISTINO CHILD CARE CENTRE INC. | 122,241 | OGEMA TOTAL LEARNING & CHILDCARE INC. | 106,288 |
| KIPLING KIDCARE CO-OPERATIVE LTD. | 130,507 | OPEN DOOR PLAYCARE INC. | 186,353 |
| KREATIVE KIDZ EARLY LEARNING CENTRE INC. | 116,401 | ORR CENTRE DAYCARE INC. | 256,663 |
| LA CO-OPERATIVE FRANCAISE GARD'AMIS..... | 442,615 | OXBOW COMMUNITY CHILDCARE CENTRE | 103,588 |
| LA LOCHE DAYCARE CENTRE INC. | 86,996 | PANGMAN DAYCARE INC. | 83,222 |
| LA LOCHE PRE-SCHOOL ASSOCIATION ... | 166,460 | PARADISE HILL EARLY LEARNING CENTRE INC. | 68,883 |
| LA POUPONNIERE CO-OPERATIVE DAYCARE CENTRE..... | 59,112 | PARENTS' CHILD DEVELOPMENT CO-OPERATIVE | 389,124 |
| LA RONGE CHILD CARE CO-OPERATIVE | 252,442 | PE-WAPAN CHILD CARE INC. | 200,521 |
| LAFLECHE EARLY LEARNING & CHILD CARE CENTRE | 110,939 | PELLY CHILD CARE CENTER INC. | 132,857 |
| LAKELAND EARLY LEARNING CO-OPERATIVE | 186,006 | PERDUE DAYCARE INC. | 117,432 |
| LANGENBURG & DISTRICT DAYCARE CO-OPERATIVE | 172,204 | PLAY & DISCOVER EARLY LEARNING CENTRE INC. | 183,140 |
| LANIGAN CO-OPERATIVE DAY CARE | 158,536 | PLAY & LEARN DAY CARE CENTRE INC. | 110,320 |
| LE CONSEIL D'ECOLE DE MONSEIGNEUR DE LAVAL INC. | 404,354 | PLAY FAIR DAY CARE | 262,524 |
| LEARNING TREE CHILD DEVELOPMENT CENTER INC. | 252,784 | PLAYCARE CHILDRENS' SERVICES INC. | 91,420 |
| LIMERICK CHILDCARE CENTRE INC. | 53,212 | PLAYTIME CO-OPERATIVE CHILDCARE LTD. | 293,075 |
| LITTLE CASTLE CHILDCARE CENTRE INC. | 158,743 | PRAIRIE DREAMS LEARNING CENTRE INC. | 121,864 |
| LITTLE DUCKLINGS CHILDCARE CENTRE INC. | 263,791 | | |

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| PRAIRIE LILY EARLY LEARNING CENTRE CORP. | 536,717 | ST. MARY DAYCARE INC. | 232,295 |
| PRESTON EARLY LEARNING CENTRE INC. | 1,020,311 | STEPPING STONES CHILD CARE CO-OPERATIVE | 1,469,998 |
| PRIMARY DAY CARE | 225,869 | STEWART VALLEY EARLY LEARNING CENTRE INC. | 89,974 |
| PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION..... | 161,481 | STOUGHTON EARLY LEARNING FACILITY COOPERATIVE..... | 124,650 |
| PRINCE ALBERT GRAND COUNCIL WOMEN'S COMMISSION INC. | 279,503 | STRASBOURG TINY TOTS & HELPING HANDS DAYCARE INC. | 76,024 |
| PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN INC. | 59,899 | SUCCESS DAYCARE INC. | 70,935 |
| QU'APPELLE DAYCARE INC. | 60,400 | SUNRISE EARLY LEARNING & TEEN PARENT SUPPORT CENTER INC. | 218,422 |
| QUILLY WILLY EARLY LEARNING & CHILD CARE CENTRE INC. | 111,239 | SUNSHINE LEARNING CENTER INC. | 268,140 |
| RECPLEX DAY CARE CENTRE INC. | 112,980 | SWIFT CURRENT CHILD CARE INC. | 140,978 |
| REDVERS EARLY LEARNING & CHILD CARE CENTRE | 358,529 | TATAGWA KIDZ KARE INC. | 163,381 |
| REGINA EARLY LEARNING CENTRE INC. | 334,005 | THEODORE ABC DAYCARE CENTRE INC. | 87,151 |
| REGINA EASTVIEW DAYCARE INC. | 395,046 | TISDALE TINY TORNADOES DAYCARE INC. | 240,536 |
| REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE..... | 256,770 | TLC DAYCARE INC. | 162,143 |
| RENO RASCALS EARLY LEARNING & CHILD CARE INC. | 96,175 | TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE | 164,104 |
| RINK AVENUE DAY CARE CO-OP. | 152,464 | TURTLEFORD EARLY LEARNING CENTER INC. | 107,761 |
| ROOTS OF LEARNING CHILDCARE INC. | 53,168 | TYKES & TOTS EARLY LEARNING CENTRE INC. | 1,050,244 |
| ROSETOWN KID KARE INC. | 222,332 | UNITED WAY OF REGINA | 193,545 |
| SAKEWEW CHILD CARE CENTER, INC. | 238,694 | UNITY COMMUNITY DAYCARE CORP. | 67,310 |
| SALTCOATS & DISTRICT DAYCARE INC. | 102,679 | UNIVERSITY OF SASKATCHEWAN STUDENTS' UNION CHILDCARE CENTRE INC. | 618,603 |
| SANDCASTLES CHILDCARE INC. | 506,683 | VAL MARIE EARLY LEARNING CENTRE INC. | 68,017 |
| SANDY BAY STUDENT/PARENT BABYSITTING CORP. | 153,382 | VANSCOY AND DISTRICT EARLY LEARNING CENTER INC. | 387,361 |
| SASKATCHEWAN HEALTH AUTHORITY.... | 1,075,000 | VILLAGE CENTRE CHILDCARE INC. | 285,087 |
| SASKATCHEWAN LITERACY NETWORK INC. | 200,000 | WARMAN CHILDCARE CENTRE INC. | 215,622 |
| SASKATOON DOWNTOWN YOUTH CENTRE INC. | 94,421 | WASCANA DAY CARE CO-OPERATIVE | 286,660 |
| SASKATOON FAMILY YOUNG MEN'S CHRISTIAN ASSOCIATION | 1,475,614 | WASKAHIGANIHK DAY CARE CORP. | 107,506 |
| SASKATOON FRIENDS OF STUDENTS AND KIDS INC. | 211,550 | WATSON REGIONAL DAYCARE CENTRE INC. | 74,348 |
| SASKATOON OPEN DOOR SOCIETY INC. | 312,125 | WAWOTA & COMMUNITY EARLY LEARNING CENTER | 111,900 |
| SASKATOON STUDENT CHILD CARE SERVICES INC. | 1,033,840 | WELDON CHILD CARE INC. | 141,564 |
| SASKATOON TRIBAL COUNCIL URBAN FIRST NATIONS SERVICES INC. | 290,109 | WESMOR COMMUNITY HIGH SCHOOL TEEN FACILITY CENTRE INC. | 171,650 |
| SCOTT INFANT & TODDLER CENTRE INC. | 232,418 | WEST FLAT CITIZENS GROUP INC. | 195,496 |
| SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP | 226,706 | WEST RIDGE CHILDCARE CENTRE CORPORATION..... | 139,612 |
| SIGN EARLY LEARNING CENTRE..... | 149,640 | WEST SIDE EARLY LEARNING & CARE CO-OPERATIVE LTD. | 117,466 |
| SMALL STEPS EARLY LEARNING CENTRE INC. | 230,689 | WESTGATE ALLIANCE CHURCH INC. | 291,941 |
| SMALL WORLD DAY CARE CO-OPERATIVE..... | 177,962 | WHITMORE PARK CHILD CARE COOPERATIVE | 141,425 |
| SOLID FUTURES LEARNING CENTRE CO-OPERATIVE LTD. | 145,145 | WISE OWL CHILDCARE INC. | 174,599 |
| SOO LINE DAY CARE CO-OPERATIVE | 429,136 | WISH UPON A STAR EARLY LEARNING CENTRE INC. | 96,416 |
| SOULS HARBOUR RESCUE MISSION, INC. | 465,801 | WOODLAND CHILDCARE COOPERATIVE | 126,986 |
| SOUTH HILL CHILD CARE CO-OPERATIVE ASSOCIATION LIMITED | 194,812 | WYNYARDIGANS CHILD CARE CENTER CORPORATION..... | 130,982 |
| SOUTHWEST DAY CARE & EARLY LEARNING CTR. | 308,886 | YMCA CHILD CARE CENTRE..... | 720,968 |
| SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD. | 774,414 | YMCA CREATE N LEARN | 97,339 |
| ST. BRIEUX COMMUNITY CHILDCARE CENTRE INC. | 273,881 | YMCA GROW N LEARN..... | 152,677 |
| ST. LOUIS COMMUNITY EARLY LEARNING CHILDCARE CENTRE INC. | 51,404 | YMCA NORTH WEST CHILD CARE CENTRE | 371,267 |
| | | YMCA PLAY N LEARN CHILDCARE CENTRE | 566,089 |
| | | YMCA ROCHDALE CHILD CARE CENTRE | 288,252 |
| | | YMCA SOUTH CHILD CARE CENTRE..... | 214,878 |
| | | YWCA DAY CARE CENTRE INC. | 1,354,610 |
| | | YWCA FAMILY CHILDREN'S CENTRE | 156,740 |
| | | YWCA SASKATOON INC. | 212,273 |

Literacy (ED17)

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| BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN..... | \$ 360,000 |
| BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN..... | 50,000 |
| CANOE LAKE CREE FIRST NATION | 50,000 |
| SASKATCHEWAN LITERACY NETWORK INC. | 239,000 |
| STR8-UP INC. | 50,000 |

Provincial Library (ED15)

| | |
|--|------------|
| CHINOOK REGIONAL LIBRARY | \$ 918,467 |
| LAKELAND LIBRARY REGION..... | 1,071,332 |
| MULTI TYPE DATABASE LICENSING FUND | 119,800 |
| PAHKISIMON NUYE-AH LIBRARY SYSTEM..... | 996,642 |
| PALLISER REGIONAL LIBRARY..... | 956,480 |
| PARKLAND REGIONAL LIBRARY..... | 1,299,952 |
| REGINA PUBLIC LIBRARY..... | 713,536 |
| SASKATCHEWAN INFORMATION & LIBRARY SERVICES CONSORTIUM INC. | 114,000 |
| SASKATOON PUBLIC LIBRARY | 753,127 |
| SOUTHEAST REGIONAL LIBRARY | 1,365,780 |
| WAPITI REGIONAL LIBRARY..... | 1,357,497 |
| WHEATLAND REGIONAL LIBRARY..... | 1,340,960 |

Teachers' Pensions and Benefits (ED04)

Teachers' Superannuation Plan (Statutory)

| | |
|--|-------------|
| TEACHERS' DISABILITY BENEFITS ACCOUNT..... | \$ 374,483 |
| TEACHERS' SUPERANNUATION FUND..... | 282,560,939 |

Teachers' Group Life Insurance (Statutory)

| | |
|--|--------------|
| SUN LIFE ASSURANCE CO. OF CANADA | \$ 2,306,011 |
|--|--------------|

Teachers' Dental Plan

| | |
|--|------------|
| SUN LIFE ASSURANCE CO. OF CANADA | \$ 666,629 |
| TEACHERS' DENTAL PLAN IMPREST ACCOUNT..... | 12,366,971 |

Saskatchewan Teachers' Retirement Plan (Statutory)

| | |
|---|---------------|
| SASKATCHEWAN TEACHERS' RETIREMENT PLAN..... | \$ 86,696,716 |
|---|---------------|

Teachers' Extended Health Plan

| | |
|--|---------------|
| SASKATCHEWAN TEACHERS' FEDERATION..... | \$ 20,753,308 |
|--|---------------|

Goods and Services

Minister's Travel

| | |
|--------------------------|----------|
| HARPAUER, DONNA M. | \$ 1,005 |
| WYANT, GORDON S. | 37,040 |

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|---|------------|
| AON HEWITT INC. | \$ 140,254 |
| BMO PURCHASE CARDS-EDUCATION..... | 1,084,806 |
| BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN..... | 235,543 |
| CANADIAN BROADCASTING CORP. | 95,000 |
| DOUG FORSETH CONSULTING LTD. | 82,243 |
| ESTI CONSULTING SERVICES..... | 186,636 |
| HORIZON COMPUTER SOLUTIONS INC. | 269,252 |
| JAMES EVANS & ASSOCIATES LTD. | 117,469 |
| LEARNING BAR INC. | 127,057 |
| MCKERCHER LLP | 139,714 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES | 8,811,577 |
| MORNEAU SHEPELL LTD. | 67,500 |
| NATIONAL ASSOCIATION FOR REGULATORY ADMINISTRATION (NARA) | 161,254 |
| RECEIVER GENERAL FOR CANADA NATIONAL FILM BOARD OF CANADA..... | 59,471 |
| SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC. | 204,170 |
| SASKATCHEWAN HEALTH AUTHORITY..... | 175,000 |
| SASKTEL..... | 189,624 |

Financing Charges

Listed by payee are debt charges of \$50,000 or more.

| | |
|--------------------------------------|--------------|
| JOINT USE MUTUAL PARTNERSHIP #1..... | \$ 2,368,525 |
| JOINT USE MUTUAL PARTNERSHIP #2..... | 5,547,107 |

Energy and Resources (Vote 023)

The Ministry of Energy and Resources develops, coordinates, and implements policies and programs to promote the growth and responsible development of the province's natural resources industries. The Ministry operates as the primary regulatory authority for the oil and gas industry and ensures competitive royalty systems, regulations and policies for all natural resource sectors. The Ministry also plays an important role in promoting Saskatchewan's diverse resource potential to investors around the world.

Central Management and Services (Subvote ER01)

Objective

Provides executive direction and strategic leadership required for the delivery of the Ministry's mandate; funding for head office and program-based accommodations and capital improvements; oversight of the Integrated Resource Information System (IRIS) for the oil and gas industry; and invoices, assesses, collects and audits non-renewable resource revenues. It also provides funding for various central services that are delivered through shared services agreements with the Ministry of Immigration and Career Training, and the Ministry of Trade and Export Development.

Program Delivery

This program provides coordination and liaison support with various government agencies in delivering the processes that support the Ministry's mandate. It provides support in areas of revenue management, audit services and information technology for Ministry information systems. In addition, it provides financial reporting for the resource areas of the Ministry.

Petroleum and Natural Gas (Subvote ER05)

Objective

Regulates the lifecycle activities related to the responsible development of Saskatchewan's oil, gas and associated mineral resources. Funds programs and services related to public safety and environmental protection, maximizing oil and gas production and managing long-term liabilities associated with wells, facilities and pipelines. Also funds the collection and dissemination of accurate information on oil and gas production and the operation of the Surface Rights Board of Arbitration (SRBA).

Program Delivery

This program, which is largely funded through the annual assessment of the Administrative Levy, is responsible for the licensing of all wells, facilities and provincial pipelines in Saskatchewan. Activities associated with the delivery of the program include the management of oil and gas reservoirs, the prevention of waste, the establishment of operating standards, the enforcement of regulatory requirements, and the collection and dissemination of information related to exploration, production and sales. In support of these activities, this program is also responsible for managing the long-term liability associated with oil and gas wells and facilities including administering the Orphan Well Fund.

Minerals, Lands and Resource Policy (Subvote ER06)

Objective

Conducts research to identify, analyze and develop policies that encourage economic growth, and promote energy conservation and resource development. It designs and maintains tax structures for oil and natural gas, industrial and metallic minerals and coal to optimize revenues and ensure industry competitiveness. Works in partnership with stakeholders to develop and deliver policies and programs to enhance the competitiveness and development of the mineral, energy and forestry sectors. It also implements the mineral provisions of Treaty Land Entitlement and other Aboriginal land agreements and provides land policy support to provincial initiatives affecting mineral lands of the province. Also provides for the management and reclamation of legacy northern mines.

Program Delivery

This program administers the Crown's mineral rights for commodities such as oil, natural gas, gold, base metals, uranium, potash and diamonds and collects, processes and stores information related to mineral and oil and gas exploration and development. It provides policy direction on energy and mineral pricing, taxation and incentives, issues related to energy development and conservation and advice on inter-provincial and federal-provincial initiatives and issues that may affect the resource sectors of the provincial economy. It also performs geological and mineralogical studies; maintains geoscientific databases, promotes resource development through publications, meetings, displays and individual consultations; and assesses petroleum and mineral exploration results.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Energy and Resources

| | (thousands of dollars) | | | | | | | | |
|---|------------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|----------------|---------------------|------------------|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
| Central Management and Services (ER01) | | | | | | | | | |
| Ministers' Salaries (Statutory)..... | \$ 52 | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ 52 |
| Executive Management..... | 549 | | | 148 | | | | | 697 |
| Central Services..... | 2,514 | | | 8,444 | | | 800 | | 11,758 |
| Accommodation Services..... | | | | 3,005 | | | | | 3,005 |
| Subvote Total | 3,115 | | | 11,597 | | | 800 | | 15,512 |
| Petroleum and Natural Gas (ER05) | | | | | | | | | |
| Operational Support..... | 9,717 | 85 | | 3,434 | | | 1 | | 13,237 |
| Surface Rights Board of Arbitration..... | 122 | | | 43 | | | | | 165 |
| Subvote Total | 9,839 | 85 | | 3,477 | | | 1 | | 13,402 |
| Minerals, Lands and Resource Policy (ER06) | | | | | | | | | |
| Operational Support..... | 2,328 | 25 | | 324 | | | | | 2,677 |
| Lands and Mineral Tenure..... | 1,925 | | | 122 | | | | | 2,047 |
| Saskatchewan Geological Survey..... | 3,774 | 1,196 | | 607 | | | | | 5,577 |
| Forestry Development..... | 367 | | | 231 | | | | | 598 |
| Remediation of Contaminated Sites..... | | | | | | | | | |
| Subvote Total | 8,394 | 1,221 | | 1,284 | | | | | 10,899 |
| Non-Appropriated Expense Adjustment | | | | | | | | | |
| Amortization - Land, Buildings and Improvements..... | | | | | | 11 | | | 11 |
| Amortization - Machinery and Equipment..... | | | | | | 138 | | | 138 |
| Amortization - Office and Information Technology..... | | | | | | 2,804 | | | 2,804 |
| Subvote Total | | | | | | 2,953 | | | 2,953 |
| Total | \$ 21,348 | \$ 1,306 | \$ | \$ 16,358 | \$ | \$ 2,953 | \$ 801 | \$ | \$ 42,766 |

(1) Includes communication expense of \$72 and travel expense of \$919.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|--------------------------------|-----------|
| ABBOTT, CHERYL ANN | \$ 75,749 |
| ADAMS, CHAD..... | 79,446 |
| ALABI, RACHEL A. | 111,522 |
| AMADI, KELECHI K. | 74,322 |
| ANDERSON, CARL ERIC | 90,544 |
| ASHTON, KENNETH E. | 118,605 |
| BAKER, JENNA G. | 51,383 |
| BAKKEN, ANGELE..... | 87,866 |
| BALFOUR, MICHAEL..... | 52,905 |
| BANCESCU, KALEY M. | 76,842 |
| BARKMAN, VIVIAN | 52,969 |
| BAYDA, JACOB M. | 92,772 |
| BEATON, ANDREW..... | 89,399 |
| BENDER, NICOLE DAWN..... | 88,614 |
| BENJAMIN, LINDA..... | 56,609 |
| BERENYI, JASON..... | 123,273 |
| BHASIN, NEERU..... | 53,127 |
| BISSON, TAMARA | 57,541 |
| BOSMAN, SEAN | 124,608 |
| BOYARSKI, ROSANNE WILMA | 93,201 |
| BRECHT, KIRK J. | 99,668 |
| BRICK, JEREMY | 104,352 |
| BROWN, HEATHER..... | 62,142 |
| BROWN, VALERIE F. | 80,146 |
| BURNETT, JOANNE | 82,713 |
| CARD, COLIN D. | 124,738 |
| CARLSON, MEGAN | 85,782 |
| CELIS, WASHINGTON..... | 117,801 |
| CHAMPAGNE, BRADLEY JAMES | 91,231 |
| CHEN, JEAN | 108,063 |
| COCHRANE, SARAH S. | 67,757 |
| COLLINGE, BRIAN E. | 70,174 |
| COOLICAN, JEFF | 98,157 |
| COOPER, BLAINE | 107,344 |
| CUNNINGHAM, KEITH EDWARD | 66,853 |
| DANCSOK, EDWARD..... | 182,919 |
| DAYMAN, JULIE..... | 61,377 |
| DECK, DONNA..... | 51,879 |
| DEGLAU, BEVERLY | 139,233 |
| DELANEY, GARY | 155,419 |
| DEOBALD, RHETT A. | 102,562 |
| DHITAL, NARAYAN P. | 84,463 |
| DOLTER, ALISON E. | 87,637 |
| DOLTER, RONALD WILFRED | 117,690 |
| DOMINIQUE, CANDY A. | 118,437 |
| DORE, BONITA..... | 53,961 |
| DUKART, TIA | 77,147 |
| EASTERBY, CHAD C. | 93,688 |
| EGBOKA, CHUKWUKA I. | 82,479 |
| ERHARDT, JULIE ANNE | 75,526 |
| ERICSON, GARY M. J. | 167,595 |
| FAN, XIAOYU..... | 59,102 |
| FISHER, DARREN E. | 102,135 |
| FLEGEL, DANETTE | 121,488 |
| FLETCHER, CAROLE A. | 53,887 |
| FLYNN, JESSICA..... | 86,803 |
| FLYNN, RHONDA | 57,541 |
| GASSON, JENNIFER J. K. | 91,041 |
| GEJDOS, DYLAN M. | 83,475 |
| GHOSH, ABHIJEET | 72,889 |
| GODIN, MARC | 92,102 |
| GOODCHILD, BETTY | 51,882 |
| GRAHAM, KATELYN E. | 68,890 |
| HAN, YANYAN | 82,432 |
| HANSON, MICHELLE A. | 134,037 |
| HEARN, CATHLEEN A. | 84,936 |

| | |
|----------------------------------|---------|
| HILL, MARCY D. | 75,193 |
| HILL, PETER D. | 95,991 |
| HOGARTH, KIRK B. | 54,740 |
| HUGHES, CORY R. | 140,196 |
| HYSUIK, BRENDAN W. L. | 100,044 |
| JARDINE-PELLETIER, BRYCE A. | 129,973 |
| JENSEN, GAVIN..... | 118,605 |
| JOHANSEN, ERIC | 125,817 |
| JOHNSON, JULIEN L. H. | 94,131 |
| JONES, MATHEW | 78,324 |
| JUNG, ANDREW H. | 56,121 |
| JURSCHEWSKY, SHEILA | 60,188 |
| KARWANDY, JEREMY | 89,547 |
| KELLER, BRETT J. | 74,002 |
| KHAN, MUHAMMAD HAROON | 69,137 |
| KLINGELHOFER, MARVIN..... | 95,904 |
| KOHLRUSS, CHAD E. | 61,576 |
| KOHLRUSS, DANIEL J. | 118,605 |
| KOPECK, TRACI D. | 83,689 |
| KOWAL, KENNETH M. | 147,924 |
| LACLAIRE, SANDRA S. | 50,436 |
| LANG, CHAD | 85,238 |
| LAROQUE, TERRY L. | 62,763 |
| LAZAR, MELISSA MAE | 50,647 |
| LAZURKA, CARLA R. | 57,541 |
| LENZ, SCOTT C. | 103,184 |
| LESY, AMY L. | 52,382 |
| LINKE, BLAKE MORGAN | 104,391 |
| LIX, MATHEW J. | 87,018 |
| LOLACHER, MARILYN L. | 73,264 |
| LOSETH, HOWARD M. | 138,321 |
| LOSETH, JANICE E. | 111,066 |
| LOVE, MEGAN E. | 76,761 |
| LOVE, THOMAS | 77,759 |
| LOWE, DAVID G. | 70,689 |
| LOWE, TIFFANY..... | 65,543 |
| LOYDL, MYLES A. J. | 63,024 |
| LUEKE, KEARA L. | 57,014 |
| LUZNY, STEPHEN W. | 91,231 |
| MA, SVIEDA | 86,106 |
| MACK, EARLINE | 94,404 |
| MACKNIGHT, DOUGLAS G. | 162,486 |
| MAHMOODI, OMID..... | 102,148 |
| MAHNIC, PAUL A. | 144,822 |
| MARINESCU, ANI..... | 98,157 |
| MARSH, ARDEN..... | 118,605 |
| MATSALLA, CHERYL | 77,918 |
| MATZ, ALLISON | 95,914 |
| MAXEINER, RALF O. | 125,541 |
| MCCALL, RODNEY ROBERT | 57,541 |
| MCGILLIVRAY, MEGAN L. | 78,324 |
| MCLEAN, JESSIE DAWN | 70,286 |
| MCLEOD, JANE..... | 117,178 |
| MCMILLEN, PENNY L. | 57,541 |
| MCMURCHY, TRACEY Q. | 109,479 |
| MICHEL, BRADY A. | 84,932 |
| MIILLER, RANDAL S. | 104,158 |
| MONTENEGRO, MICHEL A. | 118,605 |
| MOORE, RYAN ROBERT | 56,399 |
| MORELLI, RYAN M. | 132,273 |
| MORLEY, ANDREW P. | 84,519 |
| MOROSCHAN, DAVID M. | 63,964 |
| MURPHY, KELLY D. | 51,754 |
| MUSIC, TYLER..... | 77,759 |
| NELISSEN, BRAM J. | 67,169 |
| NIETO-ROGER, NICOLE M. | 66,916 |
| NORMAND, CHARLES | 132,159 |
| O'DONOHOE, DEIRDRE | 97,914 |
| OHLHEISER, BRIAN..... | 97,310 |
| OLYOWSKY, KIM | 104,145 |
| PALANIUK, AMANDA D. | 81,781 |
| PAQUIN, BRETT..... | 94,347 |
| PETERSEN, MELISSA M. | 85,752 |
| PHOMMAVONG, GATEEN J. | 57,541 |
| POLLACK, KATHRYN D. | 155,175 |
| POSTMA, MICHELLE F. | 73,495 |

| | |
|-------------------------------|---------|
| POWELL, MARSHA D. | 50,215 |
| PUSHOR, LAURIE M. | 223,067 |
| PYLYPUK, DEAN | 199,790 |
| RAAF, ERIN | 111,804 |
| RAMOS, GIOVANNI FELIPE | 74,610 |
| REA, NICOLE | 95,908 |
| READ, DEBORAH L. | 75,193 |
| REAVLEY, ROYCE P. | 53,288 |
| REDING, DEAN | 118,605 |
| REIN, LEANNE | 67,781 |
| RELLAND, JUSTIN | 98,737 |
| ROGERS, MURRAY C. | 118,605 |
| RUSSELL, BEATRICE G. | 57,541 |
| SAUFERT, AARON | 100,678 |
| SCHMIDT, TOM M. | 118,581 |
| SCHUTZ, KYLE J. | 68,303 |
| SHAMIM, WARDA | 51,943 |
| SHEVROV, VLADIMIR | 75,681 |
| SINGH, SHAMINDER | 76,074 |
| SMYSNIUK, STANLEY ROY | 116,299 |
| SOUTHAM, BRIAN L. | 101,054 |
| SPENST, STACEY E. | 69,553 |
| STADNYK, MURRAY S. | 98,157 |
| STEWART, DAVID CULLEN | 108,264 |
| SUH, STEVEN | 70,054 |
| TAYLOR, SEAN A. | 66,642 |
| TOTH, MERLENE | 56,231 |
| TRETIAK, NATALIE P. | 61,168 |
| TRITHARDT, SEAN D. | 86,275 |
| UTKE, JORDON | 90,976 |
| VAN DE KERCKHOVE, SAMANTHA R. | 96,170 |
| VANCISE, WILLIAM J. | 81,294 |
| VERMETTE, SHANE B. | 139,233 |
| WAGNER, BRAD D. | 138,321 |
| WAGNER, PAUL L. | 104,043 |
| WALKER, PATTI | 57,541 |
| WALLACE, DEBBIE LYNNE | 106,605 |
| WEAVER, SCOTT | 101,595 |
| WEBBER, LARRY DALE | 94,702 |
| WESTERMAN, DEBORAH N. | 134,871 |
| WILHELM, BRUCE D. | 131,628 |
| WILLIAMS, SUNNI-JUNE P. | 54,189 |
| WILSON, DONNA L. | 100,086 |
| WIREKO, ISHMAEL | 55,187 |
| WOG, KEVIN | 95,907 |
| YANG, CHAO | 118,605 |
| YIN, MIN | 79,133 |
| YURKOWSKI, MELINDA | 138,321 |
| ZHOU, DAN | 99,219 |
| ZHOU, JING | 109,293 |
| ZIMROZ, MICHAEL G. | 57,541 |
| ZMETANA, DUSTIN | 78,321 |
| ZUNTI, SHAUN P. | 83,706 |
| ZWEIFEL, LOVYL | 107,493 |

Allowances for Members with Additional Duties

| | |
|------------------|-----------|
| EYRE, BRONWYN O. | \$ 48,969 |
| STEELE, DOUGLAS | 2,629 |

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

**Petroleum and Natural Gas
(ER05)***Operational Support*

| | |
|---|-----------|
| SOUTH EAST SASKATCHEWAN AIRSHED ASSOCIATION | \$ 59,566 |
|---|-----------|

Minerals, Lands and Resource Policy (ER06)*Saskatchewan Geological Survey*

| | |
|---|-----------|
| COMSTOCK METALS LTD. | \$ 50,000 |
| EAGLE PLAINS RESOURCES LTD. | 50,000 |
| FATHOM MINERALS LTD. | 50,000 |
| FORAN MINING CORPORATION | 50,000 |
| FORUM ENERGY METALS CORP. | 50,000 |
| MAS GOLD CORP. | 50,000 |
| MURCHISON MINERALS LTD. | 50,000 |
| RECEIVER GENERAL FOR CANADA NATURAL RESOURCES CANADA | 725,000 |
| SSR MINING | 50,000 |

Goods and Services*Minister's Travel*

| | |
|------------------------|----------|
| BRADSHAW, FRED F. | \$ 2,189 |
| EYRE, BRONWYN | 22,952 |
| STEELE, DOUGLAS ALBERT | 2,529 |

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|---|--------------|
| BMO PURCHASE CARD - ENERGY AND RESOURCES | \$ 1,387,774 |
| BMO PURCHASE CARDS-IMMIGRATION AND CAREER TRAINING | 122,971 |
| DAVENPORT & JAMES PLLC | 79,234 |
| DELOITTE INC. | 52,500 |
| DELOITTE LLP | 158,735 |
| DELOITTE MANAGEMENT SERVICES LP | 513,765 |
| DMG EVENTS (CANADA) INC. | 54,345 |
| DOCUDAVIT SOLUTIONS INC. | 540,964 |
| ERNST & YOUNG INC. | 60,000 |
| FPINNOVATIONS | 100,000 |
| GOVERNMENT OF ALBERTA | 1,300,000 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES | 10,511,267 |
| RIDGELINE CANADA INC. | 158,056 |
| SASKATCHEWAN RESEARCH COUNCIL | 34,892,520 |
| SKYSTONE INTERNATIONAL LP | 152,957 |
| WORLEYPARSONS CANADA SERVICES LTD. | 143,357 |

Environment (Vote 26)

The Ministry of Environment's role is to manage the health of Saskatchewan's environment in a respectful, responsible and enforceable manner that balances growth with sustainable development through objective, transparent and informed decision-making and stewardship.

Central Management and Services (Subvote EN01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, communications, and other operational services, including accommodations, required for the delivery of the Ministry's mandate. Provides strategic planning and reporting, core program reviews, compliance planning, enterprise risk assessment and management, continuous improvement, performance measurement and workplace health and safety oversight. Develops policies and procedures to support ministry engagement with First Nation and Métis communities to enhance environmental management outcomes and provides direct support on ministry initiatives regarding First Nation and Métis interests and rights. Provides financial services to the Ministry of Parks, Culture and Sport on a cost-recovery basis.

Program Delivery

Through executive management this program provides direction and oversight to the operations of the ministry. Through internal support branches this program delivers centrally-managed services such as correspondence and referrals, legislative services, public and media services, public inquiries, freedom of information and protection of privacy, accounting, financial services and reporting, internal auditing, budgeting and forecasting, contract advice, mailroom and property management services, strategic planning and reporting, risk, performance and business continuity management, as well as workplace safety and continuous improvement efforts.

Climate Change and Adaptation (Subvote EN06)

Objective

Develops policy and regulatory frameworks to help build resilience to the cumulative effect of climatic, economic and policy impacts resulting from climate change. This includes the regulation of greenhouse gas emissions from large industrial emitters, in partnership with industry, the federal government and other stakeholders. Conducts economic modelling, scientific research and policy analysis. Engages with industry, non-governmental organizations, communities, and Indigenous peoples to identify cutting-edge solutions to address climate change. Provides support for the integration of cumulative effects analysis in decisions related to resource management and environmental protection. It also provides scientific and technical resources that advance environmental protection and climate change solutions.

Program Delivery

Through scientific research, economic analysis and intergovernmental relations, this program develops policy options, regulates and reports on provincial greenhouse gas emissions, and coordinates implementation of provincial climate change strategy. This program works with other ministries and other orders of government to inform the development of pan-Canadian policy and Canada's international positions on climate change.

Fish, Wildlife and Lands (Subvote EN07)

Objective

Conserves and allocates fish and wildlife populations and maintains biodiversity, including development of tools, support of research, maintenance of species data, and leadership on Species at Risk recovery. The Fish and Wildlife Development Fund (FWDF) assists in protecting vulnerable fish and wildlife habitat and promotes resource education and endangered species programming through third parties. Develops and administers policies and programs for the management of Crown resource land to maintain a healthy ecosystem in balance with sustainable land use by implementing land use plans, responding to Treaty land entitlement and specific land claims, maintaining the provincial network of protected areas, and allocating Crown lands. It also receives and reviews all proposals for oil, gas, and mineral exploration and provides required environmental authorizations.

Program Delivery

Through legislation, policy, framework development and oversight this program conserves, manages and ensures sustainable allocation of fish and wildlife populations to maintain healthy biodiversity for the recreational, social and economic benefit of Saskatchewan people. Programs such as the Saskatchewan Conservation Data Centre, the South of the Divide project and the Woodland Caribou project are delivered through collaboration with partners in industry, environmental non-government organizations, academia and other government agencies.

Compliance and Field Services (Subvote EN08)

Objective

Provides services in support of all environmental and resource management programs. Develops and delivers province-wide compliance and field services programs to support protection of the environment and management of natural resource utilization. Provides services as part of the provincial Protection and Response Team to address public safety in rural communities and on highways. It also provides compliance and field services in provincial parks to the Ministry of Parks, Culture and Sport and compliance services related to aquatic habitat protection and unauthorized drainage to the Saskatchewan Water Security Agency on a cost-recovery basis.

Program Delivery

Through its team of conservation officers, this program develops and delivers province-wide compliance and field enforcement programs to protect the environment, manage natural resource use, ensure compliance in provincial parks and ensure compliance related to aquatic habitat protection and unauthorized drainage.

Environmental Protection (Subvote EN11)

Objective

Protects the environment and human health from the potential adverse effects from municipal and industrial development and manages the environmental impact assessment process and the environmental audit programs. Provides centralized information management services and coordinates the development of Results-Based Regulations

and the Saskatchewan Environmental Code. Delivers knowledge transfer and change management initiatives and manages a portfolio of information management and technology projects. It also manages the industry stewardship recycling, hazardous material response and impacted sites programs and provides financial support to the Beverage Container Collection and Recycling System.

Program Delivery

Through regulatory, compliance and licensing functions, this program protects environment and human health from the potential adverse effects from municipal and industrial development with a focus on mining, industrial and commercial operations, landfills, spills and environmental emergencies, contaminated sites, hazardous substances and waste, and the storage of dangerous goods. Through policy and framework development, this program provides oversight of solid waste management practices in Saskatchewan to allow and require the stewards to deliver recycling programs and to ensure the safe collection, recycling and disposal of products otherwise detrimental to the environment, landfill operations and the conservation of non-renewable resources. Through business advisory and technical services this program oversees the development and delivery of modern governance tools including the Saskatchewan Environmental Code and is responsible for the long-term strategy for environmental information management and technology services.

Forest Service (Subvote EN09)

Objective

Delivers an ecosystem-based approach to managing provincial forests sustainably through the licensing of forest products and the oversight of forest industry planning, harvesting and forest renewal. It also collects Crown dues and fees from harvested forest products, monitors and controls damage to forests from insects and disease, renews historically depleted forest lands and provides forest inventory and resource analysis services.

Program Delivery

Through regulations, standards, and compliance and licensing frameworks, this program: reviews and approves forest management plans and forest industry operating plans; conducts audits of forest industry compliance with forest regeneration standards; and conducts inspections of harvesting practices and timber scaling standards. The program receives, reviews and manages spatial forest management activity data that forest industries are required to submit. Through collaborative work with other ministries, agencies, and governments this program attempts to mitigate damage caused by destructive insects and diseases on designated lands.

Wildfire Management (Subvote EN10)

Objective

Delivers wildfire prevention, detection, monitoring and suppression to protect people, property and forests at risk and prevent personal, business and provincial infrastructure losses. Promotes awareness of wildfire risk and associated prevention measures. It also maintains ground resources, an aerial wildfire fighting fleet, and wildfire detection and weather networks.

Program Delivery

Wildfire management activities including detection, preparedness, suppression and protection of people, communities and infrastructure are provided through a combination of the following services: firefighting ground crews, an aerial firefighting fleet, a communications network, meteorological services and out-of-province

wildfire assistance when required. Staff deliver wildfire education and prevention programming to reduce the number of human-caused wildfires, enhance public awareness of wildfire prevention and work with at-risk communities and stakeholders to increase their capacity to reduce wildfire hazards, to encourage self-sufficiency for wildfire mitigation and prevention and to accept responsibility for wildfire risk reduction.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically, these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Environment

| | (thousands of dollars) | | | | | | | | |
|---|------------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|----------------|---------------------|-------------------|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
| Central Management and Services (EN01) | | | | | | | | | |
| Minister's Salary (Statutory)..... | \$ 52 | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ 52 |
| Executive Management..... | 1,571 | | | 203 | | | | | 1,774 |
| Central Services..... | 4,901 | | | 5,751 | | | 240 | (602) | 10,290 |
| Accommodation Services..... | | | | 4,886 | | | | | 4,886 |
| Subvote Total | 6,524 | | | 10,840 | | | 240 | (602) | 17,002 |
| Climate Change and Adaptation (EN06) | | | | | | | | | |
| Climate Change..... | 1,109 | | | 501 | | | | | 1,610 |
| Cumulative Impacts and Science..... | 989 | | | 174 | | | | | 1,163 |
| Subvote Total | 2,098 | | | 675 | | | | | 2,773 |
| Fish, Wildlife and Lands (EN07) | | | | | | | | | |
| Fish, Wildlife and Lands Program..... | 5,470 | 54 | | 3,253 | | | | | 8,777 |
| Fish and Wildlife Development Fund..... | | 4,971 | | | | | | | 4,971 |
| Subvote Total | 5,470 | 5,025 | | 3,253 | | | | | 13,748 |
| Compliance and Field Services (EN08)..... | 14,794 | 5 | | 6,141 | | | | (602) | 20,338 |
| Environmental Protection (EN11) | | | | | | | | | |
| Environmental Protection Program..... | 4,178 | 5 | | 741 | | | 275 | | 5,199 |
| Environmental Assessment and Stewardship..... | 1,200 | 3,300 | | 70 | | | | | 4,570 |
| Beverage Container Collection and Recycling System..... | | 24,766 | | | | | | | 24,766 |
| Remediation of Contaminated Sites..... | | | | 41 | | | | | 41 |
| Business Transformation..... | 1,836 | | | 1,535 | | | | | 3,371 |
| Subvote Total | 7,214 | 28,071 | | 2,387 | | | 275 | | 37,947 |
| Forest Service (EN09) | | | | | | | | | |
| Forest Programs..... | 4,339 | 50 | | 1,599 | | | | | 5,988 |
| Insect and Disease Control..... | | | | 1,713 | | | | | 1,713 |
| Subvote Total | 4,339 | 50 | | 3,312 | | | | | 7,701 |
| Wildfire Management (EN10) | | | | | | | | | |
| Forest Fire Operations..... | 23,550 | 17 | | 45,132 | | | | | 68,699 |
| Recoverable Fire Suppression Operations..... | 2,467 | | | 2,479 | | | | | 4,946 |
| Forest Fire Capital Projects..... | | | | | | | | | |
| Subvote Total | 26,017 | 17 | | 47,611 | | | | | 73,645 |
| Non-Appropriated Expense Adjustment | | | | | | | | | |
| Amortization - Infrastructure..... | | | | | | 83 | | | 83 |
| Amortization - Land, Buildings and Improvements..... | | | | | | 333 | | | 333 |
| Amortization - Machinery and Equipment..... | | | | | | 741 | | | 741 |
| Amortization - Transportation Equipment..... | | | | | | 8,124 | | | 8,124 |
| Amortization - Office and Information Technology..... | | | | | | 1,979 | | | 1,979 |
| Subvote Total | | | | | | 11,260 | | | 11,260 |
| Total | \$ 66,456 | \$ 33,168 | \$ | \$ 74,219 | \$ | \$ 11,260 | \$ 515 | \$ (1,204) | \$ 184,414 |

(1) Includes communication expense of \$374 and travel expense of \$6,448.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|---------------------------------|-----------|
| ABERNETHY, BRENDAN CRAIG | \$ 99,429 |
| ACHTYMICHUK, DALE E. | 81,341 |
| ACKER, CALEB O. | 74,516 |
| ACKERMAN, NELSON R. | 77,996 |
| ACKERMAN, SCOTT | 83,644 |
| ADILMAN, GREGORY | 85,796 |
| ALEXANDERSEN, JOHN..... | 69,889 |
| AMUNDSEN, CLAIRE L. | 82,999 |
| ANDERSEN, MICHAEL D. | 88,098 |
| ANDERSON, BRENDAN C. | 73,308 |
| ANDERSON, PENNY M. | 75,193 |
| ANDREW, SCOTT A. C. | 88,587 |
| ANDRYCHUK, TYRONE P. | 83,932 |
| ARNDT, COLIN J. | 62,369 |
| ASSELSTINE, STEVEN K. | 59,139 |
| ATKINSON, TIMOTHY A. | 67,174 |
| AUBE, KENNETH MARVIN..... | 144,561 |
| AVILA HERNANDEZ, ARNOLD D. | 81,831 |
| BAKHSH, NADEEM KHUDA | 85,777 |
| BALICKI, ROBBERT ALLEN | 56,840 |
| BANKS, MICHAEL D. | 84,534 |
| BANNERMAN, MELANIE D. | 62,136 |
| BARLOW, DUANE A. | 86,490 |
| BASCHAK, LAWRENCE | 104,145 |
| BASCHUK, KELLY | 94,440 |
| BAST, DANNY A. | 74,922 |
| BAST, LORI L. | 53,280 |
| BATES, RICHARD L. | 74,714 |
| BAY, ALICIA..... | 69,155 |
| BELL, JOHN..... | 89,871 |
| BELL, LORETTA A. | 70,973 |
| BELL, LORRAINE K. | 54,202 |
| BERARD, CHARLENE | 82,283 |
| BERGH, RYAN J. | 78,749 |
| BERNARD, JERRY G. | 53,707 |
| BERRY, PAMELA L. | 62,697 |
| BEST, BRENDA J. | 93,738 |
| BEVERIDGE, EDWARD D. | 106,062 |
| BEWER, ROBERT M. | 85,795 |
| BIHUN, GEORGE A. | 94,383 |
| BILASH, JAMIE MICHELLE..... | 63,729 |
| BJORNDALEN, SUSAN J. | 53,443 |
| BLAIS, JODY DENIS..... | 80,257 |
| BOBINSKI, KANE..... | 67,739 |
| BOCK, RALPH E. | 178,334 |
| BODNARYK, DARRYL E. | 87,107 |
| BOEHR, WESLEY E. | 90,045 |
| BOND, SHELLEY L. | 73,299 |
| BONE, WILLIAM G. | 101,601 |
| BONIFACE, PETER A. | 95,578 |
| BONNEAU, JARED D. | 75,192 |
| BOOGAARD, LISA NICOLE | 61,684 |
| BORGERSON, DON A. | 70,465 |
| BOURHIS, VANESSA L. | 93,245 |
| BOURLON, EARL E. | 94,721 |
| BOYKO, JENNA MARIE LEONA..... | 68,494 |
| BRAATEN, ERIC S. | 92,812 |
| BRAATEN, MARIE A. | 62,112 |
| BRADBURN, CONNIE LEA..... | 86,361 |
| BRADLEY, BRYAN ALEXANDER | 56,306 |
| BREKER, TERRY C. | 64,762 |
| BREWSTER, JOHN MURRAY | 69,768 |
| BROCK, DAVID M. | 164,904 |
| BROWN, BRITTANY A. | 63,525 |
| BROWN, CHRISTOPHER R. | 94,373 |
| BROWN, EDWARD B. | 101,970 |

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| BROWN, JACENDA L. | 60,012 |
| BROWN, MICHELLE G. | 53,399 |
| BROWNE, JAMIE L. | 92,664 |
| BUCHYNSKI, JANICE RAE | 53,280 |
| BUETTNER, KEVIN C. | 81,828 |
| BURTNEY, MATTHEW J. A. | 75,285 |
| BUSSE, ANDREA M. | 65,969 |
| CAISSE, JOSHUA S. | 86,107 |
| CAISSY, NED K. | 73,669 |
| CAMPBELL, KRISTA..... | 124,198 |
| CARLSON, RANDELL LYLE..... | 83,183 |
| CARLSON, WARNER FRANCIS | 106,390 |
| CARSWELL, A. ALAN..... | 77,866 |
| CHAMBERS, BRIAN E. | 111,603 |
| CHARABIN, TRACEY | 103,317 |
| CHARTIER, BARBARA A. | 60,316 |
| CHARTRAND, BRYAN K. | 84,645 |
| CHARTRAND, JAMIE W. | 96,295 |
| CHELL, REGAN J. | 99,336 |
| CHERNEY, BRADEN K. | 96,995 |
| CHERNICK, WILLIAM G. | 54,170 |
| CHURSINOFF, JARED | 54,171 |
| CLARK, A. KIM | 121,737 |
| CLARK, RYAN P. | 67,142 |
| CLARKE, CHRIS | 100,549 |
| CLARKE, MURRAY | 81,029 |
| CLARKE, ROGER A. | 51,921 |
| CLIFFORD, TERRY R. | 84,467 |
| CLINCKE, KYLA D. | 84,061 |
| COBB, DAVID A. | 112,470 |
| COMSTOCK, GRETEL L. | 83,100 |
| CONKIN, KATHERINE ROSE..... | 80,330 |
| COOK, ANDY | 86,181 |
| COOK, EARL J. | 61,771 |
| COOK, WILMA J. | 51,002 |
| COSSETTE, RYAN R. | 102,425 |
| COSTLEY, ANDREW I. | 112,622 |
| COTTRELLE, JANICE | 91,151 |
| COWAN, BRIAN D. | 94,239 |
| CRAIG, LINDSEY | 82,274 |
| CRAYNE, KELLY D. | 83,191 |
| CRITTENDEN, KEVIN W. | 85,803 |
| DAGENAIS, HENRI J. | 89,905 |
| DAGG, STEPHEN DOUGLAS | 73,153 |
| DALE-JOHNSON, DOUG | 61,095 |
| DALEY, MICHAEL ANTHONY | 52,031 |
| DALLYN, CHRIS E. | 100,474 |
| DAVIS, KIM..... | 106,242 |
| DEARBORN, BRUCE ELMER | 122,649 |
| DECKER, PHILIP G. | 119,649 |
| DELONG, HOWARD..... | 90,994 |
| DERENIWSKI, JEFF | 85,838 |
| DICKIE, WANDA LYNN | 53,280 |
| DIEMERT, BRETT | 103,298 |
| DIETZ, MARK P. | 100,113 |
| DILLABAUGH, KENNETH G. | 86,198 |
| DOBKO, STEPHEN A. | 101,829 |
| DOELL, VERNON..... | 87,481 |
| DOHERTY, CHAD A. | 94,567 |
| DOUGLAS, RAE L. | 80,892 |
| DOW, STEVEN K. | 85,433 |
| DOWNES, KEITH A. | 69,887 |
| DOYLE, MARK D. | 94,377 |
| DRECHSLER, MARVIN D. | 67,978 |
| DRUMHELLER, KYLE Z. | 106,809 |
| DUFFY, MARK J. | 109,267 |
| DUNCAN, KIRK A. | 58,956 |
| DURAND, CORY M. | 75,506 |
| DUTCHAK, NATHAN T. | 82,746 |
| DYCK, GARRY A. | 100,433 |
| DYE, DWAYNE..... | 63,647 |
| EBERTS, REBECCA L. | 57,144 |
| ECKERT, MATTHEW | 70,880 |
| EHALT, LYLE F. | 113,869 |
| ELDERKIN, IRA B. | 72,213 |
| ELLIS, LESLIE S. | 75,619 |

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| ENEVOLDSEN, SHELBY N. | 76,751 | HEMBRUCH, GARY W. | 70,095 |
| ENGELE, JARET D. | 84,115 | HENDERSON, ALLISON E. | 82,782 |
| ENGELE, RYAN D. | 86,499 | HENDRY, JEFF T. | 86,167 |
| ENGLAND, BRIANNE M. | 95,448 | HENRY, DARREN C. | 70,420 |
| ERICKSON, RISA | 50,438 | HERBERT, PENNY L. | 61,366 |
| ESPIE, RICHARD H. M. | 100,323 | HERZOG, RHONDA L. | 106,242 |
| FAFARD, JEAN-CLAUDE P. | 94,344 | HILDEBRAND, RICHARD D. | 77,490 |
| FAJT, CRYSTAL L. | 71,461 | HILDERMAN, MURRAY D. | 93,507 |
| FAYANT, SYLVIA | 56,247 | HILTS, TROY M. | 116,910 |
| FEDERSPIEL, SEAN H. | 75,931 | HLASNY, RON E. | 95,465 |
| FERGUSON, GLENN JAMES | 87,508 | HOGGARTH, NOLAN L. | 77,154 |
| FERGUSON, MARTY GLEN | 77,981 | HOLM, MICHAEL J. | 70,903 |
| FIALA, CALVIN G. | 83,508 | HORDENCHUK, SHARLA | 135,630 |
| FIELDER, SHALAYN GAYLE | 74,200 | HORNJAK, DAVID | 60,464 |
| FINLAY, TREVOR K. | 74,828 | HOODEK, ALEXEI J. | 86,565 |
| FISCHER, JAMES L. | 74,841 | HOUK, MEGHAN E. | 53,545 |
| FISHER, RYAN J. | 91,396 | HOWE, BARRY E. | 75,591 |
| FITZSIMONDS, KEVIN D. | 99,289 | HOWE, DONALD B. | 85,855 |
| FLOCH, DAVID J. | 82,484 | HOWEY, CASEY T. | 106,942 |
| FLODELL, MICHAEL E. | 84,831 | HYRNKIW, ALAN T. | 91,262 |
| FRANCIS, SHAWN R. | 98,309 | HUBKA, JEREMY R. | 102,437 |
| FRASER, BRYAN JAMES | 86,021 | HUDSON, LEONARD E. A. | 108,500 |
| FRASER, JAMES A. | 94,651 | HUNT, GRANT MURRAY | 54,647 |
| FREMONT, LARRY F. | 76,542 | HUNTER, GLENN E. | 106,016 |
| FROLICK, WILLIAM B. | 66,777 | HUNTER, JENNIE EVE | 62,758 |
| FUDGE, DENNIS C. | 103,148 | HWANG, YEEN TEN | 125,817 |
| GAETZ, ROBERT J. J. | 71,323 | ISAAC, MARTIN | 114,444 |
| GALLAGHER, LIN LINDA | 233,853 | JACOBSON, TREVOR TODD | 78,072 |
| GAMMELL, SARAH E. | 91,319 | JANSEN, CHERYL | 109,083 |
| GARDINER, GERALD KENNETH | 68,982 | JANZEN, RAECHELLE | 87,773 |
| GARDINER, ROBERT H. | 110,962 | JENSEN, JAMES PAUL STEVEN | 74,733 |
| GAUDET, MARIO A. | 101,037 | JOHNS, BRAD S. | 109,650 |
| GAUTHIER, GWEN M. | 54,671 | JOHNSON, GREG M. | 119,649 |
| GAUTHIER, VICKI L. | 101,188 | JOHNSON, JEREMY A. | 93,971 |
| GAZEY, KATHLEEN E. | 94,387 | JOLIBOIS, KURT J. | 56,434 |
| GEE, EDGAR H. | 77,983 | JONES, DANA-LYNN I. | 77,303 |
| GELHORN, LANE ADAM | 96,414 | JORGENSEN, FREDERICK J. | 124,029 |
| GELOWITZ, VERONICA | 162,019 | JOYCE, PETER EDWARD | 91,303 |
| GIBSON, JAMIE D. | 73,989 | KATZBERG, TERESA M. | 61,515 |
| GILLIS, ROBERT G. | 68,649 | KEITH, R. JEFFREY | 90,847 |
| GLASS, EDWARD J. | 84,666 | KEITH, SARAH J. | 124,926 |
| GLOVER, MICHAEL D. | 88,555 | KELLEY, LYNN I. | 129,200 |
| GOERTZ-KAEDING, LAINE M. | 76,775 | KELLY, BETH M. A. | 74,259 |
| GOLLOP, MIKE A. | 103,813 | KELLY, BRENDA J. | 61,377 |
| GORR, ADAM | 67,351 | KELLY, DEVON T. M. | 78,536 |
| GRAINGER, ROBERT L. | 82,863 | KENT, BRIAN EDMOND | 130,508 |
| GRAY, CHRIS M. | 91,337 | KHAN, TAHIDUN | 79,742 |
| GREBSTDAD, DONALD J. | 94,576 | KING, MICHAEL J. | 53,806 |
| GREENE, BONNIE L. | 81,349 | KIPPENHUCK, CLYDE | 57,932 |
| GRISDALE, DEAN M. | 114,066 | KIRYCHUK, BRANT D. | 125,550 |
| GRUNDNER, LEON DARREL | 80,955 | KISHCHUK, BARBARA ELLEN | 51,010 |
| HABEL, MICHAEL | 101,242 | KISS, DALE | 74,690 |
| HAENSEL, KEITH | 83,172 | KIZLYK, REGAN | 78,099 |
| HAHN, KIERAN | 73,932 | KKAIKKA, CHRISTINA M. | 56,655 |
| HALES, DEAN R. | 58,581 | KLASSEN, DARRELL K. | 55,590 |
| HAMBLY, TESSA | 58,434 | KNACKSTEDT, TRINA C. | 73,069 |
| HANSEN, KIM A. | 86,941 | KNIHNISKI, DAVID JOHN | 76,859 |
| HANSEN, TYLER JOHN | 58,657 | KOBACK, LOIS GAIL | 53,280 |
| HANSON, DARRELL P. | 59,708 | KOKESCH, TIM | 106,340 |
| HANSON, KYLE C. | 81,958 | KONG, XIANHUA | 85,795 |
| HAPP, GILBERT L. | 82,205 | KOOB, MURRAY MICHAEL | 85,792 |
| HARDCastle, COREY M. | 137,339 | KOTYK, WESLEY P. | 168,186 |
| HARLE, JACKIE D. | 50,334 | KOZOWY, CLARA MAY | 52,460 |
| HARRIS, CAMILLE M. | 76,418 | KREUTZER, JORDAN NATHANIEL | 73,567 |
| HARRISON, KEVIN J. | 81,723 | KRIENKE, RYAN L. | 86,713 |
| HARVEY, SCOTT P. | 83,599 | KRISTOFF, DALE M. | 101,510 |
| HARVEY, STACEY | 53,946 | KRUUS, ROBERT V. | 75,193 |
| HATFIELD, KRISTA | 51,402 | KUCHIRKA, AARON JAMES | 132,282 |
| HAUGEN, GARTH | 100,245 | KULYK, CORINNE D. | 86,991 |
| HAUGEN, KELSEY D. | 55,682 | KUNTZ, CURTIS A. | 55,855 |
| HAUGEN, KIM HAROLD | 81,977 | KURJATA, GLEN | 111,030 |
| HAYES, GREG E. | 110,097 | L'HEUREUX, LAURIE LEE | 65,277 |
| HAYES, MICHAEL | 82,215 | LABACH, KENNETH A. | 108,039 |
| HAYWOOD, JULIE L. | 116,322 | LABROSSE, PHILIPPE | 70,544 |
| HEGGSTROM, MICHELLE | 61,155 | LAPWORTH, SHAUNE | 97,447 |
| HEIDEL, DAVID R. | 101,970 | LARSON, JUDY A. | 82,750 |

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| LAVERDIERE, LORRAINE..... | 72,943 | NG, JANET W. | 73,769 |
| LAWSON, COLIN..... | 84,740 | NICHOLSON, SINDY L. | 86,380 |
| LEDOUX, SHAINA B. | 54,537 | NICHOLSON, VALERIE M. | 77,909 |
| LEE, CAITLIN Z. | 71,564 | NICOLLE-PHILLIPS, SHELLY | 99,658 |
| LEES, CHARLES | 122,713 | NICOLS, ROSS | 100,560 |
| LEGARE, AVERY..... | 68,720 | O'BRIEN, DAN L. | 83,317 |
| LEKO, LINDSEY D. | 83,715 | OJO, OLUWAFEMI O. | 54,987 |
| LEMIEUX VAN, HOLLY A. | 67,635 | OKEMAU, BRIAN F. | 54,806 |
| LENNOX, JEFF THOMAS | 58,180 | OLDFORD, STEVEN P. | 85,022 |
| LESKO, APRIL A. | 84,374 | OLESEN, ASHLEY B. | 137,691 |
| LETKEMAN, DARREN CRAIG | 86,140 | OLSON, FERGUS F. | 108,783 |
| LIDSTER, ROBERT | 70,016 | OPEKOKEW, NORMAN S. | 53,111 |
| LIEDTKE, PETER ANTHONY | 83,311 | OSBORNE, CODY SHANE..... | 75,112 |
| LILLEY, MICHELLE..... | 99,201 | OSBORNE, JAMES..... | 81,858 |
| LOCKHART, BROCK M. | 95,640 | OTTERSON, APRIL D. | 51,571 |
| LOEHNDORF, ASHLEY E. | 71,045 | OTTERSON, BARRY E. | 98,659 |
| LOITZ, RONALD C. | 84,389 | PAINCHAUD, MARC A. | 137,175 |
| LORAN, TIMOTHY | 93,199 | PAN, SIYUE..... | 67,026 |
| LOSETH, PHILIP E. | 85,776 | PAPASTERGIOU, SPIROS | 94,359 |
| LOSTER, DARREN R. | 94,725 | PAPPENFUS, TYY | 71,864 |
| LUEKEN, CAMERON L. | 101,742 | PARADZIK, ELIZABETH G. | 56,137 |
| LUKONI, DARA..... | 104,410 | PARENTEAU, RYLAN W. | 69,259 |
| LUNG, JANA..... | 73,274 | PARSONS, FRAZER G. | 84,384 |
| LYNCH, TYLER D. | 112,706 | PASCHKE, JAMIE M. | 71,332 |
| MACADAM, CATHY P. | 50,941 | PASCHKE, MICHAEL..... | 83,673 |
| MACK, ANTHONY L. | 62,606 | PATERSON, JEFF W. | 115,307 |
| MACZEK, PAUL D. | 86,623 | PATTERSON, DOUGLAS D. | 79,573 |
| MADDEN, ROBERT N. | 68,136 | PATTERSON, TROY | 100,766 |
| MAIER, CHRIS A. | 85,661 | PECHAWIS, DONALD C. | 91,909 |
| MAMER, DEAN P. | 82,265 | PEDERSON, DAVINE R. | 87,613 |
| MANSUY, ANDREA CANDICE | 57,541 | PEET, GEOFFREY THOMAS..... | 74,124 |
| MARKEL, CHRISTINE..... | 89,436 | PEETERS, MERVIN J. | 53,387 |
| MARRA, ROSANNE..... | 64,352 | PELZER, JASON P. | 82,713 |
| MASON, STEVEN J. | 53,993 | PENNEY, NADINE..... | 86,944 |
| MAXWELL, EVAN | 77,774 | PEPPER, JEANETTE L. | 97,972 |
| MAZIL, GERTRUDE E. | 53,666 | PERKINS, COLTON N. | 68,988 |
| MCARTHUR, DAWN MARIE | 53,750 | PERRY, THOMAS A. | 84,365 |
| MCCALLUM, ANNETTE R. | 57,761 | PETERS, MARK ALFRED | 53,182 |
| MCCALLUM, CLARENCE | 51,211 | PETIT, KENNETH JR. | 78,017 |
| MCCALLUM, DAVID J. | 51,574 | PETIT, ZOEY | 57,555 |
| MCCOLGAN, MICHAEL J. | 74,783 | PETRYSHYN, JOHNNY L. | 83,131 |
| MCGILL, TODD D. | 90,199 | PIDBOROCZYNSKI, TARA J. | 104,982 |
| MCGUIRE, COLLIN R. C. | 77,431 | PIECOWYE, JORDAN..... | 79,814 |
| MCINTOSH, RORY..... | 108,434 | PITTOELLO, F. GEORGETTE..... | 94,367 |
| MCINTYRE, FALLON L. | 72,241 | PLANTE, DANIEL J. | 73,145 |
| MCKAY, CARRIE LEE..... | 87,612 | POCHA, FORREST..... | 108,484 |
| MCKAY, REG G. | 69,531 | PODBIELSKI, NANCY L. | 61,049 |
| MCLARTY, BRUCE D. | 83,985 | POLLOCK, BRADY ROBERT | 113,730 |
| MCLAUGHLAN, MICHAEL S. | 94,371 | PONIATOWSKI, BRIAN E. | 74,820 |
| MCLELLAN, TRAVIS ALEXANDER | 82,085 | PORTER, RONALD W. | 53,911 |
| MCLEOD, DANNY J. | 83,838 | POST, RICHARD C. | 146,739 |
| MCLEOD, JAMES E. | 83,713 | POSTLE, JUDY M. | 60,875 |
| MCLEOD, JERRY J. | 56,576 | POTVIN, STEVE A. | 91,881 |
| MCTAGGART, MALCOLM | 94,559 | POUTEAUX, TYLER J. | 76,665 |
| MEHL, KATHERINE R. | 102,069 | PRANTEAU, GLEN H. | 71,773 |
| MEIKLE, NATHAN R. | 54,804 | PRATT, JEFFREY A. | 80,924 |
| MERKOWSKY, ALAN T. | 94,362 | PRESTIE, CHANCE C. | 66,979 |
| MERKOWSKY, JENNIFER J. | 56,634 | PRICE, OWEN J. | 101,598 |
| MESSETT, LEE J. | 91,295 | PRIETO DIAZ, BEATRIZ..... | 90,652 |
| MICHAELS, RHONDA LEE | 94,725 | PRODAHL, HILLARY M. | 96,107 |
| MICHAYLUK, EVAN..... | 54,479 | PROKOPETZ, LYLE D. | 114,600 |
| MILLER, QUINCY..... | 95,759 | PROTASENKO, VICTOR J. | 76,762 |
| MINTER, DARYL..... | 118,951 | PROULX, STEVE | 95,274 |
| MOLDENHAUER, JILLIAN D. | 70,150 | PULVERMACHER, ERIC J. | 83,464 |
| MOLNAR, ZOLTON APOLLO..... | 100,380 | PURVES, ROCKY O. | 89,811 |
| MOORE, LLOYD WILLIAM..... | 85,419 | QUINNETT, PAM A. | 68,373 |
| MORIN, ALENA O. M. | 68,430 | RAFUSE, TRENT W. | 81,215 |
| MORIN, BRENDA LEE | 58,853 | RAISANEN, KRISTIN M. | 66,560 |
| MOULDING, TIM..... | 114,453 | RASHID, JAMEEL JIHAD | 62,696 |
| MOYSEY, JOHN E. | 90,438 | RATHWELL, MICHAEL D. | 94,363 |
| MURPHY, DAPHNE M. | 81,348 | RAY, PHANE R. | 119,590 |
| MURPHY, KEVIN M. | 169,317 | READ, ROBERT F. | 64,996 |
| MYTOPHER, RONNIE | 82,513 | REDDEKOPP, COLLEEN B. | 86,679 |
| NAELAPEA, OTT | 53,700 | REDDEKOPP, JASON D. | 87,002 |
| NEISER, LESLIE JOAN..... | 51,765 | REDSTON, JENNIFER | 100,772 |
| NEUDORF, ZACHARY K. P. | 71,559 | REED, TREVOR C. | 59,405 |

| | | | |
|----------------------------|---------|------------------------------|---------|
| REID, BRUCE J. | 113,238 | STEVENSON, IAN | 90,837 |
| REIMER, RYAN E. | 92,925 | STEWART, CAROLE M. | 59,685 |
| REMPEL, ANDREW D. | 76,150 | STEWART, W. ROSS | 116,250 |
| RENAUD, DENIS R. | 147,633 | STOCKDALE, JIM A. | 104,082 |
| REZANSOFF, DAVID ALEX | 102,258 | STOLZ, ROBERT W. | 85,245 |
| RHIENDEL, COREY J. | 60,697 | STRATTON, VERN W. | 63,431 |
| RIABKO, SHAWN M. | 88,844 | SUBCHYSHYN, MITCHELL GREGORY | 55,814 |
| RIEMER, ANN K. | 84,009 | SUDERMAN, JAYNE | 53,674 |
| RINHOLM, DWAYNE | 88,508 | SWIEZAK, DAVID E. | 85,118 |
| RINHOLM, MARLEEN C. | 70,208 | SYLVESTRE, JONAS C. | 82,818 |
| ROBERTS, PAUL R. | 61,170 | SYRENNE, LUC | 83,525 |
| ROBERTS, STEPHEN J. | 166,675 | SZYPULSKI, LINDA M. | 63,755 |
| ROBERTS, WENDELL A. | 97,140 | TAIT, QUINTON A. | 94,079 |
| ROBERTSON, BRANDON CRAIG | 88,594 | TAMBALO, DINAH D. | 76,510 |
| ROBERTSON, IVAN D. | 72,734 | THIBAULT, GRAHAM | 88,087 |
| ROBINSON, DANIEL K. | 100,512 | THIBEAULT, WILLIAM I. | 89,208 |
| ROBINSON, GEOFF W. | 66,421 | THODY, CORY D. | 84,547 |
| ROBINSON, SHAWN | 74,805 | THOMASGARD, KENNETH D. | 60,104 |
| ROSS, RANDY R. | 94,593 | THOMPSON, TROY D. | 103,385 |
| SABEAN, WATSON EARL | 87,265 | THOMSON, NORMAN J. | 108,905 |
| SACHKOWSKI, DARYL L. | 78,722 | TIPLLE, AMANDA KATHRYN | 51,124 |
| SACHKOWSKI, MARLON M. | 59,911 | TODD, DEIRDRE M. | 86,447 |
| SADIK, AIMANN | 88,751 | TOKARUK, JENNA M. | 77,924 |
| SAGARDIA, HERNAN | 100,520 | TONN, JONATHAN M. | 93,888 |
| SAKAL, DANIEL W. | 101,387 | TOH, BRENT C. | 73,480 |
| SALISBURY, FRANK J. | 96,794 | TOWILL, MICHAEL D. | 99,268 |
| SALVA, MADELEINE | 54,846 | Trottier, TIM W. P. | 97,765 |
| SANDRY, RYAN | 84,764 | TRUEMAN, DENNIS SAMUEL | 83,100 |
| SARTY, KEVIN D. | 83,977 | TUCKER, ALISON H. | 85,819 |
| SAWA, BEN | 84,722 | TURCOTTE, DOMINIQUE | 88,634 |
| SAWCHUK, KELLY W. | 69,018 | TURNER, KATHRYN A. | 60,917 |
| SCALISE, KARYN | 78,848 | TWEEDIE, RICHARD W. | 106,626 |
| SCHAFFER, ZOEY N. | 66,996 | TYREE, MATTHEW R. | 111,543 |
| SCHAFER, SHARON | 50,565 | VOLKE, TAYLOR D. | 74,172 |
| SCHAMBER-BROWN, RAYELLE H. | 53,061 | WALKER, ROD | 86,033 |
| SCHERTZING, BRADLEY D. | 90,296 | WALLACE, DARREN J. | 71,683 |
| SCHILL, BRENT S. | 80,166 | WALLACE, WILFRED | 82,240 |
| SCHOMMER, CALVIN | 82,533 | WALTER, BRUCE L. | 92,826 |
| SCHOMMER, JEROME J. | 83,140 | WALTER, KENNETH N. | 101,970 |
| SCHULZ, PETER | 100,880 | WANNER, TAMARA | 61,887 |
| SCOTT, ALEXANDER DAVID | 54,211 | WARD, EDWARD W. | 106,593 |
| SCOTT, KENNETH A. | 103,793 | WARD, JARED S. | 125,250 |
| SCRIVEN, TERRY | 58,066 | WARK, WAYNE L. | 132,327 |
| SCRUPPS, TIMOTHY R. | 84,876 | WASYLENCHUK, LYNN M. | 67,479 |
| SEBOK, JENNIFER NICOLE | 99,996 | WASYLENCHUK, SCOTT V. | 102,630 |
| SEGEWICK, GORDON R. | 70,942 | WEINBERGER, JOY | 52,133 |
| SEGUIN, ANNE C. | 70,039 | WEINBERGER, KEVIN P. | 87,820 |
| SEIFERLING, JAMES | 78,040 | WEINHOFER, TODD JOSEPH | 78,096 |
| SEMENIUK, DARBY S. | 109,974 | WEIR, BRADLY J. | 55,099 |
| SHAH, HETALBEN | 75,307 | WEISS, MATTHEW J. | 65,329 |
| SHAPLEY, CHAD LINDEN | 72,177 | WHIKLO, TODD M. | 83,224 |
| SHELL, MICHELLE | 68,566 | WHITE, JANNA L. | 72,236 |
| SHERSTOBITOFF, BRENT | 83,516 | WIEDERSPOHN, DYLAN | 54,496 |
| SIMONOT, EVAN CURTIS | 51,118 | WILKIE, STEVE C. | 81,616 |
| SIMPSON, ROBERT | 59,054 | WILLARD, BRUCE | 104,145 |
| SKAFTFELD, ROBERT E. | 95,976 | WILLIAMS, TRAVIS D. | 99,271 |
| SKARBON, CHRISTOPHER E. | 128,915 | WILLIS, SHAUNA M. | 89,381 |
| SKIPPER, LINDA | 54,933 | WILSON, CHRISTOPHER | 73,009 |
| SLACK, AMY R. | 95,245 | WOOD, DONALD K. | 67,585 |
| SLATER, LAWRENCE | 78,049 | WOOD, WILLIAM J. | 87,631 |
| SMALLWOOD, DAVID G. | 79,713 | WORSLEY, JOHN C. | 75,226 |
| SMITH, BRENDON R. | 82,839 | WORTH, KYLE | 82,144 |
| SMITH, GREG C. E. | 56,110 | WRISHKO, KERRY B. | 119,649 |
| SMITH, JARED K. | 72,982 | WUDRICH, GERALD G. | 125,250 |
| SMITH, JEFFREY D. | 83,505 | WURSTER, CHARLENE ALISON | 89,564 |
| SOLOMON, ZACHERY B. | 114,453 | XIA, XIN | 57,857 |
| SOMERVILLE, LINNEA G. | 56,913 | YASCHUK, TIMOTHY | 82,571 |
| SPASOFF, PAUL | 78,658 | YAWORSKI, RYAN | 75,767 |
| SPRACKLIN, ROBERT P. | 79,123 | YEO, JARED | 84,746 |
| STADNYK, ARLIN WYATT | 74,088 | YOUNG, DAVE W. | 115,364 |
| STALLARD, ROBERT T. | 195,455 | YUEN, ALVIN K. W. | 84,882 |
| STAN, DARRELL | 83,169 | YURACH, KEN I. | 112,638 |
| STARK, ROBERT | 66,850 | YUZEK, CATHY-LYNN | 78,138 |
| STASIAK, IGA | 90,812 | ZAPLITNY, MICHELLE | 50,199 |
| STEAD, DARCY W. | 82,211 | ZBARASCHUK, BRENT K. | 86,355 |
| STEVENSON, DAVID C. I. | 125,250 | ZHU, HUA MARIE | 80,289 |

| | | | |
|---|---------|--|-----------|
| ZIMMER, WILLIAM..... | 137,074 | BEAUVAL, NORTHERN VILLAGE OF | 112,722 |
| Allowances for Members with Additional Duties | | BMO PURCHASE CARDS- ENVIRONMENT | 9,187,287 |
| BRADSHAW, FRED F.\$ | 3,000 | BORYSIUK CONTRACTING | 65,098 |
| CARR, LORI..... | 371 | BUCKLAND FIRE & RESCUE | 65,077 |
| DUNCAN, DUSTIN E. | 48,969 | BUFFALO NARROWS, NORTHERN VILLAGE OF | 115,437 |

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Fish, Wildlife and Lands (EN07)

Fish and Wildlife Development Fund

| | |
|---|--------------|
| FISH & WILDLIFE DEVELOPMENT FUND | \$ 4,791,019 |
| SASKATCHEWAN COMMISSION OF PROFESSIONAL OUTFITTERS..... | 180,000 |

Environmental Protection (EN11)

Environmental Assessment and Stewardship

| | |
|---|-----------|
| TIRE STEWARDSHIP OF SASKATCHEWAN.....\$ | 3,300,000 |
|---|-----------|

Beverage Container Collection and Recycling System

| | |
|--|---------------|
| SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES | \$ 24,765,575 |
|--|---------------|

Goods and Services

Minister's Travel

| | |
|--------------------------|--------|
| BRADSHAW, FRED F.\$ | 2,035 |
| DUNCAN, DUSTIN E. | 13,439 |

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|--|-----------|
| 911 SUPPLY | \$ 84,312 |
| ACCESS HELICOPTERS LTD. | 86,008 |
| ACCURATE INDUSTRIES CANADA LTD. ... | 249,496 |
| AEROTEC ENGINES LIMITED..... | 113,350 |
| AGENCY CHIEFS TRIBAL COUNCIL INC. | 149,428 |
| ARROWHEAD HELICOPTERS LTD. | 393,924 |
| BEARDY'S & OKEMASIS FIRST NATION..... | 69,384 |

| | |
|--|-----------|
| BEAUVAL, NORTHERN VILLAGE OF | 112,722 |
| BMO PURCHASE CARDS- ENVIRONMENT | 9,187,287 |
| BORYSIUK CONTRACTING | 65,098 |
| BUCKLAND FIRE & RESCUE | 65,077 |
| BUFFALO NARROWS, NORTHERN VILLAGE OF | 115,437 |
| CAMPBELL HELICOPTERS LTD. | 291,088 |
| CANADA NORTH ENVIRONMENTAL SERVICES LIMITED PARTNERSHIP | 424,902 |
| CANADIAN HELICOPTERS LIMITED..... | 138,538 |
| CANADIAN INTERAGENCY FOREST FIRE CENTRE | 55,078 |
| CANWEST AIR..... | 458,896 |
| CAPITAL PETROLEUM SERVICES LTD. | 60,573 |
| COLDSTREAM HELICOPTERS LTD. | 115,810 |
| COLE BAY, NORTHERN HAMLET OF | 60,580 |
| CONAIR GROUP INC. | 63,585 |
| COUGAR N.D.E. LTD. | 131,745 |
| CREEKSIDER SERVICES | 67,441 |
| CUMBERLAND HOUSE, NORTHERN VILLAGE OF | 172,158 |
| DALLAS AIRMOTIVE, INC. | 102,794 |
| DAVENPORT & JAMES PLLC..... | 79,234 |
| DELTA HELICOPTERS LTD. | 587,926 |
| DSA MEDIA..... | 164,551 |
| DUN-RITE TIRE SALES & SERVICES LTD. | 54,478 |
| ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA..... | 100,744 |
| EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD. | 305,611 |
| FEDERATED CO-OPERATIVES LIMITED | 83,665 |
| FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. | 100,000 |
| FIRST RESOURCE MANAGEMENT GROUP INC. | 297,830 |
| FOREST TECHNOLOGY SYSTEMS LTD. (FTS) | 89,115 |
| FORSITE CONSULTANTS LTD. | 96,510 |
| GARDINER PLUMBING LTD. | 85,401 |
| GELTECH SOLUTIONS INC. | 226,100 |
| GOVERNMENT OF ALBERTA | 1,244,761 |
| GOVERNMENT OF THE NORTHWEST TERRITORIES | 82,604 |
| GREEN LAKE, NORTHERN VILLAGE OF.... | 61,490 |
| GUARDIAN HELICOPTERS INC. | 926,695 |
| HAZTECH ENERGY CORPORATION..... | 98,481 |
| HEAVER OILFIELD CONSULTING LTD. | 274,958 |
| HELI-LIFT INTERNATIONAL INC. | 1,314,357 |
| HELICOPTER TRANSPORT SERVICES (CANADA) INC. | 6,030,973 |
| ILE A LA CROSSE, NORTHERN VILLAGE OF | 118,458 |
| INFORMATION SERVICES CORPORATION | 178,758 |
| INNOVATION PLACE | 67,003 |
| JANS BAY, NORTHERN HAMLET OF | 57,533 |
| KBM RESOURCES GROUP..... | 186,040 |
| KELOWNA FLIGHTCRAFT LTD. | 358,122 |
| KF AEROSPACE | 57,500 |
| LA LOCHE, NORTHERN VILLAGE OF..... | 115,424 |
| LA RONGE PETROLEUM CO. LTD. | 371,882 |
| LEGACY AVIATION SERVICES INC. | 171,790 |
| LIMBER ENVIRONMENTAL LTD. | 86,579 |
| LIVING SKIES TREE SERVICE..... | 103,000 |
| M.D. CHARLTON CO. LTD. | 483,079 |
| MAG AEROSPACE CANADA CORP. | 402,311 |
| MARSH CANADA LIMITED | 103,194 |
| MCNAIR BUSINESS DEVELOPMENT INC. | 74,500 |
| MEADOW LAKE TRIBAL COUNCIL | 887,661 |
| MEDCOR OF CANADA ULC | 125,000 |
| METIS NATION OF SASKATCHEWAN | 125,000 |

| | |
|--|------------|
| MICHEL VILLAGE, NORTHERN HAMLET OF | 60,523 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES | 18,844,694 |
| MINISTER OF FINANCE-MINISTRY OF FINANCE | 299,836 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS | 685,728 |
| MNP LLP. | 65,881 |
| MOTOROLA SOLUTIONS CANADA INC. | 113,242 |
| NORTHEAST CONTRACTING LTD. | 90,820 |
| NORTHERN TREE CO. INC. | 194,650 |
| OSPREY WINGS LTD. | 183,989 |
| PADC MANAGEMENT CO. LTD. | 57,620 |
| PATUANAK, NORTHERN HAMLET OF | 60,865 |
| PERIMETER SOLUTIONS CANADA LTD. | 1,672,617 |
| PINEHOUSE, NORTHERN VILLAGE OF | 114,057 |
| PRINCE ALBERT GRAND COUNCIL..... | 1,903,759 |
| PROPWORKS PROPELLER SYSTEMS INC. | 87,031 |
| SANDY BAY, NORTHERN VILLAGE OF..... | 62,937 |
| SASK. ABILITIES | 169,834 |
| SASKATCHEWAN FORESTRY ASSOCIATION | 62,000 |
| SASKATCHEWAN RESEARCH COUNCIL ... | 60,336 |
| SASKATOON AVIONICS LTD. | 551,592 |
| SASKPOWER CORPORATION | 256,351 |
| SELKIRK SYSTEMS INC. | 227,957 |
| SHELL CANADA PRODUCTS..... | 3,096,646 |
| SKYLINE HELICOPTERS LTD. | 479,099 |
| SNC LAVALIN INC. | 107,156 |
| SPI HEALTH & SAFETY INC. | 887,749 |
| SPRINGER AEROSPACE | 196,652 |
| ST. GEORGE'S HILL, NORTHERN HAMLET OF | 57,177 |
| STANDARDAERO..... | 180,583 |
| STAR HELICOPTERS LTD. | 81,508 |
| STREAMLINE CONTRACTING LTD. | 483,270 |
| SUNWEST HELICOPTERS LTD. | 492,701 |
| TRANSWEST AIR | 3,009,917 |
| TURNOR LAKE, NORTHERN HAMLET OF | 56,236 |
| UNIVERSITY OF REGINA..... | 91,500 |
| VIKING AIR LIMITED..... | 1,139,525 |
| VOYAGE AIR | 131,454 |
| WATERAX INC. | 208,760 |
| WATERHEN LAKE FIRST NATION..... | 57,585 |
| WEST CENTRAL VOLUNTEER FIRE CO-OP..... | 144,448 |
| WEST WIND AVIATION | 104,852 |
| XYLEM SILVICULTURE | 225,244 |
| YELLOWHEAD HELICOPTERS LTD. | 526,252 |

Other Expenses

Listed by payee are expenses of \$50,000 or more which are not included in the above categories.

| | |
|--------------------------------------|-----------|
| FOGLER, RUBINOFF LLP, IN TRUST | \$ 77,993 |
|--------------------------------------|-----------|

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

| | |
|---|----------------|
| MINISTER OF FINANCE-MINISTRY OF PARKS, CULTURE & SPORT..... | \$ (1,204,000) |
|---|----------------|

Executive Council (Vote 10)

The mandate of the Office is to facilitate and communicate decisions of the Executive Council (Cabinet) by providing research, analysis and policy advice to Cabinet and Cabinet sub-committees; coordinating policy development and government communications; and, managing Cabinet records. It coordinates the management of relations with Canadian jurisdictions. It coordinates and manages matters relating to official protocol, provincial honours and awards and French-language services. It provides administration services to the Office of the Lieutenant Governor. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet, and Head of the political party with the mandate to govern.

Central Management and Services (Subvote EX01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning and other operational services that include head office accommodations required for the delivery of Executive Council's mandate.

Program Delivery

This program provides a coordination function between government ministries, agencies, Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government ministries and agencies. This program also provides a service and control function for financial and personnel administration.

Premier's Office (Subvote EX07)

Objective

Provides administrative support to the Premier and Members of the Executive Council.

Program Delivery

This program provides administrative support to the Premier. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council, and other senior officials when conducting business in Saskatoon.

Cabinet Planning (Subvote EX04)

Objective

Provides analysis, research and policy advice to Cabinet and the Premier, the Deputy Minister to the Premier, other parts of Executive Council and line ministries. It also provides support services to various Cabinet committees.

Program Delivery

This program provides research, analysis, and policy advice to the Premier, Cabinet, Deputy Minister to the Premier, other parts of Executive Council, and line Ministries, in addition to providing support services to various Cabinet committees.

Cabinet Secretariat (Subvote EX05)

Objective

Maintains procedures for Cabinet to make policy decisions and monitors the implementation of those decisions. It also maintains all Cabinet documents, Orders in Council and Regulations.

Program Delivery

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of those decisions. It maintains all Cabinet documents, Orders in Council and Regulations. It also provides support services to various Cabinet committees.

Communications Office (Subvote EX03)

Objective

Oversees policies, procedures and standards in strategic communications across government to ensure information on government programs and services is provided to the public, media and other audiences in a timely, accurate and effective manner. It leads and administers government's policy on visual identity, and fair and competitive processes for communications and print procurement. It also prepares and distributes news releases, provides assistance across government in the preparation of news releases and news conferences and also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

Program Delivery

This program provides strategic direction to the communications delivery system in government. It leads and administers government's policy on visual identity and fair and competitive processes for communications and print procurement. Media Services prepares and distributes news releases and provides assistance to ministries, agencies, and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective

Coordinates and organizes the government's business in the Legislative Assembly and provides research support services for the Premier and Members of the Executive Council.

Program Delivery

This program provides research and support services to the Government House Leader and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return, and for the coordination of the tabling of documents.

Members of the Executive Council (Statutory) (Subvote EX06)

Objective

Provides for payment of salaries to the Premier and Members of the Executive Council that are not allocated to a ministry.

Program Delivery

This program provides payment of salaries to the Premier, and Members of the Executive Council who are not allocated to a Ministry.

Intergovernmental Affairs (Subvote EX10)

Objective

Supports the Premier at all Canadian intergovernmental meetings. It supports the development, coordination, and implementation of the province's intergovernmental activities and policies within Canada. It also coordinates and manages matters relating to official protocol and provincial honours and awards.

Program Delivery

Supports the Premier at all Canadian intergovernmental meetings. Supports the development, coordination, and implementation of Saskatchewan's intergovernmental activities and policies within Canada. Coordinates and manages matters relating to official protocol and provincial honours and awards.

Francophone Affairs (Subvote EX11)

Objective

Serves as a liaison between the provincial government and the province's French-speaking population. It also provides support to all provincial government ministries and agencies implementing French-language services.

Program Delivery

Offers translation services to government ministries and agencies. Manages the French-language services centre and French-language contents on the Government of Saskatchewan website. Also oversees the implementation of the French-language Services Policy.

Lieutenant Governor's Office (Subvote EX12)

Objective

Provides administrative services to the Office of the Lieutenant Governor.

Program Delivery

The Office provides analysis, policy development, and strategic planning, as well as itinerary and event coordination, speech preparation, media relations, event promotion, project management, and administrative support to the Lieutenant Governor. The Office also manages the Provincial Congratulatory Message Program, which co-ordinates greetings from federal, provincial, and municipal officials for wedding, anniversary and birthday greetings.

Executive Council

| | (thousands of dollars) | | | | | | | | |
|---|------------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|-----------------|---------------------|------------------|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
| Central Management and Services (EX01) | | | | | | | | | |
| Executive Management..... | \$ 2,441 | \$ | \$ | \$ 152 | \$ | \$ | \$ | \$ | \$ 2,593 |
| Central Services..... | 963 | | | 725 | | | | | 1,688 |
| Accommodation Services..... | | | | 1,512 | | | | | 1,512 |
| Subvote Total | 3,404 | | | 2,389 | | | | | 5,793 |
| Premier's Office (EX07)..... | 351 | | | 156 | | | | | 507 |
| Cabinet Planning (EX04)..... | 765 | | | 33 | | | | | 798 |
| Cabinet Secretariat (EX05)..... | 397 | | | 62 | | | | | 459 |
| Communications Office (EX03)..... | 901 | | | 175 | | | | | 1,076 |
| House Business and Research (EX08)..... | 432 | | | 41 | | | | | 473 |
| Members of the Executive Council (Statutory) (EX06)..... | 133 | | | | | | | | 133 |
| Intergovernmental Affairs (EX10)..... | 1,267 | | | 322 | | | | | 1,589 |
| Francophone Affairs (EX11)..... | 570 | | | 103 | | | | | 673 |
| Lieutenant Governor's Office (EX12)..... | 493 | | | 217 | | | | | 710 |
| Total | \$ 8,713 | \$ | \$ | \$ 3,498 | \$ | \$ | \$ | \$ | \$ 12,211 |

(1) Includes communication expense of \$126 and travel expense of \$391.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|--------------------------------|------------|
| ANDREWS, SHANNON..... | \$ 174,805 |
| BIBLOW, CARLA D. | 65,694 |
| BILLINGTON, JIM..... | 149,951 |
| BILODEAU, RENEE | 90,622 |
| BIRNIE, LAUNA M. | 61,146 |
| BLACKSTOCK, NOLAN K. | 57,808 |
| BOLEN, KAREN D. | 65,821 |
| CAMPBELL, KENT | 77,961 |
| CARLETON, EDWARD A. | 124,137 |
| CODERRE, CHANELLE..... | 70,315 |
| COELS, JARRET N. | 103,310 |
| CROZIER, PAUL A. | 157,650 |
| DAVIES, CRYSTAL R. | 59,682 |
| DOVE, CHRISTOPHER P. | 86,205 |
| DOWNS, REGINALD L. | 216,693 |
| DUNN, ANDREW | 96,678 |
| DWERNYCHUK, DREW G. | 149,951 |
| FLAMAN, SAMANTHA J. | 50,436 |
| GAYTON, ASHLEY N. | 77,992 |
| GELLNER, KENDRA..... | 94,476 |
| GIBBONS, REBECCA..... | 112,782 |
| HIGHMOOR, TIM MARTIN..... | 171,753 |
| HOLT, LINDA | 82,481 |
| HOPKIE, DIANNE..... | 83,892 |
| HOPKINS, JADE M. | 64,295 |
| HUNTER, DALE R. | 61,581 |
| HUTTON, LAURIE..... | 93,810 |
| ISMAN, CLARE | 73,966 |
| JICKLING, WES J. | 83,535 |
| KEOGAN, DAVID J. | 87,286 |
| KOCH, ALANNA L. | 358,888 |
| KOLOJAY, TRELLE..... | 75,117 |
| KRAJEWSKI-RIEL, BONNIE | 102,753 |
| KRAWETZ, KEN P. | 121,780 |
| LACASSE-POWERS, FRANCINE | 75,879 |
| LAMBERTI, WANDA | 155,525 |
| LANG, MICHELLE..... | 55,715 |
| LEIBEL, BRIGITTE | 61,377 |
| LEIPPI, ALYSSA R. C. | 77,928 |
| LODA, MEHDI | 66,159 |
| LYS, LETA LYNN | 90,658 |
| MACLEOD, LESLIE..... | 60,216 |
| MCCREARY, MEREDYTH L. | 92,235 |
| MERCER, LEEANNE FERN | 87,435 |
| METZ, ASHLEY | 130,275 |
| MILNE, WENDY | 66,309 |
| MORROW, NORMA M. | 94,725 |
| O'CALLAGHAN, SYLVIE | 72,180 |
| PANDYA, RUPEL R. | 54,024 |
| PARADIS, RYAN..... | 59,748 |
| PARKER, JAMES | 132,174 |
| PATRICK, CHANELLE | 107,362 |
| POPESCU, DAWN MARIE | 150,185 |
| PUJALAR, DANIELE..... | 56,388 |
| QUILLIAM, JASON T. | 133,587 |
| RITCO, MARIA | 76,449 |
| ROMANUK, RHONDA..... | 78,470 |
| RULLER, SHEREE L. | 110,025 |
| SALLOUM, HEATHER..... | 138,333 |
| SAUNDERS, JAMES E. G. | 202,578 |
| SAWATZKY, JEFFREY A. | 79,668 |
| SCHMIDT, DEANNA M. | 82,487 |
| SHAHID, ALIA | 82,268 |
| SISSON, J. GORDON | 152,109 |
| SPEIRS, CAROLYN | 86,205 |
| ST GODARD, PEG..... | 67,425 |

| | |
|-----------------------------|---------|
| STEWART, GRAHAM E. | 150,438 |
| SWAN, CAMERON B. | 195,402 |
| TAILLON, PAUL J. | 105,780 |
| WALL, JASON TROY..... | 164,863 |
| WARNER, KENDRA D. | 99,234 |
| WARREN, CHARLES-HENRI | 138,333 |
| ZARAN, GLENN W. | 91,698 |

Allowances for Members with Additional Duties

| | |
|--------------------------|-----------|
| HARGRAVE, JOSEPH E. | \$ 48,969 |
| MOE, SCOTT R. | 69,954 |
| WILSON, NADINE A. | 14,311 |

Goods and Services

Minister's Travel

| | |
|------------------------|-----------|
| MOE, SCOTT R. | \$ 84,868 |
| WILSON, NADINE A. | 629 |
| WYANT, GORDON S. | 4,469 |

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|---|------------|
| BMO PURCHASE CARDS-EXECUTIVE COUNCIL..... | \$ 765,209 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES..... | 2,188,397 |

Finance (Vote 18)

The Ministry of Finance is responsible for oversight of government revenue, expenses, assets and liabilities. Finance is the lead ministry for fiscal policy; budget development and integrity; managing provincial debt; designing and administering fair, efficient, and competitive tax regimes; pension and benefit administration; labour relations advice to government; ensuring accountability to both the public and the Legislative Assembly for the use of public funds; and ensuring effective financial management and accounting policies and procedures.

Central Management and Services (Subvote FI01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides central services to client agencies.

Program Delivery

This program includes executive management and the management of communications, financial services, procurement, information technology, security and facilities.

Treasury Management (Subvote FI04)

Objective

Arranges financing requirements of the government, Crown corporations and other agencies. Manages the provincial debt and provides an investment management service for various funds administered by the government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

Program Delivery

This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue fund.

Provincial Comptroller (Subvote FI03)

Objective

Assists the Legislative Assembly and the government in controlling and accounting for the receipt and disposition of public money. It develops and maintains the government-wide revenue and expenditure system, processes accounts payable on behalf of government, and develops government financial management and accounting policies and procedures. It also prepares and publishes financial accountability reports, including the Public Accounts.

Program Delivery

This program develops and maintains the government-wide revenue and expense system, processes accounts payable on behalf of the government and develops effective government financial management and accounting policies and procedures. The program also audits ministerial payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

Budget Analysis (Subvote FI06)

Objective

Supports decisions by providing information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and ministries on revenue, expenditure, intergovernmental, fiscal, economic, and social issues; and disseminates financial, economic and social information. It also provides leadership, coordination and support for the development and implementation of enhanced planning, improvement and reporting practices across government.

Program Delivery

This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and ministries on revenue, expense, intergovernmental fiscal, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

Revenue (Subvote FI05)

Objective

Administers provincial tax and refund programs. It collects revenue, conducts audits, issues tax refunds and provides information related to tax and refund programs. It also provides for payments to the Canada Revenue Agency (CRA) for administration of provincial income tax.

Program Delivery

This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information relating to tax and refund programs. It records expense for the allowance for doubtful accounts, commissions to collect tax, and records expenses related to the administration of income tax by the Canada Revenue Agency.

Personnel Policy Secretariat (Subvote FI10)

Objective

Provides information, policy analysis and advice to the Sub-Committee on Public Sector Bargaining, Cabinet, ministries and public sector employers with respect to the management of collective bargaining and compensation decisions in the broader public sector. It facilitates Sub-Committee oversight of public sector collective bargaining activities and provides bargaining advice and direction as appropriate to public sector employers.

Program Delivery

This program provides information, policy analysis and advice to the Sub-Committee on Public Sector Bargaining, as well as to Cabinet and to ministries, with respect to the management of collective bargaining and compensation decisions in the public sector. It facilitates Sub- Committee oversight of collective bargaining activities of public sector employers and provides bargaining advice and direction as appropriate to public sector employers.

Research and Development Tax Credit (Subvote FI12)

Objective

Provides tax credit support to corporations that invest in research and development to encourage economic growth and diversification in Saskatchewan.

Program Delivery

This program provides tax credits to qualifying corporations to encourage research and development in Saskatchewan.

Miscellaneous Payments (Subvote FI08)

Objective

Provides for miscellaneous payments and unforeseen expenditures.

Program Delivery

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenses, and bonding of public officials.

Pensions and Benefits (Subvote FI09)

Objective

Provides for the employer's contributions to pension and benefit plans for government employees, judges and Members of the Legislative Assembly (MLAs). It supports the Judges' Superannuation Fund and provides for pension allowances for retired MLAs and members of the Public Service Superannuation Plan (PSSP). It also administers the PSSP.

Program Delivery

This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employee's Pension Plan, and Public Employees' Pension Plan. Contributions and payments are received and paid for a number of employee benefit plans including the Extended Health Care Plans, Public Employees Disability Income Fund, Public Employees Group Life Insurance Fund, and the Public Employees Dental fund. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, Group Life, Disability Income, Extended Health Care and Dental Plans. In addition, this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Finance

| | (thousands of dollars) | | | | | | | | |
|--|------------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|----------------|---------------------|------------|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
| Central Management and Services (FI01) | | | | | | | | | |
| Minister's Salary (Statutory)..... | \$ 50 | \$ | \$ | \$ | \$ | \$ | \$ | \$ | 50 |
| Executive Management..... | 855 | | | 119 | | | | | 974 |
| Central Services..... | 1,526 | | | 3,186 | | | | | 4,712 |
| Accommodation Services..... | | | | 1,872 | | | | | 1,872 |
| Subvote Total | 2,431 | | | 5,177 | | | | | 7,608 |
| Treasury Management (FI04) | | | | | | | | | |
| Provincial Comptroller (FI03)..... | 5,805 | | | 3,131 | | | | | 8,936 |
| Budget Analysis (FI06)..... | 5,129 | | | 417 | | | | | 5,546 |
| Revenue (FI05) | | | | | | | | | |
| Revenue Division..... | 11,041 | | | 5,252 | | | | | 16,293 |
| Allowance for Doubtful Accounts..... | | | | | | | 900 | | 900 |
| Canada Revenue Agency Income Tax Administration..... | | | | 1,435 | | | | | 1,435 |
| Subvote Total | 11,041 | | | 6,687 | | | 900 | | 18,628 |
| Personnel Policy Secretariat (FI10) | | | | | | | | | |
| Research and Development Tax Credit (FI12)..... | | 5,000 | | | | | | | 5,000 |
| Miscellaneous Payments (FI08) | | | | | | | | | |
| Bonding of Public Officials..... | | | | 19 | | | | | 19 |
| Unforeseen and Unprovided for..... | | | | | | | 25 | | 25 |
| Implementation of Guarantees (Statutory)..... | | | | | | | | | |
| Subvote Total | | | | 19 | | | 25 | | 44 |
| Pensions and Benefits (FI09) | | | | | | | | | |
| Public Service Superannuation Plan (Statutory)..... | 124,267 | | | | | | 25 | | 124,292 |
| Members of the Legislative Assembly - Pensions and Benefits (Statutory)..... | 1,999 | | | 51 | | | | | 2,050 |
| Judges' Superannuation Plan (Statutory)..... | 7,301 | | | | | | | | 7,301 |
| Public Employees' Pension Plan..... | 66,452 | | | | | | | | 66,452 |
| Canada Pension Plan - Employer's Contribution..... | 30,228 | | | | | | | | 30,228 |
| Employment Insurance - Employer's Contribution..... | 12,724 | | | | | | | | 12,724 |
| Workers' Compensation - Employer's Assessment..... | 9,570 | | | | | | | | 9,570 |
| Employees' Benefits - Employer's Contribution..... | 37,133 | | | 52 | | | | | 37,185 |
| Services to Public Service Superannuation Plan Members..... | | | | 831 | | | | | 831 |
| Subvote Total | 289,674 | | | 934 | | | 25 | | 290,633 |
| Non-Appropriated Expense Adjustment | | | | | | | | | |
| Amortization - Land, Buildings and Improvements..... | | | | | | 107 | | | 107 |
| Amortization - Office and Information Technology..... | | | | | | 1,958 | | | 1,958 |
| Subvote Total | | | | | | 2,065 | | | 2,065 |
| Total | \$ 315,488 | \$ 5,000 | \$ | \$ 17,018 | \$ | \$ 2,065 | \$ 950 | \$ | \$ 340,521 |

(1) Includes communication expense of \$399 and travel expense of \$504.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|---------------------------------|-----------|
| ACHEAMPONG, KODY | \$ 58,656 |
| ADEYEMI, ABAYOMI A. | 52,178 |
| AHO, DANIEL E. J. | 76,080 |
| AKPAN, FLORENCE J. | 62,988 |
| ALDCORN, BRYN T. | 68,906 |
| ALLEN, KAREN..... | 57,141 |
| ARMSTRONG, R. DALE..... | 64,466 |
| BALKWILL, RODNEY F. | 152,934 |
| BANMAN, KEVIN..... | 125,817 |
| BASTEDO, HOLLY | 101,715 |
| BAYDA, CHRISTOPHER EDWARD | 153,009 |
| BEATCH, KELLY LAWRENCE | 87,245 |
| BELLAMY, MARCIE R. | 97,363 |
| BERETI, ROYCE A. | 88,821 |
| BERGBUSCH, DEANNA | 162,399 |
| BERIAULT, SHAUNESSEY A. | 67,712 |
| BERTHELETTE, JUDY R. | 58,376 |
| BILLINGSLEY, COLLEEN | 96,609 |
| BORLAND, K. JANE..... | 138,333 |
| BOURLON, KELLY..... | 76,503 |
| BROCKMAN, JOANNE L. | 152,150 |
| BRODA, QUINN A. | 101,406 |
| BROWN, TRICIA M. | 114,453 |
| CARLETON, SCOTT R. | 90,236 |
| CARLSON, BRAD | 85,370 |
| CASCANTE, FABIAN | 98,124 |
| CHANDLER, DENINE ANN | 57,925 |
| CHANDRAMOHAN, SAVITRI | 98,158 |
| CHAPPLE, JAMES ROBERT | 77,988 |
| CHICOINE, COLIN | 73,254 |
| CHOW, CARINA..... | 78,895 |
| CLARK, DEBBIE..... | 125,462 |
| CLARK, JENNIFER W. | 125,250 |
| CONVENTO, EFRAIM T. | 79,090 |
| CONVENTO, MILDRED | 71,310 |
| COXFORD, CHELSEE MARIE | 80,552 |
| D'ANDREA, LEAH M. | 98,555 |
| DARMOCHID, WENDY | 58,871 |
| DAVIDSON, JOANNE P. | 85,005 |
| DECK, WAYNE E. | 70,230 |
| DEMETER, SANDRA | 71,025 |
| DEREN, GREGORY | 138,333 |
| DOBSON, JAIME L. | 92,199 |
| DONISON, TRACY L. | 53,883 |
| DUAH, NANA K. | 55,153 |
| DUECK, PETRA | 66,722 |
| DUFOUR, DAN..... | 90,236 |
| DUNAJSKI, SANDRA | 78,707 |
| DVERNICHUK, NATHAN | 114,453 |
| ELLIOTT, MADISON | 59,747 |
| ELLIOTT, NANCY L. | 78,833 |
| ENG, SHIU YAM..... | 102,916 |
| ERDMAN, SHAWNA | 59,417 |
| FALLS, JAMES..... | 138,333 |
| FEE, JEWEL..... | 62,824 |
| FERGUSON, ADAM D. | 70,256 |
| FERGUSON, STACEY | 122,182 |
| FINK, DIANA | 90,987 |
| FIX, ELIZABETH LYNN | 65,042 |
| FOLEY, TWYLA..... | 61,377 |
| FRASER, PETER JAMES | 114,453 |
| GABORA, SEAN..... | 70,409 |
| GALL, JOANNA M. | 52,405 |
| GATES, AMY M. | 125,250 |
| GLAZE, ELLEN | 83,499 |
| GLOWA, AMANDA K. M. | 97,771 |

| | |
|------------------------------|---------|
| GODLIEN, CHAD K. | 105,994 |
| GOODIN, RENA..... | 99,784 |
| GORDON, JASON | 92,480 |
| GRAINGER, MONIKA | 50,359 |
| GREGORY, CHRISTOPHER N. | 59,344 |
| GROHS, TRACEY LYNN | 95,345 |
| GUENZEL, JESSICA M. | 93,621 |
| GUO, ANDREW | 62,963 |
| GUO, QIANRU | 56,810 |
| HACHKEWICH, DALE | 81,902 |
| HAGEN, NATHAN R. | 76,577 |
| HALAYKA, KRISTA..... | 100,038 |
| HANSON, JAMES A. | 70,949 |
| HARPER, ELTON D. | 99,782 |
| HARVEY, DENISE L. | 70,409 |
| HAUGHEY, JORDAN B. | 59,451 |
| HEAD, CARMEN R. | 64,479 |
| HEALY, ELISABETH T. | 104,145 |
| HEARN, KERRY | 95,904 |
| HEBERT, BRENT DAVID | 168,771 |
| HERBERT, GARTH K. | 138,333 |
| HIIBNER, DARREN C. | 77,603 |
| HOEDEL, TYSON L. | 97,875 |
| HOGG, ALAN..... | 104,145 |
| HORVATH, MICHAEL | 61,697 |
| HOWSE, DENNIS | 95,904 |
| HUE, RICKIE | 104,145 |
| HUNGLE, MICHAEL F. | 92,480 |
| HUNTER, LAUREEN L. | 73,254 |
| HUNTER, STACEY L. | 56,819 |
| HUSBAND, CHRISTINA SUE | 73,679 |
| HYND, TANYA C. | 56,333 |
| ISMAN, CLARE | 82,220 |
| JERKOVITS, LESLIE | 85,858 |
| JOHNSON, ERIC | 138,333 |
| JONES, STANLEY K. | 64,685 |
| KERTH, BRENDA | 68,505 |
| KIEFER, ERIN H. | 107,160 |
| KIENLEN, TRACY L. | 75,973 |
| KING, DIERDRE A. O. | 94,744 |
| KITCHEN, COLIN | 80,543 |
| KLEEFELD, MARK | 119,175 |
| KLEMENZ, SHANNON MARIE | 90,175 |
| KNUDSEN, RACHEL | 97,635 |
| KOHLERT, KEVIN DALE | 64,541 |
| KOROL, ANGELA | 75,971 |
| KOZMYK, LISA J. | 56,927 |
| KRESS, NATHAN | 114,213 |
| KRISTJANSON, DARRYL | 138,333 |
| KRUTOVA, ANNA | 56,534 |
| KUEMPER, KELSEY | 54,964 |
| KUTYANSKY, YURIY | 73,661 |
| LANGEN, DAVID M. J. | 104,145 |
| LARKIN, KATHLEEN | 87,245 |
| LARSON, LANA A. | 94,476 |
| LATOS, JEROME EUGENE | 114,453 |
| LAURANS, KELLY D. | 73,164 |
| LAUTSCH, KAREN | 56,989 |
| LEE, SANG HUN | 109,287 |
| LEGKA, IRYNA | 99,286 |
| LEONARD, JAIME | 85,647 |
| LITZENBERGER, MICHAEL | 94,598 |
| LIZEE, ERIK M. | 102,088 |
| LOPEZ, LEAH | 95,351 |
| LOVERIDGE, BARBARA L. | 106,851 |
| LOWE, JEANNETTE | 98,454 |
| LYON, CRAIG | 113,439 |
| MACGREGOR, RYAN | 114,087 |
| MACZA, DENISE M. | 203,589 |
| MARSHALL, JEFF | 114,453 |
| MARTIN, CHRISTOPHER | 123,549 |
| MASA, PEARL F. | 59,722 |
| MASSON, DEVIN J. | 68,939 |
| MCAVENA, NOEL J. | 103,140 |
| MCCALL, NANCY C. | 53,280 |
| MCINNES, ROBERT D. | 98,481 |

| | | | |
|-------------------------------|---------|-------------------------|---------|
| MCMURTRY, MIKE J. | 70,587 | WALLAKER, SHANNON L. | 65,932 |
| MILLER, BRIAN | 104,145 | WANG-TRUONG, ELVA Y. I. | 80,542 |
| MILLER, BRIAN | 153,522 | WARBEY, BRIAN | 125,394 |
| MILLS, ADAM | 59,154 | WARD, ECHO M. | 57,272 |
| MUSEY, NAOMI | 78,234 | WAUGH, EMELE | 53,236 |
| MWELA, JIZINGE | 80,534 | WEBB, GRAHAM E. | 95,591 |
| MYERS, LAUREL L. | 100,287 | WEBB, MURRAY A. | 98,517 |
| NAMETH, SHERRY L. | 73,254 | WEIERS, TED | 114,453 |
| NG, SU PING | 65,751 | WEISGERBER, GLENDA J. | 75,111 |
| NORTON, BRANDON JOSEPH MARCEL | 57,067 | WELKE, JEFFREY D. | 138,333 |
| NUNN, KAYLIN | 85,662 | WEST, RYAN | 103,093 |
| NYHUS, CARLA L. | 99,035 | WESTMAN, KELVIN | 75,967 |
| O'NEILL, NORMAN O. | 122,607 | WHITE, CHAD E. | 65,153 |
| OBERG, MELANIE | 95,697 | WIEBE, TYLER | 59,454 |
| OLSON, CLIFF E. | 89,329 | WILSON, LINDA M. | 130,821 |
| OOMS, DUANE | 96,575 | WOLFE, TAMMY | 95,904 |
| ORPE, ANGELINA M. | 61,928 | WOROBEC, TRINA | 114,285 |
| OWENS, VICTORIA | 58,014 | WUTKE, TAYLOR J. | 67,703 |
| PAIDEL, ALANNA GAYLE | 55,302 | YANO, TRACY S. | 113,439 |
| PANDYA, RUPEN | 268,427 | YEE, DONALD A. | 80,522 |
| PARKER, SCOTT M. | 106,120 | ZAHARIA, DARCY | 85,393 |
| PATON, TERRY E. | 169,317 | ZWARYCH, MARWIN P. | 64,488 |
| PENNER-MAYOH, AIMEE L. | 76,256 | | |
| PERRAS, NANCY | 138,333 | | |
| PHILLIPS, JEREMY | 50,143 | | |
| PILLER, KRISTA L. | 80,082 | | |
| PILOM, RAYMOND | 100,335 | | |
| PIROLT, JASON L. | 129,036 | CARR, LORI | \$ 742 |
| PISIAK, KRISTAL J. | 111,507 | HARPAUER, DONNA M. | 48,969 |
| PLOSKER, GABRIEL | 87,984 | NERLIEN, HUBERT B. | 371 |
| PRAJAPATI, HITESH V. | 59,725 | | |
| PROPP, JEFFREY N. | 60,130 | | |
| PRUDUN, LAYNE MICHLINE | 65,648 | | |
| RAHMAN, MASHFIQ | 71,977 | | |
| RAMSEY, CHERYL | 59,339 | | |
| RAMSEY, HALE | 138,312 | | |
| RATHGEBER, SHERRISSE E. | 61,377 | | |
| RAZI, AHMAD TAHIR | 57,774 | | |
| REGEL, KSENIA | 63,443 | | |
| REICH, JONATHAN C. | 85,465 | | |
| REIMER, JUDY G. | 77,647 | | |
| RICHARD, SANDRA | 59,727 | | |
| RITCHIE, SANDRA T. | 71,360 | | |
| ROBINSON, KIMBERLY MEGHAN | 72,456 | | |
| RUZIC, ZELJKO | 53,280 | | |
| SAWATSKY, JEFF | 60,546 | | |
| SCHAPPERT, RHONDA G. | 91,785 | | |
| SCHEMENAUER, ALANNA | 86,133 | | |
| SCHMIDT, CARA | 51,124 | | |
| SCHOUTEN, PENNY-MAE | 61,377 | | |
| SEITZ, JOANNE L. | 90,236 | | |
| SENTES, LYNN M. | 61,377 | | |
| SHAH, KHUSHBU R. | 53,873 | | |
| SINGH, VIKRAM P. | 50,913 | | |
| SKUSE, JENNIFER PAGE | 61,321 | | |
| SMART, DONICA M. | 104,827 | | |
| SMITH, C. JOAN | 53,280 | | |
| SOLIS, NIKITA | 60,940 | | |
| SOLODUK, MYRON A. | 75,624 | | |
| SRINIVAS, ARUN | 169,317 | | |
| STEPAN, SANDRA L. | 71,286 | | |
| STEPHENSON, JAMIE LEAH | 54,753 | | |
| STILBORN, GINA | 74,154 | | |
| STOCKER, TAMARA | 94,883 | | |
| STREMICK, STEVEN M. | 98,041 | | |
| SULEWSKI, TRAVIS K. | 114,453 | | |
| TETZ, ROBERT | 85,358 | | |
| TIEFENBACH, BRIAN | 76,617 | | |
| TRUONG, DANNY | 85,412 | | |
| TUCK, MARLENE | 84,418 | | |
| VERHELST, BRIANNA D. | 109,782 | | |
| VERMA, VINESH | 90,197 | | |
| VICQ FALLOWS, TRINA | 125,817 | | |
| VIGLAS, BRIAN JOHN | 96,705 | | |
| VU, AMIE | 64,878 | | |
| WAGMAN, JANET ANN | 53,280 | | |

Allowances for Members with Additional Duties

| | |
|--------------------|--------|
| CARR, LORI | \$ 742 |
| HARPAUER, DONNA M. | 48,969 |
| NERLIEN, HUBERT B. | 371 |

Benefits

| | |
|---|---------------|
| EXTENDED HEALTH CARE PLAN | \$ 13,114,922 |
| EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES | 3,800,010 |
| EXTENDED HEALTH CARE PLAN IN-SCOPE RETIREES | 1,352,214 |
| EXTENDED HEALTH CARE PLAN-OUT OF SCOPE RETIREES | 611,871 |
| GREAT WEST LIFE ASSURANCE CO. | 652,905 |
| JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN | 7,300,668 |
| MEMBERS OF THE LEGISLATIVE ASSEMBLY BENEFITS | 1,093,997 |
| PUBLIC EMPLOYEES DENTAL PLAN | 11,306,562 |
| PUBLIC EMPLOYEES DISABILITY INCOME PLAN | 5,743,999 |
| PUBLIC EMPLOYEES GROUP LIFE INSURANCE PLAN | 829,104 |
| PUBLIC EMPLOYEES PENSION PLAN | 67,082,331 |
| PUBLIC SERVICE SUPERANNUATION PLAN | 124,263,446 |
| RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN | 30,228,485 |
| RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE | 12,723,537 |
| SASKATCHEWAN WORKERS' COMPENSATION BOARD | 9,570,219 |

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Research and Development Tax Credit (F12)

| | |
|--|--------------|
| RECEIVER GENERAL FOR CANADA FINANCE CANADA | \$ 5,000,000 |
|--|--------------|

Goods and Services

Minister's Travel

| | |
|-------------------------|----------|
| BRKICH, GREG P. | \$ 1,385 |
| HARGRAVE, JOE..... | 724 |
| HARPAUER, DONNA M. | 14,174 |
| KIRSCH, DELBERT..... | 724 |
| MOE, SCOTT | 724 |
| OLAUSON, ERIC..... | 1,647 |
| WILSON, NADINE | 724 |
| YOUNG, COLLEEN..... | 1,647 |

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|--|------------|
| AVANTI OFFICE PRODUCTS..... | \$ 199,601 |
| BMO PURCHASE CARDS-FINANCE..... | 1,163,561 |
| CIBC MELLON | 68,009 |
| DATA COMMUNICATIONS MANAGEMENT CORP. | 301,516 |
| KPMG LLP..... | 289,189 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES | 10,865,178 |
| PHOENIX ADVERTISING GROUP INC. | 240,820 |
| PUBLIC EMPLOYEES BENEFITS AGENCY REVOLVING FUND | 918,436 |
| RECEIVER GENERAL FOR CANADA FINANCE CANADA | 1,435,000 |
| ROYAL BANK OF CANADA | 447,230 |
| SASKTEL | 145,305 |
| SIGNATURE GRAPHICS | 89,176 |

Finance - Debt Servicing (Vote 12)

This Vote provides for costs associated with the Province's debt incurred for general government purposes and for a portion of the public debt reimbursable from Crown corporations. The costs include interest, foreign exchange gains and losses, discounts, premiums, fees, commissions and other debt-related costs.

Debt Servicing (Statutory) (Subvote FD01)

Objective

Provides for interest costs, gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies, premiums, discounts, commissions and other costs, expenses and charges related to the province's debt incurred for government purposes.

Program Delivery

This program provides funding for interest and other debt-related costs such as discounts, premiums, fees, commissions and gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Crown Corporation Debt Servicing (Statutory) (Subvote FD02)

Objective

Provides for interest and other debt related costs on general borrowings advanced or loaned to Crown corporations. These costs are recovered from Crown corporations and shown as interest revenue. It excludes debt servicing costs for debt borrowed specifically on behalf of government business enterprises.

Program Delivery

This program provides funding for interest and other debt-related amounts on general borrowings advanced or loaned to Crown corporations. These costs are recovered from Crown corporations and shown as interest revenue.

This program excludes costs of debt borrowed specifically on behalf of government business enterprises, such as SaskPower. Such costs are attributed to the applicable government business enterprise rather than the General Revenue Fund.

Finance - Debt Servicing

| | | | | | | | | | | (thousands of dollars) |
|---|---------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|-----------------|---------------------|-----------------|------------------------|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total | |
| Debt Servicing (FD01) | | | | | | | | | | |
| Interest on Government Debt (Statutory)..... | \$ \$ | \$ | \$ | \$ | 406,057 \$ | \$ | \$ | \$ | \$ | 406,057 |
| Fees and Commissions (Statutory)..... | | | | 12 | 2,354 | | | | | 2,366 |
| Subvote Total | | | | 12 | 408,411 | | | | | 408,423 |
| Crown Corporation Debt Servicing (Statutory) (FD02)..... | | | | | 19,130 | | | | | 19,130 |
| Total | \$ \$ | \$ | \$ | \$ | 12 \$ | 427,541 \$ | \$ | \$ | \$ | 427,553 |

(1) Includes travel expense of \$11.

Financing Charges

Listed are interest by debenture; and payees who received \$50,000 or more for debt charges.

Interest by Debenture:

Interest by debenture includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory) and in Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

| INTEREST ON DEBENTURES: | |
|--|--------------|
| SASKATCHEWAN 1.95% DEBENTURES DUE MARCH 1, 2019..... | \$ 9,750,000 |
| SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019..... | 488,246 |
| SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019..... | 1,430,000 |
| SASKATCHEWAN 3.90% DEBENTURES DUE JULY 28, 2020 | 5,850,000 |
| SASKATCHEWAN 9.375% DEBENTURES DUE DECEMBER 15, 2020..... | 11,641,616 |
| SASKATCHEWAN FLOATING RATE MEDIUM TERM NOTE DUE JANUARY 26, 2021 | 10,625,376 |
| SASKATCHEWAN 9.125% DEBENTURES DUE FEBRUARY 15, 2021..... | 22,764,840 |
| SASKATCHEWAN 9.60% DEBENTURES DUE FEBRUARY 4, 2022..... | 1,440,000 |
| SASKATCHEWAN 8.50% DEBENTURES DUE JULY 15, 2022 | 10,323,855 |
| SASKATCHEWAN 3.20% DEBENTURES DUE JUNE 3, 2024..... | 25,600,000 |
| SASKATCHEWAN 2.55% DEBENTURES DUE JUNE 2, 2026..... | 27,412,500 |
| SASKATCHEWAN 2.65% DEBENTURES DUE JUNE 2, 2027..... | 25,042,500 |
| SASKATCHEWAN 3.05% DEBENTURES DUE DECEMBER 2, 2028..... | 16,775,000 |
| SASKATCHEWAN 5.75% DEBENTURES DUE MARCH 5, 2029..... | 14,375,000 |
| SASKATCHEWAN 6.25% MEDIUM TERM NOTE DUE JANUARY 25, 2030..... | 1,562,500 |
| SASKATCHEWAN 6.35% MEDIUM TERM NOTE DUE JANUARY 25, 2030..... | 12,699,683 |
| SASKATCHEWAN 6.40% DEBENTURES DUE SEPTEMBER 5, 2031 | 12,160,000 |
| SASKATCHEWAN 6.30% MEDIUM TERM NOTE DUE FEBRUARY 13, 2032 | 1,887,102 |
| SASKATCHEWAN 5.80% DEBENTURES DUE SEPTEMBER 5, 2033 | 14,761,000 |
| SASKATCHEWAN 5.60% DEBENTURES DUE SEPTEMBER 5, 2035 | 11,200,000 |
| SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 1, 2040..... | 24,040,000 |
| SASKATCHEWAN 3.40% DEBENTURES DUE FEBRUARY 3, 2042..... | 3,400,000 |
| SASKATCHEWAN 5.70% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2042..... | 2,850,000 |
| SASKATCHEWAN 3.90% DEBENTURES DUE JUNE 2, 2045..... | 5,850,000 |
| SASKATCHEWAN 2.75% DEBENTURES DUE DECEMBER 2, 2046..... | 31,625,000 |
| SASKATCHEWAN 3.30% DEBENTURES DUE JUNE 2, 2048..... | 52,800,000 |
| SASKATCHEWAN 3.10% DEBENTURES DUE JUNE 2, 2050..... | 1,550,000 |
| SASKATCHEWAN 3.75% DEBENTURES DUE MARCH 5, 2054 | 11,250,000 |
| SASKATCHEWAN 2.95% DEBENTURES DUE JUNE 2, 2058..... | 3,687,500 |

| | |
|---|------------|
| DEBENTURES ISSUED TO THE CANADA PENSION PLAN INVESTMENT FUND VARIOUS %, VARIOUS MATURITY DATES..... | 17,377,713 |
|---|------------|

Other Interest:

Other Interest includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory).

| | |
|---|------------|
| EHEALTH SASKATCHEWAN.....\$ | 310,275 |
| EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES | 381,515 |
| EXTENDED HEALTH CARE PLAN, IN-SCOPE RETIREES | 225,729 |
| FINANCIAL AND CONSUMER AFFAIRS AUTHORITY OF SASKATCHEWAN..... | 274,477 |
| FISH AND WILDLIFE DEVELOPMENT FUND..... | 105,407 |
| INNOVATION SASKATCHEWAN..... | 239,698 |
| MUNICIPAL EMPLOYEES' PENSION PLAN | 115,803 |
| MUNICIPAL FINANCING CORPORATION OF SASKATCHEWAN | 159,134 |
| OIL AND GAS ORPHAN FUND | 506,346 |
| PROVINCIAL CAPITAL COMMISSION | 92,577 |
| PUBLIC EMPLOYEES BENEFITS AGENCY – EXTENDED HEALTH CARE PLAN O.O.S..... | 187,125 |
| PUBLIC EMPLOYEES DENTAL PLAN | 276,348 |
| PUBLIC EMPLOYEES PENSION PLAN | 222,419 |
| PUBLIC GUARDIAN AND TRUSTEE | 102,516 |
| QUEEN'S BENCH - VARIOUS LOCATIONS | 242,390 |
| SASKATCHEWAN APPRENTICESHIP AND TRADE CERTIFICATION COMMISSION | 116,291 |
| SASKATCHEWAN CROP INSURANCE CORPORATION | 27,045,476 |
| SASKATCHEWAN STUDENT AID FUND..... | 76,953 |
| SCHOOL DIVISION TAX LOSS COMPENSATION FUND | 121,663 |
| TRANSPORTATION PARTNERSHIPS FUND | 140,134 |

Fees and Commissions:

Fees and Commissions includes payments from Debt Servicing (Subvote FD01), Fees and Commissions (Statutory) and Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

| | |
|---------------------------------------|------------|
| BEACON SECURITIES LTD. | \$ 102,245 |
| BMO NESBITT BURNS INC. | 2,130,150 |
| CANACCORD GENUITY CORP. | 102,245 |
| CASGRAIN & COMPANY LIMITED | 511,225 |
| CIBC WORLD MARKETS INC. | 1,873,470 |
| DESJARDINS SECURITIES INC. | 511,225 |
| HSBC SECURITIES (CANADA) INC. | 53,550 |
| LAURENTIAN BANK SECURITIES INC. | 306,735 |
| MOODY'S CANADA INC. | 110,000 |
| NATIONAL BANK FINANCIAL INC. | 1,850,330 |
| RBC DOMINION SECURITIES INC. | 1,739,040 |
| SCOTIA CAPITAL INC. | 1,660,190 |
| STANDARD & POOR'S | 158,879 |
| THE TORONTO-DOMINION BANK | 1,813,595 |

Sinking Fund Earnings Paid to Crown Corporations:

Sinking Fund Earnings Paid to Crown Corporations includes amounts in Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

| | |
|---|------------|
| MUNICIPAL FINANCING CORPORATION OF SASKATCHEWAN..... | \$ 125,558 |
| SASKATCHEWAN HOUSING CORPORATION | 849,183 |
| SASKATCHEWAN OPPORTUNITIES CORPORATION | 97,576 |
| SASKATCHEWAN POWER CORPORATION | 292,312 |
| SASKENERGY INCORPORATED..... | 219,234 |

Government Relations (Vote 30)

The Ministry is responsible for municipal relations, public safety, and First Nations, Métis and northern affairs. The Ministry engages a diverse range of partners and stakeholders to: plan for and respond to the opportunities and challenges of growth; provide leadership and direction so that integrated public services are available to communities and their residents; and support responsible governments.

Central Management and Services (Subvote GR01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, information management, policy and program services, communications and other operational services including head office and program-based accommodations required for delivery of the Ministry's mandate. It also develops legislative and policy frameworks, including frameworks for the provincial system of municipal government, public safety, property assessment and taxation and education property tax.

Program Delivery

This area provides services in the following areas: financial planning (including budget and forecast preparation), corporate planning and performance reporting, financial management advice, accounting, facilities management, mail, records management, and freedom of information, as well as communications and public relations management.

This area also provides policy and program review services to advance policy, legislative and regulatory improvements for the Ministry, and ensures an effective and efficient property assessment and taxation system exists in the province to fund education and municipal services.

First Nations, Métis and Northern Affairs (Subvote GR12)

Objective

Collaborates with partners to improve the social and economic outcomes for First Nations and Métis people throughout the province, and works with communities in the north. Works with partners to meet the government's obligations under the comprehensive Treaty Land Entitlement Framework Agreement and its duty to consult obligations. It also provides payments related to the province's financial obligations pursuant to provincial gaming agreements.

Program Delivery

This area provides policy and engagement services to ministries and agencies and acts as a bridge between the Saskatchewan government and First Nations and Métis communities and organizations, a role that also involves and connects with stakeholders in industry, community based organizations, other governments and non-Aboriginal communities across the province. Through its work and relationships, it supports the policy and program approaches of government to improve outcomes for First Nations and Métis people, including providing oversight and managing funds for project grants and event sponsorships. It also promotes engagement and collaborative approaches among government agencies and First Nations and Metis partners and other northern partners to address the social and economic priorities in northern Saskatchewan to bring about sustainable, positive change. This includes negotiating and administering mine surface lease agreements and administering the Northern Saskatchewan

Environmental Quality Committee. This area also works with a diverse range of stakeholders and partners to realize northern priorities for safe and vibrant communities.

This area also provides policy leadership and support to government ministries, Crowns and agencies on government's obligations pursuant to land claim agreements and duty to consult matters. It leads negotiations of outstanding Treaty Land Entitlement claims, coordinates implementation of Treaty Land Entitlement and Specific Claims Agreements for up to 50 First Nations, and manages related Treaty Land Entitlement payments. It also oversees implementation of the government's First Nation and Métis Consultation Policy Framework and manages the First Nations and Métis Consultation Participation Fund.

This area includes administration of the 2002 Gaming Framework Agreement with First Nations and *The Saskatchewan Gaming Corporations Act*, which includes funding that is required to satisfy the province's obligations to the First Nations' Trust, community development corporations, and Métis Development Fund.

Municipal Relations (Subvote GR07)

Objective

Provides advisory and other services to municipalities and related organizations, and administers financial assistance in support of municipalities, municipal governance, infrastructure and other services to support community development. It provides assistance to related authorities and agencies for facilitation of safe development of land for economic growth and management of property assessment. It administers provincial and federal funding to Saskatchewan municipalities for municipal priorities and infrastructure under several provincial programs, the Gas Tax Program and other federal-provincial programs.

Program Delivery

This area works with a diverse range of stakeholders and partners to realize priorities for safe and vibrant growth of communities.

This area provides professional assistance in the areas of community and regional planning, and facilitates the subdivision of land for economic development. It supports the relationship between the municipal sector and the province, and provides advisory assistance on municipal administration. This area also provides financial assistance through unconditional and conditional grants for municipal infrastructure, capacity building and services, transit for people with disabilities, and property assessment management.

This area integrates community and regional planning, advisory, policy and program, and municipal financial assistance services to ensure effective delivery in the northern context. It functions as the municipal government and administration of the Northern Saskatchewan Administration District. To support both the District's operations and the financial needs of other northern municipalities, this area also manages the Northern Municipal Trust Account and associated programs.

Saskatchewan Municipal Board (Subvote GR06)

Objective

The Saskatchewan Municipal Board is an administrative tribunal established for regulatory and quasi-judicial

purposes in dealing with issues from local authorities. The Board hears appeals regarding assessment, planning and development, road maintenance, municipal boundaries, fire prevention, noxious weed orders and any other issues referred by the Minister or through legislation. The Board also provides approval for municipalities including establishing and setting debt limits, authorizing borrowing; approving utility rate applications; and reviewing business plans that support these activities. As the Board of Revenue Commissioners, the Board hears provincial tax assessment appeals and approves write-offs and cancellations of provincial debt.

Program Delivery

The Board is an administrative tribunal established for regulatory and quasi-judicial purposes in dealing with issues from local authorities. The Board hears appeals regarding assessment, planning and development, road maintenance and municipal boundaries. The Board also provides approval for municipalities including establishing and setting debt limits; authorizing borrowing; approving utility rate applications; and reviewing business plans that support these activities. As the Board of Revenue Commissioners, the Board hears provincial tax assessment appeals and approves write-offs and cancellations of provincial debt.

Public Safety (Subvote GR11)

Objective

Provides public safety services including fire safety training, investigation, emergency planning, response and recovery, and Sask911. It directs the government's Emergency Operations Centre and administers the Provincial Disaster Assistance Program. It provides leadership and technical advice supported by public education for building and fire safety standards and oversees safety standards and legislation for boilers, pressure vessels, elevators and amusement rides. It licenses building officials, gas fitters, electricians and gas and electrical contractors. It also provides for investment in major capital assets directed towards public safety and telecommunications.

Program Delivery

This area oversees various programs and services related to: licensing of building officials, gas-fitters, electricians and the certification of fire fighters; emergency management, fire safety, and the 911 system; and building, fire, accessibility and energy efficiency standards.

This area develops and provides advice and services to building owners, industry, municipalities and other interested parties on application of numerous technical safety standards under the public safety framework. It works directly with the Saskatchewan Building and Accessibility Standards Appeal Board, the Boiler and Presser Vessel Safety Board and the Technical Safety Authority of Saskatchewan to ensure services are delivered in a manner that is responsive, responsible, transparent, accountable and practical for the demands of citizens, industry and municipalities.

Other areas of responsibility include setting fire safety standards, encouraging fire prevention and public education programs and supporting firefighter training, education and investigations. It prepares and maintains the provincial emergency plan, coordinates all government authorities on emergency planning, response and recovery and oversees the provincial 9-1-1 emergency call-taking system.

The Ministry also administers the Provincial Disaster Assistance Program to provide financial assistance to help municipal and First Nations communities, private property

owners, small businesses, and other eligible organizations recover from natural disasters.

Provincial Public Safety Telecommunications Network (Subvote GR13)

Objective

With its partners, operates the Provincial Public Safety Telecommunications Network as part of the province's Emergency 911 System. It enables public safety and public service agencies to access the network, on a cost-recovery basis, and ensures effective communication between emergency responders.

Program Delivery

This area is responsible for the planning, maintenance, improvements, training, and delivery of the Provincial Public Safety Telecommunications Network.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

Government Relations

| | (thousands of dollars) | | | | | | | | |
|---|------------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|----------------|---------------------|---------|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
| Central Management and Services (GR01) | | | | | | | | | |
| Minister's Salary (Statutory)..... | \$ 52 | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ 52 |
| Executive Management..... | 718 | | | 117 | | | | | 835 |
| Central Services..... | 3,140 | 35 | | 1,796 | | | (1,056) | | 3,915 |
| Accommodation Services..... | | | | 2,115 | | | | | 2,115 |
| Subvote Total | 3,910 | 35 | | 4,028 | | | (1,056) | | 6,917 |
| First Nations, Métis and Northern Affairs (GR12) | | | | | | | | | |
| First Nations, Métis and Northern Affairs..... | 2,633 | 661 | | 290 | | | 4,500 | | 8,084 |
| Treaty Land Entitlement..... | | 360 | | 77,378 | | | | | 77,738 |
| First Nations and Métis Consultation Participation Fund..... | | 492 | | | | | | | 492 |
| Métis Development Fund..... | | 2,615 | | | | | | | 2,615 |
| First Nations Gaming Agreements..... | | 75,036 | | | | | | | 75,036 |
| Subvote Total | 2,633 | 79,164 | | 77,668 | | | 4,500 | | 163,965 |
| Municipal Relations (GR07) | | | | | | | | | |
| Urban Revenue Sharing..... | | 154,474 | | | | | | | 154,474 |
| Rural Revenue Sharing..... | | 67,912 | 273 | | | | | | 68,185 |
| Northern Revenue Sharing..... | | 17,938 | | | | | | | 17,938 |
| New Building Canada Fund..... | | | 36,374 | | | | | | 36,374 |
| Clean Water and Wastewater Fund..... | | | 36,394 | | | | | | 36,394 |
| Public Transit Infrastructure Fund..... | | | 7,323 | | | | | | 7,323 |
| Saskatoon North Commuter Parkway Bridge..... | | | 15,000 | | | | | | 15,000 |
| Transit Assistance for People with Disabilities Program..... | | 2,987 | 800 | | | | | | 3,787 |
| Grants-in-Lieu of Property Taxes..... | | 13,056 | | | | | | | 13,056 |
| Provincial Municipal Support..... | | 319 | | | | | | | 319 |
| Saskatchewan Assessment Management Agency..... | | 10,538 | | | | | | | 10,538 |
| Municipal Relations..... | 5,583 | 3 | | 513 | | | 2 | | 6,101 |
| Gas Tax Program..... | | | 60,288 | | | | | | 60,288 |
| Regional Planning Authorities..... | | | | 17 | | | | | 17 |
| Subvote Total | 5,583 | 267,227 | 156,452 | 530 | | | 2 | | 429,794 |
| Saskatchewan Municipal Board (GR06) | | | | | | | | | |
| | 1,295 | | | 364 | | | | | 1,659 |
| Public Safety (GR11) | | | | | | | | | |
| Emergency Management and Fire Safety..... | 3,926 | 17 | | 1,921 | | | 5 | (681) | 5,188 |
| Building Standards and Licensing..... | 768 | | | 139 | | | | | 907 |
| Provincial Disaster Assistance Program..... | 2,360 | 8,243 | | 1,252 | | | | | 11,855 |
| Public Safety Telecommunications..... | | | | 6 | | | | | 6 |
| Subvote Total | 7,054 | 8,260 | | 3,318 | | | 5 | (681) | 17,956 |
| Provincial Public Safety Telecommunications Network (GR13) | | | | | | | | | |
| | 758 | 39 | | 2,804 | | | | (531) | 3,070 |
| Non-Appropriated Expense Adjustment | | | | | | | | | |
| Amortization - Infrastructure..... | | | | | | 2,666 | | | 2,666 |
| Amortization - Land, Buildings and Improvements..... | | | | | | 2 | | | 2 |

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| Government Relations | | | | | | | | | |
|---|-----------|------------|------------|-----------|----------|-------|----------|------------|------------|
| Amortization - Machinery and Equipment..... | | | | | | 351 | | | 351 |
| Amortization - Transportation Equipment..... | | | | | | 17 | | | 17 |
| Subvote Total | | | | | | 3,036 | | | 3,036 |
| Total | \$ 21,233 | \$ 354,725 | \$ 156,452 | \$ 88,712 | \$ | 3,036 | \$ 3,451 | \$ (1,212) | \$ 626,397 |
| Government Relations | \$ 20,587 | \$ 354,725 | \$ 156,452 | \$ 86,288 | \$ | 3,036 | \$ 3,451 | \$ (1,212) | \$ 623,327 |
| Government Relations - Commercial Operations | | | | | | | | | |
| Provincial Public Safety Telecommunications Network (GR13)..... | 646 | | | 2,424 | | | | | 3,070 |
| Total | \$ 21,233 | \$ 354,725 | \$ 156,452 | \$ 88,712 | \$ | 3,036 | \$ 3,451 | \$ (1,212) | \$ 626,397 |

(1) Includes communication expense of \$110 and travel expense of \$1,138.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|-----------------------------------|-----------|
| ADAMS, LANDON FRAZER..... | \$ 71,368 |
| AITKEN, ELISSA K. | 131,511 |
| AKHTAR, HASAN..... | 86,205 |
| AMY, TYFFANY V. | 78,183 |
| ANDREWS, JAMES A. | 86,077 |
| ANJUM, NUSAIRA | 55,716 |
| ANTONIUK, VALERIE..... | 98,422 |
| BACKLUND, RANDY | 78,026 |
| BALL, MARGARET | 122,781 |
| BATESON, KYLE | 89,050 |
| BERETI, LISA..... | 68,158 |
| BERKACH, TERIN MICHAEL DANE | 68,106 |
| BILLINGTON, JOHN | 138,333 |
| BIN GHANEM, GAMAL | 58,234 |
| BING-WO, CARLA M. | 114,453 |
| BLONDEAU, ANGELA | 86,550 |
| BOLTON, KAREN | 125,817 |
| BOWEN, CARRIE | 61,377 |
| BOYES, SCOTT | 106,310 |
| BOYKO, CHADWICK M. | 138,333 |
| BRAHAM, JORDI WAYNE..... | 77,002 |
| BRAITMAN, BARRY G. | 108,234 |
| BROADFOOT, LARISA R. | 52,931 |
| BROADIS, STACEY L. | 54,750 |
| BRULE, FRANCINE | 119,352 |
| BRYCK, AIMEE | 81,639 |
| BZDEL, JANET | 57,541 |
| BZDEL, KELLI JEAN..... | 92,194 |
| CARANI, SUSAN K. | 114,453 |
| CATLEY, TRENT M. | 86,690 |
| CHALUS, MICHELLE L. | 62,465 |
| CHAMBERS, BONNIE..... | 111,932 |
| CHRISTOPHERSON, COLLEEN | 93,737 |
| COMSTOCK, KEITH | 169,317 |
| COOPER, DARCIE LEE..... | 79,397 |
| COSSITT, R. RYAN | 146,762 |
| COX, GLENROY A. | 55,238 |
| CRIDDLE, VERONICA | 57,918 |
| CUNNINGHAM, ANTONIA | 52,590 |
| DELISLE, CHRISTOPHER R. | 59,903 |
| DELOREMIER, TRISHA MARIE | 138,333 |
| DEY, MICHAEL | 68,359 |
| DONAIS, LAURIER | 153,528 |
| DUKART, SHAWN | 75,343 |
| EBERL, JOHN H. | 114,417 |
| EDOHO, EMMANUEL F. | 51,568 |
| EHR, GARETT C. | 70,927 |
| ELASCHUK, LINDA..... | 53,280 |
| EVANS, HEATHER L. | 82,510 |
| EVANS, LYLE R. | 67,497 |
| FOLK, MARGARET..... | 61,377 |
| FORD, DIANNE J. | 187,479 |
| FOSTER, ALETHEA A. | 125,817 |
| FRANKS, TERRI | 86,529 |
| FRASER, MICHAEL | 104,145 |
| FRIGON, KIM N. | 60,613 |
| FROH, F. JAMES | 169,317 |
| FRY, KRISTEN R. | 95,719 |
| FUHRO, LAURIE N. | 67,425 |
| GABEL, SHERI | 70,471 |
| GALAMBOS, SANDRA L. | 94,141 |
| GEHRING, GARY N. | 113,097 |
| GEORGESON, HOWARD G. | 106,721 |
| GETZ, JENNIFER | 90,989 |
| GINGRAS, KYLE A. | 71,927 |
| GOLDFINCH, KATHY R. | 67,235 |

| | |
|--|---------|
| GRANT, LEISHA..... | 85,790 |
| GRAY, KERRY D. | 125,817 |
| GREEN, SHELDON | 138,333 |
| GRYSCHUK, DEBORAH ANN..... | 53,280 |
| GUENTHER, JOHN J. | 125,817 |
| GUJJARAPPA THIMMAIAH, MANJULA | 91,733 |
| HACK, SHANE C. | 90,669 |
| HAILEMICHAEL, PAULOS | 95,534 |
| HALL, LISA..... | 64,457 |
| HARRISON, TYLER JAY | 78,864 |
| HAWKINS, WILLIAM N. | 138,246 |
| HENRY, BRAD N. | 130,794 |
| HIEBERT, DUANE | 91,410 |
| HILL, KAREN..... | 72,550 |
| HILSENTEGER, GRANT | 138,333 |
| HILTON, ALAN | 101,304 |
| HOLTSLANDER, HEATHER S. | 53,275 |
| HUSLI, BRENDA | 61,377 |
| JOHNS, DEE S. | 98,711 |
| JOHNSON, MARCY D. | 67,938 |
| KANAK, JUDY L. | 77,979 |
| KANIA, MICHELLE | 81,614 |
| KEHLER, KEVIN..... | 69,566 |
| KELK, LAURIE..... | 67,938 |
| KESSLER, GARTH..... | 68,359 |
| KIRKLAND, TAMMY | 83,416 |
| KNOWLES, CALVIN D. | 63,028 |
| KONANZ, LYNETTE M. | 52,557 |
| KOTYLAK, JONATHAN J. | 104,145 |
| KOWALCZYK, KENNETH..... | 114,910 |
| KRAYETSKI, BRENT W. | 91,167 |
| KRAYETSKI, JEANETTE M. | 99,249 |
| KUZEK, DEB C. | 58,105 |
| KYDD, KIM N. | 95,010 |
| LAFONTAINE, PATRICIA C. | 114,453 |
| LAIRD, R. ALLAN | 90,989 |
| LAROCQUE, SHAWNA | 76,953 |
| LEE, JACK R. | 95,572 |
| LEIBEL, RALPH | 138,333 |
| LEIER, BRUCE | 104,589 |
| LEPPINGTON, KRISTEN..... | 72,870 |
| LIMA, KELLY | 57,673 |
| LLOYD, JAMES | 78,322 |
| LONGPRE, JEAN B. | 83,037 |
| LOZINSKY, JEFFREY SHAWN | 57,846 |
| LUSKEY, CHARLENE | 135,332 |
| MABHENA, SIBUSISO BUSI | 50,465 |
| MACDOUGALL, ERIC C. | 85,406 |
| MAGNIN, NORMAN..... | 125,817 |
| MARCOTTE, GISELLE M. | 169,302 |
| MARINOS, LEONARD MARK..... | 104,145 |
| MARKIEWICH, JEFFERY | 126,780 |
| MARKOWSKY, JAMIE GARETT | 78,048 |
| MARTIN, ZACHARY R. | 86,943 |
| MATVIICHUK, ROMAN O. I. | 60,826 |
| MAURER, MICHELLE M. | 79,566 |
| MCAFEE, RANDY | 91,856 |
| MCCLOY, MELISSA DAWN | 85,253 |
| MCDOUGALL, DAWNELLE ELIZABETH RAE | 62,896 |
| MCINTYRE, PAUL R. | 132,929 |
| MCKAY, DAN THOMAS | 107,616 |
| MCKAY, DUANE H. | 175,046 |
| MCLELLAN, GRANT | 105,780 |
| MCMILLAN, KARLENE | 114,886 |
| MEICKEL, MARVIN F. | 78,087 |
| MILLER, J. GREG..... | 150,190 |
| MOBERLY, CATHY L. | 125,817 |
| MORGAN, JANNA K. | 57,704 |
| MORRIS-HURL, REBECCA N. | 74,575 |
| MUNCE, KELLY..... | 90,989 |
| MURRAY, GARETT C. | 102,528 |
| NAGY, CORREEN R. | 72,946 |
| NASEWICH, ROD..... | 125,817 |
| NAVAN, TAMIE L. | 50,521 |
| NEEDHAM, DAVID P. | 77,984 |

| | |
|-----------------------------|---------|
| NORTHEY, ROBERT J. | 81,951 |
| NORTON, RYAN J. | 92,025 |
| OLSON, TENNILLE | 54,932 |
| PADY, JENNIFER GAYLE | 57,221 |
| PALMER, DANIEL G. | 82,715 |
| PASCOE, DAVID | 62,906 |
| PEDERSEN, RACHEL A. | 54,038 |
| PENNETE, KRISHNA C. | 124,815 |
| PIPER, LYNETTE | 50,213 |
| POWELL, MICHAEL JAMES | 64,770 |
| REEVES, GREGORY LORNE | 80,076 |
| REGNIER, BEATRICE M. | 91,570 |
| REIMER, JENNIFER M. | 67,660 |
| ROBBINS, LORRI N. | 95,721 |
| ROLLES, KERI J. | 81,551 |
| ROSLOOT, SHAUNA R. | 80,717 |
| ROYKO, SUSAN | 55,161 |
| RUMANCIK, JASON | 108,731 |
| RYBCHUK, DONNA | 50,436 |
| SANDERCOCK, JENNIFER DENISE | 56,848 |
| SANDERS, MURRAY W. | 94,888 |
| SANDESKI, TRAVIS O. | 94,062 |
| SCHEIDT, HEATHER A. | 72,792 |
| SCHNEIDER, KEVIN L. | 61,984 |
| SCHROEDER, JENNA | 106,995 |
| SENTES, JESSICA L. | 114,870 |
| SIMALUK, NORMAN N. | 82,713 |
| SMITH, JUDITH A. | 63,994 |
| SNELL, KENNETH | 87,465 |
| SOLODUK, IRYNA | 51,453 |
| STEFANIK, RILEY | 70,852 |
| STILL, SARAH | 75,193 |
| SWITZER, STERLING I. | 83,082 |
| TENEYCKE, JAY M. | 109,495 |
| THOMAS, DARREN G. | 96,823 |
| TONIELLO, SHELLY | 91,267 |
| TOPPING, SHEILA K. | 67,425 |
| TOTH, AMANDA D. | 56,663 |
| TRAUTMAN, SHELBY | 66,851 |
| TREMBLAY, JONATHAN | 62,075 |
| TRUMIER, JARRETT J. | 89,805 |
| ULRICH, ANDREA | 62,652 |
| UNRAU, RAY | 120,594 |
| VANDEVEN, TAMIE LYN | 93,861 |
| VERHELST, ROBIN L. | 58,514 |
| WASKEWITCH, ADRIAN M. | 68,058 |
| WAY, DAN D. | 76,909 |
| WEINHOFER, KATHRYN S. | 67,408 |
| WELTER, DEANNE L. | 59,850 |
| WILLIAMS, ALAN E. | 79,120 |
| WITKOWSKI, BRIDGET | 78,020 |
| WOOD, RYAN | 57,653 |
| WOTHERSPOON, PETER J. | 68,141 |
| YOUNG, MONIQUE THERESA | 95,270 |
| YUZAK, YVETTE | 72,469 |
| ZACHARIAS, JONATHON GLEN | 65,607 |

Allowances for Members with Additional Duties

| | |
|--------------------|----------|
| DOKE, LARRY | \$ 2,629 |
| KAEDING, WARREN M. | 48,969 |

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

First Nations, Métis and Northern Affairs (GR12)*First Nations, Métis and Northern Affairs*

| | |
|---|------------|
| SIXTIES SCOOP INDIGENOUS SOCIETY OF SASKATCHEWAN INC. | \$ 316,000 |
|---|------------|

Treaty Land Entitlement

| | |
|--|------------|
| SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES | \$ 322,082 |
|--|------------|

First Nations and Métis Consultation Participation Fund

| | |
|-------------------------------|-----------|
| MELFORT METIS NATION LOCAL 22 | \$ 74,939 |
| MNS LOCAL 222 TISDALE | 74,456 |

Métis Development Fund

| | |
|-----------------------------------|--------------|
| CLARENCE CAMPEAU DEVELOPMENT FUND | \$ 2,615,500 |
|-----------------------------------|--------------|

First Nations Gaming Agreements

| | |
|---|--------------|
| BATC COMMUNITY DEVELOPMENT CORPORATION | \$ 3,196,390 |
| BEAR CLAW COMMUNITY DEVELOPMENT INC. | 419,532 |
| DAKOTA DUNES COMMUNITY DEVELOPMENT CORP. | 6,682,534 |
| FIRST NATIONS TRUST | 54,518,000 |
| LIVING SKY COMMUNITY DEVELOPMENT CORP. | 677,877 |
| NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION | 7,573,222 |
| PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION | 1,968,945 |

Municipal Relations (GR07)*Urban Revenue Sharing*

| | |
|---------------------|------------|
| ABERDEEN, TOWN OF | \$ 134,660 |
| ALAMEDA, TOWN OF | 75,182 |
| ALLAN, TOWN OF | 129,703 |
| ARBORFIELD, TOWN OF | 63,881 |
| ARCOLA, TOWN OF | 132,280 |
| ASQUITH, TOWN OF | 128,712 |
| ASSINIBOIA, TOWN OF | 482,602 |
| AVONLEA, VILLAGE OF | 79,940 |
| BALCARRES, TOWN OF | 118,402 |
| BALGONIE, TOWN OF | 351,950 |
| BATTLEFORD, TOWN OF | 880,109 |
| BENGOUGH, TOWN OF | 67,847 |

| | | | |
|---|-----------|--|-----------|
| BETHUNE, VILLAGE OF..... | 81,130 | KELVINGTON, TOWN OF | 167,372 |
| BIENFAIT, TOWN OF..... | 153,098 | KENASTON, VILLAGE OF..... | 57,934 |
| BIG RIVER, TOWN OF..... | 140,806 | KERROBERT, TOWN OF..... | 205,438 |
| BIGGAR, TOWN OF..... | 443,347 | KINDERSLEY, TOWN OF..... | 913,417 |
| BIRCH HILLS, TOWN OF..... | 206,825 | KINISTINO, TOWN OF | 131,686 |
| BLAINE LAKE, TOWN OF..... | 100,956 | KIPLING, TOWN OF..... | 214,954 |
| BORDEN, VILLAGE OF | 58,925 | KYLE, TOWN OF..... | 91,043 |
| BREDENBURY, TOWN OF..... | 75,777 | LAFLECHE, TOWN OF..... | 77,760 |
| BROADVIEW, TOWN OF..... | 111,463 | LAIRD, VILLAGE OF..... | 54,960 |
| BRUNO, TOWN OF..... | 123,161 | LAKE LENORE, VILLAGE OF..... | 58,330 |
| BUENA VISTA, VILLAGE OF | 123,359 | LAMPMAN, TOWN OF | 135,849 |
| BURSTALL, TOWN OF | 57,141 | LANGENBURG, TOWN OF | 232,995 |
| CABRI, TOWN OF | 79,346 | LANGHAM, TOWN OF | 298,619 |
| CANDLE LAKE, RESORT VILLAGE OF..... | 168,562 | LANIGAN, TOWN OF | 275,026 |
| CANORA, TOWN OF | 403,299 | LASHBURN, TOWN OF | 196,913 |
| CANWOOD, VILLAGE OF | 67,847 | LEADER, TOWN OF | 173,122 |
| CARLYLE, TOWN OF | 300,998 | LEASK, VILLAGE OF..... | 81,130 |
| CARNDUFF, TOWN OF | 219,910 | LEMBERG, TOWN OF..... | 64,080 |
| CARONPORT, VILLAGE OF | 199,093 | LEOVILLE, VILLAGE OF | 76,372 |
| CARROT RIVER, TOWN OF..... | 194,930 | LEROY, TOWN OF | 91,241 |
| CENTRAL BUTTE, TOWN OF | 75,777 | LIPTON, VILLAGE OF | 70,424 |
| CHOICELAND, TOWN OF | 73,200 | LLOYDMINSTER, CITY OF | 2,071,568 |
| CHRISTOPHER LAKE, VILLAGE OF | 59,322 | LOON LAKE, VILLAGE OF | 59,123 |
| CHURCHBRIDGE, TOWN OF..... | 179,664 | LUCKY LAKE, VILLAGE OF | 59,322 |
| CLAVET, VILLAGE OF | 83,311 | LUMSDEN, TOWN OF | 363,647 |
| COLEVILLE, VILLAGE OF | 62,494 | LUSELAND, TOWN OF | 125,540 |
| COLONSAY, TOWN OF | 91,439 | MACKLIN, TOWN OF | 274,431 |
| CORONACH, TOWN OF | 129,505 | MACOUN, VILLAGE OF | 55,356 |
| CRAIK, TOWN OF | 79,742 | MAIDSTONE, TOWN OF | 236,961 |
| CUDWORTH, TOWN OF | 163,407 | MANITOU BEACH, RESORT VILLAGE OF..... | 64,278 |
| CUPAR, TOWN OF | 113,842 | MANOR, VILLAGE OF | 60,511 |
| CUT KNIFE, TOWN OF | 115,627 | MAPLE CREEK, TOWN OF | 415,195 |
| DALMENY, TOWN OF | 364,044 | MARSDEN, VILLAGE OF | 60,908 |
| DAVIDSON, TOWN OF | 209,799 | MARSHALL, TOWN OF | 119,195 |
| DEBDEN, VILLAGE OF | 68,838 | MARTENSVILLE, CITY OF | 1,698,280 |
| DELISLE, TOWN OF | 207,817 | MARYFIELD, VILLAGE OF | 71,019 |
| DINSMORE, VILLAGE OF | 59,322 | MCLEAN, VILLAGE OF | 82,319 |
| DUCK LAKE, TOWN OF | 114,834 | MEADOW LAKE, CITY OF | 940,965 |
| DUNDURN, TOWN OF | 123,161 | MELFORT, CITY OF | 1,055,064 |
| EARL GREY, VILLAGE OF | 50,796 | MELVILLE, CITY OF | 803,272 |
| EASTEND, TOWN OF | 101,749 | MEOTA, VILLAGE OF | 62,295 |
| EATONIA, TOWN OF | 105,912 | MIDALE, TOWN OF | 121,773 |
| EDAM, VILLAGE OF | 97,189 | MILESTONE, TOWN OF | 140,607 |
| ELBOW, VILLAGE OF | 68,838 | MONTMARTRE, VILLAGE OF | 99,171 |
| ELROSE, TOWN OF | 100,361 | MOOSE JAW, CITY OF | 5,967,312 |
| ENGLEFELD, VILLAGE OF | 58,529 | MOOSOMIN, TOWN OF | 545,847 |
| ESTERHAZY, TOWN OF | 498,066 | MORSE, TOWN OF | 50,003 |
| ESTEVAN, CITY OF | 2,021,913 | MORTLACH, VILLAGE OF | 53,770 |
| ESTON, TOWN OF | 212,377 | MOSSBANK, TOWN OF | 73,398 |
| FILLMORE, VILLAGE OF | 63,683 | MUENSTER, VILLAGE OF | 87,276 |
| FOAM LAKE, TOWN OF | 228,237 | NAICAM, TOWN OF | 133,073 |
| FORT QU'APPELLE, TOWN OF | 403,894 | NEILBURG, VILLAGE OF | 77,165 |
| FOX VALLEY, VILLAGE OF | 51,391 | NEUDORF, VILLAGE OF | 54,167 |
| FRONTIER, VILLAGE OF | 75,777 | NIPAWIN, TOWN OF | 874,558 |
| GAINSBOROUGH, VILLAGE OF | 52,383 | NOKOMIS, TOWN OF | 82,121 |
| GLASLYN, VILLAGE OF | 78,751 | NORQUAY, TOWN OF | 88,069 |
| GOODSOIL, VILLAGE OF | 57,934 | NORTH BATTLEFORD, CITY OF | 2,520,569 |
| GRAND COULEE, TOWN OF | 130,694 | OGEMA, TOWN OF | 81,923 |
| GRAVELBOURG, TOWN OF | 216,738 | OSLER, TOWN OF | 247,270 |
| GRENFELL, TOWN OF | 219,910 | OUTLOOK, TOWN OF | 453,855 |
| GULL LAKE, TOWN OF | 209,403 | OXBOW, TOWN OF | 265,312 |
| HAFFORD, TOWN OF | 82,716 | PARADISE HILL, VILLAGE OF | 99,370 |
| HAGUE, TOWN OF | 175,302 | PELLY, VILLAGE OF | 58,529 |
| HANLEY, TOWN OF | 103,335 | PENSE, TOWN OF | 118,402 |
| HEPBURN, TOWN OF | 138,426 | PERDUE, VILLAGE OF | 68,243 |
| HERBERT, TOWN OF | 171,734 | PIERCELAND, VILLAGE OF | 120,583 |
| HOLDFAST, VILLAGE OF | 50,995 | PILOT BUTTE, TOWN OF | 425,702 |
| HUDSON BAY, TOWN OF | 286,723 | PONTEIX, TOWN OF | 113,644 |
| HUMBOLDT, CITY OF | 1,033,407 | PORCUPINE PLAIN, TOWN OF | 172,923 |
| IMPERIAL, TOWN OF | 73,398 | PREECEVILLE, TOWN OF | 225,065 |
| INDIAN HEAD, TOWN OF | 380,698 | PRINCE ALBERT, CITY OF | 6,325,809 |
| INVERMAY, VILLAGE OF | 56,149 | QU'APPELLE, TOWN OF | 128,712 |
| ITUNA, TOWN OF | 141,004 | QUILL LAKE, VILLAGE OF | 78,751 |
| KAMSACK, TOWN OF | 378,319 | RADISSON, TOWN OF | 103,930 |
| KATEPWAA, RESORT VILLAGE OF, DISTRICT OF | 63,881 | RADVILLE, TOWN OF | 162,019 |

| | | | |
|--|------------|------------------------------|-----------|
| RAYMORE, TOWN OF | 116,023 | SWIFT CURRENT, CITY OF | 2,923,613 |
| REDVERS, TOWN OF | 208,610 | THEODORE, VILLAGE OF | 66,062 |
| REGINA BEACH, TOWN OF | 229,030 | TISDALE, TOWN OF | 643,389 |
| REGINA, CITY OF | 37,875,616 | TORQUAY, VILLAGE OF | 52,581 |
| ROCANVILLE, TOWN OF | 173,122 | TURTLEFORD, TOWN OF | 100,361 |
| ROCKGLEN, TOWN OF | 89,457 | UNITY, TOWN OF | 512,143 |
| ROSE VALLEY, TOWN OF | 57,934 | VANSCOY, VILLAGE OF | 93,620 |
| ROSETOWN, TOWN OF | 487,955 | VIBANK, VILLAGE OF | 78,354 |
| ROSTHORN, TOWN OF | 336,684 | VONDA, TOWN OF | 78,156 |
| ROULEAU, TOWN OF | 109,084 | WADENA, TOWN OF | 257,381 |
| SALTCOATS, TOWN OF | 97,982 | WAKAW, TOWN OF | 184,819 |
| SASKATCHEWAN BEACH, RESORT VILLAGE OF | 53,176 | WALDECK, VILLAGE OF | 56,942 |
| SASKATOON, CITY OF | 43,381,601 | WALDHEIM, TOWN OF | 242,512 |
| SEDLEY, VILLAGE OF | 73,001 | WAPELLA, TOWN OF | 66,657 |
| SHAUNAVON, TOWN OF | 341,839 | WARMAN, CITY OF | 1,940,389 |
| SHELLBROOK, TOWN OF | 288,309 | WATROUS, TOWN OF | 378,715 |
| SHIELDS, RESORT VILLAGE OF | 59,123 | WATSON, TOWN OF | 140,211 |
| SOUTHEY, TOWN OF | 161,424 | WAWOTA, TOWN OF | 109,679 |
| SPALDING, VILLAGE OF | 50,400 | WEYBURN, CITY OF | 1,913,977 |
| SPIRITWOOD, TOWN OF | 183,034 | WHITE CITY, TOWN OF | 616,426 |
| SPRINGSIDE, TOWN OF | 101,550 | WHITE FOX, VILLAGE OF | 72,407 |
| ST. BRIEUX, TOWN OF | 134,263 | WHITEWOOD, TOWN OF | 172,923 |
| ST. LOUIS, VILLAGE OF | 84,302 | WILCOX, VILLAGE OF | 54,365 |
| ST. WALBURG, TOWN OF | 138,625 | WILKIE, TOWN OF | 243,701 |
| STAR CITY, TOWN OF | 78,751 | WILLOW BUNCH, TOWN OF | 55,951 |
| STOCKHOLM, VILLAGE OF | 71,812 | WOLSELEY, TOWN OF | 171,337 |
| STOUGHTON, TOWN OF | 130,694 | WYNYARD, TOWN OF | 358,493 |
| STRASBOURG, TOWN OF | 160,631 | YELLOW GRASS, TOWN OF | 96,792 |
| STURGIS, TOWN OF | 129,703 | YORKTON, CITY OF | 2,877,657 |
| | | YOUNG, VILLAGE OF | 50,400 |

Rural Revenue Sharing

| Recipient | Conditional Transfers | Unconditional Transfers | Total |
|--------------------------------------|-----------------------|-------------------------|------------|
| LAKELAND NO. 521, DISTRICT OF | \$ 200,348 | \$ 200,348 | \$ 200,348 |
| R.M. OF ABERDEEN NO. 373 | 203,649 | 203,649 | 203,649 |
| R.M. OF ABERNETHY NO. 186 | 226,102 | 226,102 | 226,102 |
| R.M. OF ANTLER NO. 61 | 11,175 184,882 | 184,882 | 196,057 |
| R.M. OF ARBORFIELD NO. 456 | 211,684 | 211,684 | 211,684 |
| R.M. OF ARGYLE NO. 1 | 130,847 | 130,847 | 130,847 |
| R.M. OF ARLINGTON NO. 79 | 161,645 | 161,645 | 161,645 |
| R.M. OF ARM RIVER NO. 252 | 235,106 | 235,106 | 235,106 |
| R.M. OF AUVERgne NO. 76 | 7,356 235,828 | 235,828 | 243,184 |
| R.M. OF BAILDON NO. 131 | 270,349 | 270,349 | 270,349 |
| R.M. OF BARRIER VALLEY NO. 397 | 209,669 | 209,669 | 209,669 |
| R.M. OF BATTLE RIVER NO. 438 | 325,161 | 325,161 | 325,161 |
| R.M. OF BAYNE NO. 371 | 223,626 | 223,626 | 223,626 |
| R.M. OF BEAVER RIVER NO. 622 | 246,493 | 246,493 | 246,493 |
| R.M. OF BENGOUGH NO. 40 | 300,670 | 300,670 | 300,670 |
| R.M. OF BENSON NO. 35 | 173,870 | 173,870 | 173,870 |
| R.M. OF BIG ARM NO. 251 | 215,060 | 215,060 | 215,060 |
| R.M. OF BIG QUILL NO. 308 | 331,192 | 331,192 | 331,192 |
| R.M. OF BIG RIVER NO. 555 | 142,721 | 142,721 | 142,721 |
| R.M. OF BIG STICK NO. 141 | 53,118 | 53,118 | 53,118 |
| R.M. OF BIGGAR NO. 347 | 260,290 | 260,290 | 260,290 |
| R.M. OF BIRCH HILLS NO. 460 | 242,364 | 242,364 | 242,364 |
| R.M. OF BJORKDALE NO. 426 | 334,362 | 334,362 | 334,362 |
| R.M. OF BLAINE LAKE NO. 434 | 199,504 | 199,504 | 199,504 |
| R.M. OF BLUCHER NO. 343 | 118,169 290,095 | 290,095 | 408,264 |
| R.M. OF BONE CREEK NO. 108 | 181,858 | 181,858 | 181,858 |
| R.M. OF BRATT'S LAKE NO. 129 | 122,399 | 122,399 | 122,399 |
| R.M. OF BRITANNIA NO. 502 | 354,691 | 354,691 | 354,691 |
| R.M. OF BROCK NO. 64 | 103,030 | 103,030 | 103,030 |
| R.M. OF BROKENSHELL NO. 68 | 189,009 | 189,009 | 189,009 |
| R.M. OF BROWNING NO. 34 | 132,286 | 132,286 | 132,286 |
| R.M. OF BUCHANAN NO. 304 | 243,914 | 243,914 | 243,914 |
| R.M. OF BUCKLAND NO. 491 | 439,369 | 439,369 | 439,369 |
| R.M. OF BUFFALO NO. 409 | 376,550 | 376,550 | 376,550 |
| R.M. OF CALDER NO. 241 | 214,213 | 214,213 | 214,213 |
| R.M. OF CALEDONIA NO. 99 | 177,630 | 177,630 | 177,630 |
| R.M. OF CAMBRIA NO. 6 | 108,071 | 108,071 | 108,071 |
| R.M. OF CANA NO. 214 | 244,650 | 244,650 | 244,650 |
| R.M. OF CANAAN NO. 225 | 168,987 | 168,987 | 168,987 |
| R.M. OF CANWOOD NO. 494 | 674,212 | 674,212 | 674,212 |
| R.M. OF CARMICHAEL NO. 109 | 166,407 | 166,407 | 166,407 |

Rural Revenue Sharing

| Recipient | Conditional Transfers | Unconditional Transfers | Total |
|--------------------------------------|-----------------------|-------------------------|-----------|
| R.M. OF CARON NO. 162..... | | 142,186 | 142,186 |
| R.M. OF CHESTER NO. 125..... | | 129,142 | 129,142 |
| R.M. OF CHESTERFIELD NO. 261..... | | 196,280 | 196,280 |
| R.M. OF CHURCHBRIDGE NO. 211..... | | 270,011 | 270,011 |
| R.M. OF CLAYTON NO. 333..... | | 408,530 | 408,530 |
| R.M. OF CLINWORTH NO. 230..... | | 81,422 | 81,422 |
| R.M. OF COALFIELDS NO. 4..... | | 128,952 | 128,952 |
| R.M. OF COLONSAY NO. 342..... | | 72,347 | 72,347 |
| R.M. OF CONNAUGHT NO. 457..... | | 260,157 | 260,157 |
| R.M. OF CORMAN PARK NO. 344..... | | 1,355,371 | 1,355,371 |
| R.M. OF COTE NO. 271..... | | 182,347 | 182,347 |
| R.M. OF COTEAU NO. 255..... | | 204,572 | 204,572 |
| R.M. OF COULEE NO. 136..... | | 246,923 | 246,923 |
| R.M. OF CRAIK NO. 222..... | | 142,206 | 142,206 |
| R.M. OF CUPAR NO. 218..... | | 326,950 | 326,950 |
| R.M. OF CUT KNIFE NO. 439..... | | 179,194 | 179,194 |
| R.M. OF CYMRI NO. 36..... | | 153,130 | 153,130 |
| R.M. OF DEER FORKS NO. 232..... | | 71,498 | 71,498 |
| R.M. OF DOUGLAS NO. 436..... | | 230,826 | 230,826 |
| R.M. OF DUCK LAKE NO. 463..... | | 256,309 | 256,309 |
| R.M. OF DUFFERIN NO. 190..... | | 132,569 | 132,569 |
| R.M. OF DUNDURN NO. 314..... | | 306,271 | 306,271 |
| R.M. OF EAGLE CREEK NO. 376..... | | 232,312 | 232,312 |
| R.M. OF EDENWOLD NO. 158..... | | 618,577 | 618,577 |
| R.M. OF ELCAPO NO. 154..... | | 343,221 | 343,221 |
| R.M. OF ELDON NO. 471..... | | 162,233 | 162,233 |
| R.M. OF ELFROS NO. 307..... | | 252,490 | 252,490 |
| R.M. OF ELMSTHORPE NO. 100..... | | 266,473 | 266,473 |
| R.M. OF EMERALD NO. 277..... | | 329,672 | 329,672 |
| R.M. OF ENFIELD NO. 194..... | | 248,618 | 248,618 |
| R.M. OF ENNISKILLEN NO. 3..... | | 140,704 | 140,704 |
| R.M. OF ENTERPRISE NO. 142..... | | 91,059 | 91,059 |
| R.M. OF ESTEVAN NO. 5..... | | 211,344 | 211,344 |
| R.M. OF EXCEL NO. 71..... | | 275,719 | 275,719 |
| R.M. OF EXCELSIOR NO. 166..... | | 324,626 | 324,626 |
| R.M. OF EYE HILL NO. 382..... | 51,487 | 169,776 | 221,263 |
| R.M. OF EYEBROW NO. 193..... | | 234,148 | 234,148 |
| R.M. OF FERTILE BELT NO. 183..... | | 272,965 | 272,965 |
| R.M. OF FERTILE VALLEY NO. 285..... | | 129,583 | 129,583 |
| R.M. OF FILLMORE NO. 96..... | | 230,197 | 230,197 |
| R.M. OF FISH CREEK NO. 402..... | | 193,595 | 193,595 |
| R.M. OF FLETT'S SPRINGS NO. 429..... | | 219,652 | 219,652 |
| R.M. OF FOAM LAKE NO. 276..... | | 417,216 | 417,216 |
| R.M. OF FOX VALLEY NO. 171..... | | 78,255 | 78,255 |
| R.M. OF FRANCIS NO. 127..... | | 208,461 | 208,461 |
| R.M. OF FRENCHMAN BUTTE NO. 501..... | | 272,040 | 272,040 |
| R.M. OF FRONTIER NO. 19..... | | 162,876 | 162,876 |
| R.M. OF GARDEN RIVER NO. 490..... | | 257,279 | 257,279 |
| R.M. OF GARRY NO. 245..... | | 295,071 | 295,071 |
| R.M. OF GLEN BAIN NO. 105..... | | 157,044 | 157,044 |
| R.M. OF GLEN MCPHERSON NO. 46..... | | 76,838 | 76,838 |
| R.M. OF GLENSIDE NO. 377..... | | 208,786 | 208,786 |
| R.M. OF GOLDEN WEST NO. 95..... | | 226,529 | 226,529 |
| R.M. OF GOOD LAKE NO. 274..... | | 266,022 | 266,022 |
| R.M. OF GRANDVIEW NO. 349..... | 4,257 | 218,904 | 223,161 |
| R.M. OF GRANT NO. 372..... | | 199,692 | 199,692 |
| R.M. OF GRASS LAKE NO. 381..... | | 177,156 | 177,156 |
| R.M. OF GRASSY CREEK NO. 78..... | | 141,033 | 141,033 |
| R.M. OF GRAVELBOURG NO. 104..... | | 222,222 | 222,222 |
| R.M. OF GRAYSON NO. 184..... | | 274,155 | 274,155 |
| R.M. OF GREAT BEND NO. 405..... | | 235,149 | 235,149 |
| R.M. OF GRIFFIN NO. 66..... | | 131,471 | 131,471 |
| R.M. OF GULL LAKE NO. 139..... | | 94,862 | 94,862 |
| R.M. OF HAPPY VALLEY NO. 10..... | | 53,347 | 53,347 |
| R.M. OF HAPPYLAND NO. 231..... | | 121,173 | 121,173 |
| R.M. OF HARRIS NO. 316..... | | 237,522 | 237,522 |
| R.M. OF HART BUTTE NO. 11..... | | 100,759 | 100,759 |
| R.M. OF HAZEL DELL NO. 335..... | | 413,224 | 413,224 |
| R.M. OF HAZELWOOD NO. 94..... | | 169,396 | 169,396 |
| R.M. OF HEART'S HILL NO. 352..... | | 87,044 | 87,044 |
| R.M. OF HILLSBOROUGH NO. 132..... | | 58,466 | 58,466 |
| R.M. OF HILLSDALE NO. 440..... | | 219,021 | 219,021 |

Rural Revenue Sharing

| Recipient | Conditional Transfers | Unconditional Transfers | Total |
|--|-----------------------|-------------------------|---------|
| R.M. OF HOODOO NO. 401 | | 173,606 | 173,606 |
| R.M. OF HUDSON BAY NO. 394 | | 311,768 | 311,768 |
| R.M. OF HUMBOLDT NO. 370 | | 246,363 | 246,363 |
| R.M. OF HURON NO. 223 | | 64,983 | 64,983 |
| R.M. OF INDIAN HEAD NO. 156 | | 277,134 | 277,134 |
| R.M. OF INSINGER NO. 275 | | 335,901 | 335,901 |
| R.M. OF INVERGORDON NO. 430 | 8,839 | 267,546 | 276,385 |
| R.M. OF INVERMAY NO. 305 | | 267,851 | 267,851 |
| R.M. OF ITUNA BON ACCORD NO. 246 | | 241,260 | 241,260 |
| R.M. OF KELLROSS NO. 247 | 110,308 | 324,382 | 434,690 |
| R.M. OF KELVINGTON NO. 366 | | 307,911 | 307,911 |
| R.M. OF KEY WEST NO. 70 | | 242,667 | 242,667 |
| R.M. OF KEYS NO. 303 | | 287,054 | 287,054 |
| R.M. OF KINDERSLEY NO. 290 | | 208,542 | 208,542 |
| R.M. OF KING GEORGE NO. 256 | | 164,550 | 164,550 |
| R.M. OF KINGSLEY NO. 124 | | 180,536 | 180,536 |
| R.M. OF KINISTINO NO. 459 | | 453,474 | 453,474 |
| R.M. OF LAC PELLETIER NO. 107 | | 170,403 | 170,403 |
| R.M. OF LACADENA NO. 228 | | 220,356 | 220,356 |
| R.M. OF LAIRD NO. 404 | | 275,107 | 275,107 |
| R.M. OF LAJORD NO. 128 | | 311,577 | 311,577 |
| R.M. OF LAKE ALMA NO. 8 | | 120,162 | 120,162 |
| R.M. OF LAKE JOHNSTON NO. 102 | | 156,354 | 156,354 |
| R.M. OF LAKE LENORE NO. 399 | | 196,912 | 196,912 |
| R.M. OF LAKE OF THE RIVERS NO. 72 | | 192,935 | 192,935 |
| R.M. OF LAKESIDE NO. 338 | | 152,933 | 152,933 |
| R.M. OF LAKEVIEW NO. 337 | | 267,395 | 267,395 |
| R.M. OF LANGENBURG NO. 181 | | 205,991 | 205,991 |
| R.M. OF LAST MOUNTAIN VALLEY NO. 250 | | 248,321 | 248,321 |
| R.M. OF LAURIER NO. 38 | | 169,525 | 169,525 |
| R.M. OF LAWTONIA NO. 135 | | 212,455 | 212,455 |
| R.M. OF LEASK NO. 464 | | 431,360 | 431,360 |
| R.M. OF LEROY NO. 339 | | 226,053 | 226,053 |
| R.M. OF LIPTON NO. 217 | | 257,493 | 257,493 |
| R.M. OF LIVINGSTON NO. 331 | | 306,276 | 306,276 |
| R.M. OF LOMOND NO. 37 | | 88,989 | 88,989 |
| R.M. OF LONGLAKETON NO. 219 | | 401,525 | 401,525 |
| R.M. OF LOON LAKE NO. 561 | | 254,924 | 254,924 |
| R.M. OF LOREBURN NO. 254 | | 90,418 | 90,418 |
| R.M. OF LOST RIVER NO. 313 | | 158,584 | 158,584 |
| R.M. OF LUMSDEN NO. 189 | | 347,801 | 347,801 |
| R.M. OF MANITOUE LAKE NO. 442 | | 173,542 | 173,542 |
| R.M. OF MANKOTA NO. 45 | | 214,037 | 214,037 |
| R.M. OF MAPLE BUSH NO. 224 | | 176,639 | 176,639 |
| R.M. OF MAPLE CREEK NO. 111 | | 407,049 | 407,049 |
| R.M. OF MARIPOSA NO. 350 | | 102,999 | 102,999 |
| R.M. OF MARQUIS NO. 191 | | 162,138 | 162,138 |
| R.M. OF MARRIOTT NO. 317 | | 208,807 | 208,807 |
| R.M. OF MARTIN NO. 122 | | 130,954 | 130,954 |
| R.M. OF MARYFIELD NO. 91 | | 158,845 | 158,845 |
| R.M. OF MAYFIELD NO. 406 | | 156,632 | 156,632 |
| R.M. OF MCCRANEY NO. 282 | | 248,068 | 248,068 |
| R.M. OF MCKILLOP NO. 220 | | 170,208 | 170,208 |
| R.M. OF MCLEOD NO. 185 | | 363,374 | 363,374 |
| R.M. OF MEADOW LAKE NO. 588 | | 518,329 | 518,329 |
| R.M. OF MEDSTEAD NO. 497 | | 235,123 | 235,123 |
| R.M. OF MEETING LAKE NO. 466 | | 245,091 | 245,091 |
| R.M. OF MEOTA NO. 468 | | 223,940 | 223,940 |
| R.M. OF MERVIN NO. 499 | | 368,566 | 368,566 |
| R.M. OF MILDEN NO. 286 | | 98,726 | 98,726 |
| R.M. OF MILTON NO. 292 | 21,559 | 69,628 | 91,187 |
| R.M. OF MIRY CREEK NO. 229 | 4,257 | 157,751 | 162,008 |
| R.M. OF MONET NO. 257 | | 219,598 | 219,598 |
| R.M. OF MONTMARTRE NO. 126 | | 252,223 | 252,223 |
| R.M. OF MONTROSE NO. 315 | | 184,856 | 184,856 |
| R.M. OF MOOSE CREEK NO. 33 | | 107,990 | 107,990 |
| R.M. OF MOOSE JAW NO. 161 | | 177,822 | 177,822 |
| R.M. OF MOOSE MOUNTAIN NO. 63 | | 162,782 | 162,782 |
| R.M. OF MOOSE RANGE NO. 486 | | 369,070 | 369,070 |
| R.M. OF MOOSOMIN NO. 121 | 30,319 | 152,567 | 182,886 |
| R.M. OF MORRIS NO. 312 | | 132,117 | 132,117 |
| R.M. OF MORSE NO. 165 | | 191,473 | 191,473 |

Rural Revenue Sharing

| Recipient | Conditional Transfers | Unconditional Transfers | Total |
|---|-----------------------|-------------------------|---------|
| R.M. OF MOUNT HOPE NO. 279..... | | 601,587 | 601,587 |
| R.M. OF MOUNT PLEASANT NO. 2 | | 135,882 | 135,882 |
| R.M. OF MOUNTAIN VIEW NO. 318..... | | 90,758 | 90,758 |
| R.M. OF NEWCOMBE NO. 260..... | | 170,892 | 170,892 |
| R.M. OF NIPAWIN NO. 487..... | | 346,171 | 346,171 |
| R.M. OF NORTH BATTLEFORD NO. 437..... | | 138,098 | 138,098 |
| R.M. OF NORTH QU'APPELLE NO. 187..... | | 173,161 | 173,161 |
| R.M. OF NORTON NO. 69 | | 177,687 | 177,687 |
| R.M. OF OAKDALE NO. 320..... | | 85,902 | 85,902 |
| R.M. OF OLD POST NO. 43..... | | 292,465 | 292,465 |
| R.M. OF ORKNEY NO. 244..... | 7,475 | 282,258 | 289,733 |
| R.M. OF PADDOCKWOOD NO. 520..... | | 229,906 | 229,906 |
| R.M. OF PARKDALE NO. 498..... | | 306,977 | 306,977 |
| R.M. OF PAYNTON NO. 470..... | | 63,256 | 63,256 |
| R.M. OF PENSE NO. 160..... | | 131,247 | 131,247 |
| R.M. OF PERDUE NO. 346..... | | 162,062 | 162,062 |
| R.M. OF PIAPOT NO. 110..... | | 322,050 | 322,050 |
| R.M. OF PINTO CREEK NO. 75..... | | 176,361 | 176,361 |
| R.M. OF PITTVILLE NO. 169 | | 283,547 | 283,547 |
| R.M. OF PLEASANT VALLEY NO. 288..... | | 133,198 | 133,198 |
| R.M. OF PLEASANTDALE NO. 398..... | | 333,412 | 333,412 |
| R.M. OF PONASS LAKE NO. 367..... | | 319,700 | 319,700 |
| R.M. OF POPLAR VALLEY NO. 12 | | 152,081 | 152,081 |
| R.M. OF PORCUPINE NO. 395..... | | 528,952 | 528,952 |
| R.M. OF PRAIRIE ROSE NO. 309..... | | 147,421 | 147,421 |
| R.M. OF PRAIRIEDALE NO. 321 | | 67,926 | 67,926 |
| R.M. OF PREECEVILLE NO. 334..... | | 476,437 | 476,437 |
| R.M. OF PRINCE ALBERT NO. 461..... | | 514,483 | 514,483 |
| R.M. OF PROGRESS NO. 351..... | | 106,687 | 106,687 |
| R.M. OF RECIPROCITY NO. 32..... | | 116,517 | 116,517 |
| R.M. OF REDBERRY NO. 435 | | 346,750 | 346,750 |
| R.M. OF REDBURN NO. 130 | | 122,262 | 122,262 |
| R.M. OF REFORD NO. 379..... | | 170,323 | 170,323 |
| R.M. OF RENO NO. 51 | | 255,115 | 255,115 |
| R.M. OF RIVERSIDE NO. 168..... | | 150,363 | 150,363 |
| R.M. OF ROCANVILLE NO. 151 | | 121,389 | 121,389 |
| R.M. OF RODGERS NO. 133..... | | 127,020 | 127,020 |
| R.M. OF ROSEDALE NO. 283 | | 292,717 | 292,717 |
| R.M. OF ROSEMOUNT NO. 378..... | | 118,641 | 118,641 |
| R.M. OF ROSTHERN NO. 403..... | | 497,899 | 497,899 |
| R.M. OF ROUND HILL NO. 467 | 44,198 | 260,176 | 304,374 |
| R.M. OF ROUND VALLEY NO. 410 | | 127,408 | 127,408 |
| R.M. OF RUDY NO. 284..... | | 268,279 | 268,279 |
| R.M. OF SALTCOATS NO. 213..... | | 336,475 | 336,475 |
| R.M. OF SARNIA NO. 221..... | | 312,433 | 312,433 |
| R.M. OF SASKATCHEWAN LANDING NO. 167..... | | 129,816 | 129,816 |
| R.M. OF SASMAN NO. 336..... | | 392,344 | 392,344 |
| R.M. OF SCOTT NO. 98..... | | 158,684 | 158,684 |
| R.M. OF SENLAC NO. 411..... | | 88,492 | 88,492 |
| R.M. OF SHAMROCK NO. 134 | | 139,834 | 139,834 |
| R.M. OF SHELLBROOK NO. 493..... | | 459,576 | 459,576 |
| R.M. OF SHERWOOD NO. 159..... | | 175,616 | 175,616 |
| R.M. OF SILVERWOOD NO. 123..... | | 160,344 | 160,344 |
| R.M. OF SLIDING HILLS NO. 273..... | | 343,521 | 343,521 |
| R.M. OF SNIPE LAKE NO. 259 | | 212,495 | 212,495 |
| R.M. OF SOURIS VALLEY NO. 7..... | 11,598 | 103,708 | 115,306 |
| R.M. OF SOUTH QU'APPELLE NO. 157 | | 317,843 | 317,843 |
| R.M. OF SPALDING NO. 368..... | | 313,935 | 313,935 |
| R.M. OF SPIRITWOOD NO. 496..... | | 539,957 | 539,957 |
| R.M. OF SPY HILL NO. 152 | | 89,658 | 89,658 |
| R.M. OF ST. ANDREWS NO. 287 | | 141,485 | 141,485 |
| R.M. OF ST. LOUIS NO. 431..... | | 359,077 | 359,077 |
| R.M. OF ST. PETER NO. 369 | | 327,130 | 327,130 |
| R.M. OF ST. PHILIPS NO. 301 | | 159,417 | 159,417 |
| R.M. OF STANLEY NO. 215..... | | 386,603 | 386,603 |
| R.M. OF STAR CITY NO. 428 | | 309,498 | 309,498 |
| R.M. OF STONEHENGE NO. 73..... | | 206,810 | 206,810 |
| R.M. OF STORTHOAKS NO. 31 | | 133,585 | 133,585 |
| R.M. OF SURPRISE VALLEY NO. 9 | 49,727 | 110,844 | 160,571 |
| R.M. OF SUTTON NO. 103 | | 270,888 | 270,888 |
| R.M. OF SWIFT CURRENT NO. 137 | | 318,568 | 318,568 |
| R.M. OF TECUMSEH NO. 65 | | 77,718 | 77,718 |

Rural Revenue Sharing

| Recipient | Conditional Transfers | Unconditional Transfers | Total |
|--|-----------------------|-------------------------|---------|
| R.M. OF TERRELL NO. 101 | | 248,597 | 248,597 |
| R.M. OF THE GAP NO. 39 | | 165,649 | 165,649 |
| R.M. OF THREE LAKES NO. 400..... | | 335,108 | 335,108 |
| R.M. OF TISDALE NO. 427 | | 241,554 | 241,554 |
| R.M. OF TORCH RIVER NO. 488..... | | 645,629 | 645,629 |
| R.M. OF TOUCHWOOD NO. 248..... | | 263,321 | 263,321 |
| R.M. OF TRAMPING LAKE NO. 380 | | 118,931 | 118,931 |
| R.M. OF TULLYMET NO. 216 | | 165,737 | 165,737 |
| R.M. OF TURTLE RIVER NO. 469 | | 145,247 | 145,247 |
| R.M. OF USBORNE NO. 310 | | 141,734 | 141,734 |
| R.M. OF VAL MARIE NO. 17 | | 171,203 | 171,203 |
| R.M. OF VANSCOY NO. 345..... | | 409,692 | 409,692 |
| R.M. OF VICTORY NO. 226 | | 220,272 | 220,272 |
| R.M. OF VISCOUNT NO. 341 | | 158,727 | 158,727 |
| R.M. OF WALLACE NO. 243 | | 280,829 | 280,829 |
| R.M. OF WALPOLE NO. 92..... | | 215,136 | 215,136 |
| R.M. OF WAVERLEY NO. 44 | | 219,332 | 219,332 |
| R.M. OF WAWKEN NO. 93..... | | 165,429 | 165,429 |
| R.M. OF WEBB NO. 138 | | 200,724 | 200,724 |
| R.M. OF WELLINGTON NO. 97..... | | 166,857 | 166,857 |
| R.M. OF WEYBURN NO. 67 | | 198,497 | 198,497 |
| R.M. OF WHEATLANDS NO. 163 | | 89,882 | 89,882 |
| R.M. OF WHISKA CREEK NO. 106 | | 194,413 | 194,413 |
| R.M. OF WHITE VALLEY NO. 49 | | 360,884 | 360,884 |
| R.M. OF WILLNER NO. 253 | | 175,520 | 175,520 |
| R.M. OF WILLOW BUNCH NO. 42 | | 302,621 | 302,621 |
| R.M. OF WILLOW CREEK NO. 458 | | 380,007 | 380,007 |
| R.M. OF WILLOWDALE NO. 153 | | 259,633 | 259,633 |
| R.M. OF WILTON NO. 472 | | 318,578 | 318,578 |
| R.M. OF WINSLOW NO. 319..... | | 103,724 | 103,724 |
| R.M. OF WISE CREEK NO. 77 | | 128,853 | 128,853 |
| R.M. OF WOLSELEY NO. 155 | | 289,401 | 289,401 |
| R.M. OF WOLVERINE NO. 340 | | 112,685 | 112,685 |
| R.M. OF WOOD CREEK NO. 281 | | 119,780 | 119,780 |
| R.M. OF WOOD RIVER NO. 74 | | 238,683 | 238,683 |
| R.M. OF WREFORD NO. 280 | | 116,323 | 116,323 |
| SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES | 427,241 | | 427,241 |

Northern Revenue Sharing

NORTHERN MUNICIPAL TRUST
ACCOUNT \$ 17,938,412

New Building Canada Fund

| | |
|---|------------|
| ABERNETHY, VILLAGE OF | \$ 131,114 |
| ARCOLA, TOWN OF | 141,392 |
| BALGONIE, TOWN OF | 194,150 |
| BENGOUGH, TOWN OF | 93,332 |
| BIG RIVER, TOWN OF | 366,666 |
| CARNDUFF, TOWN OF | 554,578 |
| CARROT RIVER, TOWN OF | 66,666 |
| CHITEK LAKE, RESORT VILLAGE OF | 200,000 |
| CHURCHBRIDGE, TOWN OF | 66,666 |
| COLEVILLE, VILLAGE OF | 200,000 |
| DRAKE, VILLAGE OF | 125,464 |
| ESTEVAN, CITY OF | 548,652 |
| LAMPMAN, TOWN OF | 881,283 |
| LANGHAM, TOWN OF | 773,020 |
| LANIGAN, TOWN OF | 1,407,482 |
| LEASK, VILLAGE OF | 80,000 |
| LUMSDEN, TOWN OF | 62,570 |
| MEADOW LAKE, CITY OF | 521,174 |
| NEUDORF, VILLAGE OF | 320,786 |
| NIPAWIN, TOWN OF | 2,068,000 |
| NORTHERN MUNICIPAL TRUST ACCOUNT | 1,346,666 |
| R.M. OF BRITANNIA NO. 502 | 94,674 |
| R.M. OF CYMRI NO. 36 | 668,414 |
| R.M. OF FRENCHMAN BUTTE NO. 501 | 3,733,990 |

| | |
|--|-----------|
| RADVILLE, TOWN OF | 252,962 |
| REDVERS, TOWN OF | 127,560 |
| REGINA BEACH, TOWN OF | 2,962,080 |
| REGINA, CITY OF | 5,179,002 |
| SASKATOON, CITY OF | 4,409,167 |
| SPRINGSIDE, TOWN OF | 100,000 |
| ST. BRIEUX, TOWN OF | 50,000 |
| VAL MARIE, VILLAGE OF | 1,296,504 |
| WATROUS, TOWN OF | 174,874 |
| WCRM 158 WASTEWATER MANAGEMENT AUTHORITY INC. | 3,066,938 |
| WEYBURN, CITY OF | 2,132,843 |
| WHITECAP DAKOTA FIRST NATION | 1,430,000 |
| WHITEWOOD, TOWN OF | 91,592 |

Clean Water and Wastewater Fund

| | |
|------------------------------|--------------|
| ABERDEEN, TOWN OF | \$ 1,068,318 |
| ALLAN, TOWN OF | 120,000 |
| ARCHERWILL, VILLAGE OF | 273,478 |
| ASSINIBOIA, TOWN OF | 1,315,501 |
| AVONLEA, VILLAGE OF | 171,000 |
| BIENFAIT, TOWN OF | 2,118,213 |
| BROADVIEW, TOWN OF | 157,347 |
| CANWOOD, VILLAGE OF | 313,698 |
| CORONACH, TOWN OF | 64,604 |
| CRAIK, TOWN OF | 1,117,228 |
| CREELMAN, VILLAGE OF | 225,000 |
| CREIGHTON, TOWN OF | 600,167 |
| DALMENY, TOWN OF | 115,800 |
| DEBDEN, VILLAGE OF | 780,431 |
| DELISLE, TOWN OF | 305,996 |
| EARL GREY, VILLAGE OF | 577,500 |

| | |
|---|-----------|
| ESTERHAZY, TOWN OF | 161,228 |
| FORT QU'APPELLE, TOWN OF | 163,564 |
| GOODEVE, VILLAGE OF..... | 75,000 |
| GOVAN, TOWN OF..... | 219,927 |
| GRAYSON, VILLAGE OF | 184,285 |
| GREEN LAKE, NORTHERN VILLAGE OF | 318,750 |
| HAGUE, TOWN OF..... | 94,502 |
| HALBRITE, VILLAGE OF | 148,519 |
| HERBERT, TOWN OF..... | 312,667 |
| HUDSON BAY, TOWN OF | 856,216 |
| ILE A LA CROSSE, NORTHERN VILLAGE OF | 600,000 |
| KELVINGTON, TOWN OF | 701,155 |
| KIPLING, TOWN OF | 2,106,080 |
| LA LOCHE, NORTHERN VILLAGE OF | 150,000 |
| LEADER, TOWN OF | 53,391 |
| LUSELAND, TOWN OF | 176,250 |
| MANITOU BEACH, RESORT VILLAGE OF | 91,143 |
| MERVIN, VILLAGE OF..... | 366,358 |
| MICHEL VILLAGE, NORTHERN HAMLET OF | 356,250 |
| NOKOMIS, TOWN OF | 222,274 |
| NORTH PORTAL, VILLAGE OF | 73,330 |
| PADDOCKWOOD, VILLAGE OF..... | 83,430 |
| PINEHOUSE, NORTHERN VILLAGE OF | 75,000 |
| PRINCE ALBERT, CITY OF | 8,336,250 |
| R.M. OF LOON LAKE NO. 561..... | 642,750 |
| R.M. OF USBORNE NO. 310 | 155,160 |
| REGINA, CITY OF | 1,327,045 |
| ROCANVILLE, TOWN OF | 52,470 |
| ROSTHORN, TOWN OF..... | 431,096 |
| SASK WATER..... | 2,553,375 |
| SASKATOON, CITY OF | 695,902 |
| STONY RAPIDS, NORTHERN HAMLET OF | 1,687,500 |
| VIBANK, VILLAGE OF..... | 77,877 |
| WEBB, VILLAGE OF | 262,499 |
| WEYBURN, CITY OF | 777,369 |
| WILKIE, TOWN OF | 2,133,100 |

Public Transit Infrastructure Fund

| | |
|--------------------------|------------|
| MOOSE JAW, CITY OF | \$ 792,544 |
| REGINA, CITY OF | 1,517,668 |
| SASKATOON, CITY OF | 5,012,850 |

Saskatoon North Commuter Parkway Bridge

| | |
|--------------------------|---------------|
| SASKATOON, CITY OF | \$ 15,000,000 |
|--------------------------|---------------|

Transit Assistance for People with Disabilities Program

| | |
|------------------------------|-----------|
| BIG RIVER, TOWN OF..... | \$ 55,599 |
| DALMENY, TOWN OF | 57,012 |
| ESTEVAN, CITY OF..... | 75,686 |
| KELVINGTON, TOWN OF..... | 56,219 |
| KERROBERT, TOWN OF | 58,523 |
| LA RONGE, TOWN OF | 60,053 |
| MOOSE JAW, CITY OF..... | 200,301 |
| PRINCE ALBERT, CITY OF | 179,324 |
| REGINA, CITY OF..... | 1,337,416 |
| SASKATOON, CITY OF | 1,026,511 |
| ST. BRIEUX, TOWN OF | 55,949 |
| ST. WALBURG, TOWN OF | 56,053 |
| TURTLEFORD, TOWN OF | 56,319 |
| WEYBURN, CITY OF | 68,551 |

Grants-in-Lieu of Property Taxes

| | |
|---------------------------------|-----------|
| ESTEVAN, CITY OF | \$ 70,297 |
| LA RONGE, TOWN OF | 326,641 |
| MEADOW LAKE, CITY OF | 290,610 |
| MELFORT, CITY OF | 105,726 |
| MOOSE JAW, CITY OF | 466,088 |
| NORTH BATTLEFORD, CITY OF | 270,833 |
| PRINCE ALBERT, CITY OF | 1,719,500 |
| R.M. OF BUCKLAND NO. 491 | 70,635 |
| R.M. OF ORKNEY NO. 244 | 57,122 |
| R.M. OF SHERWOOD NO. 159 | 509,358 |
| REGINA, CITY OF | 6,390,137 |
| SASKATOON, CITY OF | 1,614,694 |
| SWIFT CURRENT, CITY OF | 290,383 |
| WEYBURN, CITY OF | 82,060 |
| YORKTON, CITY OF | 221,266 |

Provincial Municipal Support

| | |
|------------------------|------------|
| YORKTON, CITY OF | \$ 256,374 |
|------------------------|------------|

Saskatchewan Assessment Management Agency

| | |
|--|---------------|
| SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY | \$ 10,538,000 |
|--|---------------|

Gas Tax Program

| | |
|---|-----------|
| AIR RONGE, NORTHERN VILLAGE OF | \$ 65,292 |
| ASSINIBOIA, TOWN OF | 151,367 |
| BALGONIE, TOWN OF | 101,725 |
| BATTLEFORD, TOWN OF | 375,606 |
| BIGGAR, TOWN OF | 135,279 |
| BIRCH HILLS, TOWN OF | 66,606 |
| CANORA, TOWN OF | 138,909 |
| CARLYLE, TOWN OF | 90,207 |
| CARNDUFF, TOWN OF | 70,488 |
| CARONPORT, VILLAGE OF | 66,857 |
| CARROT RIVER, TOWN OF | 62,600 |
| CREIGHTON, TOWN OF | 93,775 |
| DALMENY, TOWN OF | 106,545 |
| DAVIDSON, TOWN OF | 64,165 |
| DELISLE, TOWN OF | 61,035 |
| DENARE BEACH, NORTHERN VILLAGE OF | 51,332 |
| ESTERHAZY, TOWN OF | 154,747 |
| ESTEVAN, CITY OF | 691,980 |
| ESTON, TOWN OF | 64,541 |
| FOAM LAKE, TOWN OF | 71,865 |
| FORT QU'APPELLE, TOWN OF | 127,328 |
| GRAVELBOURG, TOWN OF | 69,862 |
| GRENFELL, TOWN OF | 65,667 |
| GULL LAKE, TOWN OF | 61,911 |
| HAGUE, TOWN OF | 54,963 |
| HUDSON BAY, TOWN OF | 94,150 |
| HUMBOLDT, CITY OF | 355,443 |
| ILE A LA CROSSE, NORTHERN VILLAGE OF | 85,449 |
| INDIAN HEAD, TOWN OF | 113,619 |
| KAMSACK, TOWN OF | 114,245 |
| KELVINGTON, TOWN OF | 55,714 |
| KERROBERT, TOWN OF | 66,419 |
| KINDERSLEY, TOWN OF | 292,843 |
| KIPLING, TOWN OF | 65,793 |
| LA RONGE, TOWN OF | 171,712 |
| LAKELAND NO. 521, DISTRICT OF | 55,338 |
| LANGENBURG, TOWN OF | 71,865 |
| LANGHAM, TOWN OF | 80,754 |
| LANIGAN, TOWN OF | 87,014 |

| | | | |
|---|-----------|--|------------|
| LASHBURN, TOWN OF | 60,534 | REDVERS, TOWN OF | 61,035 |
| LEADER, TOWN OF | 51,395 | REGINA BEACH, TOWN OF | 67,671 |
| LLOYDMINSTER, CITY OF | 611,727 | REGINA, CITY OF | 12,088,060 |
| LUMSDEN, TOWN OF | 102,101 | ROCANVILLE, TOWN OF | 53,648 |
| MACKLIN, TOWN OF | 88,579 | ROSETOWN, TOWN OF | 145,044 |
| MAIDSTONE, TOWN OF | 72,366 | ROSTHERN, TOWN OF | 98,407 |
| MAPLE CREEK, TOWN OF | 136,218 | SASKATOON, CITY OF | 13,909,031 |
| MARTENSVILLE, CITY OF | 483,022 | SHAUNAVON, TOWN OF | 109,926 |
| MEADOW LAKE, CITY OF | 315,817 | SHELLBROOK, TOWN OF | 89,706 |
| MELFORT, CITY OF | 349,058 | SPIRITWOOD, TOWN OF | 57,342 |
| MELVILLE, CITY OF | 284,580 | SWIFT CURRENT, CITY OF | 970,488 |
| MOOSE JAW, CITY OF | 2,082,952 | TISDALE, TOWN OF | 199,068 |
| MOOSOMIN, TOWN OF | 155,561 | UNITY, TOWN OF | 149,551 |
| NIPAWIN, TOWN OF | 266,989 | WADENA, TOWN OF | 81,756 |
| NORTH BATTLEFORD, CITY OF | 869,389 | WAKAW, TOWN OF | 61,661 |
| NORTHERN MUNICIPAL TRUST ACCOUNT | 92,460 | WALDHEIM, TOWN OF | 64,791 |
| OSLER, TOWN OF | 68,109 | WARMAN, CITY OF | 443,458 |
| OUTLOOK, TOWN OF | 137,970 | WATROUS, TOWN OF | 116,248 |
| OXBOW, TOWN OF | 80,441 | WEYBURN, CITY OF | 656,298 |
| PILOT BUTTE, TOWN OF | 115,685 | WHITE CITY, TOWN OF | 118,564 |
| PINEHOUSE, NORTHERN VILLAGE OF | 61,223 | WHITEWOOD, TOWN OF | 59,470 |
| PORCUPINE PLAIN, TOWN OF | 53,523 | WILKIE, TOWN OF | 81,443 |
| PREECEVILLE, TOWN OF | 66,982 | WOLSELEY, TOWN OF | 54,086 |
| PRINCE ALBERT, CITY OF | 2,199,075 | WYNYARD, TOWN OF | 55,307 |
| R.M. OF ABERDEEN NO. 373 | 63,602 | YORKTON, CITY OF | 980,879 |
| R.M. OF BATTLE RIVER NO. 438 | 68,797 | | |
| R.M. OF BEAVER RIVER NO. 622 | 63,664 | | |
| R.M. OF BIG RIVER NO. 555 | 53,523 | | |
| R.M. OF BIGGAR NO. 347 | 51,332 | | |
| R.M. OF BJORKDALE NO. 426 | 56,340 | | |
| R.M. OF BLUCHER NO. 343 | 231,498 | | |
| R.M. OF BRITANNIA NO. 502 | 108,548 | | |
| R.M. OF BUCKLAND NO. 491 | 228,991 | | |
| R.M. OF CANA NO. 214 | 53,711 | BARNES, GLEN | \$ 54,826 |
| R.M. OF CANWOOD NO. 494 | 89,142 | BURSTALL, TOWN OF | 346,253 |
| R.M. OF CORMAN PARK NO. 344 | 522,960 | DOUBLE KC RANCH LTD. | 90,772 |
| R.M. OF DUNDURN NO. 314 | 71,865 | FITZPATRICK, KELLY D. | 66,185 |
| R.M. OF EDENWOLD NO. 158 | 260,854 | GREAT BLUE HERON PROVINCIAL PARK | 87,905 |
| R.M. OF ESTEVAN NO. 5 | 71,301 | LAMPMAN, TOWN OF | 526,719 |
| R.M. OF EXCELSIOR NO. 166 | 60,033 | MEADOW DEW CONSERVATION & DEVELOPMENT AUTHORITY | 50,000 |
| R.M. OF FRENCHMAN BUTTE NO. 501 | 90,019 | R.M. OF ARBORFIELD NO. 456 | 144,179 |
| R.M. OF HUDSON BAY NO. 394 | 70,237 | R.M. OF ELCAPO NO. 154 | 63,404 |
| R.M. OF HUMBOLDT NO. 370 | 55,401 | R.M. OF FERTILE BELT NO. 183 | 1,403,935 |
| R.M. OF KINDERSLEY NO. 290 | 61,786 | R.M. OF FISH CREEK NO. 402 | 427,950 |
| R.M. OF LAJORD NO. 128 | 62,162 | R.M. OF FRENCHMAN BUTTE NO. 501 | 1,039,954 |
| R.M. OF LONGLAKETON NO. 219 | 60,221 | R.M. OF INDIAN HEAD NO. 156 | 161,374 |
| R.M. OF LUMSDEN NO. 189 | 55,464 | R.M. OF ITUNA BON ACCORD NO. 246 | 62,745 |
| R.M. OF MAPLE CREEK NO. 111 | 72,240 | R.M. OF LANGENBURG NO. 181 | 99,500 |
| R.M. OF MEADOW LAKE NO. 588 | 167,580 | R.M. OF LIVINGSTON NO. 331 | 259,825 |
| R.M. OF MEOTA NO. 468 | 58,594 | R.M. OF LOON LAKE NO. 561 | 240,465 |
| R.M. OF MERVIN NO. 499 | 76,622 | R.M. OF MARQUIS NO. 191 | 246,099 |
| R.M. OF MOOSE JAW NO. 161 | 71,802 | R.M. OF MEOTA NO. 468 | 53,521 |
| R.M. OF MOOSE RANGE NO. 486 | 70,801 | R.M. OF MOOSE RANGE NO. 486 | 150,244 |
| R.M. OF NIPAWIN NO. 487 | 64,478 | R.M. OF MORRIS NO. 312 | 545,786 |
| R.M. OF ORKNEY NO. 244 | 116,436 | R.M. OF POPLAR VALLEY NO. 12 | 60,946 |
| R.M. OF PADDOCKWOOD NO. 520 | 60,972 | R.M. OF PRAIRIE ROSE NO. 309 | 210,307 |
| R.M. OF PORCUPINE NO. 395 | 51,332 | R.M. OF SARNIA NO. 221 | 159,762 |
| R.M. OF PREECEVILLE NO. 334 | 53,773 | R.M. OF SPIRITWOOD NO. 496 | 273,271 |
| R.M. OF PRINCE ALBERT NO. 461 | 225,423 | R.M. OF VISCOUNT NO. 341 | 236,269 |
| R.M. OF ROSTHERN NO. 403 | 63,070 | ST. LOUIS, VILLAGE OF | 293,246 |
| R.M. OF SASMAN NO. 336 | 51,207 | TATE, BEVERLEY J. | 70,000 |
| R.M. OF SHERWOOD NO. 159 | 58,155 | | |
| R.M. OF SOUTH QU'APPELLE NO. 157 | 79,565 | | |
| R.M. OF SPIRITWOOD NO. 496 | 84,447 | | |
| R.M. OF ST. LOUIS NO. 431 | 60,659 | | |
| R.M. OF STAR CITY NO. 428 | 57,029 | | |
| R.M. OF SWIFT CURRENT NO. 137 | 127,203 | | |
| R.M. OF TISDALE NO. 427 | 57,342 | | |
| R.M. OF TORCH RIVER NO. 488 | 91,897 | | |
| R.M. OF VANSCOY NO. 345 | 84,948 | | |
| R.M. OF WALLACE NO. 243 | 55,025 | | |
| R.M. OF WEYBURN NO. 67 | 65,605 | | |
| R.M. OF WILTON NO. 472 | 93,524 | | |
| RADVILLE, TOWN OF | 53,836 | | |

Public Safety (GR11)

Provincial Disaster Assistance Program

| | |
|--|-----------|
| BARNES, GLEN | \$ 54,826 |
| BURSTALL, TOWN OF | 346,253 |
| DOUBLE KC RANCH LTD. | 90,772 |
| FITZPATRICK, KELLY D. | 66,185 |
| GREAT BLUE HERON PROVINCIAL PARK | 87,905 |
| LAMPMAN, TOWN OF | 526,719 |
| MEADOW DEW CONSERVATION & DEVELOPMENT AUTHORITY | 50,000 |
| R.M. OF ARBORFIELD NO. 456 | 144,179 |
| R.M. OF ELCAPO NO. 154 | 63,404 |
| R.M. OF FERTILE BELT NO. 183 | 1,403,935 |
| R.M. OF FISH CREEK NO. 402 | 427,950 |
| R.M. OF FRENCHMAN BUTTE NO. 501 | 1,039,954 |
| R.M. OF INDIAN HEAD NO. 156 | 161,374 |
| R.M. OF ITUNA BON ACCORD NO. 246 | 62,745 |
| R.M. OF LANGENBURG NO. 181 | 99,500 |
| R.M. OF LIVINGSTON NO. 331 | 259,825 |
| R.M. OF LOON LAKE NO. 561 | 240,465 |
| R.M. OF MARQUIS NO. 191 | 246,099 |
| R.M. OF MEOTA NO. 468 | 53,521 |
| R.M. OF MOOSE RANGE NO. 486 | 150,244 |
| R.M. OF MORRIS NO. 312 | 545,786 |
| R.M. OF POPLAR VALLEY NO. 12 | 60,946 |
| R.M. OF PRAIRIE ROSE NO. 309 | 210,307 |
| R.M. OF SARNIA NO. 221 | 159,762 |
| R.M. OF SPIRITWOOD NO. 496 | 273,271 |
| R.M. OF VISCOUNT NO. 341 | 236,269 |
| ST. LOUIS, VILLAGE OF | 293,246 |
| TATE, BEVERLEY J. | 70,000 |

Goods and Services

Minister's Travel

| | |
|-------------------------|-----------|
| KAEDING, WARREN M. | \$ 33,531 |
|-------------------------|-----------|

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|---|--------------|
| BMO PURCHASE CARDS-GOVERNMENT | |
| RELATIONS | \$ 1,516,755 |
| BURCO ELECTRICAL CONTRACTORS | 177,765 |
| GOLDER ASSOCIATES LTD. | 156,812 |
| IMPERIAL PARKING CANADA CORP. | 53,070 |
| KPMG LLP | 97,494 |
| MACARTHUR CONSULTING | 154,770 |
| MAXIM INTERNATIONAL TRUCKS..... | 52,386 |
| MCELHANNEY CONSULTING SERVICES LTD. | 52,331 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES..... | 5,470,828 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS..... | 190,992 |
| RECEIVER GENERAL FOR CANADA INNOVATION, SCIENCE AND ECONOMIC DEVELOPMENT CANADA.... | 189,779 |
| SASKTEL..... | 1,520,507 |
| UNIVERSITY OF SASKATCHEWAN..... | 50,000 |
| WALKER PROJECTS INC. | 112,905 |

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

| | |
|--|--------------|
| MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT..... | \$ (675,982) |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS | (180,181) |
| MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE..... | (184,495) |
| MINISTER OF FINANCE-MINISTRY OF JUSTICE | (92,067) |

Health (Vote 32)

Through leadership and partnership, the Ministry of Health is dedicated to achieving a responsive, integrated and efficient health system that puts the patient first, and enables people to achieve their best possible health by promoting healthy choices and responsible self-care.

Central Management and Services (Subvote HE01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

Program Delivery

Executive Management: this program provides executive direction to the Ministry.

Central Services: this program provides financial planning and communication services to the Ministry.

Accommodation Services: this program provides funding for office accommodation and minor renovation services.

Provincial Health Services and Support (Subvote HE04)

Objective

Provides provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services and provincial health registration. It also funds related health activities and organizations.

Program Delivery

Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.

Provincial Targeted Programs and Services: this program provides for provincially delivered health services and it funds health organizations, which provide health services that compliment provincially delivered services.

Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.

Immunizations: this program provides funding for the provincial immunization program.

eHealth Saskatchewan: this program provides funding for the development, operation and management of the Saskatchewan Electronic Health Record and associated provincial components and infrastructure.

Saskatchewan Health Services (Subvote HE03)

Objective

Provides funding and support to health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for provincial lab testing services,

medical equipment and the provincial portion of construction and renovation of health facilities.

Program Delivery

Health Authorities Base Operating Funding: this program provides base operating funding for the health authorities, including physician services.

Saskatchewan Health Authority Programs and Services: this program provides for health services outside health authority base funding.

Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer prevention, diagnosis and treatment programs and services.

Facilities - Capital Transfers: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Equipment - Capital Transfers: this program provides funding for medical equipment.

Programs Support: this program provides comprehensive support for health services as well as facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Medical Services and Medical Education Programs (Subvote HE06)

Objective

Provides coverage for medical services, clinical education, the Physician Recruitment Agency of Saskatchewan, and specified optometric and dental health costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery

Medical Services - Physician Services: this program provides funding for insured services provided by physicians.

Medical Services - Physician Programs: this program provides funding for the Student Health Centre in Saskatoon, community clinics, Physician Recruitment Agency, physicians in northern Saskatchewan and Saskatchewan Medical Association programs.

Medical Education System: this program provides financial assistance for clinical services provided by interns, residents, and faculty members through the College of Medicine, University of Saskatchewan.

Optometric Services: this program provides funding for insured services provided by optometrists for children under 18.

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Medical Services Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Drug Plan and Extended Benefits (Subvote HE08)

Objective

Provides subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds aids for independent living, including oxygen, prosthetics and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery

Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database to adjudicate and pay prescription drug claims; determine the consumer share of prescription cost at the time of dispensing; guarantee maximum prices from manufacturers; and establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement.

Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs for eligible clients, including the free loan and repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage for prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program funds payments for non-insured covered services provided to low-income people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, that are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

Family Health Benefits: this program provides supplementary health benefits to lower income working families and certain low-income workers.

Multi-Provincial Human Immunodeficiency Virus (HIV) Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system and family members who are secondarily infected.

Benefit Plans Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program, the Saskatchewan Workers' Health Benefits Program and Saskatchewan's participation in the Multi-Provincial HIV Assistance Program.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Health

| | (thousands of dollars) | | | | | | | | |
|---|------------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|----------------|---------------------|-----------|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
| Central Management and Services (HE01) | | | | | | | | | |
| Ministers' Salaries (Statutory)..... | \$ 98 | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ 98 |
| Executive Management..... | 1,781 | | | 188 | | | | | 1,969 |
| Central Services..... | 2,378 | 15 | | 1,279 | | | | | 3,672 |
| Accommodation Services..... | | | | 2,347 | | | | | 2,347 |
| Subvote Total | 4,257 | 15 | | 3,814 | | | | | 8,086 |
| Provincial Health Services and Support (HE04) | | | | | | | | | |
| Canadian Blood Services..... | | 46,182 | | | | | | | 46,182 |
| Provincial Targeted Programs and Services..... | | 50,621 | | 2,457 | | | 156 | | 53,234 |
| Health Quality Council..... | | 4,604 | | | | | | | 4,604 |
| Immunizations..... | | 48 | | 15,305 | | | | | 15,353 |
| eHealth Saskatchewan..... | | 102,530 | | | | | | | 102,530 |
| Subvote Total | | 203,985 | | 17,762 | | | 156 | | 221,903 |
| Saskatchewan Health Services (HE03) | | | | | | | | | |
| Health Authorities Base Operating Funding: | | | | | | | | | |
| - Athabasca Health Authority Inc..... | | 7,034 | | | | | | | 7,034 |
| - Saskatchewan Health Authority..... | | 3,452,784 | 68 | | | | | | 3,452,852 |
| Saskatchewan Health Authority Targeted Programs and Services..... | 1 | 29,332 | 6,263 | 11,427 | | | | | 47,023 |
| Saskatchewan Cancer Agency..... | | 173,710 | | | | | | | 173,710 |
| Facilities - Capital Transfers..... | | | 78,192 | 332 | | | | | 78,524 |
| Equipment - Capital Transfers..... | | | 41,223 | | | | | | 41,223 |
| Programs and Support..... | 16,673 | | | 10,331 | | | | | 27,004 |
| Provincial Laboratory..... | | | 2,066 | | | | | | 2,066 |
| Subvote Total | 16,674 | 3,662,860 | 127,812 | 22,090 | | | | | 3,829,436 |
| Medical Services and Medical Education Programs (HE06) | | | | | | | | | |
| Physician Services..... | | 594,801 | | | | | | | 594,801 |
| Physician Programs..... | | 115,549 | | 305 | | | (117) | | 115,737 |
| Medical Education System..... | | 64,363 | | | | | | | 64,363 |
| Optometric Services..... | | 13,614 | | | | | | | 13,614 |
| Dental Services..... | | 1,550 | | | | | | | 1,550 |
| Out-of-Province..... | | 142,762 | | | | | | | 142,762 |
| Medical Services Program Support..... | 3,936 | 4 | | 229 | | | 4 | | 4,173 |
| Subvote Total | 3,936 | 932,643 | | 534 | | | (113) | | 937,000 |
| Drug Plan and Extended Benefits (HE08) | | | | | | | | | |
| Saskatchewan Prescription Drug Plan..... | | 318,063 | | | | | 12 | | 318,075 |
| Saskatchewan Aids to Independent Living..... | | 45,869 | | 72 | | | | | 45,941 |
| Supplementary Health Program..... | | 27,628 | | | | | | | 27,628 |
| Family Health Benefits..... | | 4,072 | | | | | | | 4,072 |
| Multi-Provincial Human Immunodeficiency Virus Assistance..... | | 252 | | | | | | | 252 |
| Benefit Plans Program Support..... | 3,841 | | | 617 | | | | | 4,458 |
| Subvote Total | 3,841 | 395,884 | | 689 | | | 12 | | 400,426 |

Non-Appropriated Expense Adjustment

| | | | | | | | | | | |
|---|-----------|---------------|-----------|------------------|-----------|----------------|-----------|---------------|-----------|------------|
| Amortization - Land, Buildings and Improvements..... | | | | | | 141 | | | | 141 |
| Amortization - Machinery and Equipment..... | | | | | | | | | | |
| Amortization - Office and Information Technology..... | | | | | | 82 | | | | 82 |
| Subvote Total | | | | | | 223 | | | | 223 |
| Total | \$ | 28,708 | \$ | 5,195,387 | \$ | 127,812 | \$ | 44,889 | \$ | 223 |
| | | | | | | | | | | |

(1) Includes communication expense of \$504 and travel expense of \$351.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|-------------------------------------|-----------|
| ADEKEYE, GRACE T. | \$ 81,525 |
| ADHIKARI, BIJAY..... | 94,359 |
| ALBERT, ANN..... | 62,142 |
| AMOAFO, ELLEN ASABEA..... | 53,422 |
| AU, PATRICK..... | 90,989 |
| BACKLIN, CHRISTINA L. | 95,133 |
| BAKER, MARGARET J. | 138,144 |
| BANGURA, HELEN L. | 94,360 |
| BARBER, PATRICK..... | 91,411 |
| BAYER, VALERIE S. | 118,948 |
| BAYLISS, REBECCA A. | 100,086 |
| BECK, PATRICIA A. | 122,256 |
| BENNETT, LAURA..... | 58,273 |
| BEST WASNIK, JOLENE K. | 68,093 |
| BILLAN, LORNA J. | 68,359 |
| BITHER, ZINNIA..... | 60,529 |
| BLACKMORE, TERRY | 117,336 |
| BLAKLEY, LYNDI T. | 71,822 |
| BLENKIN, KRISTA..... | 69,070 |
| BLUNDELL, CRYSTAL..... | 53,280 |
| BODANI, BHOO MAN..... | 90,989 |
| BOHUN, CHRISTOPHER D. | 93,856 |
| BOOK, COLLEEN A. | 69,782 |
| BROWN, JEFFERY C. | 62,289 |
| BRYCE, PAMELA M. | 91,136 |
| BURNS, SUSAN..... | 100,049 |
| BUZASH, PAMELA JOY..... | 62,142 |
| CAIRNS, MICHELE E. | 94,359 |
| CAMPBELL-PASCOE, JACQUELINE S. | 55,199 |
| CHAMPAGNE, ANNE P. | 115,321 |
| CHAN, HILDA H. | 86,903 |
| CHERUVALLATH, RACHEL J. | 114,762 |
| CHO, YOON SUK..... | 90,989 |
| CHOW, ANGELA..... | 82,808 |
| CHURKO, ANDREW..... | 125,649 |
| CODE, JILLIAN D. | 98,829 |
| COVEY, JUNE | 67,425 |
| COWAN, RHONDA A. | 54,288 |
| CRITON, MITCHELL JOHN PAUL | 54,354 |
| CYCA, QUINN HELEN | 81,577 |
| DAVALOS, ANDRES..... | 90,989 |
| DAVEY, TAMMY | 73,467 |
| DAVIDSON, SHERRY | 61,377 |
| DAY, MARILYN ELAINE..... | 61,098 |
| DE CIMAN, PATRICIA A. | 57,178 |
| DEICS, GLENN | 114,496 |
| DENOMIE, TAMI M. | 136,489 |
| DESJARLAIS, LISA M. | 55,857 |
| DIETRICH, LISA..... | 107,616 |
| DIGNESS FROESE, RAQUEL | 82,713 |
| DOBRESCU, CARIE D. | 87,146 |
| DOULIAS, NICK | 127,483 |
| DUBIN, SARAH | 71,420 |
| EBERTS, KAREN A. | 51,272 |
| EDGERTON, KAYLA T. | 70,335 |
| EGGERTSON, ERIC A. | 75,193 |
| EMPRINGHAM, BRANDON | 52,597 |
| EPP, RONALD | 125,649 |
| ERMEL, CATHERINE..... | 51,597 |
| EROS, CAROLYN F. | 50,284 |
| FAIRBURN, SUSANNAH L. | 91,420 |
| FARROW, JILLIAN M. | 91,748 |
| FEDOROWICH, SUZANNE | 124,128 |
| FISCHER, LEANNE | 90,896 |
| FLAMAN, MICHELLE | 55,841 |
| FORNELLI, ANGELA A. | 77,812 |

| | |
|-------------------------------|---------|
| FOWLER, JODY | 54,051 |
| FOX, BRAYDEN J. | 85,093 |
| FREI, KRISTINA | 53,280 |
| FRIESSEN, KELLE D. | 51,664 |
| FRIGON, LORETTA M. | 62,142 |
| FURKERT, RAMONA | 87,122 |
| GABLES, WANDA K. | 53,940 |
| GAEBEL, LINDA L. | 76,392 |
| GAETZ, BYRON | 104,752 |
| GARVEY RABYJ, LINDA R. | 101,925 |
| GBEBHARDT, SHIRLEY J. | 67,425 |
| GENI, ELAINE | 92,085 |
| GIBLETT, BRADEN | 98,190 |
| GILBERT, SHANNON N. | 53,280 |
| GOALEN, SEANNA MICHELLE | 89,753 |
| GOOD, NATALIE | 90,989 |
| GOOSSENS, MARK | 115,446 |
| GORMAN, PETER R. | 250,137 |
| GOUWS, HEIDI H. | 50,128 |
| GRAD, DENISE | 125,301 |
| GRAHAM, ROCHELLE | 57,259 |
| GRANT, KEN MARTIN | 80,113 |
| GREEN, JENNIFER | 104,145 |
| GREIF, MARIA C. | 91,231 |
| GUDMUNDSON, TERRY A. | 168,117 |
| GUERRERO, JUAN DAVID | 90,800 |
| HAMILTON, CAROLYN J. | 102,751 |
| HAUBRICH, LISA M. | 114,496 |
| HAVERVOLD, BRADLEY | 152,109 |
| HENDRICKS, W. MAX..... | 256,446 |
| HERBERT, DONNA J. | 105,878 |
| HERBERT, PAMELA E. | 120,915 |
| HEWSON, TIFFANY | 78,889 |
| HILDEBRAND, YVETTE M. | 51,664 |
| HISCHEBETT, RICHARD G. | 179,484 |
| HOLT, CHERYL | 114,500 |
| HOOKER, LESLEY | 107,244 |
| HOWLAND, DAVID J. | 114,147 |
| HUNGLE, BEVERLY | 125,646 |
| HUSBAND, SHERRY L. | 67,125 |
| IVASCU, GABRIELA | 75,193 |
| JACK, JULIANNE | 76,510 |
| JACKIW, LUKE | 120,468 |
| JACKSON, JESSICA | 90,331 |
| JENNINGS, ERIN V. | 92,988 |
| JEROME, VICTORIA | 90,989 |
| JOHNSON, DARREN | 87,948 |
| JOHNSON, JANIS L. | 108,481 |
| JOHNSON, WAYNE D. | 90,989 |
| JORDAN, DEBORAH A. | 153,009 |
| JURCIC, JANET | 70,429 |
| KACZMAR, JILL | 125,817 |
| KHAN, SAZZADUL A. | 83,393 |
| KIMENS, MELISSA A. | 104,145 |
| KIRBY, INGRID | 128,595 |
| KIRBY, KAREN M. | 62,063 |
| KIRKPATRICK, ADRIENNE B. | 61,377 |
| KLEIN, COLLEEN M. | 61,377 |
| KLUGER, JOSEPH H. | 94,363 |
| KRATZIG, KIMBERLY K. | 161,703 |
| KUNTZ, ARLENE | 125,817 |
| LAMERS, DEREK | 90,989 |
| LAMON, PAMELA | 85,915 |
| LANGEN, JENNIFER | 90,989 |
| LARSON, JUDY M. | 58,932 |
| LATTA, LORI PATRICIA | 95,450 |
| LATURNAS, ANDREA M. | 113,015 |
| LAUTSCH, KAREN | 112,328 |
| LEBLOND, JOCELYN K. | 83,309 |
| LIGGETT, JASON | 118,290 |
| LINDENBACH, JENNIFER | 59,871 |
| LIU, XIANFANG | 82,014 |
| LIVINGSTONE, MELISSA D. | 53,280 |
| LOCKIE, LISA | 94,359 |
| LUTI, MIKE O. | 90,989 |
| MA, JONAS | 88,443 |

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|-----------------------------|---------|----------------------------|---------|
| MACAULAY, TIM J. | 125,817 | TOMPKINS, STEVE | 62,142 |
| MACK, CHERYL-ANN | 54,964 | TROTT, STEPHEN A. | 90,602 |
| MACKNAK, KELSEY R. | 78,013 | TUCHSCHERER, ROSALIE M. | 121,368 |
| MAGNUSSON, DONNA L. | 120,735 | TWEED, GORDON | 152,109 |
| MAKRIS, EFFIE | 90,989 | ULMER, EVAN | 102,035 |
| MANALO, JOHN FERNAN L. | 54,216 | VAN HAARLEM, LORETTA | 114,496 |
| MANN, SHEILA | 90,989 | VAN LUVEN, MARIETTA | 85,535 |
| MANN, VALERIE | 185,808 | VELESTUK, TRINA | 64,444 |
| MARCOS, GENALIN MARIA L. | 51,462 | VERHELST, CHERYL ELIZABETH | 50,436 |
| MARTIN-SMITH, MARY E. | 115,528 | VONK, P. KATHY | 68,732 |
| MASEREK, NICOLE | 56,759 | VOULGARIS CARLSON, DIANE | 90,989 |
| MATZ, LAURA | 94,071 | WADDELL, BRADLEY | 90,989 |
| MCKAIG, CRYSTAL D. | 90,989 | WALKER, JESSICA | 63,903 |
| MCRAE, SHEENA | 100,086 | WEI, HSIN-HUA | 88,955 |
| MELNIK, JENNIFER | 90,989 | WEIMAN, LAURIE | 104,145 |
| MILLER, SHARON M. | 53,389 | WEISS, STEPHEN J. | 77,069 |
| MITTEN, SARAH M. | 76,677 | WEPPLER, CINDY L. | 61,377 |
| MOEN, JUSTIN | 84,910 | WERKER, DENISE H. | 300,243 |
| MOEN, RICHARD G. | 90,989 | WHITE, JENNIFER LYNN | 100,831 |
| MOMBOURQUETTE, DUANE | 153,009 | WHITE, NICOLE E. | 87,499 |
| MORHART, DAVE | 136,667 | WIHLIDAL, STEFANIE | 92,371 |
| MORRISSETTE, BILLIE-JO | 143,810 | WILLERTH, KATHY | 126,906 |
| MOSER, KAREN K. | 50,497 | WILLIAMS, BRAD | 113,173 |
| MOUGEOT, CHANTAL | 64,504 | WOLBAUM, TRISHA DANIELLE | 89,454 |
| MURRAY, HEATHER | 115,962 | WOLBAUM, WANDA | 104,145 |
| NELSON, ELIAS KEMP | 72,480 | WOLFE, BEV A. | 89,767 |
| NEUFELD, LEANNE M. | 90,989 | WOOD, ALISON A. | 54,584 |
| NGUI, DAVID A. | 101,934 | WOOD, BRIAN | 65,505 |
| NICHOLS, SHARILEE M. | 52,627 | WOODALL, MATTHEW G. | 82,253 |
| NICHOLSON, LESLIE | 60,942 | WYATT, MARK A. | 169,317 |
| NIEVIADOMY, CRYSTAL | 82,155 | XIE, YING | 83,345 |
| ORBAN, SONJA E. | 94,027 | YANKO, JODY L. | 86,613 |
| OYEBODE, TOLU R. | 81,525 | YEE, SUSAN | 106,618 |
| PASHOVITZ, MICHELLE E. | 98,524 | ZHANG, YU | 91,881 |
| PEPIN, CHERYL D. | 53,280 | ZHAO, YU | 90,417 |
| PETRIE, JOAN | 138,087 | | |
| PHILLIPS, HAZEL M. | 75,176 | | |
| PHILLIPS, VALERIE | 125,817 | | |
| PLAYFORD, KEALEE | 82,713 | | |
| POIRIER, NICOLLE NAOMI | 93,356 | | |
| POPOWICH, GLENDA | 106,030 | | |
| POWELL, MARSHA D. | 61,095 | | |
| PROKOPETZ, KAREN J. | 69,661 | | |
| PUCHTINGER, ROLF | 94,368 | | |
| PURDY, DAVID | 105,511 | | |
| QUICK, VALERIE R. | 75,284 | | |
| RADDYSH, JILL | 126,338 | | |
| RATHWELL, CHRISTINE | 80,949 | | |
| REIN, LEANNE D. | 114,502 | | |
| RESTAU, LINDA | 133,317 | | |
| RHINELANDER, CHRISTOPHER S. | 88,826 | | |
| ROTH, ROXANNE | 77,978 | | |
| ROUSSEAU, PAULINE M. | 153,009 | | |
| SACKVIE, ANDREA L. | 73,045 | | |
| SAKHIZAI, DASTAGEER | 90,253 | | |
| SAMAD, NAZISH | 82,141 | | |
| SANDOFF, ROSALINDE | 90,840 | | |
| SCHAFTARI, LYNNDA | 61,377 | | |
| SCHERLE, KAREN A. | 82,800 | | |
| SCHEURWATER, DAVID | 85,989 | | |
| SCHMEKEL, TRACI L. | 122,710 | | |
| SCOTT, DOUGLAS B. | 125,817 | | |
| SHAHAB, SAQIB | 330,453 | | |
| SHANKS, M. NAOMI | 55,601 | | |
| SIER, EDWARD L. | 94,359 | | |
| SKALICKY-SOULIERE, DAWN M. | 114,453 | | |
| SLOBODA, JEAN D. | 76,761 | | |
| SONG, YA-HONG | 90,989 | | |
| STANG, MARY ROSE | 100,086 | | |
| STATLER, KIM | 111,648 | | |
| STEWART, WAYNE | 100,010 | | |
| STORZ, DELLA | 57,201 | | |
| SULLIVAN, LESLIE T. K. | 70,871 | | |
| SZEMAN, LISA | 50,284 | | |
| THRESHER, CHRISTOPHER | 107,190 | | |
| TOFFAN, SUNITA | 80,042 | | |

Allowances for Members with Additional Duties

| | |
|------------------------|-----------|
| OTTENBREIT, GREGORY M. | \$ 48,969 |
| REITER, JAMES P. | 48,969 |

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Provincial Health Services and Support (HE04)*Canadian Blood Services*

| | |
|-------------------------------|---------------|
| CANADIAN BLOOD SERVICES | \$ 46,139,552 |
| SASKATCHEWAN HEALTH AUTHORITY | 395,000 |

Provincial Targeted Programs and Services

| | |
|--|-----------|
| AIDS PROGRAMS SOUTH | |
| SASKATCHEWAN INC. | \$ 87,327 |
| AIDS SASKATOON INC. | 142,404 |
| ALBERTA HEALTH SERVICES | 618,480 |
| ALZHEIMER SOCIETY OF SASKATCHEWAN INC. | 408,514 |
| BLAINE LAKE AMBULANCE CARE | 97,132 |

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|--|------------|
| BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN..... | 118,874 |
| CANADIAN AGENCY FOR DRUGS & TECHNOLOGIES IN HEALTH..... | 626,428 |
| CANADIAN MENTAL HEALTH ASSOCIATION..... | 249,631 |
| CANORA AMBULANCE CARE (1996) LTD. | 428,293 |
| COLLEGE OF PHYSICIANS AND SURGEONS OF THE PROVINCE OF SASKATCHEWAN..... | 935,978 |
| DUCK MOUNTAIN AMBULANCE CARE LTD. | 177,608 |
| EAST CENTRAL EMERGENCY MEDICAL SERVICES | 425,722 |
| FASD NETWORK OF SASKATCHEWAN INC. | 393,591 |
| HUMBOLDT AMBULANCE SERVICE (1992)..... | 217,440 |
| HUTCH AMBULANCE MOOSOMIN INC. | 149,126 |
| HUTCH AMBULANCE SERVICE LTD. | 147,868 |
| J.T. AMBULANCE SERVICE INC. | 88,816 |
| KELVINGTON AMBULANCE CARE LTD. | 119,948 |
| KREOS AVIATION INC. | 54,734 |
| M.D. AMBULANCE CARE LTD. | 540,009 |
| MARSHALL'S AMBULANCE CARE LTD. | 162,805 |
| MEDSTAR VENTURES NORTH-EAST EMS | 243,468 |
| MELFORT AMBULANCE CARE 1999 LTD. | 187,477 |
| METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC. | 3,189,325 |
| MIDWAY AMBULANCE CARE LTD. | 112,773 |
| MINISTER OF FINANCE OF MANITOBA..... | 81,248 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES..... | 9,564,701 |
| MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD. | 358,500 |
| OUTSASKATOON INC. | 145,578 |
| PARKLAND AMBULANCE CARE LTD. | 430,808 |
| PERSONS LIVING WITH AIDS NETWORK OF SASK. INC. | 65,413 |
| ROSTHORN & DISTRICT AMBULANCE CARE | 89,924 |
| SASK. ABILITIES | 100,903 |
| SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS INC. (SAHO INC.)..... | 3,303,000 |
| SASKATCHEWAN COLLEGE OF MIDWIVES | 197,000 |
| SASKATCHEWAN HEALTH AUTHORITY | 7,333,298 |
| SASKATCHEWAN IMPAIRED DRIVER TREATMENT CENTRE | 1,103,905 |
| SASKATCHEWAN PREVENTION INSTITUTE INC. | 1,051,327 |
| SASKATCHEWAN SENIORS MECHANISM | 51,683 |
| SASKATOON COUNCIL ON AGING, INC. | 53,901 |
| SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC. | 266,615 |
| SHAMROCK AMBULANCE CARE INC. | 247,104 |
| SPIRITWOOD AMBULANCE CARE (1994) LTD. | 134,062 |
| ST. JOSEPH'S HOSPITAL EMS | 83,781 |
| STARS FOUNDATION | 10,500,000 |
| STRASBOURG EMERGENCY MEDICAL SERVICE..... | 67,567 |
| SUPREME AMBULANCE CARE (1987) LTD. | 135,119 |
| SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD. | 414,851 |
| TISDALE AMBULANCE CARE LTD. | 151,785 |
| TOUCHWOOD E.M.S. | 80,583 |

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| TRANSWEST AIR | 300,248 |
| UNIVERSITY OF SASKATCHEWAN | 1,361,439 |
| VALLEY AMBULANCE CARE LTD. | 92,891 |
| VALLEY HILL YOUTH TREATMENT CENTRE INC. | 1,631,970 |
| WAKAW & DISTRICT EMS LTD. | 75,227 |
| WPD AMBULANCE CARE..... | 343,298 |
| WPD AMBULANCE CARE LLOYDMINSTER 285 | 139,527 |

Health Quality Council

HEALTH QUALITY COUNCIL.....\$ 4,604,000

eHealth Saskatchewan

EHEALTH SASKATCHEWAN.....\$ 102,529,357

Saskatchewan Health Services (HE03)

Health Authority Base Operating Funding

ATHABASCA HEALTH AUTHORITY INC.\$ 7,034,000
SASKATCHEWAN HEALTH AUTHORITY 3,452,851,983

Saskatchewan Health Authority Targeted Programs and Services

| | |
|--|------------|
| CANADIAN CANCER SOCIETY | \$ 81,782 |
| EHEALTH SASKATCHEWAN..... | 916,846 |
| FAMILY SERVICES SASKATCHEWAN INC. | 200,000 |
| HEALTH QUALITY COUNCIL..... | 500,000 |
| LAC LA RONGE INDIAN BAND NO. 219 | 2,500,000 |
| M.D. AMBULANCE CARE LTD. | 77,389 |
| METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC. | 200,000 |
| NORTHERN MEDICAL SERVICES | 150,000 |
| SASKATCHEWAN HEALTH AUTHORITY.... | 44,984,305 |
| SASKATCHEWAN IMPAIRED DRIVER TREATMENT CENTRE..... | 55,000 |
| STARS FOUNDATION | 750,000 |
| UNIVERSITY OF REGINA | 606,000 |
| UNIVERSITY OF SASKATCHEWAN | 654,424 |
| VICTORIA EAST MEDICAL CLINIC..... | 4,357,000 |

Saskatchewan Cancer Agency

SASKATCHEWAN CANCER AGENCY\$ 173,710,000

Facilities - Capital Transfers

| | |
|-----------------------------------|--------------|
| EHEALTH SASKATCHEWAN..... | \$ 6,600,000 |
| SASKATCHEWAN CANCER AGENCY | 250,000 |
| SASKATCHEWAN HEALTH AUTHORITY.... | 71,342,122 |

Equipment - Capital Transfers

SASKATCHEWAN CANCER AGENCY

\$ 265,000

SASKATCHEWAN HEALTH AUTHORITY.... 40,938,000

Provincial Laboratory

SASKATCHEWAN HEALTH AUTHORITY.....\$ 2,065,787

Medical Services and Medical Education Programs (HE06)***Physician Services***

| | |
|--|--------------|
| CO-OPERATIVE HEALTH CENTRE | \$ 2,425,762 |
| COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD. | 3,561,137 |
| COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD. | 1,517,421 |
| COMMUNITY HEALTH SERVICES ASSOCIATION (WYNYARD & DISTRICT) LTD. | 1,337,053 |
| NORTHERN MEDICAL SERVICES..... | 10,492,000 |
| SASKATCHEWAN HEALTH AUTHORITY.... | 17,015,780 |
| UNIVERSITY OF SASKATCHEWAN..... | 1,159,500 |

Physician Programs

| | |
|---|--------------|
| CO-OPERATIVE HEALTH CENTRE | \$ 5,181,672 |
| COLLEGE OF PHYSICIANS AND SURGEONS OF THE PROVINCE OF SASKATCHEWAN..... | 75,000 |
| COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD. | 7,384,574 |
| COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD. | 3,039,379 |
| COMMUNITY HEALTH SERVICES ASSOCIATION (WYNYARD & DISTRICT) LTD. | 311,878 |
| EHEALTH SASKATCHEWAN | 300,000 |
| NORTHERN MEDICAL SERVICES..... | 3,369,832 |
| PHYSICIAN RECRUITMENT AGENCY OF SASKATCHEWAN..... | 161,479 |
| PRACTICE ENHANCEMENT PROGRAM.... | 75,000 |
| SASKATCHEWAN HEALTH AUTHORITY.... | 1,881,305 |
| SASKATCHEWAN MEDICAL ASSOCIATION | 32,400,000 |
| UNIVERSITY OF SASKATCHEWAN..... | 2,334,483 |

Out-of-Province

| | |
|--|---------------|
| ALBERTA HEALTH CARE INSURANCE PLAN | \$ 65,896,024 |
| ALBERTA HEALTH SERVICES..... | 584,124 |
| B. C. MINISTER OF FINANCE | 6,805,495 |
| COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD. | 50,505 |
| GOVERNMENT OF ALBERTA | 35,941,621 |
| GOVERNMENT OF THE NORTHWEST TERRITORIES..... | 134,978 |
| GOVERNMENT OF THE YUKON..... | 75,733 |
| HEALTH PEI..... | 61,338 |
| HEALTH SCIENCES CENTRE..... | 580,500 |
| HIBC/MEDICAL SERVICES PLAN | 2,215,269 |
| MANITOBA HEALTH INSURANCE FUND.... | 3,226,629 |
| MINISTER OF FINANCE OF MANITOBA..... | 5,295,374 |
| MINISTER OF FINANCE OF ONTARIO | 5,084,521 |
| NEW BRUNSWICK MINISTER OF FINANCE..... | 390,332 |
| NEWFOUNDLAND EXCHEQUER ACCOUNT..... | 221,698 |
| NOVA SCOTIA MEDICAL SERVICES INSURANCE | 188,926 |
| NOVA SCOTIA MINISTER OF FINANCE | 428,341 |

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| PROVINCIAL HEALTH SERVICES AUTHORITY | 714,000 |
| REGIE DE L'ASSURANCE MALADIE DU QUEBEC..... | 1,227,612 |
| SASKATCHEWAN CANCER AGENCY | 531,349 |
| SASKATCHEWAN HEALTH AUTHORITY | 30,263,668 |
| UNIVERSITY HEALTH NETWORK..... | 161,430 |
| WOMAN'S HEALTH OPTIONS LTD. | 95,272 |

Drug Plan and Extended Benefits (HE08)***Saskatchewan Aids to Independent Living***

| | |
|---|------------|
| ATOS MEDICAL CANADA.....\$ | 60,645 |
| BSN MEDICAL INC. | 60,721 |
| CANADIAN NATIONAL INSTITUTE FOR THE BLIND | 940,746 |
| CARESTREAM MEDICAL LTD. | 52,233 |
| CARNEGIE MEDICAL SUPPLIES | 175,729 |
| DURALINE MEDICAL PRODUCTS..... | 808,416 |
| EARL'S PHARMACY | 180,369 |
| GOLDEN MOBILITY & REHAB LTD. | 316,141 |
| HEARN'S WESTVIEW PHARMACY | 67,186 |
| HIGHLAND SPORT & MEDICAL SUPPLIES INC. | 118,977 |
| J. VAILLANCOURT CORP. LTD. | 299,599 |
| JOLLY'S VETERINARY & SURGICAL SUPPLIES | 468,099 |
| LOUCKS MEDI-HEALTH PHARMACY | 54,663 |
| LUNG ASSOCIATION OF SASKATCHEWAN INC. | 83,636 |
| MCKESSON SPECIALTY PRESCRIPTION SERVICES..... | 170,100 |
| MEDICAL 1 PHYSICIAN & HEALTHCARE SUPPLIES LTD. | 313,947 |
| MEDICAL PHARMACY | 110,883 |
| MEDICHAIR SASKATOON LP..... | 324,510 |
| MEDICINE SHOPPE NO. 203..... | 159,615 |
| MEDIGAS DIVISION OF PRAXAIR CANADA INC. | 2,491,294 |
| MEDTRONIC OF CANADA LTD. | 201,600 |
| NORDON MEDICAL ENTERPRISES LTD. | 1,688,897 |
| NU-MOBILITY INC. | 409,993 |
| PHARMASAVE NO. 406 | 102,715 |
| PHARMASAVE NO. 416 | 62,773 |
| PHARMASAVE NO. 424 | 81,494 |
| PRALIE OXYGEN LTD. | 4,727,648 |
| PRALIEHEART MOBILITY | 100,088 |
| PROVINCIAL HOME OXYGEN INC. | 4,726,350 |
| RANA RESPIRATORY CARE GROUP | 986,326 |
| REGINA SPORT GROUP INC. | 119,420 |
| SASK. ABILITIES | 11,042,849 |
| SASKATCHEWAN HEALTH AUTHORITY | 3,960,287 |
| SASKATOON ORTHOPEDIC AND SPORTS MEDICINE CENTRE | 157,335 |
| SCHAAN HEALTHCARE PRODUCTS INC. | 586,099 |
| ST. JOSEPH'S HOSPITAL OF ESTEVAN | 52,507 |
| URO MEDICAL SUPPLIES LTD. | 1,989,258 |
| VALUEMED PROFESSIONAL PRODUCTS LTD. | 189,201 |
| VICTORIA HOSPITAL PHARMACY | 90,737 |
| VITALAIRE CANADA INC. | 2,019,477 |
| WAL-MART CANADA INC. | 129,560 |
| WILLOW GROVE PHARMACY | 58,611 |

Supplementary Health Program

| | | | |
|--|------------|-------------------------------------|-----------|
| AKINSANYA, DR. OUGBENGA A. | \$ 144,960 | OLSON, DR. BERNARD | 69,093 |
| ALLIED DENTURE CLINIC INC. | 221,681 | PARKLAND AMBULANCE CARE LTD. | 425,799 |
| ARGUE, DR. CURTIS | 53,863 | PARKLAND DENTURE CLINIC | 53,331 |
| ARPIN, DR. KRISTIN | 78,569 | PENKALA, DR. ROBB | 52,763 |
| ART'S TAXI | 68,226 | PHARMACY WEST LTD. | 53,165 |
| AUCAMP, DR. JUANITA | 67,708 | PHARMASAVE NO. 424..... | 99,371 |
| AURELE'S TAXI | 66,036 | PIERCE, DR. TIM M. | 102,102 |
| AVRAM, DR. DANIEL C. | 131,342 | PIGOTT, DR. CLINT | 106,225 |
| BARKER, DR. MIKE P. | 96,714 | PIONEER VILLAGE PHARMACY INC. | 52,407 |
| BATTLEFORDS DENTURE CARE.... | 67,874 | POVEY, DR. NICOLE J. | 74,786 |
| BEAUVAL TAXI | 65,179 | PR SERVICE PARTNERSHIP | 250,583 |
| BERSCHEID, DR. MARK | 132,150 | PRINCE ALBERT HEARING SERVICES..... | 60,575 |
| BHATTI, DR. MEENA | 69,019 | REGEHR, BRYDAN..... | 81,906 |
| BO, DR. HTET | 193,377 | RUBICON HEALTH SOLUTIONS | 71,567 |
| BRAKSTAD, DR. L. SHAUN.... | 98,152 | SABLE ENTERPRISE..... | 132,010 |
| BRY'S TAXI | 51,463 | SAMMAK, DR. LILY..... | 64,352 |
| CAMPOS, DR. ANAPaula | 65,327 | SASKATCHEWAN HEALTH AUTHORITY.... | 1,751,204 |
| CD TAXI | 136,659 | SASKATOON DENTURE CLINIC LTD. | 64,044 |
| CONNECT HEARING..... | 63,470 | SHOPPERS DRUG MART NO. 403..... | 62,954 |
| CUMMINGS, SHEILA | 73,071 | SOFFER, DR. DAVID | 53,270 |
| D'ANDREA DENTURE CLINIC LTD. | 83,186 | SOLTYS, DR. KEVIN J. | 98,595 |
| DESJARLAIS TAXI SERVICE | 154,962 | SQUEEZIS TAXI..... | 68,268 |
| DIAKOW, MALEC & HAUGEN DRs. | 81,920 | STEVENS, DR. HILARY | 73,002 |
| DR. M. TEEKASINGH DENTAL PROF. | | SWIFT CURRENT & DISTRICT | |
| CORP. | 177,974 | AMBULANCE SERVICES LTD. | 110,564 |
| EARL'S PHARMACY..... | 113,076 | TAKRA, DR. BARJINDER..... | 74,381 |
| EAST CENTRAL EMERGENCY MEDICAL SERVICES | 89,780 | TRANSWEST AIR | 1,794,395 |
| EASTSIDE AUDIOLOGY & REHABILITATION..... | 82,458 | TRISCHUK, DR. GREGORY | 54,991 |
| EXPERT HEARING SOLUTIONS..... | 62,529 | TRU FIT DENTURE CLINIC | 64,085 |
| FACTORY OPTICAL..... | 92,031 | TRUONG, DR. LY..... | 53,626 |
| FALCONER, DR. ALLISON | 86,063 | TRUONG, DR. WALLACE | 51,536 |
| FODA, DR. AMRO M. | 53,638 | UNION HEARING AID CENTRE LTD. | 94,900 |
| FYI DOCTORS..... | 116,432 | VICTORIA SQUARE COMPOUNDING | |
| FYI DOCTORS - ATRIUM EYE CARE..... | 126,046 | PHARMACY..... | 68,482 |
| FYIDOCTORS 2ND AVE | 72,771 | VICZKO, DR. KELL..... | 51,194 |
| FYIDOCTORS DOWNTOWN | 63,483 | VIRDI, DR. KABIR | 122,488 |
| GOGOLINSKI, DR. JENNA | 51,324 | WAGNER, DR. ROBERT G. | 93,072 |
| GRABOWSKI, DR. GRAHAM..... | 52,216 | WILLOW GROVE PHARMACY..... | 137,549 |
| GRACIE'S TAXI..... | 60,972 | WPD AMBULANCE CARE | 144,381 |
| GREEN LAKE TAXI..... | 74,654 | WPD AMBULANCE CARE | |
| GRYBA, DR. BRENDON MARK..... | 133,088 | LLOYDMINSTER 285 | 50,368 |
| HAYWARD, DR. COREY | 64,317 | YAZDANI, DR. PARVIZ | 200,350 |
| HUMBER, DR. CRAIG..... | 107,123 | YUE, DR. CHRIS | 126,532 |
| J & J CORRIGAL'S TAXI..... | 67,453 | | |
| JAFRI, DR. MARWAN | 89,307 | | |
| JESSA'S TAXI | 83,359 | | |
| JUN, DR. SUNGHO..... | 501,934 | | |
| KAPOOR, DR. ULLAS..... | 51,776 | | |
| KIRKPATRICK, DR. JOSHUA | 60,865 | | |
| KJ TAXI | 132,100 | | |
| KONERU, DR. ANJANI | 137,679 | | |
| KUTSOGIANNIS, DR. E. | 201,209 | | |
| LA RONGE EMERGENCY MEDICAL SERVICES (EMS) | 83,924 | | |
| LALLI, DR. AJIT (JAY)..... | 65,705 | | |
| LEKIC, DR. CHARLES | 50,057 | | |
| M.D. AMBULANCE CARE LTD. | 1,115,155 | | |
| MACLENNAN, DR. MYLES M. | 155,902 | | |
| MAHANT, DR. JASPREET | 75,663 | | |
| MAZAHREH, DR. SAID | 183,840 | | |
| MEDI CENTER PHARMACY..... | 99,056 | | |
| MEDICAL SERVICES BRANCH..... | 1,066,465 | | |
| MEDSTAR VENTURES NORTH-EAST EMS | 143,868 | | |
| MICHELLE'S TAXI..... | 73,386 | | |
| MOKLEYBY, DR. TOR S. | 124,508 | | |
| MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD. | 204,011 | | |
| NAGLE, DR. CAROL LYNN..... | 100,634 | | |
| NORDON MEDICAL ENTERPRISES LTD. | 242,139 | | |

Family Health Benefits

| | |
|-----------------------------------|-----------|
| AVRAM, DR. DANIEL C. | \$ 81,013 |
| BERSCHEID, DR. MARK..... | 62,888 |
| BO, DR. HTET | 99,964 |
| KONERU, DR. ANJANI | 82,203 |
| M.D. AMBULANCE CARE LTD. | 56,226 |
| MEDICAL SERVICES BRANCH | 103,645 |
| PIERCE, DR. TIM M. | 57,147 |
| SASKATCHEWAN HEALTH AUTHORITY.... | 113,563 |
| TRANSWEST AIR | 55,106 |
| YUE, DR. CHRIS | 67,547 |

Multi-Provincial Human Immunodeficiency Virus Assistance

| | |
|-----------------------------|------------|
| CANADIAN BLOOD AGENCY | \$ 252,124 |
|-----------------------------|------------|

Goods and Services

Minister's Travel

| | |
|-----------------------------|-----------|
| OTTENBREIT, GREGORY M. | \$ 39,274 |
| REITER, JAMES P. | 13,788 |

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|--|--------------|
| ABBVIE CORPORATION | \$ 1,226,551 |
| AERO DELIVERY LTD. | 637,988 |
| BMO PURCHASE CARDS-HEALTH | 1,536,629 |
| BROWN COMMUNICATIONS GROUP INC. | 324,183 |
| CANADIAN CANCER SOCIETY..... | 80,868 |
| CANADIAN INSTITUTE FOR HEALTH INFORMATION..... | 754,818 |
| CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. | 3,095,863 |
| CHECKLIST PARTNERSHIP LTD. | 50,000 |
| D. GUDMUNDSON HEALTHCARE CONSULTING | 113,782 |
| EHEALTH SASKATCHEWAN | 3,975,355 |
| GERRAND RATH JOHNSON LLP..... | 226,365 |
| GLAXOSMITHKLINE INC. | 149,980 |
| HEALTHWISE INCORPORATED..... | 97,467 |
| HEDGEROW SOFTWARE LTD. | 164,851 |
| HOFFMANN-LA ROCHE LTD. | 802,350 |
| KPMG LLP..... | 80,667 |
| LAURSEN, DR. BRIAN W. | 79,458 |
| LONESOME VIEW ENTERPRISE INC. | 55,300 |
| MCKESSON CANADA | 61,816 |
| MERCK CANADA INC. | 2,571,552 |
| MINISTER OF FINANCE-MINISTRY OF AGRICULTURE | 115,968 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES | 13,474,979 |
| MINISTER OF FINANCE-MINISTRY OF JUSTICE..... | 201,025 |
| PFIZER CANADA ULC | 2,073,435 |
| RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA..... | 1,250,000 |
| RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOVT SERVICES CANADA..... | 7,742,161 |
| SANOFI PASTEUR LIMITED..... | 1,514,331 |
| SASKATCHEWAN HEALTH AUTHORITY.... | 172,981 |
| T. M. JOSDAL MEDICAL PROFESSIONAL CORPORATION INC. | 373,499 |
| TDTS CONSULTING..... | 92,200 |
| THE BARRISTER GROUP | 225,293 |
| VFA CANADA CORP. | 332,117 |

Other Expenses

Listed by payee are expenses of \$50,000 or more which are not included in the above categories.

| | |
|--|------------|
| HEPATITIS 'C' SASKATCHEWAN C/O ROYAL TRUST..... | \$ 339,804 |
|--|------------|

Highways and Infrastructure (Vote 16)

The Ministry manages and provides for the future development of an integrated provincial transportation system which supports economic growth and prosperity for Saskatchewan. Our infrastructure investments will be guided by strategic transportation policy and incorporate operating and maintenance practices which promote the safe and efficient movement of people and goods.

Central Management and Services (Subvote HI01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, geographical information, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

Program Delivery

In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure processing and accounting, financial management advice, geographical information services, as well as mail, archiving and accommodation funding.

The Communications Branch delivers strategic communications planning for the ministry. The branch is responsible for developing internal and external communications, providing advice on communications issues, administering the ministry's media relations, event organization, public education and social media.

Strategic Municipal Infrastructure (Subvote HI15)

Objective

Provides for partnership project initiatives that facilitate traffic management on the provincial transportation system. It also provides for strategic investments in municipal infrastructure, including community airport programs.

Program Delivery

Provide the funding for the delivery of third-party infrastructure programs, including the Municipal Roads for the Economy Program, the Urban Highway Connector Program, the Community Airports Partnership program and the Strategic Partnership Program.

Operation of Transportation System (Subvote HI10)

Objective

Provides for the safe access and operation of the transportation system through the delivery of a range of services, including pavement marking, signing, lighting, mowing, snow and ice control, ferry and provincial airport operations, information technology management and systems support, land management and compliance with transportation laws. It also provides related operational services such as technical standards and traffic engineering.

Program Delivery

Provide safe access and an appropriate level of service for the transportation network. This is delivered through many activities, including winter snow and ice control, ferry

maintenance and services, airport maintenance and services, and traffic safety and guidance operations, including pavement marking, signing, mowing, lighting, railroad crossing maintenance, and maintaining the right of way.

This program provides operational services, including standards development and maintenance, procurement services, traffic data collection, trucking program and regulation administration, land management, employee and public safety initiatives, engineering studies, area office management, highway hotline, and the operation and maintenance of the Regina Bypass. It also funds the information technology services provided by the Ministry of Central Services and the ministry's delivery of commercial vehicle enforcement.

Preservation of Transportation System (Subvote HI04)

Objective

Provides preventative maintenance on provincial highways and bridges. It provides delivery, planning, engineering and management of preservation and capital construction programs. It also includes road and bridge engineering services for municipalities.

Program Delivery

Provide the preservation and preventative maintenance work required to protect the public's investment and deliver an appropriate level of service from the transportation network. This is accomplished through the delivery of preservation maintenance activities for multiple types of infrastructure, including pavements, thin membrane surfaces, gravel highways, bridges, and weigh scales, as well as emergency response.

This program also funds the staff required to deliver the engineering and administrative services involved with the delivery of operational and preservation activities and capital projects. This includes managing the equipment fleet to deliver in-house preservation and operations activities.

Transportation Planning and Policy (Subvote HI06)

Objective

Provides for strategic transportation planning and policy development. It ensures a modern and competitive regulatory framework for transportation that aligns with Saskatchewan's regulatory modernization initiative. It assesses the efficiency of Saskatchewan's transportation network for the development of transportation plans. It also includes technical advice to shortline railways and regulation of provincial railways

Program Delivery

Develop strategic transportation policies and planning in consultation with the public and other government organizations. This involves developing and maintaining policies and regulations for highway, rail, aviation and marine infrastructure.

The Transportation Planning and Policy Division provides advice and prioritization for the delivery of projects and development of long-term multi-modal network planning. This program area is also responsible for intergovernmental relations, including working with municipal jurisdictions for road-use planning, federal funding and regulation change

initiatives, and national trade and transportation discussion representation and research.

Custom Work Activity (Subvote HI09)

Objective

Provides for custom work activities performed by the Ministry for municipalities, Crown corporations and other organizations on a full cost-recovery basis.

Program Delivery

Provide for custom work activities.

Infrastructure and Equipment Capital (Subvote HI08)

Objective

Provides for the structural restoration, rehabilitation and new construction of paved highways, bridges and other transportation infrastructure capital by utilizing in-house and contracted resources. It also provides for major capital accommodation improvements, machinery and equipment, and minor capital.

Program Delivery

Deliver infrastructure capital improvements to enhance the provincial transportation system. This involves the project management and delivery of enhancements and rehabilitation to the transportation network. It includes capital highway preservation and repaving, highway surface upgrades and road expansion initiatives, including twinning, passing lanes and interchanges. This program also delivers bridge and culvert replacements and the acquisition of machinery and equipment used for maintaining and operating the provincial highway system.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets with the exception of heavy equipment which is based on usage. Changes in valuation or loss on disposition of assets are also treated as amortization. Amortization is a non-voted, non-cash expense.

Highways and Infrastructure

| | (thousands of dollars) | | | | | | | | |
|--|------------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|----------------|---------------------|---------|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
| Central Management and Services (HI01) | | | | | | | | | |
| Minister's Salary (Statutory)..... | \$ 47 | \$ | \$ | \$ | \$ | \$ | \$ | \$ | 47 |
| Executive Management..... | 863 | | | 235 | | | | | 1,098 |
| Central Services..... | 3,356 | 7 | | 649 | | | | (130) | 3,882 |
| Accommodation Services..... | | | | 12,102 | | | | | 12,102 |
| Subvote Total | 4,266 | 7 | | 12,986 | | | | (130) | 17,129 |
| Strategic Municipal Infrastructure (HI15) | | | | | | | | | |
| Municipal Roads Strategy..... | | | 14,500 | | | | | | 14,500 |
| Strategic Partnership Program..... | 1 | 3 | 1,389 | 1,239 | | | | | 2,632 |
| Urban Connectors..... | 38 | 3,361 | 2,876 | | | | | | 6,275 |
| Community Airport Partnership Program..... | | | 569 | | | | | | 569 |
| Subvote Total | 39 | 3,364 | 19,334 | 1,239 | | | | | 23,976 |
| Operation of Transportation System (HI10) | | | | | | | | | |
| Winter Maintenance..... | 15,883 | | | 26,584 | | | 190 | | 42,657 |
| Road Safety and Traffic Guidance..... | 5,029 | | | 17,471 | | | | | 22,500 |
| Operational Services..... | 9,892 | | | 11,087 | | | | | 20,979 |
| Commercial Vehicle Enforcement..... | 3,274 | | | 2,465 | | | | | 5,739 |
| Ferry Services..... | 1,719 | | | 1,480 | | | | | 3,199 |
| Airports..... | 491 | | | 1,310 | | | | | 1,801 |
| Information Technology Services..... | | | | 6,718 | | | | | 6,718 |
| Subvote Total | 36,288 | | | 67,115 | | | 190 | | 103,593 |
| Preservation of Transportation System (HI04) | | | | | | | | | |
| Surface Preservation (2)..... | 22,511 | | | 82,337 | | | 386 | | 105,234 |
| Regional Services..... | 9,967 | | | 1,707 | | | | | 11,674 |
| Subvote Total | 32,478 | | | 84,044 | | | 386 | | 116,908 |
| Transportation Planning and Policy (HI06) | | | | | | | | | |
| Custom Work Activity (HI09)..... | 2,885 | 166 | | 235 | | | | | 3,286 |
| Custom Work Activity (HI09)..... | 794 | | | 1,936 | | | | | 2,730 |
| Infrastructure and Equipment Capital (HI08) | | | | | | | | | |
| Infrastructure Rehabilitation: | | | | | | | | | |
| - Highways..... | | | | | | | | | |
| - Bridges..... | | | | | | | | | |
| Infrastructure Enhancement..... | | | | | | | | | |
| Accommodations Capital..... | | | | | | | | | |
| Machinery and Equipment..... | | | | | | | | | |
| Minor Capital..... | | | | | | | | | |
| Subvote Total | | | | | | | | | |
| Non-Appropriated Expense Adjustment | | | | | | | | | |
| Amortization - Infrastructure..... | | | | 2,289 | | 188,154 | 143 | | 190,586 |
| Amortization - Land, Buildings and Improvements..... | | | | | | 1,036 | | | 1,036 |
| Amortization - Machinery and Equipment..... | | | | | | 4,094 | | | 4,094 |

| Public Accounts, 2018-19 | | Highways and Infrastructure | | | | | | | 139 | |
|--|-----------|-----------------------------|-----------|------------|----------|---------|--------|----------|------------|---------|
| Amortization - Transportation Equipment..... | | | | | | 471 | | | | 471 |
| Amortization - Office and Information Technology..... | | | | | | 274 | | | | 274 |
| Subvote Total | | | | 2,289 | | 194,029 | 143 | | | 196,461 |
| Total | \$ 76,750 | \$ 3,537 | \$ 19,334 | \$ 169,844 | \$ | 194,029 | \$ 719 | \$ (130) | \$ 464,083 | |
| Highways and Infrastructure | \$ 75,956 | \$ 3,537 | \$ 19,334 | \$ 167,908 | \$ | 194,029 | \$ 719 | \$ (130) | \$ 461,353 | |
| Highways and Infrastructure - Commercial Operations | | | | | | | | | | |
| Custom Work Activity (HI09)..... | 794 | | | 1,936 | | | | | | 2,730 |
| Total | \$ 76,750 | \$ 3,537 | \$ 19,334 | \$ 169,844 | \$ | 194,029 | \$ 719 | \$ (130) | \$ 464,083 | |

(1) Includes communication expense of \$370 and travel expense of \$9,004.

(2) Details of expenditure by highway are provided on page 149.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|-------------------------------|-----------|
| ABDULKADIR, HIKMET O. | \$ 91,185 |
| ABDULKADIR, RABIYA O. | 78,365 |
| ABEYGUNAWARDENA, SARATH | 78,942 |
| ADAMS, JUDITH A. | 86,205 |
| ADHIKARI, SUDIP L. | 96,570 |
| AHENAKEW, GARRETT | 65,216 |
| AHMAD, NAHEED..... | 104,487 |
| AHMED, CHOUDHARY SULMAN.... | 77,427 |
| AL SAED, MOHAMMED ALI..... | 56,127 |
| ALCROW, PHILIP | 62,761 |
| ALLAN, GREG M. | 56,465 |
| ANDERSON, GORDON W. | 114,618 |
| ANDERSON, NICOLE M. L. | 79,044 |
| ANDRE, NICHOLE CHRISTINE..... | 104,145 |
| ANDREWS, CODY J. | 57,460 |
| ANDREWS, LARRY J. | 73,003 |
| ANDREWS, TREVOR | 53,917 |
| ANTHONY, ANIA M. | 121,347 |
| ANTHONY, JEFF A. | 67,806 |
| ANTUNES, FERNANDO M. | 245,338 |
| ARGUE, SCOTT C. | 57,764 |
| ARNASON, ROBERT Q. | 80,727 |
| ARTHUR, BRENT H. S. | 72,510 |
| ASHDOWN, MITCHEL JOHN.... | 56,763 |
| AUSTIN, MATHEW J. | 64,274 |
| AYARS, TIMOTHY W. | 57,861 |
| BABIUK, JAMES | 122,618 |
| BADGER, JOHN THOMAS..... | 52,611 |
| BAILEY, DAVID B. | 60,730 |
| BAILEY, LARRY R. | 75,193 |
| BAILEY, TREVOR..... | 57,186 |
| BALANGA, ANGELA G. | 67,479 |
| BALICKI, MATHEW..... | 74,034 |
| BALL, JENNIFER J. | 99,639 |
| BANACH, DEVIN J. | 84,509 |
| BANDUR, KYLE M. | 69,857 |
| BAPTISTE, QUENTIN..... | 52,378 |
| BARANISKI, GARRY E. | 54,761 |
| BARAZI, FAROUK..... | 68,437 |
| BARTLEY, TRAVIS L. | 71,893 |
| BATES, SANDRA..... | 91,762 |
| BAUCK, CHRISTINE M. | 73,485 |
| BAYLISS, TERRY L. | 55,777 |
| BAZIUk, ALEXANDER F. | 82,508 |
| BAZIUk, WILLIAM M. | 70,098 |
| BAZUIK, THOMAS P. | 79,809 |
| BEAR, EARL J. | 59,743 |
| BEAR, HOWARD MARLON | 66,557 |
| BEAR, KELLY J. | 64,776 |
| BEATON, GERALD | 107,043 |
| BEATTY, CHRISTIAN H. | 54,666 |
| BEAUCHESNE, CLAUDE D. | 62,492 |
| BECKER, KARSON B. | 69,834 |
| BECKSTEAD, EDISON F. | 60,950 |
| BELHUMEUR, DEANNA | 53,482 |
| BELL, DEVIN G. J. | 84,877 |
| BENESH, STACEY R. | 67,755 |
| BERGER, MICHAEL E. | 62,730 |
| BERGREN, L. HUGO..... | 71,018 |
| BERNAUER, KEITH M. | 67,801 |
| BERRY, DEAN R. | 64,073 |
| BERT, FELIX J. | 68,562 |
| BESSE, BOB E. | 98,368 |
| BESTER, DAVID F. | 80,796 |
| BILLINGS, CHARLES J. | 88,902 |
| BIRCHALL, JARED J. O. | 57,743 |

| | |
|---------------------------------|---------|
| BIRD, DENNIS D. | 66,935 |
| BIRD, DEREK D. | 53,860 |
| BIRD, GERALD R. | 55,286 |
| BITSCHY, DALE..... | 60,202 |
| BITTERNOSE, EDWARD WILLIAM..... | 56,510 |
| BLACKWELL, DAMON L. | 61,352 |
| BLAIS, ADRIEN D. | 84,328 |
| BLEIKEN, JEFF ROBERT..... | 67,033 |
| BOCK, STEVEN R. | 56,765 |
| BODMAN, LYLE G. | 108,710 |
| BOEN, CASSANDRA E. | 63,838 |
| BOLTON, LLOYD A. | 54,860 |
| BOLTON, RONDA J. | 51,550 |
| BOMBERAK, JEROME J. | 57,952 |
| BONNEAU, KIM L. | 99,900 |
| BOOKER, DARYL A. | 92,923 |
| BORBELY, CATHERINE L. | 124,821 |
| BORIX, TERRY J. | 59,363 |
| BOSCH, JAMES JOSEPH | 52,748 |
| BOUCHER, KEVIN F. | 70,354 |
| BOURINI, ABDEL-MAJID A. | 64,216 |
| BOUVIER, STEFAN L. | 56,605 |
| BOWDITCH, SHAUN C. | 80,413 |
| BOYER, CLIFFORD D. | 78,669 |
| BOYKO, ROCKY J. | 85,536 |
| BRAATEN, DUSTIN B. | 77,849 |
| BRAATEN, KATHRYN..... | 63,513 |
| BRAHNIUK, FREDERICK A. | 67,896 |
| BRAKE, NICHOLAS D. | 54,435 |
| BRASS, HECTOR L. | 89,314 |
| BRASSARD, HERVE CALIXTE | 86,172 |
| BRENNAN, ALLAN G. | 68,133 |
| BRISBOIS, LINDSEY..... | 64,145 |
| BROCKMAN, CHARLOTTE A. | 71,222 |
| BRODNER, ANN F. | 61,377 |
| BRODNER, RUSSEL A. | 64,652 |
| BROMLEY, MARK C. | 80,980 |
| BROOKS, AELIESHA MARIE | 57,814 |
| BROWN, CALDER J. | 69,813 |
| BROWN, LESLIE WAYNE | 60,164 |
| BROWN, SHANNON J. | 62,836 |
| BRYKSA, GRANT A. | 89,442 |
| BUCHKO, MICHELLE L. | 85,362 |
| BUDDECKE, LOIS..... | 59,672 |
| BURNETT, MICHAEL F. | 109,752 |
| BURNOUF, DENNIS..... | 52,955 |
| BURNSIDE, BRIAN..... | 54,799 |
| BURRY, MICHAEL | 76,778 |
| BURSKI, KALEIGH..... | 77,910 |
| BURTNACK, CLINT..... | 50,530 |
| BURYM, BEN R. D. | 56,224 |
| BUSBY, NATASHA D. | 61,418 |
| BUSHMAN, ROBERT JAMES..... | 113,778 |
| BUTLER, DEVON THOMAS | 54,199 |
| BUTTON, BRETT P. | 79,719 |
| BUTTON, JAMES G. | 58,604 |
| CAMPBELL, BRAD A. | 78,746 |
| CAMPBELL, DAN G. | 80,634 |
| CAMPBELL, DUSTIN R. | 67,206 |
| CARDUNER, SEAN P. | 52,733 |
| CARLBERG BONNET, MIRANDA | 138,333 |
| CARLSON, BRYAN W. | 78,920 |
| CARLSON, CHAD R. | 59,140 |
| CARLSON, DONAVON J. | 80,005 |
| CARTER, LEONARD J. | 64,194 |
| CAWOOD, LEAH M. | 89,813 |
| CAYEN, GREG D. | 79,998 |
| CHANDLER, PAUL L. N. | 84,979 |
| CHARBONNEAU, ANGELA M. | 51,378 |
| CHARLES, ADAM D. | 59,395 |
| CHASE, HOLLY A. | 51,289 |
| CHENARD, DALLAS R. | 54,489 |
| CHISHOLM, DONALD | 64,541 |
| CHOLODNUIK, EUGENE PETER | 86,169 |
| CHOWDHURY, RUDABA | 65,792 |
| CHRISTIANSON, GREG..... | 77,243 |

| | | | |
|---------------------------|---------|--------------------------|---------|
| CHRISTMANN, CARL B. | 89,235 | DUVALL, JOHN | 94,068 |
| CHRISTMANN, CASEY J. | 77,615 | DYOK, RICHARD J. | 65,372 |
| CIPYWNYK, ANDREW | 134,156 | EARING, TIMOTHY J. | 97,248 |
| CLARK, JACKIE L. | 81,225 | ECKEL, DONNY N. | 82,916 |
| CLARK, LESLEY D. | 81,486 | EDDY, TYSON K. | 57,223 |
| CLARK, SYLAS | 78,992 | EDWARDS, EDWARD J. | 87,933 |
| CLARKE, JOSEPH WAYNE | 69,622 | EERING, JONATHAN L. | 53,782 |
| CLARKE, OBERT | 73,005 | EERING, LANA | 104,666 |
| CLARKE, RAYMOND P. | 65,948 | EISENKIRCH, MARK J. | 68,421 |
| CLARKE, WINSTON J. | 72,057 | EISNOR, TRAVIS TYLOR | 56,095 |
| CLEAVE, DARREN J. | 58,813 | ENDICOTT, BRENDON R. | 60,108 |
| CLEGG, COLEEN DAWN | 51,157 | ENS, EVANGELINE DOLLY J. | 68,534 |
| CLEVELAND, COLTON | 51,259 | EPP, ANTHONY P. | 66,286 |
| CLEVELAND, JEFFREY W. | 62,144 | ERICKSON, ALAN RAY | 51,628 |
| COCHRANE, TIM J. | 57,402 | ERICKSON, RILEY J. | 57,026 |
| COLE, TERRELL RODNEY | 57,879 | ERICSON, GARY L. | 96,893 |
| COLEMAN, GREG S. | 80,151 | EVANS, ALVIN C. | 69,624 |
| COLLINS, CRAIG E. | 60,949 | FAIRBURN, RICHELLE L. | 82,020 |
| CONNOLY, ALFRED RAY | 114,453 | FAIRWEATHER, LINCOLN | 68,260 |
| COOK, STEPHEN N. | 82,062 | FATTEICHER, CURTIS H. | 62,700 |
| COOKSON, DARCY P. | 85,523 | FEHR, ANDREW | 74,537 |
| COOPER, DAVID W. | 105,780 | FENIAK, BARRY F. | 60,739 |
| CORRIGAL, GEORGE A. | 92,800 | FERENCE, CHRISTOPHER G. | 123,735 |
| COSSETTE, CHRISTOPHER D. | 61,682 | FERGUSON, BRITTANY A. | 54,165 |
| COUPERTHWAITE, MARK W. | 63,255 | FERTUCK, JENNIFER R. | 51,465 |
| COX, REGINALD | 114,453 | FIDDLER, CARY A. | 67,635 |
| CRAIG, ASHLEY E. | 73,667 | FILLO, DONALD N. H. | 56,618 |
| CRAIK, JIM E. | 58,520 | FINGAS, JUSTIN D. | 104,123 |
| CREIGHTON, M. WAYNE | 71,922 | FINN, THERESA M. | 114,087 |
| CURRIE, IAN DAVID | 113,943 | FISCHER, RANDY L. | 64,358 |
| CURRIE, TRENT M. | 80,021 | FISHER, MARK | 60,594 |
| CUTLER, JEREMY | 59,561 | FISHER, MAXINE F. | 67,425 |
| CZERNICK, JOHN C. | 84,503 | FLAVER, RICKY M. | 86,205 |
| DAHL, ROGER B. | 65,514 | FLETCHER, ERICA E. | 60,779 |
| DAKU, NEIL C. | 68,359 | FONTAINE, JAMES E. | 78,317 |
| DANDERFER, JANINE M. | 73,893 | FORMAGGIO, A. SCOTT | 60,408 |
| DANIELS, DOUG | 118,578 | FOX, RICHARD JOHN | 61,892 |
| DANIELS, TRACY T. | 53,598 | FRANK, RICHARD L. | 102,672 |
| DANIELSON, TRACY G. | 69,963 | FRASS, LEONARD J. | 137,703 |
| DAVIDSON, SHARMON D. | 60,706 | FROEHLICH, ALLAN R. | 86,205 |
| DAVIES, THOMAS L. | 114,453 | FROEHLICH, AMBER | 64,752 |
| DAVIS, BLAINE P. | 68,199 | FROESE, JOHNNY W. | 54,265 |
| DEBERT, BRENT ALAN | 60,795 | FUCHS, CHRIS R. | 106,659 |
| DECK, DEVIN J. | 62,542 | FUNK, ELMER H. | 62,893 |
| DECK, GLENN | 125,817 | GABEL, ROYCE L. G. | 50,350 |
| DECKER, BILL TRACY | 52,143 | GABRUCH, MATTHEW R. | 81,939 |
| DELOWSKI, CARL J. | 70,859 | GALLIVAN, BARRY ALFRED | 125,610 |
| DENIS, NICOLE | 53,875 | GAMBLE, WARREN M. | 68,233 |
| DERR, DAVID W. | 90,457 | GAREAU, FERNAND | 109,095 |
| DEWAN SOCHASKI, NORMAN B. | 65,522 | GAREAU, SAMANTHA M. | 66,503 |
| DHUJ, MALA | 53,280 | GARRECHT, CAMERON | 60,168 |
| DICKIE, BRADLEY S. | 72,315 | GEHL, LLOYD E. | 56,074 |
| DICKIE, CHRIS S. | 62,175 | GEIS, ROBERT J. | 63,010 |
| DIEBEL, GARY J. | 125,817 | GEL, CLIFFORD H. | 64,750 |
| DIGNESS, TYRELL S. | 107,048 | GELECH, TERRY W. | 52,439 |
| DITTO, RICK | 54,164 | GELSINGER, CRAIG R. | 54,477 |
| DIXON, IAN | 56,643 | GERBRANDT, RONALD R. | 107,444 |
| DOEGE, KURT L. | 60,135 | GERGER, STEPHANIE D. | 78,183 |
| DOETZEL, LINDSAY J. | 79,906 | GERSTENHOFER, RUDOLF J. | 84,957 |
| DOLHA, DEREK J. | 74,479 | GERWAUTZ, KELLY P. | 56,641 |
| DOLINSKI, ROBERT R. | 50,769 | GEYSEN, CURTIS M. | 64,763 |
| DOLNEY, DAN G. | 64,862 | GHUFRAN, SHAHZAD | 52,099 |
| DOLTER, PATRICK L. | 116,277 | GIBSON, CHARLES BRUCE | 96,037 |
| DONAHUE, JAY M. | 76,361 | GIBSON, KAREN BRENDA | 71,149 |
| DORION, BRADLEY | 88,364 | GIBSON, STEVEN D. | 97,525 |
| DOUGLAS, BRENT W. | 79,948 | GIENOW, WAYNE | 152,109 |
| DOUGLAS, MICHAEL JAMES | 53,462 | GIFFORD, BRYAN M. | 57,108 |
| DOWNTON, WILLIAM G. | 61,339 | GILBERT, HEATHER A. | 74,488 |
| DRESSLER, GREGORY A. | 51,384 | GILMER, COREY | 74,050 |
| DRIESCHNER, WAYNE A. | 63,049 | GOERTZEN, BEVERLEY | 51,190 |
| DUECK, BENJAMIN D. | 78,286 | GOERTZEN, ROBERT C. | 69,051 |
| DUFF, BOBBY M. | 59,927 | GORDON, AARON J. | 50,552 |
| DUMAIS, ERNEST | 67,980 | GORIN, DANIEL K. | 76,806 |
| DUMONCEAUX, DENIS J. | 53,081 | GORNIAK, CAROLYN M. | 53,505 |
| DUROCHER, RICHARD G. | 68,257 | GOWER, CALVIN G. | 66,124 |
| DUTCHAK, SHAWN D. | 55,561 | GRAHAM, BARRY J. | 53,298 |

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| GRAVELLE, AARON J. | 65,522 | JACOBSEN, KEN H. | 69,595 |
| GRAVELLE, TRAVIS R. | 77,276 | JACOBSON, LONNIE J. | 69,517 |
| GREEN, VICKI M. | 93,808 | JACOBSON, WES | 59,574 |
| GREIER, STEVEN L. | 114,836 | JANVIER, KEITH A. | 71,138 |
| GREINER, GARTH R. | 69,066 | JANZEN, RODNEY W. | 63,853 |
| GROBOWSKY, JEFF D. | 59,336 | JAWORSKI, DEREK W. | 95,925 |
| GUITARD, MICHAEL C. | 100,203 | JENKINS, RODNEY D. | 74,603 |
| GULYA, ANDREW N. | 84,030 | JESS, GLEN M. | 67,434 |
| HAASE, COLT W. | 91,911 | JMAEFF, DOUGLAS W. | 96,197 |
| HAGEN, SHELDON W. | 55,689 | JOBIN, JERRY J. | 63,510 |
| HAINES, GORDON N. | 104,145 | JOHNSON, DOLTON E. C. | 77,287 |
| HALFWAY, MAHMOUD R. | 90,193 | JOHNSON, GORD M. | 65,373 |
| HALL, WESLEY D. | 56,693 | JOHNSON, JORDAN CARL | 56,082 |
| HALVORSON, GERALD L. | 67,765 | JOHNSON, KEITH E. | 64,774 |
| HAMILTON, CARSON R. | 59,844 | JOHNSON, MICHAEL K. | 64,657 |
| HAMILTON, RICK J. | 64,674 | JOHNSON, MICHELE | 51,157 |
| HAMMOND, LEONARD R. | 54,085 | JOHNSTON, TRACY L. | 61,863 |
| HANDEL, JOAN LORENE | 64,794 | JONES, BLAKE E. | 75,640 |
| HANNAN, BRAD J. S. | 69,789 | JOORISITY, KENT A. | 64,501 |
| HANSEN, DOUGLAS GUY | 138,333 | KALINOWSKI, DARCY L. | 95,865 |
| HANSEN, GARY | 63,241 | KALYAR, IFTEKHAR ALI | 112,565 |
| HANSEN, TOMMY T. J. | 68,929 | KANAK, DAN M. | 83,217 |
| HARBOR, CHERYL M. | 64,056 | KANAK, EVAN | 64,091 |
| HARRICK, JOEY A. | 80,201 | KARAKOCHUK, WAYNE W. | 55,223 |
| HARRIS, LEANNE J. | 65,606 | KARDASH, DILAN J. | 58,538 |
| HASSMAN, EVAN | 63,414 | KARPA, GARRY T. | 77,321 |
| HASTIE, DONALDA DONNA ANN | 53,280 | KAUFMANN, STACY D. | 92,139 |
| HEAL, PETER RAYMOND | 85,518 | KEAYS, KOLBY J. | 58,271 |
| HEATH, MICHAEL M. | 65,413 | KELLER, AMANDA L. | 66,014 |
| HEBERT, GEORGES L. | 61,675 | KELLER, ROY E. | 70,020 |
| HEDIN, KAREN L. | 64,289 | KELLY, DOUGLAS R. | 114,453 |
| HEGEDUS, ALLAN LESLIE | 104,145 | KEMP, MARCUS D. | 64,696 |
| HEISTAD, EDWIN C. | 60,346 | KENDALL, GARY W. | 65,394 |
| HELFRECK, BRENT D. | 57,247 | KENKE, DREW E. | 68,135 |
| HELGESON, KENNETH D. | 66,030 | KENNEDY, KEITH R. | 57,014 |
| HENDERSON, LES J. | 69,343 | KENNON, MICKEY E. | 64,138 |
| HENDRY, ROBERT | 88,498 | KENT, SUKHDIP | 76,300 |
| HERCHAK, MARC E. | 86,251 | KERELUK, JAMES L. | 81,486 |
| HERCHUK, MICHAEL A. | 112,140 | KERR, DEBRA L. | 59,991 |
| HERMAN, WILFRED | 75,303 | KERR, JOSHUA J. | 78,996 |
| HERON, ALEX B. | 78,925 | KHAN, FAISAL E. | 104,067 |
| HILDEBRAND, EDWARD E. | 83,938 | KHANZADA, NASIR Y. | 96,528 |
| HILDERMAN, KATHERINE | 102,864 | KHATTAK, UMAR AZIZ | 87,507 |
| HILL, ALAN W. | 90,989 | KIEFER, DARREN J. | 67,765 |
| HILL, DAVID LEE | 56,904 | KILBACK, CAMERON R. | 80,965 |
| HILLIAR, CLARENCE H. | 66,748 | KILBORN, GLYNN J. | 67,687 |
| HINTZ, RANDY | 54,821 | KINNEE, WESLEY JAMES | 62,314 |
| HIRTLE, JUSTIN G. | 92,530 | KISH, TRENT S. | 83,013 |
| HITCHINGS, LAURIE J. | 114,453 | KLAMOT, RANDALL C. | 69,754 |
| HOCKLEY, ROBERT JAMES | 60,975 | KLASSEN, JARROD R. | 60,534 |
| HOEHN, MARCIE J. | 51,974 | KLATT, BARRY E. | 99,543 |
| HOFFMANN, KYLE | 69,612 | KNACKSTEDT, LAURENCE H. | 109,415 |
| HOLLAND, JEFFREY | 105,938 | KNAUS, RAVEN | 73,577 |
| HOLMEN, BRANDON T. | 78,860 | KNITTIG, LAMONT A. | 55,931 |
| HORBACH, MATTHEW S. | 52,261 | KNOPF, EDWARD W. | 90,989 |
| HOUSEN, TREVOR L. | 64,640 | KOEBERLIN, MARCUS | 103,868 |
| HOUSTON, W. GLENN | 63,588 | KOMAIKE, BRYCE J. | 75,924 |
| HOVANAK, DWAYNE | 54,912 | KONCZ, JOSEPH K. | 63,870 |
| HOVDE, ALAN SHAWN | 59,023 | KOOLEN, DENNIS M. | 64,170 |
| HOVDEBO, KAILEE A. | 65,450 | KOOPMAN, EVELYN | 61,022 |
| HOVLAND, BRADLEY N. | 59,388 | KORPAN, TRENT | 82,258 |
| HOWES, DARYL D. | 65,379 | KOSLOWSKI, WENDY ALICE | 56,005 |
| HOWSE, NORMAN C. | 56,899 | KOSMYNKA, BURGAN M. | 80,873 |
| HRADECKI, ANDREW | 57,430 | KOTYLAK, KYLE KEN | 58,170 |
| HRADECKI, JASON | 70,174 | KOWALKO, KENNETH DALE | 90,989 |
| HUEL, BRADEN M. | 72,934 | KOZLOSKI, TRACY CLAIRE | 56,733 |
| HUMPHRIES, DON C. | 77,092 | KRAHENBIL, SHAWN | 79,730 |
| HUNT, PAUL DENNIS | 104,145 | KRENTZ, BLAINE | 76,890 |
| HUSSAIN, MOHAMMED ZAKI | 84,939 | KRESS, SHEILA M. | 64,095 |
| HUTTON, DEL L. | 68,107 | KREUTZER, CORDELL A. | 71,108 |
| HUYNH, EVAN Q. | 51,997 | KREUTZER, KEVIN K. | 84,203 |
| IMRAN, SYED | 91,577 | KREUTZER, KIM K. | 84,206 |
| INGRAM, NORMAN G. | 68,286 | KRIEGER, SHELDON A. | 60,198 |
| INVERARITY, BRUCE V. | 82,189 | KRIENKE, ROCKLEN S. | 90,561 |
| IRONCHILD, DONNY L. | 98,019 | KRZEMINSKI, BARRY | 50,421 |
| IUON, WANDA DEE | 52,051 | KUCHENBRAND, JOSH D. | 55,072 |

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| KUPPENBENDER, KELLY J. | 73,160 | MAIER, DANIELLE L. | 62,382 |
| KURYSH, JEFF O. | 65,360 | MAJKUT, JUDITH | 102,331 |
| KUSCH, CALLA B. | 55,658 | MAKOWSKY, MICHAEL | 125,817 |
| KWON, DAVID Q. | 66,958 | MAKWANA, ASHMITA | 52,293 |
| KYBA, OREST P. | 52,576 | MALAKOFF, BONNIE | 51,754 |
| LABATTE, STERLING T. | 51,247 | MALBOEUF, JOACHIM | 66,063 |
| LABOSSIERE, PERRY E. J. | 58,182 | MALLORY, MICHAEL | 93,746 |
| LAFAVER, BRENT T. | 72,831 | MANDZUK, JEANNE E. | 57,358 |
| LAFOND, BRIAN W. | 87,276 | MANN, GAIL E. | 58,474 |
| LAFONTAINE, ADRIAN P. | 55,634 | MANNING, MARISSA | 93,225 |
| LAFONTAINE, JOSH L. | 73,043 | MANZ, GARET G. | 62,168 |
| LAGASSE, EDWARD A. | 60,043 | MARCENKO, CURTIS A. | 57,996 |
| LALIBERTE, RANDELL C. | 65,886 | MARSHALL, SYLVIA | 92,403 |
| LAMONTAGNE, DION S. | 66,708 | MARTIN, LINDEN N. | 82,114 |
| LANDELL, ANDREA J. | 105,981 | MARTIN, RHONDA M. | 58,498 |
| LAPPA, KAREN | 64,881 | MARTINKA, JENNIFER | 70,893 |
| LARIO, JAMIE H. | 50,042 | MARTINKA, RHIANNON | 83,251 |
| LARIVIERE, LEON J. | 65,264 | MATECHUK, LANA M. | 51,157 |
| LARIVIERE, MICHAEL D. | 79,826 | MATHIESON, STEWART DOUGLAS | 54,099 |
| LARIVIERE, VALMORE | 64,675 | MATOVICH, JOLENE M. | 60,984 |
| LAROCHE, GUILLAUME | 55,981 | MATTHEWS, LORI J. | 104,145 |
| LAROCQUE, WILLIAM R. | 64,866 | MATTHEWS, RUSSELL P. | 56,455 |
| LAROSE, GUY M. | 61,638 | MAURICE, RON KELLY | 69,660 |
| LARRE, RYAN T. | 77,411 | MAXEINER, ANETTE | 56,847 |
| LARSEN, GERALD N. | 74,268 | MCCLOSKEY, PHILIP L. | 63,540 |
| LATEEF, HAYDER | 73,464 | MCCONNELL, CHERYL J. | 61,377 |
| LAU, TONY MING YEE | 77,124 | MCCRACKEN, JEFFREY J. | 69,003 |
| LAVOIE, ARTHUR P. | 68,667 | MCDONALD, BLAINE E. | 51,640 |
| LAVOIE, GILBERT J. | 56,432 | MCGILLIVARY, STAN M. | 82,396 |
| LAVOY, DUANE M. | 70,892 | MCGONIGAL, DARCY DALE | 61,471 |
| LAZIC, ZVJEZDAN | 138,333 | MCGONIGAL, DAVID F. | 60,848 |
| LEBLANC, BRENDAN G. | 69,891 | MCKAY, TIMOTHY J. | 50,133 |
| LEBLANC, MARC R. | 51,264 | MCKENZIE, EUGENE M. | 55,702 |
| LEE, CHONGMIN | 77,736 | MCKENZIE, RANAE M. | 62,876 |
| LEES, THOMAS G. | 135,288 | MCKNIGHT, IAN T. | 69,109 |
| LEGARDE, EDGAR S. | 72,434 | MCNICHOL, KEVIN J. | 88,614 |
| LEHMANN, KARL O. | 98,609 | MCNISH, PATRICK D. | 60,072 |
| LEHMANN, SHAUNA J. | 113,943 | MCPHERSON, ZACHARIAH R. B. | 50,794 |
| LEIBEL, RICHARD L. | 78,863 | MCSWEEN, JEFFREY P. | 92,712 |
| LEIBEL, TRACEY C. A. | 113,751 | MCWILLIE, JACQUELYN P. | 74,979 |
| LEIPPI, BRANDY A. | 63,562 | MEACHEM, WESLEY P. | 73,971 |
| LEKIEN, NATALIE ROBYN | 62,213 | MEIER, CARL C. R. | 60,676 |
| LEMAIGRE, RON | 71,862 | MEINERT, GEOFF T. | 104,145 |
| LEMAIGRE, TEFFANY | 62,434 | MELNYCHUK, GRANT M. | 91,613 |
| LEN, KEN | 56,926 | MELNYK, BRYAN J. | 71,144 |
| LENZ, BRYAN D. | 66,125 | MERCIER, GERARD A. | 59,737 |
| LENZEN, BRIAN A. R. | 79,063 | MERCREDI, GERMAINE | 65,712 |
| LEPINE, BRIAN A. C. | 56,607 | MICHNIK, KEEGAN J. | 68,457 |
| LERAT, DARREN S. | 68,166 | MILLEN, TREVOR A. | 70,897 |
| LESLIE, JIM W. | 65,653 | MILLER, BRENT L. | 114,453 |
| LEWKO, CHARMIN | 50,763 | MILLER, CHRIS G. | 60,253 |
| LEWKO, DEBORAH K. | 96,486 | MILLER, DERRICK A. | 72,377 |
| LILLEBO, RICHARD L. | 75,324 | MILLS, BONNIE L. | 57,541 |
| LINDHOLM, SHANNON J. | 107,349 | MILLS, TYLER A. | 82,770 |
| LINDSAY, ALAN | 81,634 | MILTON, ALEXANDER C. | 74,487 |
| LINKLATER, LYNDON | 81,797 | MIREAU, GREG A. | 50,951 |
| LISSON, BRADLEY S. | 107,534 | MISE, DEANNA S. | 67,877 |
| LITZENBERGER, ROBIN T. | 143,817 | MISPOUNAS, MELVIN R. | 67,408 |
| LIU, GUO XIN G. | 125,817 | MOAWAD, AWNY | 80,853 |
| LIU, ZHAOBIN Z. | 52,485 | MOBERLY, KEN G. A. | 69,222 |
| LOEWEN, GRANT G. | 74,899 | MOHNS, TIFFANY E. | 66,535 |
| LONGMAN, CALVIN L. | 54,325 | MOLNAR, ELAINE M. | 64,469 |
| LORAAS, DEAN | 104,145 | MOLNAR, JOSHUA A. | 72,353 |
| LOVE, MATHEW A. | 57,721 | MOLZAN, JEFFREY E. | 75,498 |
| LUCIW, SHELDON M. S. | 57,114 | MOORE, MICHAEL B. | 87,500 |
| LUDWIG, JASON S. | 115,341 | MOORE, MIKE | 84,468 |
| LUMMERDING, JOHN J. | 94,929 | MORIN, GLEN | 99,455 |
| LUZNY, PAUL A. | 63,303 | MORIN, STANLEY A. J. | 61,827 |
| LYSAK, TERRY T. | 64,854 | MORRIS, BRANDEN B. | 70,840 |
| MACDONALD, TANYA C. | 103,109 | MORRIS, JASON | 56,392 |
| MACFIE, ELSTON H. | 68,233 | MORRIS, RONALD BURT | 67,915 |
| MACHART, SCHAUN A. | 57,397 | MORRISON, RICK G. | 51,174 |
| MACK, SHANNON | 51,020 | MORSON, TYSON E. | 89,449 |
| MACKIE, SCOTT C. | 82,143 | MOSKOWY, KELLY J. | 159,621 |
| MACYSHON, DOUG | 88,955 | MOVAHEDZADEH, ABDULLAH | 75,684 |
| MADIGAN, BARBARA J. | 62,373 | MOYNHAM, JOHN J. | 90,981 |

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| MOYSEY, COLTON W. | 60,589 | PENNER, MARLON E. | 75,215 |
| MUENCH, RODNEY D. | 79,617 | PEPPLER, TERRY R. | 61,040 |
| MUNRO, DAVID | 98,490 | PERIH, BRIAN M. | 86,205 |
| MUNRO, TINA M. | 57,541 | PETRAS, JULIAN A. | 74,991 |
| MUNROE, JAYME S. | 74,838 | PICHE, GAGE LUC. | 52,108 |
| MURPHY, AMANDA L. | 51,212 | PICHE, RENE V. | 64,369 |
| MUSTATIA, SEAN M. | 107,009 | PIDWERBESKY, DALLON J. | 73,198 |
| NABOZNIAK, JASON | 82,976 | PILON, BROCK H. J. | 74,263 |
| NAHARNEY, GRANT ALLAN | 70,576 | PODBOROCZYNSKI, DIANA E. | 82,720 |
| NAKONECHNY, MURRAY | 50,240 | PODBOROCZYNSKI, TRACY | 80,704 |
| NAQVI, SYED TAQIUDDIN | 104,145 | POPP, PENELOPE K. | 132,090 |
| NASHI-FEHLER, HENDA FAYE | 62,897 | POTIE, DANIKA J. | 59,696 |
| NATOMAGAN, AARON S. | 61,915 | POWERS, RYAN A. | 67,603 |
| NATOMAGAN, ARNOLD | 95,082 | PRAKASH, VIDYA | 95,358 |
| NATOMAGAN, CHRIS | 61,937 | PREETE, RICHARD A. | 65,544 |
| NEFF, KENNETH | 60,151 | PRESCESKY, HEATHER | 86,205 |
| NEIS, DOUGLAS W. | 114,453 | PRIEL, JUSTIN R. | 69,282 |
| NELSON, BARRY M. | 61,772 | PRITCHARD, WILLIAM JAMES GEORGE | 69,847 |
| NELSON, CRYSTAL | 56,490 | PROCYSHYN, KEN C. | 56,595 |
| NELSON, DEAN W. | 55,667 | PRYCHAK, KARRY | 57,541 |
| NELSON, KEN J. | 61,022 | PRYTULA, RICHARD A. | 63,584 |
| NELSON, TARA | 68,652 | PYLATUK, BRENDON J. | 59,521 |
| NEUFELD, CORAL L. | 85,382 | RAHMAN, MD ZIAUR | 76,962 |
| NEUFELD, GARRY J. | 100,364 | RAPITTA, JEFF J. | 63,779 |
| NEWTON, ROBERT G. | 69,443 | RATCH, RACHEL R. | 125,817 |
| NICHOLLS, ANDREW S. | 59,255 | RATT, PATRICK K. | 72,187 |
| NISTOR, GERALD J. | 62,679 | RATZLAFF, RAYMOND J. | 95,567 |
| NIXON, DAVID E. | 53,280 | RAYNER, KERRY B. | 74,862 |
| NORINE, KIRK | 98,265 | READ, CONRAD D. | 104,145 |
| NOVAK, GLENN | 124,610 | REDMAN, DAVID R. | 54,976 |
| NUMEDAHL, RICHARD M. | 59,129 | REED, LANCE B. | 87,308 |
| NYBERG, EDWARD ERIK | 70,398 | REINE, MARK E. | 58,330 |
| O'DONOVAN, RAYMOND G. | 65,041 | REMPEL, BRUCE G. | 114,453 |
| OBLEMAN, CORY M. | 85,558 | RETZLAFF, HAROLD B. | 114,258 |
| ODINI, SETH OZIENGBE | 67,710 | RICHARDSON, CURTIS S. | 62,954 |
| OFTEBRO, MARK G. | 56,726 | RITHALER, DAVID | 65,658 |
| OGLE, TRAVIS W. | 72,554 | RITTHALER, SUSANNE J. | 77,748 |
| OKRAINCEE, JOHN T. | 56,654 | RIVETT, GLEN J. | 64,307 |
| OLAFSON, CONNIE J. | 50,901 | ROBERT, BLAKE E. | 68,175 |
| OLIVIER, BRAD | 59,361 | ROBERTS, DON F. J. | 59,272 |
| OLLIVER, TRENT R. | 85,940 | ROBERTS, GARRETT L. | 86,891 |
| OLOWE, BUNMI | 67,876 | ROBERTS, JIM J. | 58,453 |
| OLSZEWSKI, WARREN D. | 80,246 | ROBERTSON, JAMES A. | 67,884 |
| ONG, JOSEPHINE G. | 55,253 | ROBILLARD, MARTY | 67,013 |
| ORB, BRENT | 125,817 | ROBILLARD, SHELDON | 54,607 |
| ORR, OLEKSANDRA | 83,100 | ROGERS, KAYLEA D. | 77,046 |
| ORSAK, TODD J. | 83,153 | ROGERS, RICHARD E. | 63,024 |
| ORTH, JASON | 53,874 | ROGOSCHEWSKY, GREGORY J. | 64,461 |
| OWENS, OWEN T. | 60,482 | ROSE, JUDE M. | 55,253 |
| PACHOLKA, WILLIAM J. P. | 137,080 | ROSENFIELD, MATTHEW DAVID | 62,604 |
| PAISIG, JOANNE L. | 57,394 | ROSS, CURTIS L. | 56,762 |
| PALKO, CORY E. | 78,256 | ROSS, DOUGLAS ALLEN | 104,145 |
| PALM, BRIAN J. | 95,196 | ROSS, GORDON E. | 53,348 |
| PANESAR, HARPREET | 104,145 | ROSVOID, STEVEN | 77,580 |
| PANKRATZ, KIRBY G. | 54,758 | ROY, KEVIN | 65,916 |
| PARENTEAU, BRENDA | 84,639 | RUF, JAMES C. | 69,800 |
| PARFITT, PHILLIP | 59,992 | RUNGE, LYNDON M. | 71,114 |
| PARK, HENRY C. | 78,692 | RUSHKEWICH, MICHAEL J. | 66,889 |
| PARK, RAYMOND GREGORY SCOTT | 90,306 | RUTLEDGE, SKIP V. | 56,050 |
| PATERSON, TAIJA R. | 80,307 | RUZESKY, ANDREW R. | 64,055 |
| PATTISON, GLEN A. | 77,057 | SABASCH, RODERIC J. | 59,680 |
| PATZWALD, EDWARD W. | 96,018 | SADLER, HERROL | 113,775 |
| PAUL, CLAYTON WARWICK | 54,367 | SAGAN, GARY E. | 55,593 |
| PAULSON, JANET M. | 53,280 | SALIFU, AZIZ | 80,472 |
| PAULSON, TRAVIS J. | 62,508 | SAND, JOHN H. | 64,755 |
| PAWLIW, TRACY M. | 71,873 | SANDERSON, LANE T. J. | 58,851 |
| PEARSON, KEVIN C. | 94,967 | SANDERSON, LARRY M. | 67,053 |
| PEDERSEN, BARRY L. | 74,694 | SANDERSON, TAYLER L. | 72,226 |
| PEDERSEN, BLAIR R. | 70,942 | SANDNESS, CORY L. | 70,193 |
| PEDERSEN, TEDDY ANDREW | 74,653 | SARIC, GORAN | 137,703 |
| PEDERSEN, KELLY R. | 99,435 | SATHER, LANDIS CRAIG | 85,839 |
| PEESKER, DYLAN A. | 82,116 | SAYERS, JOSH V. H. | 64,982 |
| PEETERS, JOSEPH R. L. | 69,815 | SAYERS, RICHARD H. | 86,634 |
| PELLETIER, JOSEPH MICHAEL | 74,818 | SCHAFER, CECIL C. | 60,364 |
| PELLY, MATTHEW J. | 51,956 | SCHAFER, EARL D. | 55,964 |
| PENNER, JONA | 75,947 | SCHAFER, JODY M. | 69,027 |

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|------------------------------|---------|-----------------------------|---------|
| SCHARFENBERG, JEFF W. | 72,736 | TERNES, ALVIN M. | 86,848 |
| SCHERGER, ROBERT | 64,087 | TERNES, BRENT R. | 76,749 |
| SCHERLE, KEVIN R. | 57,679 | TETZLAFF, CHAD A. | 58,983 |
| SCHIMPF, MORLEY W. | 53,252 | THEISE, BRIAN DAVID | 104,145 |
| SCHINDELKA, SHEILA | 98,970 | THINGVOLD, KELLY J. | 80,329 |
| SCHLICHEMEYER, DUANE R. | 65,290 | THOMSON, ASHLEY D. | 61,096 |
| SCHLOSSER, SCOTT R. | 67,025 | TICAS, LAURA G. | 59,073 |
| SCHNEIDER, DARREN KEITH | 71,874 | TILLIE, JAMES H. | 62,116 |
| SCHULTZ, BRANDON | 51,960 | TIPPE, WILLIAM W. | 65,041 |
| SCHWINGENSCHLOEGL, GERALD J. | 53,708 | TISHER, BILL | 50,474 |
| SCOTT, JENNIE M. A. | 62,440 | IVY, SCOTT M. | 113,254 |
| SEAMAN, LLOYD JOHN | 57,943 | TORGUNRUD, LESLIE V. | 70,449 |
| SEGBERG, TERRY E. | 100,261 | TOURNIER, KEN R. | 98,135 |
| SEHDEV, MADAN | 97,319 | TOURNIER, MARK | 68,297 |
| SEIFERT, TRAVIS TRENT | 55,006 | TOUTSAINT, DANNY S. | 89,574 |
| SELBY, MURRAY F. | 57,436 | TOY, GARY A. | 74,498 |
| SENCHUK, JARED S. | 65,041 | TOY, VANESSA J. | 78,027 |
| SENGA, JASON S. | 92,797 | TRAYHORNE, VICTOR H. | 55,233 |
| SERELO, CALVIN | 56,445 | TRENAMAN, JOHN B. | 71,798 |
| SERSON, DOUGLAS W. | 59,006 | TRENAMAN, WILLIAM J. | 75,330 |
| SHAHEEN, STEPHEN A. | 83,088 | TRESEK, ANDREA M. | 104,145 |
| SHAW, WILLIAM G. | 60,882 | TRIMP, PARKER | 54,806 |
| SHAY, TRAVIS D. | 81,951 | TUBBSUM, MUHAMMAD | 91,231 |
| SHEREMATA, ALLAN J. | 69,836 | TUCHSCHERER, BRENDAN | 118,950 |
| SHERMAN, BRYAN JOEL | 59,732 | TUMBA BUKASSA, YVES-ROLLAND | 69,233 |
| SHEWCHUK, MARK | 83,322 | VALOIS, CLAUDE E. | 55,682 |
| SHINDLE, SHEILA D. | 74,202 | VAN DER KOOT, SHARON | 51,157 |
| SHRESTHA, SHIVA KUMAR | 88,740 | VARGA, WILLIAM L. E. | 72,538 |
| SIMEON, CHRISTELL MARI-ANN | 61,944 | VERBEURGT, STEVEN | 59,982 |
| SIMS, RYAN J. | 59,705 | VILLENEUVE, WILLIAM J. | 58,632 |
| SINCLAIR, CHRISTA NICOLE | 50,196 | VINE, JESSE N. | 68,043 |
| SINGH, JASWINDER | 65,507 | VIROG, KRISTIE N. | 51,200 |
| SINGH, YASMIN | 71,713 | VOSSLER, NOLAN B. | 59,657 |
| SIWIY, YOSEF A. | 100,295 | WADDELL, JIM THOMAS | 76,968 |
| SKAVLEBO, GORDON R. | 63,969 | WAGAR, BLAIR RONALD | 185,589 |
| SLATER, SHELLY | 80,785 | WAGNER, COREY A. | 63,773 |
| SMITH, CATHERINE M. | 53,401 | WAGNER, CURTIS DWAYNE | 55,304 |
| SMITH, MICHAEL D. | 104,145 | WAGNER, GEORG LEO | 60,210 |
| SOLES, CORY L. | 50,940 | WAGNER, MICHAEL TODD | 79,688 |
| SOLEYMANI, HAMID R. | 104,145 | WAGNER, ROBERT D. | 77,868 |
| SOLOMKO, DAVID M. | 97,570 | WAKABAYASHI, DOUGLAS | 137,718 |
| SONG, SHITAO TOM | 83,160 | WALLINGTON, ANTHONY C. | 63,781 |
| SPARKS, DAVID E. | 51,560 | WALLIS, MICHAEL R. | 74,276 |
| SRAYBASH, DALE S. | 75,318 | WALTER, DONNA LE-ANNE | 55,341 |
| STACEY, WILLIAM E. | 81,763 | WALTON, LANCE A. | 66,533 |
| STACHOSKI, RAELEEN D. | 110,558 | WANDLER, RICHARD A. | 64,808 |
| STALKER, MURRAY D. | 65,793 | WARD, LEAH D. | 65,555 |
| STAMATINOS, LAMBRY J. | 75,157 | WARRINER, JENNIFER R. F. | 51,040 |
| STANGER, JEFFREY A. | 78,458 | WASYLYNIUK, JOSHUA S. W. | 54,015 |
| STANLEY, JAMES | 64,889 | WASYLYNIUK, MARCEL D. | 70,034 |
| STAPLETON, JOHN H. WAYNE | 57,541 | WASYLYNIUK, MICHAEL L. | 60,031 |
| STATCHUK, SHANE L. | 71,959 | WATSON, CHRIS J. A. | 56,313 |
| STEARNS, DAVID K. | 138,333 | WATSON, DAVID A. | 65,316 |
| STEINLEY, LOEL B. | 62,669 | WATSON, TARA M. | 73,436 |
| STEPHENSON, MATTHEW J. C. | 89,082 | WELESKI, MIKE M. | 61,220 |
| STEVENS, JOSHUA C. | 57,526 | WELLS, LEE C. | 67,962 |
| STEWART, ELGAN A. | 104,145 | WENET, DENNIS P. | 59,056 |
| STOBBS, PHILIP J. | 85,322 | WENGEL, KIM L. | 72,432 |
| STOKKE, GARETT S. | 61,811 | WERMINSKY, DAN E. | 72,077 |
| STOROZUK, ROBERT R. | 81,486 | WHITE, LEANNE | 53,356 |
| STRAF, BRENT T. | 66,551 | WHITEMAN, GRANT A. | 66,214 |
| STRAUS, ANNETTE | 51,486 | WHITFORD, KURT E. | 79,681 |
| STREET, JOHN D. | 50,234 | WHITTLETON, MURRAY H. | 65,176 |
| STREIBEL, DEBBIE A. | 53,280 | WICKENHEISER, GAIL A. | 53,352 |
| STREITLE, BAILEY MARIE | 66,638 | WILLIAMS, JASON C. | 77,877 |
| STROO, PAUL | 75,812 | WILLIAMSON, REEGAN D. | 57,999 |
| STYLES, BRETT G. | 54,095 | WILLIAMSON, WADE WILLIAM | 56,746 |
| STYLES, EDWIN H. | 79,011 | WILLIS, FREDERICK RORY | 104,145 |
| SUNKAWASTI, SHAWN LEIRD | 57,536 | WILLOUGHBY, DEREK | 73,650 |
| SWITUCKA, ARETA | 83,925 | WILLS, GREG M. | 66,735 |
| SZELES, MICHAEL EDWARD | 61,062 | WILSON, CURTIS C. | 60,134 |
| TAGSETH, CINDY | 93,942 | WINDIGO, ALBERT M. | 83,527 |
| TARGERSON, CATHERINE L. | 64,802 | WINDIGO, RUSSELL S. | 59,407 |
| TAYLOR, BRADLEY D. | 59,281 | WINGERT, JENNIFER L. | 53,986 |
| TAYLOR, GLEN R. | 56,465 | WITTIG, GREGORY LLOYD | 66,510 |
| TENNAKOON, MAHINSASA VIRANGA | 91,623 | WIWCHARUK, PAUL | 66,350 |

| | |
|------------------------------|---------|
| WOELKE, DENNIS..... | 57,579 |
| WOLFE, SHARON M. | 50,881 |
| WOODS, JONATHAN R. | 63,793 |
| WOSMINITY, KEN P. | 60,872 |
| WU, XIANGYOU..... | 76,761 |
| YANKOW, PETER..... | 86,083 |
| YAQUB, MOHAMMAD | 56,482 |
| YASINOWSKI, OREST DAVID..... | 58,646 |
| YATCYSYHYN, CURTIS S. | 74,810 |
| YEA, HOWARD..... | 83,342 |
| YEOMANS, MARK S. | 67,411 |
| YLIOJA, ARDELL W. | 57,542 |
| YOUNG, LARRY J. | 137,703 |
| YOUSUF, MD..... | 90,765 |
| YULE, AMY L. | 82,487 |
| ZACHARIAS, ERNEST..... | 66,425 |
| ZACHARIAS, RYAN J. | 70,583 |
| ZAINEDDIN, ALI S. | 85,194 |
| ZERESENAI, MICHAEL T. | 80,557 |
| ZERR, JOSEPH C. | 65,041 |
| ZIMMER, PAULA..... | 57,541 |
| ZOERB, SEAN O. | 79,545 |
| ZULAK, MURRAY V. | 104,145 |

Allowances for Members with Additional Duties

| | |
|----------------------|--------|
| CARR, LORI..... \$ | 30,803 |
| MARIT, DAVID O. | 16,323 |

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Strategic Municipal Infrastructure (HI15)*Municipal Roads Strategy*

| | |
|--|---------------|
| SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES | \$ 14,500,000 |
|--|---------------|

Strategic Partnership Program

| | |
|------------------------------------|-----------|
| R.M. OF RECIPROCITY NO. 32..... \$ | 1,389,283 |
|------------------------------------|-----------|

Urban Connectors

| | |
|---------------------------------|------------|
| CANORA, TOWN OF | \$ 627,651 |
| ESTEVAN, CITY OF..... | 78,247 |
| HUMBOLDT, CITY OF | 58,410 |
| LLOYDMINSTER, CITY OF..... | 57,148 |
| MELFORT, CITY OF | 781,909 |
| MELVILLE, CITY OF | 112,631 |
| MOOSE JAW, CITY OF..... | 277,002 |
| MOOSOMIN, TOWN OF | 338,892 |
| NORTH BATTLEFORD, CITY OF | 239,843 |
| PRINCE ALBERT, CITY OF | 969,044 |
| REGINA, CITY OF..... | 535,042 |
| ROSETOWN, TOWN OF | 64,041 |
| SASKATOON, CITY OF | 1,231,391 |
| SWIFT CURRENT, CITY OF | 94,470 |
| WADENA, TOWN OF | 158,219 |
| YORKTON, CITY OF..... | 370,430 |

Community Airport Partnership Program

| | |
|---------------------------------|-----------|
| LUCKY LAKE, VILLAGE OF | \$ 61,669 |
| NORTH BATTLEFORD, CITY OF | 239,339 |
| YORKTON, CITY OF | 128,667 |

Goods and Services*Minister's Travel*

| | |
|----------------------|-----------|
| CARR, LORI | \$ 11,525 |
| MARIT, DAVID O. | 9,373 |

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|--|------------|
| 101118327 SASKATCHEWAN LTD. | \$ 147,067 |
| 101229292 SASKATCHEWAN LTD. | 59,454 |
| ACADIA CONSTRUCTION | 340,315 |
| ACADIA PAVING LTD. | 549,321 |
| AECON TRANSPORTATION WEST LTD. | 163,113 |
| AGOGE TACTICAL REGIMEM..... | 54,475 |
| AJC CONSULTING..... | 157,745 |
| ALL SEASON ASPHALT SERVICES..... | 318,302 |
| ANDREWS, MYRON | 662,166 |
| ARNOLD'S SAND & GRAVEL LTD. | 136,721 |
| ASL PAVING LTD. | 2,327,327 |
| ASSOCIATED ENGINEERING (SASK) LTD. | 324,943 |
| ATHABASCA LAKE SIDE CAFE..... | 55,325 |
| ATS TRAFFIC - SASKATCHEWAN LTD. | 149,563 |
| AVL CONSTRUCTION GROUP INC. | 1,236,500 |
| AXON PUBLIC SAFETY CANADA INC. | 97,232 |
| B & B ASPHALT LTD. | 547,772 |
| BF REID CONTRACTING LTD. | 191,123 |
| BIG ROCK TRUCKING LTD. | 67,214 |
| BIRDS NEST CONTRACTING..... | 50,000 |
| BLS ASPHALT INC. | 909,505 |
| BLUEWAVE ENERGY | 606,342 |
| BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE | 22,708,819 |
| BMTR VENTURES LTD. | 188,866 |
| BOIRE TRUCKING LTD. | 283,956 |
| BORYSIUK CONTRACTING | 112,980 |
| BRANDER ENTERPRISES | 96,184 |
| BRANDT TRACTOR LTD. | 214,528 |
| BROCK WHITE CANADA COMPANY | 191,217 |
| BROWN COMMUNICATIONS GROUP INC. | 223,820 |
| BROWN, HENRY | 149,840 |
| C & H VEGETATION CONTROL LTD. | 70,905 |
| C. DUNCAN CONSTRUCTION LTD. | 131,008 |
| CANADIAN NATIONAL RAILWAY CO. | 415,353 |
| CANADIAN PACIFIC RAILWAY CO. | 370,395 |
| CHARTIER TRUCKING | 91,980 |
| CHARTIER, BRENDA HOPE | 89,465 |
| CHUPA TRUCKING & EXCAVATING LTD. | 112,341 |
| CLIFTON ASSOCIATES LTD. | 174,844 |
| CLUNIE CONSULTING ENGINEERS | 125,694 |
| COCKBURN CONSTRUCTION LTD. | 132,725 |
| COHO AGGREGATES LTD. | 99,830 |
| CON ALEXANDER TRUCKING LTD. | 102,969 |
| CORY & TYLER'S BOBCAT SERVICE..... | 135,785 |
| CYPRESS PAVING (1976) LTD. | 352,437 |
| D.C. NORTH CONTRACTING LTD. | 1,241,080 |
| DELTA PAVING LTD. | 84,951 |
| DG INDUSTRIAL LTD. | 217,506 |

| | | |
|---|------------|--------------------------------------|
| DOMO GASOLINE CORPORATION LTD. | 75,799 | MINISTER OF FINANCE-MINISTRY |
| DON WEHAGE & SONS TRUCKING & EXCAVATING LTD. | 275,578 | OF GOVERNMENT RELATIONS..... |
| DORION, GILBERT PETER | 67,264 | MOCON CONSTRUCTION LTD. |
| DOUBLE J CONTRACTING | 114,786 | MORR TRANSPORTATION CONSULTING |
| DR. PAUL SCHWANN APPLIED HEALTH & RESEARCH CENTRE | 50,678 | LTD. |
| E.G. SERVICES LTD. | 128,788 | MORSKY CONSTRUCTION LTD. |
| ENGLISH RIVER FIRST NATION..... | 81,196 | MYSTIC MOBILE MECHANIC |
| ENNIS PAINT CANADA ULC | 3,795,118 | NEILSON TRUCKING LTD. |
| FEDERATED CO-OPERATIVES LIMITED | 6,173,684 | NEKURAK CONSTRUCTION LTD. |
| FEDOROWICH CONSTRUCTION LTD. | 965,961 | NELSON, DOUGLAS L. |
| FER-MARC EQUIPMENT LTD. | 146,722 | NORTHERN MEADOWS |
| FERN, RAYMOND..... | 99,692 | NORTHERN STRANDS CO. LTD. |
| FINN CONSTRUCTION..... | 188,679 | NSC MINERALS LTD. |
| FORT DISTRIBUTORS LTD. | 380,577 | OGLE CONSTRUCTION LTD. |
| FRIESEN, DENNIS..... | 450,023 | OUTBACK RENEWAL LTD. |
| G & C ASPHALT LTD. | 1,231,409 | PALLISER AGGREGATES LTD. |
| G.W. CONSTRUCTION LTD. | 747,536 | PARAMOUNT PAVING LTD. |
| GARSON ENERGY INC. | 51,513 | PASQUA PAVING DIV. OF W.F. |
| GEE BEE CONSTRUCTION CO. LTD. | 84,810 | BOTKIN CONSTRUCTION LTD. |
| GL LANDSCAPES INC. | 246,344 | PEVACH CORPORATION |
| GM ASPHALT LTD. | 77,366 | PHIL'S OILFIELD CONTRACTING |
| GOLDER ASSOCIATES LTD. | 70,857 | INC. |
| GRASLEY, HAROLD..... | 53,750 | PINHOUSE BUSINESS NORTH LP |
| H.J.R. ASPHALT LP..... | 7,450,954 | PLATINUM DIRTWORKS LTD. |
| HARCO ENTERPRISES LTD. | 73,512 | POINTS NORTH FREIGHT |
| HARD CORE AGGREGATE..... | 86,281 | FORWARDING INC. |
| HATCHET LAKE DEVELOPMENT LTD. | | POTTERS CANADA |
| PARTNERSHIP-101141132 | | POTZUS PAVING & ROAD |
| SASK. LTD. | 644,364 | MAINTENANCE LTD. |
| HERB'S LANDSCAPING & GRAVEL..... | 193,725 | PRAIRIE AGRICULTURAL MACHINERY |
| HIGHLINE ELECTRIC P.A. LTD. | 299,752 | INSTITUTE |
| HIPPISON CONSTRUCTION | 267,034 | 61,129 |
| HOKSBERGEN, MORLEY GORDON..... | 99,735 | PRAIRIE ENERGY RESOURCES INC. |
| HOLMEN EXCAVATING | 98,136 | 93,406 |
| HUSKY OIL LTD. | 5,649,095 | PRECISION JOINT SEALING INC. |
| ILES ELECTRIC LTD. | 106,502 | 244,816 |
| IMPERIAL OIL LTD. | 132,251 | PRECISION VEGETATION |
| INDUSTRIAL VEGETATION CONTROL | | MANAGEMENT |
| INC. | 65,381 | 226,805 |
| INLAND HEIDELBERG CEMENT GROUP.... | 55,374 | R & A CONSTRUCTION LTD. |
| J & H CUSTOM MOWING LTD. | 259,555 | 189,333 |
| JACKSON BROS. INDUSTRIES LTD. | 68,000 | R.M. OF CALDER NO. 241 |
| JOBSITE MECHANICAL SERVICE LTD. | 108,332 | 104,130 |
| KEN & TERRY'S CONSTRUCTION LTD. | 60,443 | R.M. OF CHURCHBRIDGE NO. 211..... |
| KIRSCH CONSTRUCTION (2008) LTD. | 694,579 | 277,270 |
| KLEYSEN GROUP LP - INDUSTRIAL | | R.M. OF CLAYTON NO. 333..... |
| PRODUCTS | 1,272,453 | 82,400 |
| KNL MULCHING LTD. | 57,925 | R.M. OF DOUGLAS NO. 436 |
| KORPAN TRACTOR & PARTS | 73,927 | 60,420 |
| KORTECH CALCIUM SERVICES LTD. | 708,584 | R.M. OF EDENWOLD NO. 158..... |
| L & G CRUSHING CORP. | 1,182,322 | 53,364 |
| LAFARGE CANADA INC. | 56,113 | R.M. OF ELMSTHORPE NO. 100..... |
| LANGENBURG REDI MIX LTD. | 292,770 | 247,891 |
| LEASON, LORNE..... | 684,519 | R.M. OF ENTERPRISE NO. 142..... |
| LEN'S OILFIELD CONSULTANTS | | 68,013 |
| CORP. | 69,538 | R.M. OF FERTILE BELT NO. 183..... |
| LEN'S TRUCKING LTD. | 2,283,601 | 64,508 |
| LKB TRANSPORT..... | 114,935 | R.M. OF INVERGORDON NO. 430..... |
| LONESOME PRAIRIE SAND & GRAVEL | | 50,259 |
| LP | 4,922,064 | R.M. OF LACADENA NO. 228 |
| LONONA CONTRACTING LIMITED..... | 2,765,612 | 58,134 |
| LUTHER COLLEGE | 78,746 | R.M. OF MOUNTAIN VIEW NO. 318..... |
| MAJIC ENVIRONMENTAL LTD. | 283,235 | 55,560 |
| MALACO HOLDINGS INC. | 581,669 | R.M. OF PRINCE ALBERT NO. 461 |
| MARKSMEN VEGETATION MGMT INC. | 113,042 | 98,572 |
| MCASPHALT INDUSTRIES LTD. | 4,037,716 | R.M. OF RIVERSIDE NO. 168 |
| MCGILL'S INDUSTRIAL SERVICES | | 67,890 |
| INC. | 112,284 | R.M. OF SALTCOATS NO. 213 |
| MINISTER OF FINANCE OF MANITOBA.... | 115,518 | 53,368 |
| MINISTER OF FINANCE-MINISTRY | | RAMPART INTERNATIONAL CORP. |
| OF CENTRAL SERVICES | 24,255,928 | 74,804 |
| MINISTER OF FINANCE-MINISTRY | | 779,795 |
| OF FINANCE..... | 87,239 | REFRAME LEADERSHIP INC. |
| | | 51,473 |
| | | REGINA, CITY OF |
| | | 94,827 |
| | | RITCHIE CONSTRUCTION LTD. |
| | | 177,408 |
| | | ROAD WARRIOR ENTERPRISES INC. |
| | | 99,727 |
| | | ROADWAY P.C. HOLDINGS LTD. |
| | | 127,321 |
| | | ROBINS' HAULING & EXCAVATING |
| | | LTD. |
| | | 81,289 |
| | | ROJAN'S GRADING LTD. |
| | | 129,834 |
| | | RON PEDERSEN ENTERPRISES LTD. |
| | | 117,460 |
| | | RON'S CONTRACTING LTD. |
| | | 111,594 |
| | | RTR VENTURES INC. |
| | | 170,302 |
| | | SASKATCHEWAN GOVERNMENT |
| | | INSURANCE |
| | | 886,403 |
| | | SASKATCHEWAN RESEARCH COUNCIL.... |
| | | 60,000 |
| | | SASKATOON CUSTOM POWDER |
| | | COATING..... |
| | | 61,304 |
| | | SASKATOON TRUCK BRITE 2011 INC. |
| | | 176,776 |
| | | SASKATOON, CITY OF |
| | | 252,803 |
| | | SASKCON REPAIR SERVICES LTD. |
| | | 346,111 |
| | | SASKPOWER CORPORATION..... |
| | | 1,583,331 |
| | | SASKTEL..... |
| | | 88,029 |
| | | SGTP HIGHWAY BYPASS LTD. |
| | | PARTNERSHIP..... |
| | | 4,700,955 |
| | | SHKOPICH ENVIRO LTD. |
| | | 63,600 |

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| SITE RESOURCE GROUP INC. | 270,816 |
| SMS EQUIPMENT | 221,982 |
| SONNY'S CONSTRUCTION | 60,562 |
| SOURIS VALLEY PAVING | 279,045 |
| SOUTHLINE GAS & OILFIELD SERVICES LTD. | 107,834 |
| SPEEDY LELAND ENTERPRISES | 89,325 |
| STANLEY MISSION BAND OFFICE | 198,032 |
| STANTEC CONSULTING LTD. | 78,416 |
| STREAMLINE CONTRACTING LTD. | 176,679 |
| SUNCOR ENERGY PRODUCTS PARTNERSHIP | 187,135 |
| SWAYZE CONCRETE LTD. (RED) | 299,372 |
| SYSTEM III SUPPLY LTD. | 83,611 |
| T&M SALVAGE INC. | 215,227 |
| TAYTAN VENTURES LTD. | 68,475 |
| TELENIUM | 107,322 |
| TENDLER TRUCKING INC. | 263,883 |
| TETRA TECH CANADA INC. | 149,169 |
| TIGER CALCIUM SERVICES INC. | 2,558,966 |
| TITAN SERVICES | 66,025 |
| TM ENTERPRISE LTD. | 136,337 |
| TRANSPORTATION ASSOCIATION OF CANADA | 59,016 |
| TRINITY EXCAVATING LTD. | 757,784 |
| TRIOD SUPPLY (2011) LTD. | 1,011,193 |
| TRIPLE R CONTRACTING LTD. | 2,537,393 |
| UNITED PAVING (1983) LTD. | 2,934,905 |
| VENTURE CONSTRUCTION INC. | 282,712 |
| W & V BACKHOE SERVICE LTD. | 74,988 |
| W. F. BOTKIN CONSTRUCTION LTD. | 319,348 |
| W.H. CODERRE & SONS CONSTRUCTION LTD. | 130,446 |
| WAJAX POWER SYSTEMS | 148,410 |
| WEST-CAN SEAL COATING INC. | 1,334,354 |
| WESTAR VENTURES LTD. | 106,668 |
| WESTERN ASPHALT PRODUCTS | 1,071,495 |
| WESTERN TRANSPORTATION ADVISORY COUNCIL | 51,900 |
| WEYERHAEUSER COMPANY LIMITED | 65,100 |
| WHITE KROW CONSTRUCTION LTD. | 123,776 |
| WRM ENTERPRISES LTD. | 135,368 |
| WSP CANADA INC. | 92,071 |

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY
OF CENTRAL SERVICES \$ (130,000)

Preservation of the Transportation System and Infrastructure Capital

Preservation includes: Preservation of Transportation System - Surface Preservation (Vote 16, Subvote HI04)

Infrastructure Capital includes: Infrastructure Rehabilitation and Infrastructure Enhancement (Vote 16, Subvote HI08).

Preservation of the transportation system and infrastructure capital are reported by highway number where amounts equal or exceed \$250,000. The total for each highway includes amounts for adjacent roadway facilities:

- community and industrial access roads
- service roads

| Highway No | Preservation | Infrastructure Capital |
|------------|--------------|------------------------|
| 1 | \$ 2,178,003 | \$ 309,514,656 |
| 2 | 2,666,478 | 10,556,343 |
| 3 | 1,654,741 | 3,441,185 |
| 4 | 2,328,979 | 33,522,631 |
| 5 | 1,286,547 | 8,699,133 |
| 6 | 806,176 | 15,177,613 |
| 7 | 281,741 | 28,426,103 |
| 8 | 1,883,229 | 9,725,959 |
| 9 | 2,093,167 | 4,400,109 |
| 10 | 1,194,474 | 4,534,810 |
| 11 | 1,015,013 | 44,186,167 |
| 12 | 1,295,883 | 15,029,564 |
| 13 | 4,258,214 | 8,026,319 |
| 14 | 2,171,671 | 1,391,975 |
| 15 | 2,915,757 | 1,279,037 |
| 16 | 2,344,461 | 8,358,933 |
| 17 | 466,157 | |
| 18 | 3,124,642 | 1,568,299 |
| 19 | 1,695,497 | |
| 20 | 1,530,445 | 2,090,836 |
| 21 | 2,993,788 | 5,703,031 |
| 22 | 815,442 | |
| 23 | 905,074 | |
| 24 | 486,117 | |
| 26 | 1,399,764 | 8,712,996 |
| 27 | | 933,249 |
| 30 | 271,660 | |
| 31 | 846,080 | 1,025,062 |
| 32 | | 3,649,677 |
| 33 | 582,690 | 252,131 |
| 34 | 383,186 | |
| 35 | 1,844,437 | 11,450,224 |
| 36 | 793,256 | 7,888,633 |
| 37 | 768,973 | |
| 38 | 448,359 | 780,258 |
| 39 | 964,724 | 4,509,532 |
| 40 | 1,189,406 | 674,237 |
| 41 | 1,180,436 | 296,864 |
| 42 | 683,365 | 3,678,364 |
| 43 | 552,783 | |
| 44 | 1,781,588 | 2,185,343 |
| 45 | | 459,775 |
| 47 | 1,701,740 | 3,345,197 |
| 48 | 567,415 | |
| 49 | 428,240 | |
| 51 | 1,130,820 | 2,818,477 |
| 52 | 505,300 | |
| 55 | 2,184,841 | 6,448,615 |
| 56 | | 498,148 |
| 58 | 719,311 | |
| 80 | 384,296 | 2,859,374 |
| 102 | 1,323,810 | |
| 106 | 1,454,780 | 1,340,672 |
| 123 | 965,792 | 1,586,291 |
| 135 | 788,179 | 411,347 |
| 155 | 1,236,656 | 4,245,890 |
| 165 | 1,312,022 | 5,934,501 |
| 167 | | 3,214,549 |
| 225 | | 2,682,729 |
| 240 | 274,447 | |
| 255 | | 2,884,543 |

| | | |
|--------------------------------|--------------------|--------------------|
| 265..... | 326,867 | |
| 302..... | 549,873 | |
| 304..... | 252,819 | 1,136,172 |
| 307..... | 1,066,865 | |
| 310..... | 279,714 | 304,987 |
| 312..... | 438,236 | 2,976,847 |
| 316..... | | 849,477 |
| 317..... | 443,869 | |
| 322..... | 819,677 | 4,165,527 |
| 332..... | 251,277 | |
| 339..... | 382,761 | |
| 342..... | 826,876 | 631,569 |
| 343..... | 290,341 | |
| 349..... | 362,508 | |
| 350..... | 723,590 | |
| 354..... | | 276,415 |
| 355..... | | 1,301,595 |
| 357..... | | 892,593 |
| 361..... | 785,384 | |
| 363..... | 1,118,410 | |
| 365..... | 783,168 | |
| 368..... | | 948,375 |
| 373..... | 321,836 | |
| 374..... | 392,574 | |
| 376..... | 571,849 | |
| 378..... | 601,550 | |
| 903..... | 436,968 | 1,698,562 |
| 905..... | 2,532,857 | 2,283,064 |
| 909..... | 335,392 | |
| 913..... | | 701,104 |
| 914..... | 966,548 | |
| 916..... | 775,730 | |
| 918..... | 404,441 | |
| 922..... | 403,549 | |
| 924..... | 732,118 | |
| 925..... | 633,837 | |
| 943..... | 524,845 | |
| 945..... | 345,727 | |
| 955..... | 665,543 | |
| 965..... | 336,436 | |
| 969..... | 441,762 | |
| 983..... | | 903,414 |
| Other HWYS..... | 10,408,112 | 2,478,068 |
| Total Highways Allocated | <u>102,593,961</u> | <u>621,947,150</u> |

Amounts not allocated to Specific Highways

| | | |
|--|-----------------------|-----------------------|
| Emergency | 1,197,558 | |
| Unallocated and Aggregate Inventory | 1,442,653 | 4,600,725 |
| Total Preservation and Infrastructure Capital | \$ 105,234,172 | \$ 626,547,875 |

Immigration and Career Training (Vote 89)

The Ministry leads efforts to help individuals prepare for, obtain and maintain employment, and activities to assist employers with the development, recruitment and retention of workers consistent with Provincial labour market needs.

Central Management and Services (Subvote IC01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, information technology, information management, privacy and program administration. Funds other services including marketing, head office and program-based accommodations and capital improvements required for the delivery of the Ministry's mandate. It also provides funding for various central services that are delivered through shared services agreements with the Ministry of Energy and Resources, and the Ministry of Trade and Export Development.

Program Delivery

This program provides coordination and liaison support with various government ministries and agencies in delivering the processes that support the Ministry's mandate. Services are provided in the areas of finance, administration, information technology, internal audit, coordination of information and privacy policies and responses, and the administration of various programs that provide incentives for investments into the provincial economy. All of these services are also provided to Energy and Resources and Trade and Export Development through a shared service agreement. The program oversees the management of the Modernization of Agreements, Programs and Services (MAPS) technology renewal project.

Immigration, Employment and Career Development (Subvote IC02)

Objective

Supports employment and career growth for Saskatchewan residents, as well as the attraction and settlement of newcomers into the social and economic life of the province. Helps individuals launch and build a career in Saskatchewan.

Program Delivery

The Immigration, Employment and Career Development Division helps people prepare for, obtain and maintain employment. It develops the labour supply and ensures Saskatchewan residents have access to the employment and career development supports they need through the direct delivery of services across the province and indirectly through outcomes-based contract management with community-based organizations, institutions and other agencies. To attract internationally skilled workers, the division administers the Saskatchewan Immigrant Nominee Program (SINP) to address gaps in the labour market. It also manages intergovernmental relations and negotiations to advance Saskatchewan's interests with the federal government.

Training and Employer Services (Subvote IC03)

Objective

Develops training and other workforce solutions to develop, recruit, and retain a skilled and diverse workforce. The

division helps Saskatchewan employers navigate their labour market options, and provides strategic direction, oversight and investment to align the provincial training system with labour market needs.

Program Delivery

The Training and Employer Services Division provides financial and program support to training institutions, agencies and industry to develop, recruit and retain a skilled and diverse workforce. The division supports the development, delivery and evaluation of training programs such as Adult Basic Education, skills training, and apprenticeship as well as providing income support for eligible participants in these programs. To inform planning and decision making, the division also provides labour market information to government, employers, educators and job seekers and works directly with employers to help them navigate and benefit from various labour market supports.

Labour Market Programs (Subvote IC04)

Objective

Provides program investments designed to address labour market needs of the provincial workforce and employers, and the economic priorities of the Government of Saskatchewan.

Program Delivery

This program supports investments in people, programs and services that build the workforce. It provides financial and program support to institutions, agencies and industry to help people prepare for, obtain and maintain employment. Funding supports the development, delivery and evaluation of programs such as Adult Basic Education, skills training, and apprenticeship training, work readiness programs and services that transition people from Employment Insurance and welfare to jobs as well as providing income support for eligible participants in these programs. Partnerships with third party service providers ensure the availability of a range of services for specialized needs such as career counseling, vocational assessments, employment supports and work placement opportunities. This program also includes the Saskatchewan Immigrant Nominee Program and settlement and integration services for newcomers such as, credential recognition, and language training services for immigrants and refugees.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Immigration and Career Training

| | (thousands of dollars) | | | | | | | | |
|---|------------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|----------------|---------------------|-------------------|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
| Central Management and Services (IC01) | | | | | | | | | |
| Minister's Salary (Statutory)..... | \$ 54 | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ 54 |
| Executive Management..... | 601 | | | 184 | | | | | 785 |
| Central Services..... | 3,820 | 129 | | 4,304 | | | | (35) | 8,218 |
| Accommodation Services..... | | | | 4,297 | | | | | 4,297 |
| Subvote Total | 4,475 | 129 | | 8,785 | | | | (35) | 13,354 |
| Immigration, Employment and Career Development (IC02) | | | | | | | | | |
| Development (IC02)..... | 10,455 | 58 | | 801 | | | | | 11,314 |
| Training and Employer Services (IC03) | | | | | | | | | |
| Training and Employer Services (IC03)..... | 2,164 | 34 | | 371 | | | | | 2,569 |
| Labour Market Programs (IC04) | | | | | | | | | |
| Essential Skills..... | | 25,394 | | | | | | | 25,394 |
| Skills Training..... | | 17,847 | | | | | | | 17,847 |
| Workforce Development..... | | 18,466 | | 153 | | | | | 18,619 |
| Saskatchewan Apprenticeship and Trade Certification Commission..... | | 21,537 | | | | | | | 21,537 |
| Provincial Training Allowance..... | | 22,693 | | 8 | | | 706 | | 23,407 |
| Apprenticeship Training Allowance..... | | 2,159 | | | | | | | 2,159 |
| Employability Assistance for Persons with Disabilities..... | | 10,035 | | | | | | | 10,035 |
| Canada-Saskatchewan Job Grant..... | | 5,413 | | | | | (34) | | 5,379 |
| Immigration..... | | 8,460 | | 52 | | | | | 8,512 |
| Subvote Total | | 132,004 | | 213 | | | 672 | | 132,889 |
| Non-Appropriated Expense Adjustment | | | | | | | | | |
| Amortization - Land, Buildings and Improvements..... | | | | | | 181 | | | 181 |
| Total | \$ 17,094 | \$ 132,225 | \$ | \$ 10,170 | \$ | \$ 181 | \$ 672 | \$ (35) | \$ 160,307 |

(1) Includes communication expense of \$65 and travel expense of \$307.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|-----------------------------------|-----------|
| ACOOSE BARRENO, TARA K. | \$ 89,841 |
| ALBERT, DENISE | 62,143 |
| ANDERSON, RHONDA D. | 53,280 |
| ARBUTHNOT, EILEEN M. | 61,583 |
| ASCENCIO, YESSICA G. | 79,505 |
| BARTH, SHANE G. | 51,339 |
| BASLER, GAYLE M. | 62,142 |
| BAUER, PATRICIA..... | 119,585 |
| BAX, CYNTHIA..... | 53,795 |
| BECKMAN, LORRAINE JEAN..... | 114,453 |
| BISWAS, KEYA | 73,057 |
| BLACKLOCK, TONY K. | 107,244 |
| BLAIS, CHAR | 62,142 |
| BOESCH, MAUREEN..... | 55,928 |
| BOLAN, CURTIS J. | 62,142 |
| BRASS, ROXANNE | 62,250 |
| BROWN, JUDY | 68,526 |
| BRU, ALEXIS D. | 55,287 |
| CADERMA, LARRY..... | 96,037 |
| CAMPBELL, MARILYN DAWN | 103,626 |
| CARDOSO, REYNALDO A. S. | 83,095 |
| CARMICHAEL, NANCY ANNE | 62,142 |
| CASSANO, ALIX | 51,448 |
| CAWSEY, SANDY..... | 61,118 |
| CHAN, CHIU-PING..... | 62,142 |
| CHEEMA, ASIM UR REHMAN | 50,782 |
| CHEETHAM-EINSIEDLER, JUDY L. | 62,142 |
| COOKE, NEIL..... | 125,322 |
| CUDMORE, BRIGITTE..... | 62,009 |
| DAVIES, TRACY | 103,015 |
| DAVIS, RICHARD G. | 105,780 |
| DAWE, DEBBIE..... | 62,142 |
| DAWSON, JENNIFER..... | 62,142 |
| DECKER, CAROL-ANN..... | 115,665 |
| DESJARLAIS, KEVIN M. | 63,599 |
| DIELSCHNEIDER, ANDREA KIM..... | 62,142 |
| DOBROWOLSKI, JANICE C. | 62,142 |
| DONISON, JOANNE | 62,149 |
| DOU, TONY..... | 74,187 |
| DUMBA, SHANNON..... | 90,218 |
| EBERLE, JACKY | 62,142 |
| EKLUND, BARBARA L. | 57,541 |
| EMMANUEL, SIMEON OGHENERO | 53,101 |
| ENNS, KIM G. | 56,075 |
| ESABU, OSASERE P. | 50,142 |
| EXNER, MICHAEL W. | 54,212 |
| FAIRWEATHER, LINDSEY J. | 53,406 |
| FALKENSTEIN, BRENDA | 82,826 |
| FECYK, RHONDA | 94,725 |
| FENG, TINGTING..... | 79,293 |
| FISOWICH, BETTY | 90,989 |
| FOLLETT, JENNIFER M. | 62,196 |
| FOSTER, TANYA D. | 89,787 |
| FOUNTAIN, SHERISE M. | 54,427 |
| FRIESEN, DERREL L. | 95,381 |
| FUCHS, CORINNE | 61,613 |
| GARDINER, HEATHER..... | 62,142 |
| GEORGES, BERTHA | 92,055 |
| GORLING, BONNIE | 55,928 |
| GOVOR, ALEXANDRA..... | 62,142 |
| GRATIAS, WHITNEY..... | 53,090 |
| GRAW, MITCHELL O. J. | 50,000 |
| GRILL, CAROL..... | 53,280 |
| GRUBER, KAREN JOY ELITA | 62,142 |
| GRUELL, BERNIE | 62,142 |
| HAAS, DENISE | 200,886 |

| | |
|-------------------------------|---------|
| HABTE, GUENET | 62,764 |
| HALCRO, A. BETTY-LYNN..... | 59,700 |
| HAMILTON, MATTHEW E. | 54,340 |
| HATFIELD, RUTH..... | 57,115 |
| HAWMAN, SHIRLEY..... | 62,142 |
| HEDLEY, VALERIE J. | 62,142 |
| HOLLAND, GERRY R. | 125,817 |
| HOLM, EMI A. | 89,897 |
| HORACKI, LORELEI..... | 67,458 |
| HOWLAND, MEGAN L. | 54,624 |
| HUG, NADINE S. | 53,156 |
| IBRAHIM, HASSAN I. | 71,302 |
| ILIC, LIDIJA..... | 75,434 |
| ISLAM, MD TANVEER | 86,685 |
| JOHNSON, KATHLEEN EDNA | 62,142 |
| JONES, MICHELLE | 56,075 |
| JUMA ANDERSON, MARIAM S. | 70,283 |
| KIM, SULE YE..... | 76,212 |
| KINDIAK, JOLENE | 62,335 |
| KNIBBS-GOSKI, NANCY | 59,579 |
| KNOBEL, RENEE | 63,457 |
| KOBSTAR, JUDY E. | 58,677 |
| KOT, JANICE | 139,233 |
| KRYWULAK, KIM..... | 107,811 |
| KYLE-ZWIRSKY, KIM D. | 61,378 |
| LAFOND, BEVERLEY J. | 100,549 |
| LAMSAL, MANISH | 55,992 |
| LAROCQUE, NAUREEN K. | 53,479 |
| LEIER, MATTHEW M. K. | 72,949 |
| LEONTOWICZ, AMANDA | 56,205 |
| LEPINE, DERRICK J. | 74,619 |
| LI, JOYCE | 50,428 |
| LI, QUANXIANG DAVID | 100,477 |
| LOW, STEWART A. | 107,769 |
| MACDONALD, CATHY L. | 62,142 |
| MACFADDEN, ALASTAIR | 185,724 |
| MACORETTA, SHANNON M. | 77,324 |
| MAIER, SHARON | 62,144 |
| MALOWANY, CANDACE M. | 120,441 |
| MARSH, MARIANNE | 57,095 |
| MCCARTHY, GISELE M. | 82,382 |
| MCDOWELL, JANET | 75,193 |
| MCKAY, KELVIN..... | 94,725 |
| MCRORIE, ANNE | 127,896 |
| MEASNER, JESSICA MARY | 55,447 |
| MESTROVIC, DARKO | 75,193 |
| MITCHELL, BARBARA | 53,280 |
| MORRELL, KRISTEN | 52,458 |
| MUELLER, NICOLE..... | 78,926 |
| MWANGO, CHITUNDU JAMES | 77,352 |
| NAGY, MELINDA L. | 64,995 |
| O'BRIEN, SPENCER | 51,925 |
| OSINAIKE, OMOLARA | 55,993 |
| OSTEPCHUK, STACEY M. | 53,280 |
| PAIDEL, PATRICIA..... | 53,053 |
| PATON, TOM W. | 123,443 |
| PEIFER, LAURIE | 63,172 |
| PENNER, LYNN S. | 87,225 |
| PERKINS, VICKI LYNN..... | 62,142 |
| PETHICK, JOANNE G. | 50,755 |
| PIKALUK, KAREN L. | 51,198 |
| PILOT, JOHANNAH D. | 90,989 |
| PUTZ, LINDSEY K. | 58,168 |
| RAIN, DOUG | 112,518 |
| RAINVILLE, CORY | 82,713 |
| REID, CELINE MARIE | 53,280 |
| RHODES, JODY | 51,814 |
| ROBERTON, KATHRYN M. | 57,945 |
| ROBERTSON, AUDREY..... | 91,018 |
| ROSS, CHRISTA A. | 135,414 |
| RUECKER, DEBORAH LOUISE | 59,609 |
| SANTANGELO, ANTHONY | 83,288 |
| SARKANY, GAIL SANDRA | 116,775 |
| SCHELL, MICHAEL | 54,460 |
| SCHIER, SARA..... | 63,749 |
| SCHNELL, EMERY A. | 95,699 |

| | |
|-----------------------------------|---------|
| SCOTT, CINDY J. | 74,468 |
| SEMENIUK, BRENDA LYNN..... | 58,311 |
| SEREDA, DIANA F. | 62,888 |
| SHIVAK, JEANNE | 90,989 |
| SMYCNIUK, DARCY | 154,327 |
| SOMMERRILL, PENNY LEE | 114,453 |
| STEININGER, CRYSTAL D. | 60,269 |
| SUAREZ, SUSAN MATULAC..... | 52,826 |
| SWANN, JEFF | 71,063 |
| SWANSTON, VANESSA KIMBERLEY | 59,272 |
| TAYLOR, BRANDI D. | 55,528 |
| TAYLOR-BROWN, CARLA..... | 52,800 |
| TERRY MUNRO, ANDREA M. | 139,233 |
| TERRY, PEGGY..... | 94,725 |
| TOTH, JOANNE M. | 94,725 |
| TRELENBERG, LEE ANN | 54,973 |
| TSAKAS, JAMES P. | 89,852 |
| TYRIE, LORNA M. | 55,289 |
| VICKERS, CHAD..... | 125,817 |
| VISVANATHAN, RAMAN | 125,817 |
| WALDNER, C. GAYLE | 53,280 |
| WARD, TRAVIS | 62,142 |
| WATSON, CHRISTA M. | 82,713 |
| WELLS, LARRY R. | 107,505 |
| WICKRAMASINGHE, SHANTHI T. | 50,121 |
| WIESNER, KATHY J. | 62,960 |
| WILLIAMS, AMANDA | 62,142 |
| WIRTH, AARON M. | 114,319 |
| WOLF, LEAH C. | 53,884 |
| WRIGHT, LIZA | 65,127 |
| WUSCHKE, EVANGELINE..... | 73,296 |
| YOUNG, NICOLE | 59,691 |
| ZIEGLER, VERA..... | 68,898 |
| ZIELKE, SARAH..... | 81,813 |
| ZIMMER, CAROL..... | 50,626 |
| ZLUKOSKY, BRENT S. | 53,820 |

Allowances for Members with Additional Duties

| | |
|------------------------------|--------|
| BUCKINGHAM, DAVID F. \$ | 2,629 |
| HARRISON, JEREMY E. | 48,969 |
| HINDLEY, EVERETT T. | 2,629 |

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Labour Market Programs (IC04)*Essential Skills*

| | |
|--|-----------|
| CARLTON TRAIL COLLEGE..... \$ | 1,015,654 |
| CUMBERLAND COLLEGE..... | 1,500,000 |
| DUMONT TECHNICAL INSTITUTE..... | 2,345,000 |
| GED TESTING SERVICE LLC | 79,895 |
| GREAT PLAINS COLLEGE..... | 1,100,000 |
| LAKELAND COLLEGE | 417,971 |
| NORTH WEST COLLEGE..... | 2,875,394 |
| NORTHLANDS COLLEGE | 2,340,000 |
| PARKLAND COLLEGE | 1,515,922 |
| SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES | 2,750,000 |
| SASKATCHEWAN POLYTECHNIC | 7,975,000 |
| SOUTHEAST COLLEGE | 1,440,000 |

Skills Training

| | |
|---|--------------|
| CARLTON TRAIL COLLEGE | \$ 1,060,000 |
| CUMBERLAND COLLEGE | 1,000,000 |
| DUMONT TECHNICAL INSTITUTE | 1,015,000 |
| GREAT PLAINS COLLEGE | 1,705,000 |
| LAKELAND COLLEGE | 780,000 |
| NORTH WEST COLLEGE | 1,946,000 |
| NORTHLANDS COLLEGE..... | 3,843,000 |
| PARKLAND COLLEGE | 1,480,000 |
| REGINA TRADES & SKILLS CENTRE | 961,000 |
| SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES..... | 1,801,000 |
| SASKATOON TRADES & SKILL CENTRE INC. | 961,000 |
| SOUTHEAST COLLEGE | 1,295,000 |

Workforce Development

| | |
|---|-----------|
| 3A ACADEMY & CONSULTING LTD.\$ | 62,385 |
| ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC. | 533,214 |
| BATTLEFORD'S AGENCY TRIBAL CHIEF'S INC. | 61,705 |
| BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN | 213,702 |
| BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN | 52,070 |
| CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC. | 199,944 |
| CUMBERLAND COLLEGE | 84,148 |
| FHQTC DEVELOPMENTS LTD. | 230,000 |
| FUTURES YOUTH EMPLOYMENT SERVICES INC. | 232,843 |
| GEORGE GORDON DEVELOPMENTS LTD. | 200,000 |
| GLOBAL INFOBROKERS INC. | 372,980 |
| HUMBOLDT & DISTRICT COMMUNITY SERVICES INC. | 64,963 |
| IGNITE ADULT LEARNING CORPORATION | 125,600 |
| INDEPENDENT FUTURES INC. | 221,407 |
| KEEWATIN COMMUNITY DEVELOPMENT ASSOCIATION INC. | 377,541 |
| NORTH WEST COLLEGE | 53,000 |
| NORTHERN CAREER QUEST INC. | 146,802 |
| PARKLAND COLLEGE | 70,081 |
| PRAIRIE EMPLOYMENT PROGRAM INC. | 319,176 |
| PRAIRIE HARVEST CHRISTIAN LIFE CENTRE | 197,986 |
| PRINCE ALBERT AND DISTRICT COMMUNITY SERVICE CENTRE INC. | 686,524 |
| PRINCE ALBERT LITERACY NETWORK INC. | 55,515 |
| PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC. | 367,817 |
| PRINCE ALBERT MULTICULTURAL COUNCIL..... | 66,290 |
| QUINT DEVELOPMENT CORPORATION INC. | 579,804 |
| RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG. | 613,626 |
| RAINBOW YOUTH CENTRE INC. | 112,590 |
| READ SASKATOON INC. | 69,000 |
| REGINA DISTRICT INDUSTRY EDUCATION COUNCIL INC. | 80,000 |
| REGINA TRADES & SKILLS CENTRE | 385,000 |
| REGINA WORK PREPARATION CENTRE INC. | 955,234 |
| SASK. ABILITIES..... | 1,183,127 |

| | | | |
|---|-----------|--|-----------|
| SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES | 4,072,378 | SASK. ABILITIES | 3,299,402 |
| SASKATCHEWAN POLYTECHNIC..... | 781,232 | SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES | 521,710 |
| SASKATOON COMMUNITY YOUTH ARTS PROGRAMMING INC. | 161,092 | SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC. | 339,822 |
| SASKATOON FOOD BANK..... | 299,997 | SELF-HELP & RECREATION EDUC. | 175,160 |
| SASKATOON INDUSTRY EDUCATION COUNCIL INC. | 290,147 | SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC. | 697,107 |
| SASKATOON PUBLIC SCHOOLS FOUNDATION CORP. | 57,979 | SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN) | 56,955 |
| SASKATOON TRADES & SKILL CENTRE INC. | 570,955 | SPINAL CORD INJURY SASKATCHEWAN INC. | 108,450 |
| SASKATOON TRIBAL COUNCIL URBAN FIRST NATIONS SERVICES INC. | 197,215 | UNIVERSITY OF SASKATCHEWAN | 183,101 |
| SKILLS CANADA SASKATCHEWAN | 63,000 | | |
| SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC. | 103,860 | | |
| SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN)..... | 378,169 | CELERO SOLUTIONS INC.\$ | 94,500 |
| TOURISM SASKATCHEWAN | 300,826 | CREATIVE OPTIONS REGINA INC. | 61,504 |
| UNEMPLOYED WORKERS HELP & COUNSELLING CENTRE INC. | 139,700 | DIEFENBAKER SEED PROCESSORS LTD. | 86,723 |
| WAKAYOS DEVELOPMENTS LTD. | 78,000 | HOPE'S HOME INCORPORATED..... | 67,162 |
| WAKAYOS EMPLOYMENT & TRAINING CENTER INC. | 146,487 | ILE A LA CROSSE FISH COMPANY INC. | 60,000 |
| WAPITI REGIONAL LIBRARY..... | 53,350 | PRAIRIE ARCTIC REGIONAL COUNCIL..... | 88,112 |
| YWCA PRINCE ALBERT INC. | 101,537 | SJM DENTAL PROFESSIONAL CORPORATION..... | 51,750 |
| YWCA SASKATOON INC. | 972,084 | VADERSTAD INDUSTRIES INC. | 60,773 |
| ZOYA SHMYR CONSULTING..... | 53,784 | WALKER PROJECTS INC. | 62,125 |

Canada-Saskatchewan Job Grant

| | |
|--|--------|
| CELERO SOLUTIONS INC.\$ | 94,500 |
| CREATIVE OPTIONS REGINA INC. | 61,504 |
| DIEFENBAKER SEED PROCESSORS LTD. | 86,723 |
| HOPE'S HOME INCORPORATED..... | 67,162 |
| ILE A LA CROSSE FISH COMPANY INC. | 60,000 |
| PRAIRIE ARCTIC REGIONAL COUNCIL..... | 88,112 |
| SJM DENTAL PROFESSIONAL CORPORATION..... | 51,750 |
| VADERSTAD INDUSTRIES INC. | 60,773 |
| WALKER PROJECTS INC. | 62,125 |

Saskatchewan Apprenticeship and Trade Certification Commission

| | |
|--|---------------|
| SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION | \$ 21,537,000 |
|--|---------------|

Provincial Training Allowance

| | |
|-------------------------------------|---------------|
| PROVINCIAL TRAINING ALLOWANCE | \$ 22,692,744 |
|-------------------------------------|---------------|

Apprenticeship Training Allowance

| | |
|--|--------------|
| APPRENTICESHIP TRAINING ALLOWANCE | \$ 1,979,233 |
| SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION | 180,000 |

Employability Assistance for Persons with Disabilities

| | |
|---|-----------|
| AUTISM RESOURCE CENTRE INC.\$ | 120,000 |
| CANADIAN COUNCIL ON REHABILITATION AND WORK..... | 58,763 |
| CANADIAN MENTAL HEALTH ASSOCIATION | 327,691 |
| CANADIAN NATIONAL INSTITUTE FOR THE BLIND | 264,092 |
| GARY TINKER FEDERATION FOR THE DISABLED INC. | 298,347 |
| HUMBOLDT & DISTRICT COMMUNITY SERVICES INC. | 182,718 |
| INCLUSION SASKATCHEWAN INC. | 341,329 |
| INDEPENDENT FUTURES INC. | 59,482 |
| LEARNING DISABILITIES ASSOCIATION OF SASKATCHEWAN INC. | 2,257,694 |
| NEIL SQUIRE SOCIETY | 283,626 |
| NEWSASK COMMUNITY FUTURES DEVELOPMENT CORP. | 73,603 |

Immigration

| | |
|---|------------|
| BATTLEFORDS IMMIGRATION RESOURCE CENTRE | \$ 211,486 |
| BETH JACOB SYNAGOGUE | 67,500 |
| CARLTON TRAIL COLLEGE | 127,388 |
| CATHOLIC SOCIAL SERVICES | 239,990 |
| EAST CENTRAL NEWCOMER WELCOME CENTRE INC. | 186,408 |
| ECONOMIC DEVELOPMENT REGINA INC. | 224,755 |
| FILIPINO CANADIAN ASSOCIATION OF SASKATOON INC. | 56,559 |
| GLOBAL GATHERING PLACE INC. | 304,647 |
| GREAT PLAINS COLLEGE | 160,000 |
| HUMBOLDT REGIONAL NEWCOMER CENTRE INC. | 248,348 |
| INTERNATIONAL WOMEN OF SASKATOON IWS INC. | 503,785 |
| MOOSE JAW MULTICULTURAL COUNCIL INC. | 336,727 |
| NORTH WEST COLLEGE | 71,000 |
| PRINCE ALBERT MULTICULTURAL COUNCIL..... | 221,530 |
| QUALITY CONTINUOUS IMPROVEMENT CENTRE FOR COMMUNITY EDUCATION AND TRAINING..... | 269,577 |
| REGINA IMMIGRANT WOMEN CENTRE | 525,400 |
| REGINA OPEN DOOR SOCIETY INC. | 1,493,979 |
| SASKATCHEWAN GERMAN COUNCIL INC. | 55,179 |
| SASKATCHEWAN INTERCULTURAL ASSOCIATION INC. | 292,675 |
| SASKATOON OPEN DOOR SOCIETY INC. | 1,265,165 |
| SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN) | 223,365 |
| SOUTHEAST COLLEGE..... | 107,000 |
| SOUTHWEST NEWCOMER WELCOME CENTRE INC. | 264,307 |
| TISDALE, TOWN OF | 73,279 |
| UKRAINIAN CANADIAN CONGRESS-REGINA BRANCH INC. | 54,182 |

| | |
|---|---------|
| UKRAINIAN CANADIAN CONGRESS-SASKATCHEWAN PROVINCIAL COUNCIL INC. | 164,634 |
| UKRAINIAN CANADIAN CONGRESS-SASKATOON BRANCH INC. | 54,027 |
| UNIVERSITY OF SASKATCHEWAN..... | 192,570 |
| YWCA PRINCE ALBERT INC. | 244,682 |

Goods and Services

Minister's Travel

| | |
|---------------------------|--------|
| BONK, STEVEN.....\$ | 742 |
| BUCKINGHAM, DAVID F. | 254 |
| HARRISON, JEREMY E. | 29,023 |
| HINDLEY, EVERETT T. | 26,244 |

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|---|--------------|
| BMO PURCHASE CARDS-IMMIGRATION AND CAREER TRAINING | \$ 1,332,358 |
| HBI OFFICE PLUS INC. | 69,086 |
| INSIGHTRIX RESEARCH | 216,258 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES | 8,004,651 |
| PROSCI CANADA ULC..... | 58,708 |
| TRIBAL SECURITY ENFORCEMENT SERVICES INC. | 50,125 |

Innovation Saskatchewan (Vote 84)

Innovation Saskatchewan is the central agency of the Government of Saskatchewan with responsibility for implementing Saskatchewan's innovation priorities. Innovation Saskatchewan coordinates the strategic direction of the government's research and development and science and technology expenditures; provides advice on science and technology policy; coordinates the establishment and maintenance of science, research and development infrastructure; and provides advice and recommendations on research, development, demonstration, and the commercialization of new technologies and innovative processes in Saskatchewan.

Innovation Saskatchewan (Subvote IS01)

Objective

Provides for implementation and coordination of the strategic direction of the government's research, science and technology expenditures.

Program Delivery

To provide operating and program funding to support the Innovation Saskatchewan mandate. As the Government of Saskatchewan's central agency supporting innovation in the Province, Innovation Saskatchewan manages innovation investments; works directly with industry and other stakeholder groups to encourage the commercialization of technology; and plays an important coordinating role with the other ministries and Crown corporations to ensure that the innovation agenda is aligned with other policies and priorities across government.

Transfers

All expenses from this vote were transfers to Innovation Saskatchewan.

**Innovation Saskatchewan
(IS01) \$27,135,000**

Integrated Justice Services (Vote 91)

Integrated Justice Services enables the strategic integration of the justice system through the provision of joint services, processes and functions to the Ministry of Corrections and Policing and the Ministry of Justice and Attorney General, hereafter referred to as the Ministries.

Central Management and Services (Subvote IJ01)

Objective

Provides direction and centrally-managed services in the areas of finance, planning, communications, and other operational services that include head office and program-based accommodations to the justice system and associated boards and commissions.

Program Delivery

For the Ministries this program provides the following services: strategic planning, program evaluation, financial management, accounting, internal audit, leadership to enterprise projects, mail services and accommodations oversight, and occupational health and safety programming.

Communications Branch provides support for strategic communications planning and delivery for the Ministries.

Integrated Services (Subvote IJ02)

Objective

Provides supports to the justice system such as community safety policy, programs and services that respond to the needs of communities for increased safety and greater well-being. It also provides data analytics, information management and technology, and access to information.

Program Delivery

Community Safety and Well-Being provides intervention and prevention services to clients who participate in high-risk behavior and/or interact with the justice system. These programs may also function to mobilize or coordinate services around a specific issue related to community safety and well-being. The program is responsible for Community Mobilization, Victims Services, Interpersonal Violence and Abuse, Family Information Liaison Unit, Community and Restorative Justice, Crime Prevention programs, and Northern and Aboriginal Justice Initiatives.

Strategic Systems and Innovation is accountable for the agreement with Central Services (Information Technology Division) and other Information Technology (IT) service providers for the delivery of IT and Information

Management (IM) services for the Ministries; provides strategic direction on IT/IM planning in alignment with the Ministries' strategic priorities; leads the implementation of IT/IM initiatives in alignment with the IT/IM plans; and enables the Ministries through a robust and scalable business intelligence and data analytics framework.

Corporate Initiatives is responsible for policy/legal analysis of federal legislation and developing and implementing provincial justice initiatives and programs for the Ministries.

Access and Privacy provides support to provincial and local government institutions in administering access and privacy legislation such as *The Freedom of Information and Protection of Privacy Act* and *The Local Authority Freedom of Information and Protection of Privacy Act*. It provides advice, support and training on access and privacy issues. This includes developing policies, procedures, guidelines and checklists to help with compliance and consistent

application of the laws. It responds to access to information requests received by the Ministry of Justice and Attorney General, is responsible for ensuring the privacy practices of Executive Government comply with the law, and provides support to Executive Government in ensuring its records are appropriately retained, stored and disposed.

Capital and Improvements (Subvote IJ03)

Objective

Provides for investment in major capital assets, capital upgrades, and other capital-type expenditures.

Program Delivery

This program provides for investment in major capital asset projects to support the operations of the Ministries.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministries' capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Integrated Justice Services

| | (thousands of dollars) | | | | | | | | |
|--|------------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|----------------|---------------------|----------|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
| Central Management and Services (IJ01) | | | | | | | | | |
| Central Services..... | \$ 3,171 | \$ | \$ | \$ 1,385 | \$ | \$ | \$ (2) | \$ | \$ 4,554 |
| Accommodation Services..... | | | | 42,668 | | | | | 42,668 |
| Subvote Total | 3,171 | | | 44,053 | | | (2) | | 47,222 |
| Integrated Services (IJ02) | | | | | | | | | |
| Community Safety and Well-Being..... | 1,886 | 13,766 | | 1,205 | | | | | 16,857 |
| Strategic Systems and Innovation..... | 1,530 | | | 15,566 | | | | | 17,096 |
| Corporate Initiatives..... | 1,283 | | | 332 | | | | | 1,615 |
| Program Support..... | 332 | | | 118 | | | | | 450 |
| Access and Privacy..... | 1,149 | | | 744 | | | | | 1,893 |
| Subvote Total | 6,180 | 13,766 | | 17,965 | | | | | 37,911 |
| Capital and Improvements (IJ03) | | | | | | | | | |
| Court Facility Land, Buildings and Improvements..... | | | | 265 | | | | | 265 |
| Custody Facility Land, Buildings and Improvements..... | | | | 63 | | | | | 63 |
| Office and Information Technology..... | 4 | | | 1,237 | | | | | 1,241 |
| Subvote Total | 4 | | | 1,565 | | | | | 1,569 |
| Non-Appropriated Expense Adjustment | | | | | | | | | |
| Amortization - Land, Buildings and Improvements..... | | | | | | 2,828 | | | 2,828 |
| Amortization - Machinery and Equipment..... | | | | | | 468 | | | 468 |
| Amortization - Office and Information Technology..... | | | | | | 3,788 | | | 3,788 |
| Subvote Total | | | | | | 7,084 | | | 7,084 |
| Total | \$ 9,355 | \$ 13,766 | \$ 63,583 | \$ 7,084 | \$ (2) | \$ 93,786 | | | |

(1) Includes communication expense of \$51 and travel expense of \$377.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|----------------------------------|------------|
| ALEXANDER, GINA | \$ 135,747 |
| ANDERSON, RONALD V. | 164,858 |
| BAILEY, RHONDA | 50,574 |
| BEAR, SHAWNA LEIGH | 115,757 |
| BERETI, NICOLE KATHLEEN..... | 54,667 |
| BITHER, YASHU | 125,817 |
| BONOKOSKI, NEIL J. | 126,217 |
| BOWIE, BARBARA L. | 74,841 |
| BRODA, JASON..... | 104,127 |
| BROWN, JANET SHIRLEY | 83,922 |
| BURWOOD, SHELLEY LEE..... | 192,712 |
| BUSSE, NOEL A. | 85,297 |
| CAVEN, BONNIE F. | 81,728 |
| CHARTRAND, JODILYN S. | 103,269 |
| CLYNE, DELAINE | 125,109 |
| COLLINS, SARAH A. | 59,666 |
| CONNELLY, DARCIA L. | 73,776 |
| COWMAN, BRITTON L. | 51,986 |
| DAVIS, SPENCER | 113,424 |
| DIERKER, DANIEL A. | 84,516 |
| DUDAR, JEFFREY | 101,628 |
| FIELD, MONICA T. | 139,233 |
| FOLK, STEPHANIE L. | 75,056 |
| FROHAUG, CARLA D. | 99,733 |
| FUENTES, JUAN L. | 110,150 |
| GERES-GUDMUNDSON, MINDY LEE..... | 123,915 |
| GERGER, BONNY | 99,555 |
| GIANNARIS, ELEFTHERIA..... | 70,409 |
| GRAHAM, JENNIFER MAY..... | 73,822 |
| GRAY, MATTHEW M. | 115,305 |
| GURNSEY-REGNIM, KIM | 221,157 |
| HAMILL, BERNADET A. | 81,189 |
| HAMILTON, GLENNA | 56,877 |
| HUESER, RHONDA..... | 79,729 |
| HUNTER, SCOTT | 73,065 |
| INGRAM, ANITA KATHLEEN..... | 102,960 |
| JACKIW, JANELLE | 106,891 |
| JANZEN, SHANNON L. | 91,749 |
| JOHNSON, JOAN | 74,407 |
| KERR, SARAH ALINE | 72,641 |
| KESSLER, TRICIA | 99,112 |
| KITZUL, AMANDA LEANNE..... | 60,848 |
| KODAS, JOHN | 94,833 |
| KRAUSS, MICHELLE ANN..... | 55,575 |
| LARSON, DALLAN K. | 78,400 |
| LIPP, SHIRLEY | 99,112 |
| LIVINGSTONE, C. PATRICIA A. | 125,817 |
| MACKNAK, TREVOR | 88,473 |
| MANZ, MARGARET A. | 56,826 |
| MARTORANA, AARON DOMINIC..... | 52,771 |
| MCWILLIAMS, JONATHAN LUKE..... | 62,758 |
| MOUCK, JENNA L. | 119,964 |
| NJERI, JAMES G. | 60,436 |
| NOLIN, GARY | 69,174 |
| ORBAN, AARON | 126,425 |
| PASK, TAMMY | 60,711 |
| PETROSKI, MARI J. | 51,480 |
| PHILLIPS, COURtenay TOMOKO..... | 127,998 |
| POTTRUFF, BETTY ANN | 70,956 |
| PRESTON, KARLA | 85,124 |
| PRIEBE, SHANNON | 111,181 |
| PRITCHARD, RENEE G. | 69,069 |
| PROBE, CHANTELLE | 104,004 |
| PYNE, MICHELLE | 66,271 |
| QUINN, KAITLAN A. | 83,100 |
| RITSHIE, GINGER T. | 59,193 |

| | |
|--------------------------------|---------|
| RUZNISKY, LARISSA..... | 77,025 |
| SABISTON, LORI | 61,377 |
| SALGADO, LAUREN T. | 76,988 |
| SCHWARTZ, MICHELLE | 98,474 |
| SELINGER, MURRAY PHILIP | 76,884 |
| SLANN, MARK D. | 100,189 |
| SQUIRES, JENNIFER | 65,760 |
| STANLEY, JESSICA A. | 72,052 |
| TARR, JENNIFER..... | 79,014 |
| TESAROWSKI, DALE | 180,441 |
| TOKARSKI, LINDSAY..... | 68,101 |
| TOMPOROWSKI, BARBARA | 111,724 |
| TULLOCH, DAVID C. | 169,873 |
| TUMBACH, BYRON M. | 89,779 |
| VARGA, ERINN | 56,808 |
| VENKATACHALAM, AGASTHIAN | 86,350 |
| WELLSCH, MARIEL | 74,249 |
| WILBY, DREW E. | 141,530 |
| WOLOSCHUK, CURTIS | 101,013 |
| WOWCHUK, MICHAEL | 64,512 |
| ZHANG, WEI | 53,280 |

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Integrated Services (IJ02)

Community Safety and Well-Being

| | |
|---|------------|
| FEDERATION OF SOVEREIGN INDIGENOUS NATIONS..... | \$ 131,904 |
| FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. | 237,397 |
| GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA..... | 435,520 |
| ILE A LA CROSSE FRIENDSHIP CENTRE INC. | 66,657 |
| JOHN HOWARD SOCIETY OF SASKATCHEWAN..... | 948,410 |
| LA LOCHE FRIENDSHIP CENTRE CORP. | 164,740 |
| LAC LA RONGE INDIAN BAND NO. 219 | 68,504 |
| MLTC PROGRAM SERVICES INC. | 329,028 |
| NORTHWEST PROFESSIONAL SERVICES CORPORATION..... | 175,726 |
| ONION LAKE NATIVE JUSTICE INC. | 130,660 |
| P.A. OUTREACH PROGRAM INC. | 205,700 |
| P.A.G.C. HOLDINGS INC. | 724,634 |
| PETER BALLANTYNE CREE NATION..... | 393,908 |
| PINEHOUSE WELLNESS CENTRE CORP. | 62,258 |
| PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC. | 281,720 |
| PRINCE ALBERT POLICE SERVICE | 531,060 |
| QUINT DEVELOPMENT CORPORATION INC. | 202,000 |
| RAINBOW YOUTH CENTRE INC. | 88,300 |
| REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC. | 650,230 |
| REGINA TREATY/STATUS INDIAN SERVICES INC. | 328,660 |
| RESTORATIVE CIRCLES INITIATIVE OF SASKATOON INC. | 85,940 |
| SANDY BAY, NORTHERN VILLAGE OF..... | 199,826 |
| SASKATOON COMMUNITY MEDIATION SERVICES INC. | 260,880 |

| | |
|--|---------|
| SASKATOON DOWNTOWN YOUTH CENTRE INC. | 318,340 |
| SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC. | 177,157 |
| SASKATOON RESTORATIVE ACTION PROGRAMS INC. | 88,880 |
| SASKATOON TRIBAL COUNCIL INC. | 161,568 |
| SASKATOON TRIBAL COUNCIL URBAN FIRST NATIONS SERVICES INC. | 678,740 |
| SMILE SERVICES INC. | 121,716 |
| STREET CULTURE KIDZ PROJECT INC. | 393,680 |
| STREET WORKER'S ADVOCACY PROJECT REGINA INC. | 219,759 |
| TERRITORIAL DRIVE ALLIANCE CHURCH INC. | 92,686 |
| TOUCHWOOD AGENCY TRIBAL COUNCIL INC. | 138,176 |
| YORKTON TRIBAL ADMINISTRATION INC. | 461,488 |
| YWCA PRINCE ALBERT INC. | 637,980 |
| YWCA SASKATOON INC. | 862,040 |

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|--|------------|
| BMO PURCHASE CARDS-INTERGRATED JUSTICE SERVICES..... | \$ 575,928 |
| CHILD FIND SASKATCHEWAN | 50,000 |
| COMMUNITY LEGAL ASSISTANCE SERVICES FOR SASKATOON INNER CITY INC. | 90,000 |
| DUMAS, MARINA..... | 85,680 |
| FOX VALLEY COUNSELLING SERVICES INC. | 62,500 |
| KEEWATIN VISIONS..... | 96,694 |
| MERASTY, ANGELA JUNE..... | 74,310 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES | 61,353,158 |
| RECEIVER GENERAL FOR CANADA STATISTICS CANADA | 114,000 |
| REGINA DOWNTOWN HOTEL LP | 51,773 |
| SOUND ART WINNIPEG INC. | 118,780 |
| UNIVERSITY OF REGINA..... | 275,000 |
| UNIVERSITY OF SASKATCHEWAN..... | 99,375 |

Justice and Attorney General (Vote 3)

The Ministry of Justice and Attorney General provides a fair justice system that upholds the law and protects the rights of all individuals in Saskatchewan; promotes safe and secure communities; and provides legal and justice policy advice to government.

Central Management and Services (Subvote JU01)

Objective

Provides executive direction to the Ministry, Integrated Justice Services and associated boards and commissions.

Program Delivery

Provides executive direction to the Ministry and to boards and commissions associated with the Ministry.

Responsibility for oversight of the Integrated Justice Services vote is shared with Corrections and Policing

Courts and Civil Justice (Subvote JU03)

Objective

Provides judicial and operational support to the court system and coordinates the production of transcripts. Provides maintenance enforcement and other justice services to assist parents and children in family dispute situations, including counsel for children, youth and adults where required by the courts. It licenses Commissioners of Oaths, Notaries Public and Marriage Commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and provides access to justice.

Program Delivery

Court Services is responsible for all aspects of court administration, including reporting/recording court proceedings and ensuring the provision of court security/sheriff services to all courts in the province (Provincial Court; Court of Queen's Bench and Court of Appeal). It administers the Aboriginal Courtworker Program, Commissioner of Oaths and Notaries Public and is responsible for fine collections. The Branch also acts as the agent for the Attorney General in matters relating to court appointed counsel.

Salaries are provided for Provincial Court Judges and Justices of the Peace.

Family Justice Services provides services to parents who require assistance in dealing with the difficulties of family breakdown and separation and divorce. Services include: enforcement of child and spousal support, preparation of court ordered custody and access assessments, facilitation of supervised access and exchange and mandatory parent education. A Family Law Information Centre is operated and provides basic law information. The Branch is also responsible for the administration of the legal requirement for marriage.

The Dispute Resolution Office provides mediation and facilitation to parties in conflict and also provides technical expertise and training to public sector organizations.

Innovation and Legal Services (Subvote JU04)

Objective

Provides legal services such as advice, litigation and legislative drafting to the government and its ministries and agencies. It oversees the operation of public registries and payment of Assurance Claims. It represents the interests of the general public in the criminal justice system, provides advice to law enforcement agencies and prosecutes Criminal Code, young offender and provincial offences. It publishes and distributes legislation, regulations and other government publications.

Program Delivery

Civil Law Division provides a full range of legal services including representing the Crown in civil proceedings brought before the courts and tribunals; preparing legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments; and preparing legal opinions. The division provides legal advice respecting: interpretation of legislation; the operations of ministries, agencies, boards and commissions and their programs; contracts; and other legal instruments. It participates in policy development for client agencies and prepares reports for the Minister of Justice and Attorney General and other members of Executive Council.

The Legislation program provides legal and policy advice on constitutional matters, Aboriginal, human rights, and trade law issues; represents the Government in negotiations with Aboriginal groups; represents the Attorney General in civil and criminal proceedings raising Aboriginal, constitutional, human rights and trade law issues; provides legal and policy advice on proposed Acts, regulations and Orders in Council to all ministries and agencies; and drafts all Bills and regulations. The Registry program provides oversight, policy direction and quasi-judicial decision making for the Corporate Registry, Land Survey Directory, Land Titles Registry, Personal Property Registry and the Common Business Identifier/Business Number program.

The Innovation Division provides leadership to Justice innovation which focuses on delivering improved access to justice and providing better service to citizens relying on the justice system. The innovation agenda seeks to reduce time and cost in accessing legal services, by improving the process of resolving disputes, and by providing a wider variety of alternatives to reaching resolution to legal problems. It includes four strategic components: dispute prevention, early intervention, diversion, and core efficiencies.

The Public Prosecutions Division prosecutes all Criminal Code, Youth Criminal Justice Act, and certain provincial statute matters in all the courts in the Province and in the Supreme Court of Canada. The Division also does some agency work for the Public Prosecution Service of Canada. It provides advice and opinions to municipal police, the Royal Canadian Mounted Police and to government agencies (such as the ministries of Labour Relations and Workplace Safety and Environment) regarding certain investigations. It educates police, other investigating agencies, and victims of crimes. The Division advises the Minister of Justice and Attorney General on all matters pertaining to the administration of criminal justice in the Province. It also provides input into the development of criminal law statutes and policies.

Through Publications Saskatchewan, the Ministry publishes and distributes Acts, regulations, the Saskatchewan Gazette and other government publications to government and non-government clients on a cost-recovery basis. Publications Saskatchewan provides free electronic access to all provincial statutes, regulations and other legislative publications through its web site. Publications Saskatchewan offers government and other Saskatchewan publications and publishing services through the Publications Centre.

Public registry assurance claims arise from various public registry statutes which establish and authorize payment of compensation when an error caused by the operation of the registry results in certain types of losses to customers. Compensation is available for errors in the land titles registry, personal property registry and the corporate registry caused by registry staff or the computer system. The registry officer appointed under the statute has authority to authorize payment of claims up to a certain threshold, with larger value claims requiring payment authorization from the Minister.

under the Safer Communities and Neighbourhoods Program as well as those appointed as Special Constables for the Community Safety Officer Program in Saskatchewan. The role of the PCC is to ensure that the public, police officers, and special constables are provided an impartial, thorough investigation and/or review of a public complaint.

The Office of the Public Guardian and Trustee administers the property and finances of dependent adults, protects the property rights of children and administers the estates of deceased persons where there is no one else to act. The office includes the Counsel for Children program which provides for the appointment of lawyers for children and youth involved in child protection proceedings where needed.

The Office of the Chief Coroner under the authority of *The Coroners Act, 1999*, conducts investigations into all sudden, unexpected, and unnatural deaths in the province in order to clarify the circumstances and if appropriate, make recommendations to prevent similar deaths.

Boards, Commissions and Independent Offices

(Subvote JU08)

Objective

Provides funding and support to independent and quasi-judicial boards, commissions, offices and inquiries which report to the Minister of Justice and Attorney General.

Program Delivery

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and assisting parties in the resolution of complaints of discrimination, conducting public education activities, and promoting human rights awareness and employment equity programs in Saskatchewan.

The Office of Residential Tenancies(ORT)/Provincial Mediation Board (PMB) provides information to landlords and tenants about their respective rights and obligations so that they may conduct themselves appropriately to solve problems. The ORT adjudicates disputes between these parties. The PMB works with taxpayers over tax arrears with the goal of resolving disputes and avoiding court proceedings.

The Inquiries program provides funding for hearings by the Saskatchewan Review Board. Public inquiries are also funded through this program.

The Saskatchewan Legal Aid Commission provides professional legal services in criminal and family law matters to individuals financially unable to secure those services from their own resources.

The Automobile Injury Appeal Commission is an independent, quasi-judicial body responsible for adjudicating no-fault benefits disputes between the claimants and the program administered by SGI pursuant to *The Automobile Accident Insurance Act*.

The Highway Traffic Board is an independent body that hears appeals from individuals regarding decisions made by Saskatchewan Government Insurance, and administers legislation relating to the transportation industry.

The Public Complaints Commission (PCC) is an independent agency appointed by the government to provide civilian oversight of public complaints against municipal police officers, Special Constables appointed

Justice and Attorney General

| | (thousands of dollars) | | | | | | | | |
|---|------------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|-----------------|---------------------|-------------------|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
| Central Management and Services (JU01) | | | | | | | | | |
| Minister's Salaries (Statutory)..... | \$ 54 | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ 54 |
| Executive Management..... | 946 | 1 | | 125 | | | | | 1,072 |
| Subvote Total | 1,000 | 1 | | 125 | | | | | 1,126 |
| Courts and Civil Justice (JU03) | | | | | | | | | |
| Court Services..... | 28,025 | 956 | | 10,074 | | | 1,069 | | 40,124 |
| Salaries - Provincial Court Judges (Statutory)..... | 15,819 | | | | | | | | 15,819 |
| Salaries - Justices of the Peace (Statutory)..... | 1,691 | | | 1,216 | | | | | 2,907 |
| Family Justice Services..... | 3,325 | | | 655 | | | 6 | | 3,986 |
| Dispute Resolution..... | 1,090 | | | 736 | | | 30 | | 1,856 |
| Subvote Total | 49,950 | 956 | | 12,681 | | | 1,105 | | 64,692 |
| Innovation and Legal Services (JU04) | | | | | | | | | |
| Civil Law..... | 3,937 | 7 | | 481 | | | | | 4,425 |
| Legislation and Registry Division..... | 4,397 | 85 | | 1,216 | | | | | 5,698 |
| Innovation..... | 590 | 100 | | 48 | | | | | 738 |
| Public Prosecutions..... | 23,323 | 50 | | 2,196 | | | (1) | | 25,568 |
| Publications Saskatchewan Revolving Fund - Subsidy..... | 16 | | | | | | | | 16 |
| Public Registry Assurance Claims (Statutory)..... | | | | | | | | | |
| Subvote Total | 32,263 | 242 | | 3,941 | | | (1) | | 36,445 |
| Boards, Commissions and Independent Offices (JU08) | | | | | | | | | |
| Human Rights Commission..... | 2,344 | | | 223 | | | | | 2,567 |
| Office of Residential Tenancies and Provincial Mediation Board..... | 1,125 | | | 737 | | | | | 1,862 |
| Inquiries..... | 11 | | | 10 | | | | | 21 |
| Legal Aid Commission..... | | 25,710 | | | | | | | 25,710 |
| Automobile Injury Appeal Commission..... | 707 | | | 221 | | | | | 928 |
| Highway Traffic Board..... | 781 | | | 160 | | | | | 941 |
| Public Complaints Commission..... | 421 | 125 | | 89 | | | | | 635 |
| Office of the Public Guardian and Trustee..... | 3,155 | | | 144 | | | | | 3,299 |
| Office of the Chief Coroner..... | 2,049 | | | 2,268 | | | | | 4,317 |
| Subvote Total | 10,593 | 25,835 | | 3,852 | | | | | 40,280 |
| Total | \$ 93,806 | \$ 27,034 | \$ | \$ 20,599 | \$ | \$ | \$ 1,104 | \$ | \$ 142,543 |

(1) Includes communication expense of \$71 and travel expense of \$2,190.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|--------------------------------------|---------|
| ADAMKO MARCENIUK, VALERIE ANN.....\$ | 177,680 |
| ADDABOR, ELIZABETH ABENA..... | 109,650 |
| ADEAGBO, SHADE N. | 50,741 |
| AGNEW, QUENTIN DOUGLAS..... | 299,792 |
| ALEXANDER, CYNTHIA | 163,413 |
| ALTMAN, SHAUNNA L. | 52,185 |
| AMOS, MARGARET..... | 63,755 |
| AMYOTTE, KEITH..... | 137,277 |
| ANAND, SANJEEV SINGH..... | 304,106 |
| ANDERSEN, MAXINE | 62,226 |
| ANDERSON, DAWN | 78,315 |
| ANDERSON, JENNIFER J. | 65,188 |
| ANDREWS, LEONA RUTH..... | 93,957 |
| ANTOINE, KYLIE..... | 54,937 |
| ANTOSH, LANA E. | 104,457 |
| ARMSTRONG, ASHLEY NICOLE | 76,173 |
| ARNOT, DAVID M. | 299,735 |
| ATKINSON, FRANCES A. | 171,153 |
| AUBICHON, AUDREY..... | 62,964 |
| BACANU, MIHAELA DENISA | 71,888 |
| BADEA, ADRIAN | 62,215 |
| BADGER, MACRINA K. C. M. | 104,469 |
| BAER, PENNY | 68,829 |
| BAILEY, PARRY L. | 72,961 |
| BAINS, SANDEEP SINGH..... | 58,408 |
| BALDWIN, MELANIE..... | 185,085 |
| BALDWIN, MICHELLE E. | 315,132 |
| BALL, SHELDON..... | 58,922 |
| BANIAK, MORRIS MARK..... | 299,792 |
| BANKS, KAREN E. | 171,153 |
| BARLOW, NIKKI L. | 86,124 |
| BARNES, NADINE C. | 56,061 |
| BARTLETT, K. SCOTT | 140,183 |
| BARTSCH, ERIN LEIGH | 129,879 |
| BASARABA, JASMINE J. | 56,364 |
| BATES, BRADLEY | 70,401 |
| BAUER, BRUCE J. | 307,077 |
| BAYER, HALINA M. | 76,984 |
| BAZIN, KARL PATRICK | 299,792 |
| BEATON, MARYLYNNE THOMAS | 309,036 |
| BEAUDIN, BONNIE | 52,519 |
| BEAULAC, GLENDA | 62,142 |
| BECK, DALE K. | 73,210 |
| BEDARD, KIMBERLY EILEEN | 63,522 |
| BEHR, ROBERTA | 114,453 |
| BELANGER, DAVID | 148,158 |
| BELL, JERRY L. | 89,288 |
| BELTON, ODETTE J. | 91,381 |
| BENDERSKI, JASON | 68,772 |
| BENNING, CATHERINE MARIA..... | 172,701 |
| BENSON, TREVOR C. | 73,930 |
| BENT, JENALEE | 64,255 |
| BERENIK, ERIN A. | 50,719 |
| BEREZOWSKY, DEVIN RAYMOND..... | 69,864 |
| BERKAN, JOLENE | 58,347 |
| BERNATCHEZ, EILEEN P. | 56,186 |
| BERNER, KIM | 61,721 |
| BEST, REBECCA | 60,160 |
| BIDEN, JARED G. | 84,355 |
| BIHUN, GLENNIS..... | 150,279 |
| BILSON, MAX..... | 165,738 |
| BIRNS, JUDIE | 93,012 |
| BLACK, DEBBIE..... | 81,042 |
| BLACKMAN, SHAWN..... | 147,231 |
| BLANCHETTE, BECKY CHALENE | 61,771 |
| BLAUS, DAWN J. | 84,876 |

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|---------------------------------|---------|
| BLAUS, PATRICIA L. | 61,285 |
| BLISS, CORY | 150,168 |
| BOBYK, SANDRA..... | 169,593 |
| BODE, DARYL B. | 171,153 |
| BODNAR, JULIAN W. | 74,429 |
| BOEHMER, TERRY | 76,562 |
| BOHLKEN, JANIS MARIE..... | 62,142 |
| BOOS, JEFF R. | 55,296 |
| BOUCHER, HARPER J. G. | 142,039 |
| BRANDRICK, JOHN | 59,556 |
| BRASS, MICHELLE R. | 107,571 |
| BREKER, ADAM | 135,039 |
| BRENNAN, JOY LYNNE | 65,922 |
| BRICK, JEFFREY G. | 171,153 |
| BRIERLEY, LETA M. | 142,516 |
| BROWER, KATHY H. | 82,797 |
| BROWN, CHRISTINE | 62,473 |
| BROWN, DERREL G. | 154,623 |
| BROWN, IAN R. | 181,658 |
| BROWN, JACKIE | 56,415 |
| BROWNE, CHRISTOPHER | 139,971 |
| BROWNELL, LORENA D. | 75,330 |
| BRULE, DANA | 155,622 |
| BUMPHREY, CAROL R. | 67,736 |
| BURGE, WILLIAM..... | 171,153 |
| BYKOWY, DAVID M. | 93,022 |
| CALDER, AYNSLEY | 55,778 |
| CAMERON, DIERDRE N. | 53,609 |
| CAMPBELL, ANDREW | 77,507 |
| CARDINAL, INEZ J. | 299,792 |
| CARLBERG, MELANIE K. | 94,725 |
| CARLSON, CASSANDRA D. | 62,302 |
| CARSON, SHANNON | 90,533 |
| CARTER, BRYAN | 104,469 |
| CARTER, STEPHEN COLENO | 86,072 |
| CARY, ANNETTE | 57,541 |
| CASTLE, TARA LYNN | 75,142 |
| CAVE, HUBER | 57,079 |
| CHAMBERLIN, CINDY L. | 54,400 |
| CHAPCO, JANE | 141,300 |
| CHEKAY, LORELEY | 140,553 |
| CHERNENKOFF, CORY C. | 76,562 |
| CHERNICK, DONELDA A. | 52,872 |
| CHOVIN, GREG..... | 91,153 |
| CHRISTENSEN, LINDA A. | 171,153 |
| CHUBAK, ALANA | 57,297 |
| CLARKE, DAVID | 51,228 |
| CLARKE, GLENDA D. | 60,350 |
| CLARKE, JOHN A. | 104,145 |
| CLAUSSEN-LOCKERT, ERIN | 62,446 |
| CLAXTON-VICZKO, JENNIFER | 149,637 |
| CLEMENTS, ANDREW J. | 91,638 |
| COBURN, HELGA H. | 55,549 |
| COCHLIN, BRENDA | 53,627 |
| COGHLIN, KYLE | 52,601 |
| COLLINS, WILLIAM J. | 163,413 |
| COLLINS-HUBER, ROWENA | 61,229 |
| CONNELLY, DARCIA L. | 73,776 |
| COOK, JILL | 70,254 |
| COOK, OLIVE V. | 67,047 |
| COOKE, GISELLE | 62,988 |
| COOKE, MICHAEL | 66,967 |
| COOPER, THERESIA K. | 74,313 |
| COTTER, ANNE MARIE | 168,738 |
| COTTER, W. BRENT | 59,330 |
| COUPAL, LUKE A. | 94,345 |
| COUPAR, KELTIE | 88,983 |
| COURTNEY, ANN LOUISE | 86,058 |
| CRAWFORD, JEFFREY | 99,525 |
| CREELMAN, PATTY A. | 53,280 |
| CROFFORD, CURTIS | 57,050 |
| CROOK, RODERICK | 191,361 |
| CROOKS, NATASHA | 299,762 |
| CRUGNALE-REID, ANNA MARIA | 299,792 |
| CRUICKSHANK, SCOTT N. | 90,200 |
| CRUMLEY, DAVID MITCHELL | 57,601 |

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|--------------------------|---------|-----------------------------|---------|
| CURLISS, DOUGLAS G. | 61,541 | GAREAU, KELSEY LEIGH | 55,282 |
| CURTIS, KELLIE A. | 55,767 | GAWLETZ, MICHAEL | 62,306 |
| DAHL, DAN | 171,153 | GELECH, GRANT | 62,142 |
| DALLMAN, ROD | 82,396 | GEREIN, ANTHONY BENEDICT | 206,757 |
| DALLYN, JENNA LEE | 54,103 | GEREIN, CATHERINE A. | 69,201 |
| DANIEL, TARA N. | 53,401 | GERVAIS, LINDA | 65,500 |
| DANYLYSHEN, LARRY J. | 86,205 | GIBBS, JERICHO A. | 53,349 |
| DATTA, JOSIE | 85,029 | GIBSON, SHELLEY A. | 130,568 |
| DAUNT, FELICIA M. A. L. | 225,844 | GILLETTE, LARRY S. | 68,829 |
| DAVIDSON, CLINT | 59,217 | GLORIA, ROMUALDO JR. G. | 59,991 |
| DAVIDSON, DEREK J. | 108,096 | GOFF, BRENDA J. | 50,539 |
| DAVIS, ANDREW | 95,751 | GOLDSTEIN, PAUL | 166,782 |
| DAVIS, TARA L. | 56,210 | GORDON, MARGARET | 65,900 |
| DECKER, CAROLYN | 170,766 | GORSKI, HEATHER | 63,464 |
| DECORBY, ROGER | 213,091 | GOTTSELIG, PATRICIA ANN | 67,425 |
| DEMONG, PAUL A. | 299,792 | GRAHAM, ALLISON | 77,936 |
| DENLUCK, TAMARA A. | 90,132 | GRAHAM, LAURIE | 63,832 |
| DER, JASON WILLIAM YEA | 62,873 | GRANT, SUSAN D. | 60,900 |
| DERMODY, BRENDA | 56,814 | GRASSICK, SANDI L. | 62,870 |
| DESLAURIERS, CYNTHIA L. | 57,698 | GRATTON, CHRIS | 73,257 |
| DESROSIERS, JENNA | 61,102 | GRAY, MARILYN | 295,717 |
| DEWAR, CARLA JEAN | 73,365 | GRAYSON, MELISSA LYNN | 54,204 |
| DIEHL, ALLISON JOANNE | 64,888 | GREEN, ROSS GORDON | 299,792 |
| DMYTRYSHYN, KIM | 142,516 | GRIER, KATHARINE L. | 167,283 |
| DODDS, ALANNA L. | 52,327 | GRINDLE, DARREN | 155,673 |
| DONOVAN, ANDREW W. | 169,218 | GROFF, VALARIE | 70,634 |
| DOUGLAS, GAIL | 137,277 | GUIBOCHE, SONYA | 155,049 |
| DRACKETT, D. JANE | 86,205 | GUNNINGHAM-KAPPAHAN, NORMA | |
| DREGER, CAROLYN M. | 62,142 | JEAN | 176,361 |
| DREW, NANCY M. | 132,722 | GURASH, BRADLEY J. | 137,703 |
| DRYSDALE, JANET L. | 171,153 | GWILLIAM, KYLA C. | 61,873 |
| DUBNYK, DEBBIE L. | 79,564 | HAACKE, JULIA MARIE | 56,831 |
| DUBRAY, LEWANNA | 88,452 | HAHN, ALLISON D. | 52,050 |
| DUECK, BONITA | 87,495 | HAIDER, NICOLE | 60,818 |
| DUNNING, LESLIE | 134,561 | HALBACK, TINA | 58,874 |
| DYCK, LORNA | 299,792 | HALLIDAY, LESLIE ANN | 241,280 |
| ELLIS, LAUREN E. | 104,466 | HALSTEAD, ANDREA N. | 67,719 |
| EPEMA, W. REY | 105,201 | HAMBLETON, CHRISTOPHER KYLE | 136,847 |
| EPP, TIMOTHY KURT | 171,153 | HAMPEL-BALLAN, LISA MAUREEN | 81,006 |
| ERWIN, THOMAS JAMES | 77,148 | HANDFORD, KATHLEEN F. | 66,477 |
| FABIAN, JENNIFER E. | 172,090 | HANIAK, DAINA M. | 68,723 |
| FAFARD, JEANETTE RUTH | 153,724 | HANSEN, MONA D. | 141,796 |
| FANG, CATHY YUN | 62,480 | HARASEN, TAMARA | 155,185 |
| FELLINGER, GREG | 186,633 | HARDING, BRIAN G. | 58,100 |
| FENDELET, JULIE | 88,452 | HARNETT, AMY D. M. | 57,087 |
| FENWICK, DENNIS E. | 98,819 | HARRADENCE, HUGH M. | 299,792 |
| FERGUSON, CAROL | 64,551 | HARRON, SCOTT A. | 100,245 |
| FERGUSON, CRYSTAL | 53,280 | HARTY, DONNA | 86,205 |
| FIDLER, DARREN | 92,472 | HAYNES, AMANDA | 64,107 |
| FILAZEK, DARRYL W. | 52,416 | HEAD, KYLIE M. | 208,374 |
| FILLO, SHERYL J. | 171,153 | HEALEY, THOMAS | 169,593 |
| FINDLAY, ALEXANDRA J. | 122,337 | HEINRICHS, DWAYNE W. J. | 61,554 |
| FINLEY, VICTORIA | 62,142 | HEINTZ, MICHELLE | 51,408 |
| FISHER, FREDRIC K. | 163,413 | HENDERSON, LORI A. | 85,416 |
| FITCH, BRENDA L. | 51,758 | HENDRICKSON, BRIAN A. | 234,861 |
| FITZ-GERALD, JAMES | 127,746 | HENNING, BRUCE D. | 307,187 |
| FLODELL, LISA | 55,118 | HENRIKSON, RAE'LYNN T. | 51,579 |
| FOLK, MARK | 125,817 | HERBERT, JUDITH | 51,072 |
| FORBES, DANIEL J. | 112,098 | HERDER, BARBARA M. | 109,650 |
| FORD, TRACY | 94,359 | HEROUX, LAURA M. | 56,805 |
| FOREMAN, SUE | 86,205 | HERRING, KERRILEE | 53,792 |
| FOX, CLINTON JOHN | 105,780 | HICKS, ADAM J. | 70,675 |
| FRANKLIN, LANA CHRISTINE | 54,887 | HILL, JEANNINE ADRIENNE | 70,928 |
| FRASER, DIANE L. | 59,757 | HILTS, ELIZABETH | 172,701 |
| FREEBORN, JACQUELINE L. | 51,286 | HINDLE, KAREN L. | 129,439 |
| FRISKE, MEGAN M. | 53,538 | HINDS, MURRAY J. | 236,846 |
| FRISKO, REBECCA | 59,904 | HNATIUK, LEE | 122,227 |
| FROESE, RONALD E. | 76,449 | HNIDY-PULAK, SHARON | 94,320 |
| FULAWKA, LORETTA U. | 74,730 | HOBBS, JOHN ROBERT BORDEN | 171,153 |
| FUNK, JANET | 61,377 | HODD, KAREN | 71,088 |
| FURLONGER, AINSLEY | 89,094 | HOFFART, LISA A. | 68,359 |
| FYFE, RICHARD J. | 155,673 | HOGUE, SHELLEY | 53,280 |
| GAETZ, ADELE H. | 54,686 | HOLLOWELL, KARLA M. | 50,553 |
| GAGNON, AMANDA | 50,739 | HOLM, ORYN T. | 94,476 |
| GAGNON, CATHERINE | 155,673 | HOOLAEFF, RICHARD A. | 70,109 |
| GARDNER, J. GLEN | 245,174 | HORDICHUK, BRIAN E. | 62,132 |

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| HOTTINGER, CONSTANCE | 161,478 | LANE, JACQUELINE D. | 125,419 |
| HOWARTH, DARREN W. | 142,002 | LANE, ROBERT..... | 299,792 |
| HOWES, SHARON A. | 57,541 | LANG, KEVIN A. | 299,792 |
| HYRCUIK, TINA | 50,833 | LANG, LEANNE M. | 171,153 |
| HUBBARD, KRISTEN L. | 87,372 | LANGFORD, TRACEY CHRISTINE | 63,034 |
| HUCULAK, BETTY LOU..... | 91,419 | LARIVIERE, MARLYCE J. | 53,982 |
| HUMPHRIES, KIMBERLY RAE | 83,179 | LAROCQUE, STEVEN C. | 84,204 |
| HUNGLE, KATIE M. | 54,942 | LARSON, MARYANNE L. | 75,633 |
| HUNTER, LAURA L. | 53,212 | LARSON, SHERI | 53,717 |
| HUPP, SHERI A. | 163,413 | LAVALLEY, JOSHUA C. | 61,246 |
| HURD, JACLYN M. | 50,948 | LAVOIE, ALBERT | 120,127 |
| HYMERS, TERRY..... | 52,082 | LAWFORD, RONDA-MICHELLE | 61,045 |
| IMEPY, FRANKLIN..... | 163,413 | LAYTON, ERIN..... | 130,582 |
| IRVINE, JOHN THOMSON..... | 171,153 | LE, LINH | 88,377 |
| IRWIN, MARTIN DONALD..... | 61,183 | LEE, CENEDELLA DAWN | 89,466 |
| ISBISTER, JENNIFER..... | 70,728 | LEHOUX, JANET | 52,192 |
| IVANOCHKO, JENNIFER B. | 60,273 | LEIER, NORM..... | 70,900 |
| JACKSEN, JOADEY | 51,258 | LEINENWEBER, NICOLE..... | 140,742 |
| JACKSON, ROBERT D. | 299,792 | LEIPPI, SAMANTHA | 62,311 |
| JACOBSON, ALAN F. | 161,478 | LETENDRE, MIKE | 64,053 |
| JAMESON, DOUGLAS | 104,156 | LETKEMAN, DACIA-VALA..... | 61,720 |
| JAMESON, ELIZABETH | 50,446 | LEVESQUE, MARNIE | 63,531 |
| JELINSKI, BETH..... | 51,592 | LEZON, JOLENE C. | 56,163 |
| JENNINGS, WILLIAM T. | 177,333 | LI, JIWEI | 62,762 |
| JENSEN, ALAN I. | 143,145 | LINDGREN, SHERRI | 64,543 |
| JOHNSON, BRANDY MARIE | 55,475 | LITOWSKI, THEODORE J. | 104,457 |
| JOHNSON, NADINE F. | 88,133 | LOEWEN, STANLEY D. | 68,593 |
| JONES, DAVID KIM | 171,153 | LONGWORTH, MAUREEN..... | 171,153 |
| JONES, DIANNE B. | 59,184 | LOVAS, SANDRA | 63,975 |
| JORDAN, RORY A. | 55,956 | LOW, MICHELLE | 62,307 |
| KAIP, KELLY L. | 163,413 | LOWE, JUDITH ANN | 61,377 |
| KALENITH, EARL..... | 306,659 | LOWE, LORI R. | 54,439 |
| KAMINSKI, GARY ALEXANDER | 72,954 | LOWE, TRACY C. | 52,795 |
| KAMINSKI, JANICE..... | 94,725 | LUBYK, JEFFREY | 161,478 |
| KARKUT, NEIL N. | 122,325 | LUHNING, ARVID | 110,774 |
| KAUL, THOMAS | 60,635 | LUNG, BRADLEY D. | 73,973 |
| KEENE, BETHANY CHRISTINE..... | 97,378 | LYNDON, GREGORY J. | 177,478 |
| KEHLER, TANNER DAVID..... | 54,374 | MACKAY, JONI..... | 155,673 |
| KESSLER, FRANK G. D. J. | 58,022 | MACKENZIE, ROBERT | 314,933 |
| KETTERING, DEANNA LYNN | 86,205 | MACLEAN, KRISTIN..... | 89,094 |
| KIM-ZEGGELAAR, ZOEY KATHRYN | 100,503 | MACNAB, ROSS..... | 64,520 |
| KINDRACHUK, VICTORIA | 57,139 | MACNAB, THOMAS BRENT..... | 171,153 |
| KING, KAREN FAYE | 80,101 | MACNAUGHTON, CYNTHIA FAY | 61,377 |
| KIRKNESS, JEFF | 66,362 | MAGUIRE, DIANE ROSSLIN | 52,876 |
| KISELUS, RIMANTA | 55,928 | MAHER, DEREK..... | 163,413 |
| KLATT, BEVERLY | 180,441 | MAIER, BEVERLY J. | 62,318 |
| KLAUSE, BRENTON M. | 299,792 | MAKELKI, CHARLENE A. | 62,480 |
| KLETZEL, SHELDON W. | 72,129 | MALESCHUK, WENDY..... | 88,921 |
| KNOX, JOHN P. | 65,684 | MANN, SHAUNA..... | 68,388 |
| KOCH, DEBORAH J. | 59,992 | MANZ, DARLENE | 53,280 |
| KOLBAS, OLEG | 56,959 | MANZ, JEANNINE M. | 55,951 |
| KORCHINSKI, BRENDA..... | 171,153 | MARAK, CARLY R. | 64,112 |
| KOROLL, LISA K. | 74,943 | MARKATOS, MARIA..... | 116,942 |
| KOSCHINSKY, ANTHONY J. | 137,087 | MARQUETTE, MICHELLE GARNETTE | 299,792 |
| KOSKIE, PATRICK ROBERT | 297,862 | MARTIN, RALPH R. S. | 105,323 |
| KOSLOSKI, JEFFREY A. | 52,232 | MARTINEZ, MIGUEL FERNANDO..... | 315,788 |
| KOSOKOWSKY,STEPHANIE M. | 54,166 | MASCHAK, KEITH M. | 56,500 |
| KOSOLOFSKI, CURTIS K. | 69,461 | MATERI, KAREN R. | 78,441 |
| KOSTICK, MONIQUE R. | 55,983 | MATKOWSKI, WALTER J. | 155,673 |
| KOVATCH, DOUGLAS JOHN | 300,356 | MATLOCK, JAMES R. | 60,165 |
| KOWBEL, TREVOR | 53,318 | MATSALLA, LESLIE ADOLPH | 109,585 |
| KOZUN, JEFF | 74,469 | MATTHEWS, COLLEEN M. | 171,153 |
| KRAFT, CAROL L. | 167,953 | MAZDA, JASON M. | 54,540 |
| KRESS, LISA..... | 85,692 | MAZENC, LAURA | 108,679 |
| KREUNEN, PAMELA..... | 62,768 | MCADAM, P. MITCH..... | 180,441 |
| KRITTER, STEPHEN KENNETH..... | 177,333 | MCAULEY, MARY C. R. | 312,117 |
| KUJAWA, MELODI | 118,355 | MCBRIDE, DAWN MARIE..... | 111,431 |
| KUPCZYK, CHRISTINA L. | 60,250 | MCCALLUM, ROBERT | 69,441 |
| KUSTIAK, KONRAD | 66,720 | MCCANN, ROBERT..... | 90,372 |
| LADHAM, SHAUN | 400,680 | MCCASHIN, ANNAMAE AVERA..... | 67,425 |
| LAFLEUR-GRAHAM, CHARLENE..... | 143,090 | MCCOWAN, BRENDA | 63,346 |
| LAFONTAINE, MONIQUE JOY..... | 64,698 | MCCREARY, KYLE THOMAS | 100,245 |
| LAFRAMBOISE, DEREK | 69,577 | MCDONALD, BEV L. | 94,725 |
| LAING, JANYNE KAITLIN | 58,727 | MCDONNELL, DEBBIE COLLEEN | 65,201 |
| LAMBERT-WIGNES, MONIQUE | 62,769 | MCDOWELL, JANET L. | 53,428 |
| LANDRY, MAURA C. | 50,897 | MCGILLLICKY, PATRICK L. | 53,111 |

| | | | |
|-----------------------------------|---------|----------------------------------|---------|
| MCGILVERY, SHERI-LYNNE..... | 62,554 | OLIVER, NATALIE | 53,355 |
| MCGINLEY, VICTORIA J. | 99,411 | OLSEN, WADE E. | 65,959 |
| MCGOVERN, DARCY J. | 187,434 | OLSON, AUDREY L. | 104,068 |
| MCIVOR, JANET..... | 314,582 | PALMER, JAMES A. | 62,249 |
| MCKAY, RACHELLE ASHLEY | 57,652 | PANAGABKO, LORETTE | 68,199 |
| MCKERRICHER, MARILYNN..... | 62,142 | PANNELL, CHRISTY | 142,692 |
| MCLAUGHLAN, BRENNAN P. M. | 60,507 | PARKER, GARY J. | 85,989 |
| MCLENNAN, RONALD..... | 72,070 | PARKER, ROBBIE | 173,363 |
| MCLEOD, AMANDA J. | 50,117 | PARKER, SHANE R. | 134,647 |
| MCNABB, LIONEL E. | 138,333 | PASHOVITZ, BRYCE | 165,913 |
| MCNEILL, LYNNE | 78,441 | PAUL, DENISE | 62,142 |
| MEED, SYLVIA A. | 83,464 | PELZER, ROBERT | 94,355 |
| MEIER, CAROL JEAN..... | 63,825 | PENNER, LINDSAY N. | 97,480 |
| MELA, NAOMI VICTOR..... | 58,177 | PENNER, MARILYN E. | 299,792 |
| MELVIE, ANN MARIE..... | 78,441 | PENNER, SHAWN..... | 66,793 |
| MESSER, PAULA..... | 53,280 | PEREPELJUK, TIJANA | 54,512 |
| METIVIER, GLEN S. | 94,605 | PERRAS, NADINE | 50,441 |
| METIVIER, SHANNON LYNN | 299,021 | PETERSON, CORALEE M. | 80,053 |
| MIAZGA, MATTHEW K. | 171,153 | PETIT-HOMME, CARLINE..... | 51,609 |
| MILLER, AMANDA L. | 78,405 | PHILIPATION, LANA | 80,433 |
| MILLER, CORY JOHN..... | 66,687 | PICHE, MICHEL | 167,680 |
| MILLER, EDWARD A. | 78,861 | PILON, MICHAEL A. J. | 142,002 |
| MILLER, JEREMY MICHEAL | 65,483 | PILOT, AYLAN..... | 62,192 |
| MILLER, KIMBERLEY A. | 95,906 | PINO, XIMENA M. | 68,500 |
| MILLER, MITCHELL..... | 177,333 | PLEMEL, JAMES A. | 321,977 |
| MILLER, WARREN F. | 88,481 | POLONICH, STACEY | 57,081 |
| MINTZLER, FAYE M. | 65,173 | POLOWYK, SCOTT D. | 92,775 |
| MITCHELL, CATHY M. | 55,834 | POOL, KENNETH JACK..... | 70,764 |
| MITCHELL, DONNA L. | 114,453 | PORTER, LOREEN | 108,811 |
| MITCHELMORE, SARAH DAWN | 56,632 | PRATCHLER, SHARON H. | 128,571 |
| MOCK, TYLER B. | 56,033 | PREDIGER, FRANCES | 61,650 |
| MOHR, AUSTIN D. | 59,476 | PRYCE, DAVID MATTHEW | 70,623 |
| MOLITORIS, ANDREJ..... | 53,910 | PRYSTAY, E. BEN | 82,539 |
| MONAR ENWEANI, VANESSA L. | 296,214 | PUTLAND WIEBE, JOCELYN C. | 150,812 |
| MONTGOMERY, TEMBER M. L. | 51,210 | QUEWEZANCE, BRANDY L. | 68,848 |
| MOORE, BRITTANY J. | 55,365 | RACETTE, DONALD | 68,147 |
| MOORE, GAIL C. | 57,152 | RADOM, KATHRYN E. | 58,088 |
| MORDEN, CHARLOTTE E. | 93,957 | RAE, SUSANNE | 52,616 |
| MORGAN, BARRY GEORGE..... | 300,045 | RANKIN, CHERYL | 61,377 |
| MORIN, GERALD M. | 288,941 | RAYNER, DARYL L. | 298,967 |
| MORRALL, JOHN | 177,333 | REDDEKOPP, RHONDA L. | 56,903 |
| MORRIS, DANIEL G. | 135,798 | REDMAN, NAOMI C. | 52,217 |
| MORRIS, MICHAEL | 171,153 | REID, SUZANNE | 153,816 |
| MORRISON, ANDREW R. | 64,034 | REIMER, VICKI..... | 63,719 |
| MORRISON, ANNE LOUISE | 61,658 | REIS, PATRICK ANTHONY | 299,792 |
| MORRISON, BRETT H. | 60,224 | REMPEL, CHERYL A. | 75,076 |
| MORRISON, NEIL B. | 67,295 | REMY, KAITLYN ELIZABETH..... | 53,276 |
| MOWAT, ROBIN CHARLES..... | 64,643 | RENNER, LISA..... | 120,876 |
| MULLER, STACY M. | 103,245 | RIMMER, NICOLE K. | 59,010 |
| MURABIT, AMJAD M. | 59,555 | RITCHIE, CINDY B. | 114,453 |
| MURCHIE, KATHRYN D. | 142,516 | RITTER, ROBIN D. | 85,989 |
| MURRAY, DESIREE | 55,857 | ROBERTSON, RANDEAH | 62,627 |
| MYSKO, BARBARA | 117,744 | ROBERTSON, STEVEN D. | 89,094 |
| NAGY, MICHELLE | 61,973 | ROBINSON, SIDNEY IVOR | 98,169 |
| NAQVI, SYED NAEL | 87,439 | ROBSON, JESSICA..... | 54,751 |
| NAVEED, SAMAR A. | 62,088 | ROCK, TAMARA ANASTASIA..... | 69,491 |
| NEALE, VANESSA J. | 50,743 | RODGERS, BUFFY..... | 158,434 |
| NEAVE, CHERYL L. | 56,252 | ROEBUCK, ANGELA..... | 68,062 |
| NELSON, ALANA A. | 52,831 | ROGERS, WADE J. | 127,998 |
| NESSETH, PAMELA | 61,915 | ROHATYNSKY, YVONNE | 90,554 |
| NEWELL, SCOTT ALLAN | 163,691 | RONDEAU, KIRK MALCOLM | 100,085 |
| NEWSHAM, KIMBERLEY D. | 130,895 | ROSENKRANZ, JOANNE H. | 60,092 |
| NICHOLSON, DEBBIE A. | 69,267 | ROY, KATHERINE M. | 122,325 |
| NICHOLSON, SHANE G. | 61,550 | RUSHINKO, BEVERLY ANN | 61,377 |
| NIESWANDT, JANICE ELIZABETH | 56,312 | RUSSELL, JANINE E. | 54,885 |
| NIETO, FEDERICO | 66,350 | RUTHVEN, CHRISTINA | 59,426 |
| NISTOR, ANDREEA..... | 320,244 | RUTHVEN, KATELYNN SADIE | 55,987 |
| NOKINSKY, LISA | 70,427 | RYBCHUK, JAMES F. | 301,641 |
| NORTH, ADAM R. W. | 66,619 | SANDERS, LAURE A. | 63,767 |
| O'CONNOR, LORI E. | 129,879 | SANDERSON, TERRY | 76,500 |
| O'HALLORAN, RYAN JAMES | 63,195 | SANTANA, TESSA | 52,602 |
| O'HANLON, DANIEL | 151,896 | SARAI, SUNEIL | 120,465 |
| O'HARA, THOMAS J. | 90,132 | SCHIEFNER, STEVEN D. | 299,792 |
| OHASHI, CHARITA | 163,413 | SCHIENBEIN, LEE ANNE | 98,082 |
| OLARIE, DIANNE L. | 65,377 | SCHIGOL, CHRIS..... | 55,781 |
| OLENCHUK, TYLA..... | 143,928 | SCHINDELKA, DANIELLE PAIGE | 84,204 |

| | | | |
|------------------------------|---------|--|----------|
| SCHMIDT, CHERYLDENE J. | 69,049 | VINCENT, TERRY | 86,205 |
| SCHMIDT, JENNIFER SARAH | 142,002 | VINDEVOGHEL, JANINE | 53,252 |
| SCHMIDTZ, KIM ANNE | 60,452 | VOGT, PATRICIA ANNE | 67,843 |
| SCHNELL, SANDRA J. | 103,022 | VOLK, KIMBERLY D. | 58,371 |
| SCHONHOFFER, THOMAS | 174,585 | VOLLMAN, LORI S. | 53,562 |
| SCHUBA, RAELEEN | 80,151 | WADDELL, KAREN A. | 67,181 |
| SCHWARTZ, CAROL D. | 73,359 | WADE, DAVID N. | 79,267 |
| SCIPIONI, NATHANIAL B. G. | 73,312 | WAGNER, COLLEEN | 64,374 |
| SCOTT, CAMERON | 184,698 | WALDMAN, MOLLY | 57,132 |
| SCOTT, DONNA | 299,804 | WALKER, MURRAY | 88,815 |
| SCOTT, PAUL A. F. | 81,638 | WALLACE, DAYLE A. | 78,441 |
| SEED, WENDY ANNE | 80,156 | WALLACE, MELISSA C. | 147,516 |
| SEGU, MICHAEL A. | 173,573 | WANG, STEVEN | 70,810 |
| SEIB, DARRELL RAYMOND | 103,142 | WARD, TRACI | 94,725 |
| SEIDLE, MEGHAN ELIZABETH | 96,144 | WARRINER, NOELLA M. | 52,854 |
| SHAH, ALI A. S. | 90,132 | WASSILY, MARY | 54,117 |
| SHIVAK, MICHAEL M. | 56,875 | WASYLUK, BONNIE | 62,314 |
| SIEBEN, APRIL MARY | 60,507 | WATERFIELD, LEAH | 55,261 |
| SIKORSKI, RACHEL J. | 50,574 | WATIER, NIKKI | 61,728 |
| SILVER, SHAUNA R. | 109,653 | WATSON, DEBBIE | 82,840 |
| SINCLAIR, W. DEAN | 180,441 | WATTS, KEVIN | 65,875 |
| SINGER, BARRY MICHAEL | 89,397 | WEBSTER, JENNIFER | 63,620 |
| SINGH, ARSHBIR | 53,918 | WEIGHILL, CLIVE | 106,188 |
| SINGH, PRABHJOT | 70,810 | WEISGERBER, ROSEMARY | 54,451 |
| SKAFEL, TERRI-ANN | 62,863 | WEISMILLER, ERIN LEIGH | 78,159 |
| SKILTON, CANDACE | 62,142 | WELLSCH, TODD | 180,441 |
| SMITH, CONNOR | 88,269 | WEMPE, ROCHELLE C. | 155,673 |
| SMITH, JANIS | 61,347 | WEREZAK, BONITA M. | 67,441 |
| SMITH, KAREN D. L. | 56,292 | WEST, SHERYN | 50,255 |
| SMITH, KENDRA DAWN | 55,225 | WHALEN, CYNTHIA LYNNE | 86,205 |
| SNELL, CAROL A. | 94,814 | WHITE, CHRISTOPHER D. | 143,393 |
| SNYDER, RYAN | 163,413 | WHITRIDGE, JANET | 171,153 |
| SOROKA, DARCY | 61,470 | WIEBE, CURTIS G. | 154,692 |
| SOTSKI, JANET L. | 53,754 | WIEGERS, LANE W. | 299,792 |
| SOUTER, JENNIFER D. | 62,646 | WILK, KRISTINE MAE | 50,932 |
| SPENCE, JOYCE L. | 51,946 | WILKES, MARY-ELIZABETH | 78,555 |
| ST HILAIRE, CAROLINE | 50,716 | WILLIAMS, AMANDA A. | 52,009 |
| STAHL, DORINDA M. | 142,002 | WILLIAMS, SHANNON | 139,092 |
| STANG, JASMIN | 65,498 | WILLIAMS, SYLVIA | 70,597 |
| STANG, LLOYD | 299,782 | WILSON, AMANDA MARIE | 58,288 |
| STAPLETON, AMY JO ANNE MARIE | 84,555 | WINDER, MELISSA | 63,813 |
| STIGLITZ, ROSE | 52,111 | WINGFIELD, MICHAEL | 64,444 |
| STINNEN, MAUREEN ANNE | 106,897 | WOOLSEY, LESLIE A. | 53,937 |
| STOPANSKI, CAROL | 62,097 | WRIGHT, ADAM D. | 56,861 |
| STRELIOFF, CAROL | 62,142 | WROBEL, HEATHER D. | 62,862 |
| STRICKER, BARRIE W. | 171,153 | WYATT, ANDREW | 163,413 |
| SULLIVAN, JANET ANN | 86,181 | YABLONSKI, MARION BELLE | 76,973 |
| SWAENEPOEL, VONNA | 61,631 | YAUCK, SANDRA LEAH | 59,628 |
| SWAN, WENDI | 60,534 | YONER, SHERRILL P. | 63,029 |
| SYRNICK, JOHN EUGENE | 155,673 | YOUNG, JAMES ERNEST | 142,516 |
| TABRIZI-REARDIGAN, POURIA T. | 96,393 | YOUNG, KIMBERLEY JOHN | 301,526 |
| TALBOT, CURTIS W. | 152,546 | ZARZECZNY, LINDA M. | 226,217 |
| TASCHUK, JACQUELINE A. | 62,401 | ZHAO, LU | 84,204 |
| TAYLOR, DALYCE T. | 58,681 | ZIELKE, RANDENE | 76,639 |
| TAYLOR, DONNA LYNN | 297,428 | ZIMMER, CHARDAI NICOLE | 52,199 |
| TAYLOR, TYREL M. | 88,377 | | |
| TERNESS, CHERYL | 63,364 | | |
| THAVER, LERISSA | 94,500 | <i>Allowances for Members with Additional Duties</i> | |
| THIESSEN, MELISSA BRIANNE | 59,050 | | |
| THOMPSON, CATHARINE ELAINE | 115,898 | COX, HERB L. | \$ 2,629 |
| THOMPSON, EVAN | 104,457 | MORGAN, DONALD R. Q.C. | 48,969 |
| THOMS, BRENT | 73,969 | NERLIEN, HUBERT B. | 2,629 |
| THRUBER, CHAD V. | 57,348 | | |
| TODOROWICH, AARON LEANNE | 55,447 | | |
| TOMKINS, BARBARA | 78,005 | | |
| TOURNIER, MARTIN | 65,365 | | |
| TRANBORG, COLIN | 51,154 | | |
| TRUONG, KEN KINH | 74,928 | | |
| TSE, JODY | 155,334 | | |
| TURCOTTE, CLAYTON | 65,055 | | |
| TURNBULL, REBECCA L. | 65,408 | | |
| TURNER, JAN | 169,317 | | |
| UMOH, ITEMOBONG B. | 106,845 | | |
| VAN PARYS, JOHNNA M. | 93,957 | | |
| VANCHA, EVA | 67,212 | | |
| VARJASSY, HELEN K. | 57,541 | | |

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Courts and Civil Justice (JU03)

Court Services

| | |
|--|-----------|
| COMMUNITY LEGAL ASSISTANCE SERVICES FOR SASKATOON INNER CITY INC. | \$ 50,000 |
| FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. | 56,000 |
| FORT QU'APPELLE KA-PA-CHEE CENTRE INC. | 266,500 |
| ILE A LA CROSSE FRIENDSHIP CENTRE INC. | 56,200 |
| NORTHWEST PROFESSIONAL SERVICES CORPORATION..... | 65,520 |
| P.A.G.C. HOLDINGS INC. | 77,950 |
| PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC. | 111,090 |
| SASKATOON TRIBAL COUNCIL URBAN FIRST NATIONS SERVICES INC. | 78,000 |
| YORKTON TRIBAL ADMINISTRATION INC. | 55,000 |

Innovation and Legal Services (JU04)

Legislation and Registry Division

| | |
|-------------------------------------|-----------|
| LAW REFORM COMMISSION OF SASK. | \$ 60,000 |
|-------------------------------------|-----------|

Innovation

| | |
|--|-----------|
| PRO BONO LAW SASKATCHEWAN..... | \$ 50,000 |
| PUBLIC LEGAL EDUCATION ASSOC. OF SASKATCHEWAN..... | 50,000 |

Public Prosecutions

| | |
|---|-----------|
| SASKATCHEWAN CROWN ATTORNEYS ASSOCIATION..... | \$ 50,000 |
|---|-----------|

Boards, Commissions and Independent Offices (JU08)

Legal Aid Commission

| | |
|--|---------------|
| SASKATCHEWAN LEGAL AID COMMISSION..... | \$ 25,710,000 |
|--|---------------|

Public Complaints Commission

| | |
|--|------------|
| FEDERATION OF SOVEREIGN INDIGENOUS NATIONS | \$ 124,500 |
|--|------------|

Goods and Services

Minister's Travel

| | |
|------------------------|-----------|
| MORGAN, DONALD R. | \$ 13,041 |
|------------------------|-----------|

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|--|------------|
| A.S.K. LAW..... | \$ 150,298 |
| BEAU LAC FUNERAL HOME LTD. | 57,296 |
| BMO PURCHASE CARDS-JUSTICE..... | 4,660,673 |
| BRITS, DR. NICO | 99,422 |
| CORY WILSON PROFESSIONAL CORPORATION | 308,023 |
| COURT SERVICES JUROR PAYMENTS..... | 227,384 |
| DATA COMMUNICATIONS MANAGEMENT CORP. | 116,020 |
| DR. AMER KHALIFA MEDICAL PROFESSIONAL CORPORATION | 66,648 |
| DR. SHABEHRAM LOHRASBE INC. | 198,333 |
| DR. VIKTOR ZHEREBITSKIY MEDICAL PROFESSIONAL CORPORATION | 74,131 |
| EDWARD C. ALPORT MEDICAL PROFESSIONAL CORPORATION | 67,887 |
| EHMAN, ANITA | 57,441 |
| ELK RIDGE RESORT | 54,849 |
| ENTERPRISE RENT-A-CAR CANADA LTD. | 63,399 |
| FLEMING, JENNIFER..... | 115,219 |
| FREMONT, ROBIN..... | 69,989 |
| GOLLAN LAW OFFICE..... | 62,642 |
| GOOD SPIRIT AIR SERVICE | 267,430 |
| INFORMATION SERVICES CORPORATION | 894,489 |
| KOPAN, JASON E. | 56,998 |
| LAW SOCIETY OF SASKATCHEWAN | 500,844 |
| LITTLE & COMPANY LLP..... | 94,659 |
| MICROSOFT CORPORATION | 72,880 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES | 2,103,246 |
| MLT AIKINS LLP..... | 194,218 |
| MONERIS SOLUTIONS CORPORATION CLAIRICA CENTRE - E TOWER | 232,198 |
| MORGANS, JAE D. | 107,283 |
| OMEGA TRANSFER SERVICES..... | 207,588 |
| PETRESCUE, KIM..... | 54,081 |
| PRAIRIE REMOVAL | 84,796 |
| PROVINCIAL COURT OPERATIONS ACCOUNT | 275,373 |
| PUBLIC PROSECUTIONS WITNESS EXPENSES | 198,739 |
| RECEIVER GENERAL FOR CANADA CANADA REVENUE AGENCY | 67,970 |
| ROBINSON, DR. CHRIS A. | 122,426 |
| ROCKEL, CECILIA | 93,884 |
| ROYAL REPORTING SERVICES LTD. | 779,584 |
| SCOTT & BEAVEN LAW OFFICE | 56,510 |
| SIDLISKI, HEATHER | 100,191 |
| SLATNIK, RODERICK RAE | 50,208 |
| TOMITA, DR. TODD | 57,140 |
| TRANSWEST AIR | 1,084,786 |
| WAGNER LAW PROFESSIONAL CORPORATION | 83,326 |
| WBM TECHNOLOGIES INC. | 179,685 |
| WEST WIND AVIATION | 111,206 |

Other Expenses

Listed by payee are expenses of \$50,000 or more which are not included in the above categories.

RACETTE, DR. JEFF \$ 100,000

Labour Relations and Workplace Safety (Vote 20)

The Ministry of Labour Relations and Workplace Safety promotes, supports and enforces safe work practices and employment standards. It fosters a fair and balanced employment environment that respects the rights, duties and responsibilities of employees and employers thereby ensuring healthy, safe and productive workplaces.

Central Management and Services (Subvote LR01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, communications and other operational services including accommodations required for the delivery of the Ministry's mandate.

Program Delivery

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, budgeting, policy, planning and evaluation, and executive management. It also provides payments to the Ministry of Central Services for office accommodation, mail services, records management, minor renovation service and information technology services; and to the Ministry of Advanced Education for shared services in the area of communications.

Occupational Health and Safety (Subvote LR02)

Objective

Promotes safe and healthy workplaces through education, training, inspections, incident investigations and enforcement of workplace safety standards.

Program Delivery

Design and execute programs and activities that promote hazard identification, risk assessment and safe work practices thereby reducing the provincial injury rate using an integrated compliance and enforcement model which in partnership with WorkSafe Saskatchewan, seeks to improve occupational health and safety awareness and culture in Saskatchewan workplaces and communities. The OHS Division investigates reported incidents, inspects workplaces and encourages the adoption of safety best practices and full compliance with minimum safety standards providing a full range of technical and professional services to workplace partners.

Employment Standards (Subvote LR03)

Objective

Establishes minimum standards of employment through the enforcement of legislation related to hours of work, overtime, minimum wage, annual holidays, termination or layoffs, leaves of absence including compassionate care, maternity, paternity and bereavement and equal pay provisions. It also delivers outreach programs to workers and employers on rights and responsibilities related to employment standards, and operates the Ministry's client service desk.

Program Delivery

Employment Standards staff, located in eight district offices, are involved in both the promotion of and the compliance with the Province's minimum employment standards. The promotional activities include the Division's educational initiatives and the operation of an inquiry line to respond to both employers' and employees' questions on matters related to employment standards. The compliance activities involve investigation on complaints received, collection of lawfully owed wages and prosecution of those entities contravening the minimum employment standards legislation and regulation.

Labour Relations Board

(Subvote LR04)

Objective

Rules on collective bargaining rights and adjudicates disputes between trade unions and employers, primarily through public hearings and written decisions.

Program Delivery

The Labour Relations Board is an independent quasi-judicial tribunal that exercises the powers and duties conferred to it by Parts IV, VI and VIII of *The Saskatchewan Employment Act*. The Board upon application, establishes bargaining rights certifying unions as the exclusive bargaining agent of appropriate groups of employees, adjudicates disputes between employers and unions, between union members and their union. The Registrar of the Board appoints adjudicators to hear appeals from Employment Standards and Occupational Health and Safety decisions, and the Board hears appeals from those adjudicators' decisions. The Chairperson and Vice-Chairperson also chair essential services tribunals. The Board is comprised of a chairperson, and up to two vice-chairpersons, ten employer representatives and ten employee representatives. Panels of the Board conduct public hearings and issue orders and written decisions. The Board's decisions are final and binding upon the parties.

The Board is comprised of a chairperson, and up to two vice-chairpersons, ten employer representatives and ten employee representatives. Panels of the Board conduct public hearings and issue orders and written decisions. The Board's decisions are final and binding upon the parties.

Labour Relations and Mediation

(Subvote LR05)

Objective

Provides conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promotes cooperative labour management relations.

Program Delivery

The Division provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and promotes cooperative labour management relations.

Workers' Advocate (Subvote LR06)

Objective

Provides assistance and advice to injured workers and their dependants who have a dispute with the Workers' Compensation Board concerning a compensation claim.

Program Delivery

Workers' Advocate staff provide expert advice, guidance and advocacy services for injured workers in respect of a claim being advanced for Workers' Compensation benefits. Staff also provide representation to injured workers at all levels of the Workers' Compensation appeal process. Other key activities include: providing assistance to medical practitioners and injured workers in the Medical Review Panel process; hosting seminars and workshops on *The Workers' Compensation Act, 2013* and its regulations, policies and procedures; and meeting regularly with the Workers' Compensation Board to discuss issues that would benefit their mutual clients, including discussions on current policies, as well as review claims management and appeal processes.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the assets. Amortization is a non-voted, non-cash expense.

Labour Relations and Workplace Safety

| | (thousands of dollars) | | | | | | | | |
|---|------------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|----------------|---------------------|------------------|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
| Central Management and Services (LR01) | | | | | | | | | |
| Executive Management..... | \$ 477 | \$ | \$ | \$ 102 | \$ | \$ | \$ | \$ | \$ 579 |
| Corporate Services..... | 995 | | | 1,154 | | | | | 2,149 |
| Accommodation Services..... | | | | 1,781 | | | | | 1,781 |
| Subvote Total | 1,472 | | | 3,037 | | | | | 4,509 |
| Occupational Health and Safety (LR02)..... | | | | | | | | | |
| Employment Standards (LR03)..... | 2,680 | | | 232 | | | | | 2,912 |
| Labour Relations Board (LR04)..... | 929 | | | 144 | | | | | 1,073 |
| Labour Relations and Mediation (LR05)..... | 511 | | | 153 | | | | | 664 |
| Workers' Advocate (LR06)..... | 868 | | | 97 | | | | | 965 |
| Non-Appropriated Expense Adjustment | | | | | | | | | |
| Amortization - Office and Information Technology..... | | | | | | 92 | 209 | | 301 |
| Total | \$ 13,363 | \$ | \$ | \$ 5,403 | \$ | \$ 92 | \$ 209 | \$ | \$ 19,067 |

(1) Includes communication expense of \$397 and travel expense of \$940.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|-----------------------------------|------------|
| ALDERMAN, GEOFFREY M. | \$ 117,780 |
| AMRUD, SUSAN C. | 219,451 |
| ANDERSON, KRISTIN | 51,402 |
| ANTHONY, M. RAYMOND | 140,781 |
| ARMITAGE, RANDY | 70,892 |
| ARNOLD, JERRY G. | 103,032 |
| AUSTMAN, DUSTIN.... | 103,730 |
| BABCOCK, KERRY K. | 108,807 |
| BAINS, SANDEEP SINGH..... | 105,005 |
| BAKER, DWAYNE A. | 101,508 |
| BARNSLEY, GRANT W. | 84,075 |
| BARSI, L. SHAWNA | 51,386 |
| BAYER, FRIEDRICH WILHELM | 138,333 |
| BECKMAN, BARTLET RAY..... | 55,701 |
| BENDER, JOEL D. | 125,817 |
| BILAN, STEVEN..... | 92,865 |
| BOAN, SUSAN..... | 94,359 |
| BOSGOED, RYAN A. | 84,307 |
| BROCKETT, ROBIN..... | 71,579 |
| BRODA, KYLE..... | 77,611 |
| BROOMAN, GLEN R. | 77,981 |
| BURKE, THOMAS F. | 78,564 |
| CALLAHAN, TWYLA D. | 57,908 |
| CARR, MICHAEL J. R. | 86,178 |
| CHRISTENSON, MAXINE-RAE..... | 77,981 |
| CLARKE, JODY | 63,439 |
| COATES, KAREN L. | 115,692 |
| CORBETT, DANIEL..... | 65,433 |
| CROSSMAN, MARSHA..... | 94,304 |
| DANIELSON, RON L. | 78,114 |
| DEASON, LORNE | 71,041 |
| DEBRUIN, PAUL | 66,036 |
| DRAPER FORSYTHE, JENNIFER D. | 73,535 |
| DUNCAN, TAMMY L. | 89,466 |
| ECKERT, KEVIN J. | 90,672 |
| EMERY, KENTON S. | 104,076 |
| ESCOTT, MICHAEL W. | 82,619 |
| FAIRWEATHER, JUDY | 59,826 |
| FINK, MICHAEL N. | 75,909 |
| FLETCHER, DEREK L. | 52,476 |
| FORSTER, KARINA I. | 115,692 |
| FORTUGNO, MARIA A. | 99,157 |
| FREY, KEVIN S. | 72,102 |
| GARCIA, ROSELLE P. | 63,985 |
| GARDNER, IAN V. | 68,234 |
| GAUBE, RONALD J. | 76,928 |
| GODFREY, KELLY..... | 69,811 |
| GOERTZ, COLTEN D. | 50,883 |
| GORDON, BRENT E. | 85,778 |
| GORGCHUCK, JAMES | 78,201 |
| GOSSELIN, SANDRA MARIE | 53,280 |
| GOVE, TERRANCE A. | 85,424 |
| GRAHAM, DEBORAH | 74,827 |
| HAGGUI, FAYCAL..... | 68,822 |
| HAMILTON, AARON | 122,768 |
| HAQUE, SAMEEMA T. | 115,253 |
| HARRIS, KELLY A. | 70,983 |
| HATFIELD, VANESSA D. | 72,658 |
| HILDERMAN, JASON K. | 69,709 |
| HILL, SHERRY | 56,826 |
| HOLLIS, TIM M. | 77,441 |
| HRISCHUK, LES | 76,585 |
| HUNT, MEGAN | 125,817 |
| ILLINGWORTH, MARY-ELLEN | 57,813 |
| IM, JANET SIRHEE | 88,317 |
| JABLAM, GORAN..... | 118,605 |

| | |
|-----------------------------------|---------|
| JUCHACZ, COLETTE | 102,768 |
| KASKIW, LEONARD M. | 131,181 |
| KEIL, JAMES ROBERT..... | 95,521 |
| KLASSEN, ILA J. | 115,250 |
| KLIEWER, KELVIN M | 86,732 |
| KLOTZ, DENISE | 128,775 |
| KRZNAR, SUSAN | 85,710 |
| LANGGARD, ANDREW E. | 71,073 |
| LEADER, TREVOR P. | 57,265 |
| LI, DE ZHEN | 68,558 |
| LINDEMANN, DALE A. | 65,678 |
| LONG, DOUG | 71,843 |
| LOVE, KENNETH G. | 68,635 |
| LOY, SHAUNA..... | 85,530 |
| LUCIAK, MICHAEL D. | 76,954 |
| MAZOKHA, NATALIYA | 77,475 |
| MCCONNELL, JAS | 68,464 |
| MCCULLOUGH, LEANNE M. | 58,034 |
| MCMILLAN, TRACY A. | 53,280 |
| MCRORIE, GLEN L. | 126,978 |
| MELA, VICTOR..... | 69,240 |
| MESENCHUK, WAYNE | 103,644 |
| MEYER, KIM | 114,453 |
| MILLER, SHERRYLEE A. | 61,377 |
| MITCHELL, GRAEME G. | 97,254 |
| MOORGEN, STEPHEN | 58,009 |
| MORGAN, JAMES A. | 63,053 |
| MUGOT, RUEL | 64,124 |
| MUNSHI, STUTI..... | 83,791 |
| MURRAY, ESTATE OF RICHARD J. | 80,405 |
| OLEKSYN, OLI O. | 78,547 |
| ORBAN, JENNA MARIE..... | 67,653 |
| PARENTEAU, CHAD T. | 71,087 |
| PARENTEAU, PATRICIA L. | 125,817 |
| PERRY, CONNIE D. | 74,061 |
| PETERS, J. TYLER..... | 75,039 |
| PHAN, IRENE | 69,082 |
| POOLE, LINDA E. | 96,261 |
| POPADYNEC, PAULETTE | 77,988 |
| PRESTON, BRENT..... | 97,263 |
| RHODES, KENT N. | 85,989 |
| ROJAS, ALEXANDER | 102,152 |
| SANSO, CARLA..... | 92,161 |
| SCHACHTER, SAUL L. | 78,830 |
| SCHMIDT, DALE L. | 70,892 |
| SEIDLITZ, DON E. | 68,151 |
| SELENSKY, LYNN M. | 59,609 |
| SERVISS, JASON..... | 76,510 |
| SHEWCHUK, GRANT | 78,692 |
| SHOULAK, TIMOTHY C. | 79,482 |
| SIEBERT, TEDDI L. | 90,780 |
| SMITH, AIMEE L. | 125,817 |
| SMITH, KELLI R. | 67,054 |
| SOLOVKA, ANASTASIA | 75,306 |
| STRETCH, SHELLEY L. | 70,890 |
| SUDERMAN, PETER J. | 157,125 |
| SWARBRICK, JONATHAN S. | 118,311 |
| TALLMADGE, SHAWN | 78,251 |
| THOMSON, AIDEN | 52,177 |
| USICK, LOUISE M. | 147,513 |
| VAN PARYS, CONNOR C. | 71,517 |
| VILLEBRUN, GUY | 77,978 |
| WALL, JASON B. | 85,161 |
| WESSELS, SHELLY M. | 104,115 |
| WILKES, DAVID W. | 80,401 |
| YOUNG, BRENT..... | 104,145 |

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|--|------------|
| BMO PURCHASE CARDS-LABOUR RELATIONS & WORKPLACE SAFETY | \$ 927,355 |
| MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION..... | 337,370 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES..... | 3,519,194 |
| MINISTER OF FINANCE-MINISTRY OF JUSTICE | 62,987 |
| UNIVERSITY OF SASKATCHEWAN..... | 51,263 |

Parks, Culture and Sport (Vote 27)

The Ministry's strategic focus is on quality of life and economic growth. The Ministry works with diverse groups and communities to enhance the Province's cultural, artistic, recreational and social life; to promote excellence in the arts, culture, heritage and sport; and to support a vibrant and growing arts and cultural community. The Ministry manages and enhances Saskatchewan's provincial parks system, conserves ecosystems and cultural resources, and provides recreational and interpretive opportunities for park visitors.

Central Management and Services (Subvote PC01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, information management, communications, strategic policy, program planning and evaluation, legislation and other operational services including head office and program-based accommodations required for the delivery of the Ministry's mandate.

Program Delivery

Provides support for strategic policy, planning and reporting, financial continuous improvement and accommodation services, information management, communications and program development.

Parks (Subvote PC12)

Objective

Provides recreational, interpretive and educational opportunities for park visitors to promote tourism and to conserve the ecosystems and cultural resources contained in provincial parks. Maintains and constructs Ministry facilities within the provincial parks system, supports the regional parks system and provides assistance for the operations of urban parks.

Program Delivery

Provides provincial planning, policy and program direction for the park system including visitor programs and service design, conservation and ecosystem management, policy, legislation and regulatory services, infrastructure planning and project delivery. Funding is also provided to regional parks.

Resource Stewardship (Subvote PC18)

Objective

Provides policy, advisory, regulatory and other services on the arts, culture, heritage, sport and recreation sectors. It provides for the operation and preservation of provincial assets at the Royal Saskatchewan Museum. It makes these assets accessible to educate and engage the public on Saskatchewan's natural history.

Program Delivery

Provides policy, advisory, regulatory services and grants to the arts, culture, heritage, sport and recreation sectors. It operates the Royal Saskatchewan Museum (RSM) and preserves the provincial assets stored at the Museum. Staff operate the RSM, support operations for the T.rex Discovery Centre and the Athletics Commission of Saskatchewan.

Community Engagement (Subvote PC19)

Objective

Provides and administers financial assistance to individuals, organizations, and communities related to arts, culture, heritage, sport and recreation. These investments support the commercial viability and growth of the creative sector, and support the development of a rich array of sport, cultural, heritage and recreational opportunities.

Program Delivery

Provides funding to sport, recreation, arts, culture and heritage organizations that provide public programs and services.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Parks, Culture and Sport

| | (thousands of dollars) | | | | | | | | |
|--|------------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|----------------|---------------------|------------------|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
| Central Management and Services (PC01) | | | | | | | | | |
| Minister's Salary (Statutory)..... | \$ 52 | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ 52 |
| Executive Management..... | 569 | | | 49 | | | | | 618 |
| Central Services..... | 1,549 | | | 2,378 | | | | | 3,927 |
| Accommodation Services..... | | | | 4,461 | | | | | 4,461 |
| Subvote Total | 2,170 | | | 6,888 | | | | | 9,058 |
| Parks (PC12) | | | | | | | | | |
| Provincial Park Programs..... | 3,756 | | | 1,133 | | | | | 4,889 |
| Parks Capital Projects..... | | | | | | | | | |
| Parks Preventative Maintenance..... | 136 | | | 1,456 | | | | | 1,592 |
| Regional Parks..... | | 523 | | | | | | | 523 |
| Urban Parks..... | | 500 | | | | | | | 500 |
| Commercial Revolving Fund - Subsidy..... | | 8,404 | | | | | | | 8,404 |
| Subvote Total | 3,892 | 9,427 | | 2,589 | | | | | 15,908 |
| Resource Stewardship (PC18) | | | | | | | | | |
| Operational Support..... | 1,988 | | | 315 | | | | | 2,303 |
| Support for Provincial Heritage and Culture..... | | 1,122 | | 69 | | | | | 1,191 |
| Royal Saskatchewan Museum..... | 1,993 | | | 585 | | | | | 2,578 |
| Subvote Total | 3,981 | 1,122 | | 969 | | | | | 6,072 |
| Community Engagement (PC19) | | | | | | | | | |
| Community Sport, Culture and Recreation Programs..... | | 750 | | | | | | | 750 |
| Heritage Institutions and Saskatchewan Science Centre..... | | 5,415 | | | | | | | 5,415 |
| Saskatchewan Arts Board..... | | 6,610 | | | | | | | 6,610 |
| Community Initiatives Fund..... | | 8,645 | | | | | | | 8,645 |
| Creative Saskatchewan..... | | 7,314 | | | | | | | 7,314 |
| Saskatchewan Heritage Foundation..... | | 300 | | | | | | | 300 |
| Subvote Total | | 29,034 | | | | | | | 29,034 |
| Non-Appropriated Expense Adjustment | | | | | | | | | |
| Amortization - Infrastructure..... | | | | | | 676 | | | 676 |
| Amortization - Land, Buildings and Improvements..... | | | | | | 3,499 | | | 3,499 |
| Amortization - Machinery and Equipment..... | | | | | | 472 | | | 472 |
| Amortization - Transportation Equipment..... | | | | | | 74 | 1 | | 75 |
| Amortization - Office and Information Technology..... | | | | | | 76 | | | 76 |
| Subvote Total | | | | | | 4,797 | 1 | | 4,798 |
| Total | \$ 10,043 | \$ 39,583 | \$ | \$ 10,446 | \$ | \$ 4,797 | 1 \$ | \$ | \$ 64,870 |

(1) Includes communication expense of \$139 and travel expense of \$302.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|---------------------------------|-----------|
| ADREES, SOHAIL..... | \$ 76,280 |
| BAMFORTH, EMILY L | 59,672 |
| BANADYGA, DARIN..... | 138,333 |
| BAUMANN, MELANIE | 83,732 |
| BENOIT, MICHAEL | 59,966 |
| BRYCE, CYNTHIA L..... | 59,661 |
| CAMPESI, ROBIN..... | 93,573 |
| CASWELL, CANDACE | 88,869 |
| CHIN, CORY A. | 70,888 |
| CHU, THUAN N. | 79,790 |
| CLINCKE, DOMINIQUE J. | 94,366 |
| CLOUTIER, KIMBERLY A. | 62,998 |
| CURRIE, AMANDA E. | 70,592 |
| DARGIN, WADE L. | 75,193 |
| DAVIS, BYRON W. | 138,333 |
| DAWSON, BRUCE W. | 94,194 |
| ENEVOLDSEN, RYAN A. | 89,673 |
| FERLEYKO-ALLEN, KIMBERLEY | 67,975 |
| FINK, JENNIFER A. | 76,940 |
| FRIER, SANDRA (DANAЕ)..... | 51,167 |
| GAFFNEY, KEN | 62,528 |
| GEREIN, AARON T. | 75,363 |
| GERMANN, CARLOS..... | 89,105 |
| GRAHAM, SUSAN M. | 92,196 |
| GRZYB, LAURA L. | 62,413 |
| HALVORSEN, LYNETTE..... | 119,004 |
| HAMNETT, PAUL DANIEL | 96,965 |
| HANNA, ROBERT JR. | 84,009 |
| HAY, REBECCA L. | 54,842 |
| HYRHORCZUK, BRANT M. | 82,718 |
| JACOBS, DEANNA MAE..... | 71,617 |
| JALIL, NUSRAT..... | 60,280 |
| JANZEN, MARLON | 64,455 |
| JOHNSON, BRENDA L. | 94,606 |
| JOHNSON, JENNIFER..... | 160,542 |
| KABLYS, VICTORIA..... | 68,984 |
| KEITH, PATRICK THOMAS..... | 105,569 |
| KOSOLOFSKI, TREVOR JAMES | 107,295 |
| LAU, WAI SUM (YASMIN) | 53,208 |
| LEUSINK, LINDA..... | 86,133 |
| LINDEMANN, DAVID A. | 78,873 |
| LIVINGSTON, GAYATHREE | 58,080 |
| LODA, KHALID..... | 85,714 |
| LONG, WES | 55,265 |
| LONGPRE, GLEN A. | 106,212 |
| LOOYESTEIN, DOROTHY | 97,526 |
| LOVE, JILL M. | 50,437 |
| MACDOUGALL, TWYLA | 208,430 |
| MACKASEY, J. PATRICK..... | 95,525 |
| MCCANNEL, BRUCE | 69,634 |
| MCCONNELL, LUKE..... | 86,706 |
| MCCORMICK, KEN W. | 111,733 |
| MCEACHERN, ROBERT | 62,527 |
| MCKELLAR, RYAN C. | 88,227 |
| MCLoughlin, NICOLE..... | 65,185 |
| MCNABB, TERA L. | 71,334 |
| MEASNER, DALE HENRY | 88,460 |
| MENZIES, PETER A. | 125,817 |
| MILLIGAN, JOSEPH M. | 81,933 |
| MOREY, TRACY BARBARA..... | 114,938 |
| MURRAY, KATHLEEN P. | 84,470 |
| PETERS, JANET CAROL..... | 114,453 |
| PORTER, NANCY | 101,955 |
| POTTER, CHRISTINE | 103,804 |
| POULIN, RAY G. | 104,145 |
| RABYJ, LINSAY ANGELA | 81,217 |

| | |
|-------------------------------|---------|
| RICHARDS, THOMAS | 87,759 |
| ROSS, CARRIE | 72,912 |
| ROTH, MICHAEL S. | 118,686 |
| RUNOLFSON, JON J. | 55,253 |
| SAKires, JESSE R. | 113,943 |
| SCHAFER, SARAH..... | 73,461 |
| SCHEER, CYNTHIA..... | 55,265 |
| SCHIEFNER, LARRY E. P. | 72,414 |
| SEARCY, WENDY D. | 104,145 |
| SHEFFIELD, CORY S. | 94,359 |
| SHUM, BETTA..... | 58,602 |
| SIEGFRIED, EVELYN..... | 94,359 |
| SNELL, JOHN F. | 104,145 |
| ST GEORGE, HILLARY SEAN..... | 75,193 |
| STECYK, LARRY FRED | 69,118 |
| STILLING, RICHARD A. | 119,585 |
| SUTTER, GLENN | 94,359 |
| SZAKACS, JENNIFER D. | 111,208 |
| TESSIER, HEATHER J. | 76,415 |
| TERA, LEANNE K. | 136,550 |
| THIBAULT, JALAIN..... | 64,285 |
| THOMAS, MARVIN..... | 73,252 |
| THOMAS, PATRICIA G. | 71,913 |
| THOMPSON, JENNIFER A. | 83,374 |
| THORNE, CATHY M. | 57,133 |
| TONITA, ADAM R. | 65,705 |
| TOTH, JAMIE A. | 60,342 |
| TREMBLAY, MICHEL E. | 95,525 |
| VARJASSY, JONATHAN | 110,310 |
| VERRALL, ELIZABETH | 101,077 |
| WALTER, THERESA MARIE | 51,647 |
| WEINBENDER, KIMBERLEY D. | 75,199 |
| WEIR, DARREN A. | 80,465 |
| WOLBAUM, SANDRA L. | 52,461 |
| ZANDER, CELESTE | 60,552 |

Allowances for Members with Additional Duties

| | |
|-----------------------|-----------|
| MAKOWSKY, GENE | \$ 48,969 |
| OLAUSON, ERIC D. | 2,629 |

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Parks (PC12)

Regional Parks

| | |
|--|------------|
| SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC. | \$ 523,000 |
|--|------------|

Urban Parks

| | |
|---------------------------------|------------|
| MEEWASIN VALLEY AUTHORITY | \$ 500,000 |
|---------------------------------|------------|

Commercial Revolving Fund - Subsidy

| | |
|--------------------------------|--------------|
| COMMERCIAL REVOLVING FUND..... | \$ 8,404,000 |
|--------------------------------|--------------|

Resource Stewardship (PC18)

Support for Provincial Heritage and Culture

| | |
|--|------------|
| CANADIAN ACADEMY OF RECORDING ARTS AND SCIENCES (CARAS)..... | \$ 280,000 |
| SASK. SPORT INC. | 425,003 |
| SASKATCHEWAN WESTERN DEVELOPMENT MUSEUM..... | 250,000 |

Community Engagement (PC19)

Community Sport, Culture and Recreation Programs

| | |
|--|------------|
| 2019 WESTERN GAMES HOST COMMITTEE..... | \$ 750,000 |
|--|------------|

Heritage Institutions and Saskatchewan Science Centre

| | |
|--|------------|
| SASKATCHEWAN SCIENCE CENTRE INC. | \$ 605,000 |
| SASKATCHEWAN WESTERN DEVELOPMENT MUSEUM..... | 4,181,000 |
| WANUSKEWIN HERITAGE PARK AUTHORITY..... | 629,000 |

Saskatchewan Arts Board

| | |
|------------------------------|--------------|
| SASKATCHEWAN ARTS BOARD..... | \$ 6,610,000 |
|------------------------------|--------------|

Community Initiatives Fund

| | |
|----------------------------------|--------------|
| COMMUNITY INITIATIVES FUND | \$ 8,645,250 |
|----------------------------------|--------------|

Creative Saskatchewan

| | |
|----------------------------|--------------|
| CREATIVE SASKATCHEWAN..... | \$ 7,314,000 |
|----------------------------|--------------|

Saskatchewan Heritage Foundation

| | |
|---------------------------------------|------------|
| SASKATCHEWAN HERITAGE FOUNDATION..... | \$ 300,000 |
|---------------------------------------|------------|

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|--|--------------|
| BMO PURCHASE CARDS-PARKS, CULTURE & SPORT | \$ 1,041,013 |
| HENDERSON, NORMAN S. | 52,279 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES | 6,452,161 |
| MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT..... | 1,204,000 |
| OMAR'S WELDING | 106,773 |
| STEINHUBLE'S MASONRY LTD. | 69,955 |
| TEMPLEMAN, KATHERINE | 50,000 |

Other Expenses

Listed by payee are expenses of \$50,000 or more which are not included in the above categories.

| | |
|---|------------|
| K.S.G. CONSTRUCTION MANAGEMENT LTD. | \$ 101,217 |
|---|------------|

Goods and Services

Minister's Travel

| | |
|----------------------|----------|
| MAKOWSKY, GENE | \$ 4,727 |
| OLAUSON, ERIC | 837 |

Public Service Commission (Vote 33)

The Public Service Commission is the central human resource agency for the Government of Saskatchewan. The Commission provides leadership and policy direction to all ministries to enable a high-performing and innovative professional public service. The Commission works with ministries to ensure effective workforce management by supporting delivery of foundational services such as payroll, staffing and classification, and strategic support including labour relations and organizational development.

Central Management and Services (Subvote PS01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, human resource information management, communications and other operational services, including accommodations, required for the delivery of the Commission's mandate.

Program Delivery

The program provides support for information technology, office accommodation, and mail services through the Ministry of Central Services.

Human Resource Service Centre (Subvote PS06)

Objective

Provides human resources, benefits and payroll administration services to government employees. It also provides for the government-wide information technology systems required for payroll purposes and human resource management.

Program Delivery

The program maintains payroll and benefit files for the public service and supports the government-wide information technology systems required for human resource management. The program also provides funding to support the Commission's operational priorities.

Employee Relations and Strategic Human Resource Services (Subvote PS04)

Objective

Provides a wide-range of human resource programs and expertise to government including collective bargaining, compensation and benefits, planning, safety and wellness, recruitment and organizational development.

Program Delivery

The program represents the Government in the negotiation of collective agreements with bargaining agents. It provides labour relations services to management and develops and administers classification, compensation and benefit systems for the public service. It leads the development and implementation of government-wide human resource strategies, plans, policies and public interest disclosure, as well as, provides legislative access and privacy services to the Commission. It also leads corporate health, safety and wellness initiatives and programs.

Human Resource Consulting Services (Subvote PS03)

Objective

Provides human resource consulting and advisory services to all ministries and implements government-wide human resource strategies.

Program Delivery

The program provides human resource consulting and advisory services directly to ministries and some external agencies. Services include staffing advice and support, labour relations, organizational effectiveness, workforce planning, and learning and development.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Commission's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

Public Service Commission

| | (thousands of dollars) | | | | | | | | |
|--|------------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|-----------------|---------------------|------------------|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
| Central Management and Services (PS01) | | | | | | | | | |
| Executive Management..... | \$ 339 | \$ | \$ | \$ 25 | \$ | \$ | \$ | \$ | \$ 364 |
| Central Services..... | 828 | | | 970 | | | | | 1,798 |
| Accommodation Services..... | | | | 2,921 | | | | | 2,921 |
| Subvote Total | 1,167 | | | 3,916 | | | | | 5,083 |
| Human Resource Service Centre (PS06) | | | | | | | | | |
| Employee Relations and Strategic Human Resource Services (PS04)..... | 7,677 | | | 3,432 | | | | | 11,109 |
| Human Resource Consulting Services (PS03)..... | 7,203 | | | 1,240 | | | | | 8,443 |
| Non-Appropriated Expense Adjustment | | | | | | | | | |
| Amortization - Land, Buildings and Improvements..... | | | | | | 218 | | | 218 |
| Amortization - Office and Information Technology..... | | | | | | 85 | | | 85 |
| Subvote Total | | | | | | 303 | | | 303 |
| Total | \$ 24,123 | \$ | \$ | \$ 8,896 | \$ | \$ 303 | \$ | \$ | \$ 33,322 |

(1) Includes communication expense of \$15 and travel expense of \$150.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|-----------------------------------|-----------|
| ABDULLAHI, AMAL | \$ 78,129 |
| ACKERMAN, DONNA I. | 58,808 |
| ADAMS, MICHELE T. | 53,280 |
| AHLUWALIA, PAMELA..... | 87,099 |
| ALDRICH, ORVILLE H. | 124,138 |
| AMYOTTE, NANCY A. | 82,802 |
| ANAKA, SARA A. | 81,008 |
| ANDERSON, DIANE C. | 50,895 |
| ANDERSON, NANCY S. | 53,053 |
| ARAVINTHAN, VAIJAYANTHY BAJA..... | 57,541 |
| ARMSTEAD, MEGAN..... | 75,682 |
| ARONG, OMORINOLA..... | 81,750 |
| ATKINSON, PEGGY..... | 84,274 |
| AULIE, KAREN DEANNE | 221,981 |
| AUSTMAN, KARL E. | 115,305 |
| BADLEY, GALE E. | 53,280 |
| BARBER, DAVE | 94,725 |
| BASSENDOWSKI, JEFF C. | 104,911 |
| BAST, SHARON A. | 53,181 |
| BATES, KARIN J. | 57,541 |
| BEAULIEU, MICHELLE | 56,501 |
| BEHL, BONNIE | 57,932 |
| BEROS, MEGAN T. | 57,925 |
| BILY, AMANDA A. | 92,185 |
| BISCHOP, KAREN | 70,828 |
| BJOLA-MATILEG, CARRIE | 138,291 |
| BOECHLER, KAREN..... | 68,007 |
| BOHAY, SHERRY | 135,150 |
| BOKITCH, PATRICIA | 137,172 |
| BOTTING, DYLAN P. | 89,955 |
| BRAILEAN, SANDRA J. | 85,560 |
| BURANT, CARY A. | 107,236 |
| BURKE, CLAUDIA..... | 127,785 |
| BURROWS, SANDRA J. | 61,984 |
| BUSBY, CHERYL R. | 90,470 |
| BUSCH, BARKLEY T. | 91,161 |
| BUTTERFIELD, LINDSEY | 58,671 |
| BUTZ, KEELY..... | 99,543 |
| CALDER, JANE M. | 83,304 |
| CANNING, THERESA R. | 53,280 |
| CARTER, ROSS F. | 84,004 |
| CHERRY, SILVER..... | 61,083 |
| CLARK, JANINE | 52,599 |
| CONCEPCION, BRYAN | 76,793 |
| COPE, DEBBIE | 53,280 |
| COPE, SHELLEY D. | 81,966 |
| CORBIN, MARK A. | 94,680 |
| COULTHARD, MAIRE | 105,411 |
| CSADA, BRITTANY L. | 78,961 |
| D'ANDREA, AMY C. | 81,252 |
| DANIELS, DALE R. | 140,230 |
| DAVIDSON, JENNIFER..... | 91,699 |
| DAY, VICKI M. | 55,649 |
| DEAN, LISA D. | 50,713 |
| DECK, RAY J. | 166,467 |
| DEIBERT, AMY A. | 81,160 |
| DELORME, SUSAN..... | 83,772 |
| DERMODY, BRENDA | 57,639 |
| DUBORD, JENNIFER..... | 75,701 |
| ELDER, JANELL G. | 104,003 |
| ENGLOT, JAMES B. | 136,551 |
| ERMEL, WENDY A. | 57,541 |
| FELICIANO, KRISTINE JOY..... | 103,327 |
| FISHER, LISA..... | 50,077 |
| FLAMAN, COLLEEN M. | 114,453 |
| FONTAINE, GISELE..... | 125,817 |

| | |
|--------------------------------------|---------|
| FRANCIS, GLENDA M. | 138,933 |
| FRASER, DONNA..... | 55,580 |
| FRIESEN, DIANE M. | 102,921 |
| GAO, BO..... | 63,505 |
| GARDNER, NANCY..... | 120,517 |
| GAVIGAN, MICHELLE | 53,554 |
| GEBHART, SHAUNA L. | 71,655 |
| GELSINGER, DANIEL WM. | 79,309 |
| GERLACH, LORETTA | 125,250 |
| GIANNOUTSOS, AIKATERINE..... | 57,541 |
| GOODFELLOW, CURTIS H. | 152,016 |
| GRAN, NATALIE D. | 85,742 |
| GRiffin, TARA M. | 59,630 |
| GRUDNIZKI, NATHAN..... | 53,984 |
| GULLICKSON, TARYN R. | 77,847 |
| GURSKI, DIANE H. | 94,563 |
| GYORFI, JOYCE A. | 53,181 |
| HAMILTON, BRITANY ELIZABETH MAY..... | 62,692 |
| HARMON, MICHELLE | 113,304 |
| HARRIS, SABRINA M. | 61,377 |
| HAYES, M. SUSAN..... | 57,541 |
| HEINZIG, KRISTA..... | 94,725 |
| HERZBERGER, PENNY L. | 81,668 |
| HOEDEL, STELLA A. | 57,541 |
| HORSMAN, CHRISTINE..... | 108,766 |
| HUNTER, LAURA LYNN..... | 109,818 |
| HUSDAL, DANIKA B. | 57,836 |
| IKOMI, OLU | 75,255 |
| INGRAM, CRISELDA M. P. | 53,443 |
| ISAAC, KATHLEEN..... | 57,541 |
| IVES, KIMBERLEY | 108,710 |
| JALBERT, KIM..... | 68,570 |
| JELLOCOE, KAREN P. | 114,453 |
| JENSEN, CATHERINE M. | 61,377 |
| JENSEN, SHANNON N. | 77,367 |
| JOHNSON, VALLI R. | 94,077 |
| JONES, DEVIN T. | 107,400 |
| JORDAN, STEPHANIE | 63,508 |
| KARWANDY, TYLER..... | 110,136 |
| KELLER, JOSEPHINE | 73,316 |
| KELLY, KEN J. | 96,856 |
| KENE-ARODIWE, CHINELO LILLIAN..... | 68,373 |
| KINCADE, DANIELLE M. | 95,458 |
| KISH, CURTIS E. | 114,453 |
| KISTNER, SCOTT F. | 141,546 |
| KONASAVAGE, PAUL D. | 57,378 |
| KUNTZ, DEBORAH M. | 108,078 |
| KUNTZ, LINDA ANNE..... | 97,229 |
| KUYEK, TERRANCE A. | 125,817 |
| LAHAYE, KENDRA R. | 88,884 |
| LAMONT, ANDREA R. | 85,728 |
| LANGSHAW, MARY ANN T. | 67,693 |
| LASCHUK, STEVE | 111,339 |
| LATUKHINA, MARIA..... | 53,215 |
| LESTER, CARRIE L. | 104,402 |
| LEWIS, CAROLYN..... | 62,159 |
| LINFORD, LISA M. | 91,641 |
| LINTON, ELAINE E. | 104,145 |
| LLOYD, BRYAN E. | 105,045 |
| LUDTKE, JESSICA | 88,039 |
| LUTES, DEBBIE | 65,049 |
| LY, HANNA H. | 62,753 |
| MACDONALD, JANICE J. | 113,791 |
| MACLEOD, CARLA..... | 104,145 |
| MAHUSSIER, ALLISON D. | 88,380 |
| MALLOW, DIANNA M. | 61,377 |
| MARISI, PATTI..... | 99,543 |
| MARKEL, SHELLEY | 57,541 |
| MARSHALL, TING | 75,624 |
| MASTERS, ANDREW TRISTEN | 66,016 |
| MATTRECK, ELIZABETH | 127,629 |
| MCDAVID, BREIGH D. | 111,915 |
| MCGREGOR, PAUL ROBERT..... | 115,794 |
| MCLEOD, BRIDGET A. | 138,333 |
| MCMILLAN, DEANNE M. | 94,725 |
| MCPHERSON, MAXINE R. | 86,715 |

| | | | |
|---------------------------|---------|---------------------------|---------|
| MILNE, NADINE M. | 82,235 | VEILLEUX, CASSANDRA C. | 70,513 |
| MINTENKO, CHRISTINE | 94,026 | VERMETTE, WENDY L. | 84,018 |
| MOLNAR, SUSAN D. | 51,975 | VICZKO, STEFANIE A. | 91,022 |
| MOORE, ADAM PAUL | 76,365 | VOLDEN, SANDRA | 55,912 |
| MOORE, JOELLA G. | 103,318 | VON HAGEN, LORRAINE M. | 125,817 |
| MOWBRAY, GWEN C. | 121,737 | WAITHE, TAMMY | 72,826 |
| MULLAN, AMANDA LEA | 70,854 | WALTON, LAUREN A. | 114,444 |
| NADORZNICK, KAREN | 57,541 | WANJALA, MARY BRIGID | 75,485 |
| NAMETH, DAVID J. | 89,131 | WASNICK, BEV A. | 94,725 |
| NAVARRO, MARY GRACE P. | 53,243 | WATSON, SYDNEY A. | 54,489 |
| NELSON, DEBBIE | 51,614 | WESLOWSKI, TAMMY L. | 62,190 |
| NEMETH, LESLIE | 61,377 | WHITEHEAD, SHELLEY CLAIRE | 70,676 |
| NGUYEN, KHANG | 65,180 | WIENS, TREVOR K. | 76,848 |
| NICOLLE, TRUDY | 103,998 | WILCOCKS, LINDA K. | 60,775 |
| OLSON, LINNEA L. | 80,351 | WILSON, CINDY | 62,045 |
| OLYNYK, CHERYL | 85,833 | WINCHERAUK, DON | 103,348 |
| OMANOVIC, ADISA | 68,373 | WIWCHARUK, MEGAN R. | 75,768 |
| ORBAN, JANINE MARIE | 114,453 | WOOD, HEATHER L. | 93,561 |
| OTTENBREIT, NICOLE M. | 57,541 | WOODS, KAREN | 80,100 |
| PADILLA, BONNIE Y. | 57,541 | WOWCHUK, ROSEMARIE | 52,258 |
| PARKER, COLLEEN L. | 105,405 | YANG, YAMEI | 89,739 |
| PAULHUS, JILL | 51,563 | YASINSKI, LAURIA | 57,541 |
| PERRY, MANDY A. | 74,154 | YOUNG, SHAUNA D. | 114,453 |
| PETERS, CARLA M. | 60,066 | ZABURKO, MARIIA | 82,695 |
| PILON, LORI-ANN | 138,933 | ZIEGLER, LISA M. | 53,681 |
| QIN, PUYAN NATALIE | 57,541 | | |
| REGENT, LEAH M. | 138,933 | | |
| REID-SKAGOS, ALLYSON D. | 97,688 | | |
| REIMER, PATRICIA M. | 61,288 | | |
| REISS-HOWE, SHARON | 81,966 | | |
| RESTALL, JULENE R. | 106,536 | | |
| RICH, MEGAN | 77,825 | | |
| RICHMOND, KATHERINE SUSAN | 52,627 | | |
| ROLLES, TRACY L. | 74,376 | | |
| ROSS, KAREN | 53,219 | | |
| RUEL, JACQUELINE | 88,476 | | |
| SAFINUK, KEVIN WAYNE | 104,145 | | |
| SAZYNSKI, CANDACE L. | 110,640 | | |
| SCHAFFER, GERONDA | 103,696 | | |
| SCHIEFNER, PATRICIA | 81,736 | | |
| SCHMIDT, KATHERINE D. | 75,255 | | |
| SCHWARTZ, KAREN E. M. | 62,827 | | |
| SEEFRIED, KAREN J. | 115,269 | | |
| SELINGER, KRISTEN A. | 112,779 | | |
| SHUBA, KIM N. | 74,154 | | |
| SILLER, MEGAN D. | 76,353 | | |
| SIMON, KELLY | 70,507 | | |
| SLATER, TIA | 65,422 | | |
| SOROKA, NADINE F. | 83,457 | | |
| SPARVIER, RENEE | 119,976 | | |
| SPELAY, JANNA M. | 108,144 | | |
| SPENCE, WENDI | 114,453 | | |
| STALLARD, TANIS I. | 52,750 | | |
| STOREY, SHEVAWN | 80,634 | | |
| SUDOM, KATHERINE M. | 54,069 | | |
| SURKAN, TAMI L. | 93,084 | | |
| SWINNERTON, JACKIE L. | 102,559 | | |
| SYMONDS, BRENDA L. | 96,418 | | |
| SYRNYK, MARIE C. | 61,377 | | |
| TAYLOR, KADINE | 76,449 | | |
| TETLOCK, JANET D. | 53,067 | | |
| THAIN, EILIDH | 88,191 | | |
| THIESSEN, BROOKE K. | 50,472 | | |
| THOMAS, LOWLE D. | 100,773 | | |
| THOMPSON, KARI | 103,998 | | |
| THOMPSON, TARA J. | 51,952 | | |
| TOCHOR, DENISE M. | 77,533 | | |
| TOWNSEND, CINDY L. | 94,725 | | |
| TRAVIS, Verna | 81,201 | | |
| TUER, GREGORY NEIL | 169,576 | | |
| TUNISON, KELLY L. | 111,471 | | |
| URSU-KULCSAR, JANICE D. | 115,286 | | |
| VALLEE, MARILYN LOUISE | 50,679 | | |
| VAN CAESEEELE, AUDREY | 50,829 | | |
| VAN IDERSTINE, JEFF | 114,453 | | |
| VAN LUVEN, TAMMY | 53,280 | | |

Goods and Services

Minister's Travel

CHEVELDAYOFF, KENNETH A.\$ 1,359

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|--|------------|
| BMO PURCHASE CARDS-PUBLIC SERVICE COMMISSION | \$ 880,600 |
| CONEXUS ARTS CENTRE | 75,721 |
| FCI ACCELERATED SOLUTIONS INC. | 61,841 |
| MINISTER OF FINANCE-MINISTRY | |
| OF CENTRAL SERVICES | 6,795,226 |
| ORACLE CANADA ULC | 189,162 |
| UNIVERSITY OF REGINA | 233,503 |
| UNIVERSITY OF SASKATCHEWAN | 71,420 |
| WILLIAMS RECOGNITION LTD. | 90,787 |

Saskatchewan Research Council (Vote 35)

The Council helps the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. This is done through research, development and the transfer of innovative scientific and technological solutions, applications and services.

Saskatchewan Research Council (Subvote SR01)

Objective

Supports applied research and assists clients in the private and public sectors in the transfer and commercialization of technology to support economic development.

Transfers

All expenses from this vote were transfers to the Saskatchewan Research Council.

**Saskatchewan Research Council
(SR01) \$20,376,000**

SaskBuilds Corporation (Vote 86)

SaskBuilds will integrate, coordinate and prioritize infrastructure spending of the Province of Saskatchewan. The Corporation provides advice and recommendations for infrastructure planning and delivery by advancing major projects through contract oversight, innovative approaches to development and alternative financing models such as public-private partnerships. Through Priority Saskatchewan, SaskBuilds is also responsible for leading transformative procurement change across ministries and the Crown sector and leading the dialogue with key industry stakeholders.

SaskBuilds Corporation (Subvote SB01)

Objective

Provides a strategic and central focus to coordinate, enhance, and prioritize infrastructure planning and delivery, provide contract oversight, and identify opportunities to improve procurement across ministries and the Crown sector.

Transfers

All expenses from this vote were transfers to SaskBuilds Corporation.

**SaskBuilds Corporation
(SB01) \$ 4,880,000**

Social Services (Vote 36)

The Ministry helps children be safe from abuse and neglect and individuals to meet their basic needs and participate in their community.

Central Management and Services (Subvote SS01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, information technology, policy and planning, communications and other operational services, including head office and program-based accommodations for the delivery of the Ministry's mandate.

Program Delivery

Provides executive direction and centrally-managed services in the areas of finance, information technology, policy and planning, project management, communications and accommodation.

Child and Family Services

(Subvote SS04)

Objective

Provides programs, services and financial supports to protect children from neglect and abuse and promote the safe care of children through a continuum of family arrangements. It also funds and regulates out-of-home care arrangements for youth who require structured living arrangements.

Program Delivery

Programs and services are delivered by staff in offices across the province and through delegated agreements with First Nation Child and Family Services Agencies and an extensive network of community-based organizations. The Division supports a continuum of services that ranges from family support and family based care through to group home care.

Income Assistance and Disability Services (Subvote SS03)

Objective

Provides services and basic income support to Saskatchewan people who are temporarily or permanently unable to achieve economic self-sufficiency. It provides financial assistance to individuals and families for housing and employment supplements, child care subsidies and financial support for seniors. It also promotes economic self-sufficiency, supports inclusion of persons with disabilities and provides financial supports to individuals and families with different abilities. It operates residential facilities, crisis prevention services and supports a network of third party organizations that provide residential and day programs for persons with intellectual disabilities.

Program Delivery

Income support programs are delivered through a provincial client service centre and by regional offices across the province. Disability Programs operates residential facilities and supports a provincial network of third-party organizations that provide residential and day programs for persons with intellectual disabilities. The Office of Disability Issues provides leadership and coordination on disability policy issues for the provincial government.

Client Support (Subvote SS05)

Objective

Provides program supports which enable income assistance, disability, and child and family service delivery systems to meet client needs.

Program Delivery

Provides administrative services which enable income assistance, disability and child and family service delivery systems to meet client needs.

Housing (Subvote SS12)

Objective

Provides programs, services and financial assistance to families, seniors and others to enable access to appropriate housing.

Program Delivery

Performs the work of the Saskatchewan Housing Corporation (SHC) and is accountable for developing, designing and implementing housing programs and services for families, seniors and others. SHC promotes access to appropriate housing and creates independence and self-sufficiency for clients through its programs and services that are delivered either directly through SHC; by local housing authorities who manage SHC owned properties; or by third-party groups who own and manage properties and receive financial assistance from SHC.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Social Services

| | (thousands of dollars) | | | | | | | | |
|---|------------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|-----------------|---------------------|---------------------|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
| Central Management and Services (SS01) | | | | | | | | | |
| Minister's Salary (Statutory)..... | \$ 52 | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ 52 |
| Executive Management..... | 2,186 | | | 134 | | | | | 2,320 |
| Central Services..... | 9,801 | 1,134 | | 18,441 | | | | | 29,376 |
| Accommodation Services..... | | | | 16,668 | | | | | 16,668 |
| Subvote Total | 12,039 | 1,134 | | 35,243 | | | | | 48,416 |
| Child and Family Services (SS04) | | | | | | | | | |
| Child and Family Program Maintenance and Support..... | | 125,442 | | 1,787 | | | 52 | | 127,281 |
| Child and Family Community-Based Organization Services..... | | 118,405 | | | | | | | 118,405 |
| Child and Family Program Delivery..... | 48,658 | 55 | | 2,895 | | | 15 | | 51,623 |
| Subvote Total | 48,658 | 243,902 | | 4,682 | | | 67 | | 297,309 |
| Income Assistance and Disability Services (SS03) | | | | | | | | | |
| Saskatchewan Assistance Program..... | | 166,817 | | | | | 2,005 | | 168,822 |
| Saskatchewan Assured Income for Disability..... | | 230,777 | | | | | | | 230,777 |
| Transitional Employment Allowance..... | | 61,016 | | | | | | | 61,016 |
| Seniors Income Plan..... | | 26,973 | | | | | 9 | | 26,982 |
| Saskatchewan Employment Supplement..... | | 11,989 | | | | | 13 | | 12,002 |
| Child Care Parent Subsidies..... | | 14,566 | | | | | 12 | | 14,578 |
| Rental Housing Supplements..... | | 43,851 | | | | | 192 | | 44,043 |
| Income Assistance Community Services..... | | 6,391 | | 1,005 | | | | | 7,396 |
| Disability Services..... | | 204,148 | 2,771 | | | | 629 | | 207,548 |
| Income Assistance and Disability Services Program Delivery..... | 49,299 | 32 | | 2,769 | | | | | 52,100 |
| Seniors Personal Care Home Benefit..... | | 3,315 | | | | | | | 3,315 |
| Subvote Total | 49,299 | 769,875 | 2,771 | 3,774 | | | 2,860 | | 828,579 |
| Client Support (SS05)..... | 8,856 | 1 | | 3,536 | | | | | 12,393 |
| Housing (SS12) | | | | | | | | | |
| Program Delivery..... | 6,204 | | | 257 | | | | | 6,461 |
| Saskatchewan Housing Corporation..... | | 755 | | | | | | | 755 |
| Subvote Total | 6,204 | 755 | | 257 | | | | | 7,216 |
| Non-Appropriated Expense Adjustment | | | | | | | | | |
| Amortization - Land, Buildings and Improvements..... | | | | | | 1,096 | | | 1,096 |
| Amortization - Machinery and Equipment..... | | | | | | 10 | | | 10 |
| Amortization - Office and Information Technology..... | | | | | | 4,307 | | | 4,307 |
| Subvote Total | | | | | | 5,413 | | | 5,413 |
| Total | \$ 125,056 | \$ 1,015,667 | \$ 2,771 | \$ 47,492 | \$ | \$ 5,413 | \$ 2,927 | \$ | \$ 1,199,326 |

(1) Includes communication expense of \$42 and travel expense of \$4,333.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|----------------------------------|-----------|
| ABBS, SARAH..... | \$ 77,085 |
| ABUBAKAR, SUADH A. | 53,360 |
| ACHTYMICHUK, DONALD..... | 91,484 |
| ACORN, AMY | 79,041 |
| ACORN, BREANNE E. | 69,648 |
| ADAMS, NICOLE C. | 135,160 |
| ADHIKARI, ARJUN..... | 57,175 |
| ADUBI, TOLULOPE T. I. | 75,423 |
| AHMED, NIZAM..... | 56,805 |
| AKINTOLA, ABAYOMI R. | 102,179 |
| AKPEDONU, TRIXIE..... | 61,620 |
| AL-HUSSEINI, ZIAD..... | 50,510 |
| ALBERS, PAM..... | 78,402 |
| ALCORN, PATRICIA L. | 138,333 |
| ALLAN, LYNN M. | 169,317 |
| ALLEN, MARTHA E. | 78,182 |
| AMBROSE, AMANDA L. | 54,549 |
| AMBROSE, LINDA R. | 54,394 |
| AMYOTTE, DISA R. | 58,974 |
| ANAGBOGU, PETER U. | 55,605 |
| ANAKA, BREEANNA L. | 57,969 |
| ANDAL, BROOKE J. | 56,491 |
| ANDERSON, CORRINE..... | 103,800 |
| ANDERSON, HEATHER D. | 58,038 |
| ANDERSON, KAREN L. | 62,512 |
| ANNESLEY, SARAH-JO..... | 72,288 |
| ANTOINE, TRESSA | 85,976 |
| ANTON, SHELBY A. | 63,676 |
| ANTONOVITCH, ASHLIE C. | 52,571 |
| ANWEILER, ADONICA..... | 69,930 |
| ARCAND, SHELLEY M. | 74,620 |
| ARISS, LAWRENCE B. | 79,954 |
| ARMSTRONG, ANGELA | 69,824 |
| ARMSTRONG-WILSON, PATRICIA..... | 77,474 |
| ARNOLD, STACEY C. | 61,028 |
| AROMOLARAN,ADERONKE | 55,718 |
| ARSCOTT, RAYMOND | 153,141 |
| ARTIGA, RENE M. | 66,789 |
| ASHTON, AARON..... | 77,992 |
| ASUZU, OKECHUKWU JEFFERSON | 51,194 |
| BABCOCK, SANDRA L. | 62,103 |
| BAIER, JENESSA L. | 74,216 |
| BAILEY, TAMARA L. C. | 53,229 |
| BAIRD, DIANNE | 138,333 |
| BAJNOK, CAROL J. | 62,950 |
| BAKER, BRITTANY A. | 74,975 |
| BAKER, DANA | 82,101 |
| BAKER, JACQUELINE | 56,397 |
| BAKER, NADINE | 53,280 |
| BALDWIN, KENNETH | 66,380 |
| BALES, KEZIA A. E. | 83,649 |
| BALLANTYNE, GLEN G. | 57,189 |
| BALOCH, HAWA | 54,023 |
| BANERJEE, RAHUL..... | 63,297 |
| BANGAO, GENEVIEVE C. | 64,104 |
| BANMAN, KENDRA J. | 52,242 |
| BANNERMAN, TAYLOR E. | 62,636 |
| BARBONOFF, CHARLENE | 62,142 |
| BARKER, MELISSA | 93,255 |
| BARNES, BRENT H. | 69,324 |
| BARNETT, TRENT | 57,855 |
| BARON, KELLEY | 98,867 |
| BARR, JODY J. M. | 54,995 |
| BARTON, DANETTE L. | 65,374 |
| BARZAN, BELINDA..... | 53,280 |
| BASIOVE, ROBERT J. | 63,433 |

| | |
|---------------------------------|---------|
| BASSENDOWSKI, ASHLEY A. | 68,973 |
| BAST, SHELLEY..... | 50,210 |
| BAVLE, CARRIE | 101,907 |
| BAXTER, KELLY J. | 89,691 |
| BEACH, LUCILLE J. | 54,940 |
| BECHTOLD, DWAYNE C. | 60,984 |
| BECK, BARBARA | 56,397 |
| BEKKATLA, IAN W. | 61,692 |
| BELHUMEUR, CANDICE..... | 66,639 |
| BELIVEAU, LINDSEY | 85,347 |
| BELL, COURTNEY D. | 54,625 |
| BELL, JOHN MICHAEL..... | 78,646 |
| BELLEGARDE, OCTAVIA..... | 81,486 |
| BELLEPERCHE, LEEITTA..... | 60,433 |
| BELOF, DEBBIE | 78,182 |
| BENDER, MELANIE..... | 57,212 |
| BENS, ALANNA L. | 68,893 |
| BERGER, LEANNE B. | 66,631 |
| BERRIAULT, NATASHA T. | 60,933 |
| BETKER, CAROLINE D. | 58,208 |
| BIELKA, KYLIE A. | 63,225 |
| BIRD, MARCELLA | 52,934 |
| BIRD, SARALEE | 66,390 |
| BIRNIE, CRYSTAL..... | 67,249 |
| BISSKEY, ARLENE..... | 94,002 |
| BLACK, KRISTY N. | 65,915 |
| BLACK, MORGAN K. | 50,127 |
| BLACK, SUSAN..... | 79,443 |
| BLENKINSOP, BARBARA | 64,791 |
| BOEHLIN, SHERRY H. | 67,748 |
| BOEHM, COLLEEN | 62,142 |
| BOEHMER, BRADY L. | 73,623 |
| BOEHMER, CINDY..... | 55,857 |
| BOHAY, PATTY | 73,088 |
| BOHMAN, RIKKEAL | 62,700 |
| BOITEAU, MEAGHEN | 57,191 |
| BOND, LESLIE..... | 62,142 |
| BOON, JARRET..... | 115,962 |
| BORDESSA, MICHELE | 95,969 |
| BORLASE, HEATHER | 51,547 |
| BORNHORST, AMBER D. K. | 67,640 |
| BORTHWICK, AMANDA LEE..... | 71,595 |
| BOUCHARD, CHRISTI MICHELLE..... | 89,437 |
| BOUCHER, JONATHAN B. | 64,465 |
| BOURDAGES, CASSANDRA F. | 53,044 |
| BOURGEOIS, BRANDEE | 66,042 |
| BOUTIN, TANESSA E. | 57,767 |
| BOWERS, RHEDA L. | 53,220 |
| BOYER, GREGORY A. | 51,561 |
| BOYLE, JENNIFER M. | 72,253 |
| BOYLE, MEGAN A. | 69,538 |
| BRADSHAW, MORGAN C. | 112,706 |
| BRAITHWAITE, MEGAN..... | 63,868 |
| BRANDT, SHELDON W. | 91,184 |
| BRANNING, MARK B. | 62,592 |
| BRASS, AMBER K. | 75,029 |
| BRAUN, BARBARA ANN | 57,811 |
| BRAUN, STACEY | 69,671 |
| BRAZILL, ALEXANDER J. | 61,095 |
| BRELAND, PAIGE J. | 59,472 |
| BREZINSKY, BONNIE | 61,977 |
| BRICK, CONNIE MARIE | 80,244 |
| BRITTNER, ANDREA M. | 73,775 |
| BROOKS, KALLE A. | 58,593 |
| BROTZEL, SHANE W. | 75,525 |
| BROWN, HEATHER | 60,477 |
| BROWN, MONTY H. | 59,228 |
| BRU, MICHELE J. | 62,142 |
| BRUCE, ALISON | 78,332 |
| BRUCKER, NOREEN | 68,359 |
| BRUCKS, PATSY | 60,950 |
| BRYCE, SAVANNA..... | 61,618 |
| BUCHANAN-BEAUMONT, ANGIE..... | 52,182 |
| BUCKINGHAM, KAYLA J. | 55,292 |
| BUCSIS, JAYLA J. | 60,916 |
| BUDAY, NICOLE JO-ANNE | 66,572 |

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| BULAI, EHRN..... | 62,513 | COOPER, ERIN..... | 104,061 |
| BULLER, NIKOLE | 95,623 | COOPER, PATRICK..... | 108,776 |
| BURKHOLDER, MONICA | 56,297 | COOPER, REJEANNE M. | 59,351 |
| BURNETT, SEAN..... | 50,928 | CORBIN, CHRISTOPHER | 51,408 |
| BURNS, ADELE CAROLINE | 66,609 | CORMIER, PATRICIA L. | 103,818 |
| BURNS, MEGAN J. | 66,292 | COSTLEY, MICHELLE | 64,258 |
| BUTLER, TAMMY J. | 66,478 | COUSINS, SHIRLEY A. | 82,884 |
| CADERMA, SHERELYN E. | 82,963 | COUZENS, HARMINDER K. | 96,770 |
| CAISSE, JANET MARIE | 66,908 | CREASER, ASHLEY N. P. | 63,759 |
| CALANOC, MICHAEL ANGELO | 52,417 | CRERAR KOSHUBA, CRAIG | 65,827 |
| CALE, DARLIA | 57,593 | CROWE, TANAYA | 61,447 |
| CALEVAL, TERRY J. | 50,051 | CRUISE-SIM, CHRISTOPHER | 53,077 |
| CALVERT, ALISON..... | 56,397 | CUBBON, RENEE | 64,386 |
| CAMPBELL, BRIAN A. | 63,612 | CYR, SHARESE S. | 99,150 |
| CAMPBELL, HEATHER | 62,334 | DAGG, BROOKLYN R. | 60,303 |
| CAMPBELL, JERRI ANN..... | 70,725 | DAHL, LAUREN A. | 62,759 |
| CAMPBELL, KARLEEN..... | 51,109 | DAHLMAN, JOAN..... | 51,234 |
| CAMPBELL, KATHLEEN Y. | 110,013 | DALY, CAROLYN | 72,734 |
| CAMPBELL, KIMBERLY N. | 75,061 | DANIELS, SHELLY | 79,730 |
| CANN, HEIDI..... | 53,394 | DANYLUK, JACQUELINE | 61,377 |
| CARBNO, ALANNA E. | 56,397 | DARMOKID, ROMONA | 74,153 |
| CARLTON, SHEENA..... | 82,314 | DARROCH, CAILIN | 73,823 |
| CARON, LISA..... | 99,150 | DAVALOS, HUMBERTO A. | 50,234 |
| CARON-SILVA, ARLENE | 99,953 | DAVALOS, PABLO ANTONIO | 51,779 |
| CARPENTER, EVA | 86,496 | DAVE, TANVI | 51,919 |
| CARPENTIER, MICHELLE | 57,834 | DAVEY, CARMEN A. | 54,824 |
| CARR, AMANDA NICOLE | 56,195 | DAVIS, LUCY | 88,035 |
| CARRIERE, JILLIAN B. | 62,457 | DAVIS, MELANIE T. | 75,605 |
| CARRIERE, JUDY..... | 67,282 | DAVIS, TRACI D. | 77,982 |
| CARROLL, TAMARA..... | 72,646 | DAWISKIBA, DEANNA | 83,100 |
| CARSON, BRENDA | 64,445 | DAY, ADAM C. | 71,705 |
| CARSWELL, MARCIE | 130,502 | DAY, MELISSA D. | 66,627 |
| CARTER, HEATHER H. | 108,458 | DEAN, CANDIS | 62,464 |
| CARTER, TINA | 104,145 | DEAN, LAURIE A. | 81,371 |
| CASAVANT, DESIREE S. | 55,440 | DECEMBER, MELANIE | 78,022 |
| CASTRO-FUNES, WALI A. | 68,669 | DEIS, ELIZABETH | 104,145 |
| CEY, COURTNEY | 70,242 | DELOOZE, JAMES T. | 59,278 |
| CEY, TRANNA GALE | 65,054 | DELORME, DARWIN | 73,349 |
| CHADWICK, HARVEY D. | 89,593 | DELPARTE, KAILA | 68,278 |
| CHADWICK, PATRICIA M. | 55,842 | DEMARCE, CLINT | 90,114 |
| CHAN, PETER | 54,617 | DEMYEN, DEREK | 64,440 |
| CHAPMAN, ROB R. | 104,145 | DEPPELER, BRENDA | 88,021 |
| CHARPENTIER, HENRI | 90,237 | DEREN, NATASHA | 104,055 |
| CHARTIER, FLORENCE | 86,422 | DERKSON, APRIL L. | 58,025 |
| CHARUK, DEBRA | 61,152 | DERYK TRAPP, KYLA | 54,965 |
| CHARUK, TESS | 65,861 | DESCOTTES, RENE | 87,614 |
| CHAU, EDDIE | 65,345 | DEVONSHIRE, KIMBERLY D. | 53,029 |
| CHEN, JANE | 61,048 | DIACON, LYNDLEY | 52,206 |
| CHETYRBOK, DEBRA | 67,128 | DIDOWYCZ, MARY LORRAINE | 77,486 |
| CHICKENESS, JESSICA A. | 58,250 | DIGGINS, PAUL D. | 105,089 |
| CHICOINE, ASHLEY | 64,989 | DILLABOUGH, LINDA T. | 54,640 |
| CHIME, ALEX E. | 82,419 | DIMEN, LEAH | 61,484 |
| CHODAK, MELANIE M. | 53,604 | DINSMORE, ANDREW | 106,242 |
| CHORNEY, AMBER N. | 74,997 | DIONNE, DANA | 62,842 |
| CHOUMONT, DENISE M. | 52,343 | DITTO, DANA DAWN | 61,118 |
| CHRISTENSEN, MICHELLE J. | 107,711 | DOBSON, RYAN C. | 106,479 |
| CHU, MONICA | 75,822 | DOBSON, TENNILLE M. | 56,038 |
| CHURKO, MELISSA D. | 71,041 | DODD, BEV | 64,516 |
| CLARK, DIANE | 68,406 | DODDS, CHERYL | 62,142 |
| CLARK, JENNIFER LYNN | 104,681 | DOLPH, WALTER MAURICE | 97,373 |
| CLARK, KELSEY A. | 69,009 | DOMBOWSKY, RICHARD M. A. | 86,754 |
| CLARKE, JANET J. | 104,145 | DONAUER, JEFFREY J. | 63,652 |
| CLARKE, PETER | 94,496 | DORNAN, MICHELLE LOUISE | 55,694 |
| CLARKSON, STEPHANIE | 55,913 | DOROSH, CHELSEY LYNN | 67,858 |
| COATES, JANICE | 83,481 | DOUGLAS, JOSETTE B. | 61,762 |
| COCHRANE, JESSICA MARIE | 64,350 | DOUGLAS, TERRI L. | 80,006 |
| COGHLIN, BERNICE F. | 98,981 | DOVELL-MCLELLAN, HEATHER ANN | 83,032 |
| COLE, DEE | 61,099 | DOWNS, SAMANTHA J. | 62,723 |
| COLEMAN, JANELLE | 80,364 | DRAGER, DANA M. | 53,966 |
| COLLIER, JASMINE M. | 64,680 | DROLET, MAUREEN E. | 50,158 |
| COLLINS, SHARON | 69,400 | DUNCAN, SHREEE L. | 56,287 |
| COLQUHOUN, JANICE | 146,601 | DUNDAS, RHONDA L. | 93,367 |
| CONNOLLY, JENNIFER | 87,226 | DUNN, MICHELLE | 52,401 |
| COOK, GILLIAN E. | 79,516 | DUQUETTE, CELIA C. | 55,299 |
| COOLIDGE, RENE K. | 62,257 | DYKSTRA, KATHY A. | 53,459 |
| COONEY, SAMANTHA M. | 61,517 | EASTON-BROTZEL, MICHELLE K. | 80,259 |

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|---------------------------------|---------|------------------------------|---------|
| EBERHARDT, TOBIE | 131,184 | FREISTADT, JOSHUA E. | 85,623 |
| EBERLE, JOYCE M. | 68,565 | FRERICHS, TANYA R. | 77,992 |
| EBERLE, TAMMY..... | 77,550 | FRIESEN, JENNY | 66,900 |
| EBNER, LANA..... | 83,594 | FROHLICK, SHERI LEE..... | 60,415 |
| EDWARDS, STEPHANIE | 63,392 | FUENTES, NATALIA..... | 51,450 |
| EGROFF, SANDRA J. | 104,145 | FYVIE, CAM..... | 65,317 |
| EISNOR, BRANDY CHRISTENA..... | 52,044 | GABEL, CAROLE | 57,167 |
| EKLUND, DAPHENE L. | 60,315 | GABEL, EILEEN C. | 92,194 |
| ELDRIDGE, JEANA..... | 75,222 | GAGNE, ERIN A. | 75,556 |
| ELKINGTON, EILEEN F. | 104,145 | GAGNON, CLAUDETTE | 77,984 |
| ELL, JANIE L. | 52,423 | GALLANT, LORRY W. | 51,923 |
| ELLIOT, CARMEN..... | 66,440 | GAMBLE, JAYSON T. | 77,634 |
| ELLIOTT, MEGAN CLAIRE | 60,083 | GAMELIN, HILLARY J. | 89,113 |
| ELPHINSTONE, LEGAN | 78,045 | GARTNER, ANGELENA | 50,579 |
| ENGEL, SHELDA | 58,530 | GARTNER, ELEANOR..... | 62,142 |
| ENGELE, LANA M. | 64,891 | GARTNER, KATHLEEN J. | 58,680 |
| ENGELE, MARILYN | 55,255 | GAUDET, SOPHIE..... | 74,425 |
| ENGLESMAN, MICHELLE..... | 75,612 | GAY, GILLIAN A. | 66,802 |
| ENGLOT, WENDY M. | 95,002 | GBELIA, MARTHYNE | 55,324 |
| ENNS, JAYNE M. | 62,513 | GEISEL, KRISTIN | 67,607 |
| EPP, ERIN..... | 67,484 | GELINAS, MARCELLA | 52,364 |
| ERICKSON, ARLENE L. | 51,315 | GELLERT, JENNA B. | 58,731 |
| ERICKSON, JARROD D. | 56,060 | GEORGET, ALDERIC J. | 55,279 |
| ERICKSON-NEVILLE, LORELEI | 78,732 | GERBRANDT, SAMANTHA | 56,173 |
| ERIXON, BRITTNEY L. | 64,234 | GEREAUX, TARA L. | 99,444 |
| ERMEL, CHERYL..... | 68,271 | GEREIN, STEFANIE D. | 62,467 |
| ERMEL, FRANCES | 53,280 | GERHARDT, KRIS..... | 73,618 |
| ESPLANA, MELANY A. | 55,119 | GESSNER, JACLYN..... | 69,180 |
| EVANS, MARILYN..... | 77,192 | GETZ, LYNETTE M. | 65,270 |
| EXNER, DEVON..... | 134,147 | GHASEMI, MEHDI | 84,711 |
| FABIAN, KIM | 52,984 | GHERASIM, LEEANE | 101,296 |
| FABIAN, MARY | 88,862 | GILLERT, TAMMY | 60,629 |
| FALK, CHELSEY M. | 61,413 | GILMOUR, COURTNEY ELISE..... | 67,047 |
| FALLOWS, CHRISTI | 79,231 | GILROYED, RILEY E. | 70,008 |
| FARAGO, VANESSA S. | 52,458 | GIRARDIN, MICHELLE M. | 66,144 |
| FAUCHON, COURTNEY BREANNE | 61,412 | GIVEN, JULIA E. | 50,170 |
| FAUTH, JILL..... | 103,434 | GLASS, TENA M. H. | 53,108 |
| FEDLER, LOUISE | 55,179 | GOALEN, BRANDEE | 52,485 |
| FEDYK, WINTER..... | 152,322 | GOBA, CARLA D. | 56,986 |
| FENWICK, AMANDA..... | 57,718 | GONDZIOLA, CARLA | 59,708 |
| FERGUSON, CARLA B. | 178,534 | GONZALEZ, PATRICIA A. | 66,404 |
| FESER, ALICIA A. | 78,480 | GOODWIN, SHIRLEY | 65,573 |
| FIEGE, AMANDA L. | 67,087 | GORDON, DEANNE | 66,380 |
| FIELD, KENDRA A. | 69,137 | GOSKI, DENISE F. | 51,216 |
| FIREMOON, HEATHER M. | 50,382 | GOSSELIN, JACQUELINE M. | 79,990 |
| FISCHER, DENISE A. | 104,145 | GOUDY, VANESSA R. | 54,706 |
| FISHER SLIVA, KELSEY..... | 52,395 | GRAHAM, CARVER B. | 50,067 |
| FISHER, RAYNA M. L. | 63,682 | GRANDEL, ROSS A. | 56,991 |
| FLATEN, NICOLE..... | 50,509 | GRANDUILLOT, DELPHINE | 103,137 |
| FLETCHER, CAROL LORRAINE..... | 66,380 | GRANT, TAMMY A. | 65,124 |
| FLETT, HOLLY..... | 72,149 | GRAY, MEGAN..... | 58,507 |
| FLETT, LONNIE C. | 86,083 | GREEN, ASHLEY E. | 54,586 |
| FLEURY, STEPHANIE | 61,377 | GREEN, DAWN M. | 57,287 |
| FODOR, ALLISON..... | 65,331 | GREEN, KAREN E. | 67,566 |
| FOLEY, RICHARD W. | 77,998 | GREENSIDES, JUDY L. | 71,731 |
| FOLK, COLLEEN F. | 87,507 | GREWAL, STACY F. | 62,472 |
| FOLK, JASON | 77,982 | GRIBBON, ALISON N. | 50,726 |
| FONYONGA, STANLEY A. | 77,937 | GRIFFIN, CHRISTOPHER P. | 103,836 |
| FORAIE, MASON | 52,827 | GRIFFITHS, MARIE Y. | 52,404 |
| FORBES, JESSICA D. | 52,333 | GRISDALE, GILLIAN | 62,701 |
| FORCHEH, IRENE A. | 52,737 | GROFF, ERIN..... | 66,470 |
| FORD, LEAH C. | 63,454 | GROSS, TIM | 138,333 |
| FORGIE, LEANNE..... | 130,815 | GROSY, CHRISTOPHER | 85,785 |
| FORSETH, ABBEY..... | 55,889 | GROTHEIM, LYNDSEY T. | 55,673 |
| FORTOWSKY, MEGAN..... | 53,133 | GRUNDAHL, JASON | 104,145 |
| FOSTER, CATHY | 75,255 | GRUNERUD, DEANA | 78,532 |
| FOTH, JANAYA M. | 55,143 | GUICHETEAU, BETH A. | 84,082 |
| FOX, ADELLA | 84,861 | GUNN, JANET | 59,140 |
| FRANCIS, ALLISHA M. | 58,568 | GUNN, LAURIE D. | 52,178 |
| FRANK, CRYSTAL | 68,469 | GUNN, ROBERT B. | 65,973 |
| FRANTZ, SANDRA..... | 73,268 | GUNNINGHAM, CHRISTOPHER..... | 122,666 |
| FRASER, DAWN P. | 88,713 | GURR, ALICIA C. | 71,071 |
| FRASER, LINDA E. | 145,144 | GUSIKOSKI, SHERRI-LEE | 64,764 |
| FRASER, ORMA G. | 111,819 | GUY, CAITLIN R. | 63,695 |
| FREBERG, CAROL C. | 81,810 | HAAG, KYRA L. | 58,046 |
| FREDERICKSON, SERINAH D. | 52,216 | HABIB, BELLA..... | 58,814 |

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| HADLOW, KRYSTAL | 55,804 | HRYCYK, JOAN L. | 133,488 |
| HALLIDAY, GAIL..... | 51,159 | HUARTSON, HAYLEY..... | 59,933 |
| HALPIN, CLAUDETTE | 68,793 | HUBER, NATALIE A. | 168,741 |
| HALYK, DARLENE A. | 105,299 | HUBER, SHANNON..... | 126,689 |
| HAMILTON, AMANDA C. | 58,857 | HUBERDEAU, DANIELLE B. | 61,554 |
| HAMILTON, SHARON..... | 62,142 | HUBERT, WENDY..... | 62,142 |
| HANLEY, LINDSAY..... | 63,913 | HUBICK, ASHLEA D. | 51,992 |
| HANOFSKI, TYLER J. | 81,083 | HUBICK, KYLE D. | 60,986 |
| HANSEN, GLADYS..... | 69,274 | HUDSON, LISA M. | 74,466 |
| HANSEN, LORRAINE R. | 100,121 | HUGHES, LORI L. | 87,447 |
| HANSFORD, TANA..... | 89,977 | HUGHES, SHELLEY M. | 109,143 |
| HANSON, JANEA..... | 53,280 | HULT, KAREN..... | 72,769 |
| HARDMAN, ELIZABETH A. | 61,287 | HUMENUIK, LACEY R. | 72,177 |
| HARDY, TERRY..... | 125,809 | HUMPHRIES, CHRISTOPHER..... | 82,411 |
| HARLOS, JOANNE M. | 52,088 | HUTCHINS, ALEXANDRA K. | 63,319 |
| HARMAN, RICHELLE L. | 58,136 | HUTCHINSON, KERI..... | 83,100 |
| HARRIS, CORRINNE..... | 122,853 | IMPEY, MYRA | 68,615 |
| HART, HEATHER..... | 62,142 | INGRAM, AMANDA | 51,683 |
| HARVEY, JESSICA B. | 65,944 | IRONSIDE, STACEY..... | 87,624 |
| HARVEY-RAYMOND, JODI L. | 86,799 | IRWIN, JEANNAG. | 76,674 |
| HASMATALI, WILLARD E. | 104,145 | IRWIN, JESSIE D. | 50,001 |
| HASSMAN, COURTNEY..... | 74,007 | JABLONOWSKI, TERESA..... | 53,903 |
| HAUGHTON, KASSANDRA | 87,327 | JACKSON, HEATHER..... | 79,730 |
| HAUK, SHEILA..... | 51,515 | JACKSON, TRUDY..... | 59,778 |
| HAVANKA, DEBRA L. | 53,245 | JACOBSEN, ELSIE..... | 75,882 |
| HAWES, ROBYN C. | 64,129 | JAIGOBIN-HUDY, BEVERLY..... | 96,402 |
| HAWKES, CHALENE R. | 79,143 | JAKUBOWSKI, DARREN J. | 117,266 |
| HAWTIN, KIM J. | 77,988 | JAMERSON-MCNEILL, RAYNE | 51,493 |
| HAYE, LAURA..... | 80,728 | JAMES, JAISON..... | 63,562 |
| HEARN, JAMIE LYNN..... | 84,327 | JANVIER, FREIDA B. | 51,395 |
| HEARN, SARA..... | 98,562 | JAQUES, KAELY A. | 69,955 |
| HEARON, AIDA..... | 57,875 | JARVIS, BRYNN W. | 57,150 |
| HECK, CHARMAINE..... | 70,805 | JEFFERS, DEBORAH L. | 77,978 |
| HEIDE, STEPHANIE..... | 76,879 | JELINSKI, LEE-ANNE..... | 70,204 |
| HEIDT, BRENDA..... | 66,626 | JELSING, MIRANDA KRISTEN | 54,009 |
| HEIDT, CHELSEA D. | 60,929 | JOHNSON, CATLIN..... | 64,850 |
| HEISTAD, ANGELA GAYLE..... | 81,024 | JOHNSON, DEBORAH J. | 50,017 |
| HELFRICH, TIM D. | 104,970 | JOHNSON, FRANCES | 58,666 |
| HEMINGWAY, CORINNE..... | 60,934 | JOHNSON, JENNIFER L. | 73,098 |
| HENRION, NICOLLE M. | 54,510 | JOHNSON, LIZ | 60,142 |
| HENSON, KIM..... | 75,364 | JOHNSON, LOUISA..... | 66,396 |
| HERAUF, AMIE M. | 81,894 | JOHNSON, VIRNA | 81,309 |
| HERDA, JANET..... | 62,358 | JOHNSTON, DEBBIE R. | 76,692 |
| HERLICK, DEBORAH..... | 98,697 | JONES, ALAN T. | 128,533 |
| HERMAN, CHERYL..... | 78,217 | JONES, CHARLEE N. | 64,517 |
| HIBBERTS, DWAYNE E. | 113,062 | JONES, JOANNE GRACE | 97,263 |
| HICKIE, BRETT C. | 61,393 | JONES, LORALL | 73,455 |
| HICKIE-SCHAEFFER, PATRICIA..... | 99,840 | JONES, TARA L. | 77,590 |
| HILDEBRAND, CHRISTINA L. | 67,341 | JORDAN, JANICE C. | 62,286 |
| HILDERMAN, JANA..... | 72,412 | JORGENSEN, CINDI F. | 63,106 |
| HILL, ALICE | 92,205 | JOSE, DANISH..... | 58,550 |
| HILL, KRISTEN M. | 64,841 | JOY, JOICE MARIAT | 63,466 |
| HINTZ, DANIELLE..... | 61,112 | JOY, NEETHIN J. | 68,595 |
| HISLOP, COURTNEY M. | 52,792 | JOYCE, CLAYTON S. | 123,786 |
| HO, SOPHIE | 77,380 | JOYCE-MOCK, SHAUNA | 53,090 |
| HODEL, TRACY D. | 77,771 | JUNOR, HEATHER..... | 73,825 |
| HODGINS, AMY D. | 95,813 | KAGABO, DIANA D. | 88,377 |
| HOFFMAN, KAITLYN..... | 64,747 | KAMUTI, DAVID K. | 70,817 |
| HOFFMAN, KIM J. | 88,130 | KANE, KEVIN | 73,018 |
| HOGG, DELILAH..... | 112,380 | KAPELUCK, HEATHER | 94,560 |
| HOLLINGER, SUSAN..... | 104,145 | KAUR, TANJOT | 61,762 |
| HOLROYD, JILL L. | 104,145 | KAWULA, KELLY..... | 65,019 |
| HOLUBETZ, JOAN..... | 67,777 | KAYE, ERIN A. | 55,383 |
| HONISH, MELANIE JANE..... | 67,106 | KAYTER, KIMBERLEY JEAN | 82,614 |
| HOPPER, CONNIE | 77,982 | KEEN, ROBIN M. | 56,810 |
| HORN, SCOTT..... | 73,751 | KEEN, TANYA E. | 60,895 |
| HORNUNG, KIM..... | 91,611 | KELLEHER, CHRISTINE | 80,331 |
| HORSEMAN, DEBRA..... | 77,987 | KELLINGTON, CHERI | 66,835 |
| HORVATH, MICHELLE | 104,145 | KEMPF, KARRI A. | 120,201 |
| HORVATH, RANDI LEA | 73,019 | KENNEDY, DEBBIE..... | 55,450 |
| HOURIE, CONSTANCE | 68,570 | KENNEDY, JANA | 56,525 |
| HOUSTON, LARRY..... | 78,715 | KENNEY, DIXIE | 103,998 |
| HOUSTON, MICHELLE D. | 94,512 | KENT, ANGELA R. | 53,944 |
| HOVDEBO, CHANTELL MARIE..... | 79,577 | KEO, ELIZABETH..... | 88,506 |
| HRABIA, CORINNE..... | 68,883 | KERR, KRISTIE M. | 52,854 |
| HRICZ, ASHLEY DAWN..... | 72,213 | KEYSER, STEVEN | 80,309 |

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|---------------------------------|---------|----------------------------------|---------|
| KILBRIDE, JOEL | 134,980 | LOCKEN, DEBBIE L. | 58,985 |
| KILGOUR, ANDREA M. | 68,165 | LOCKEN, JOSEPH ROBERT..... | 55,138 |
| KINDOPP, KYNAN | 95,351 | LOFSTROM, AMANDA L. | 75,671 |
| KING, AMBER | 62,313 | LOMASZKIEWICZ, ADRIAN | 75,442 |
| KIRKLAND, TAMMY | 149,286 | LONGPRE, ERIN L. | 64,270 |
| KIRSCH, CHARDA | 83,100 | LONGWORTH, TARA L. | 54,291 |
| KIRYAKOS, NAJAT | 62,452 | LORAN, HELEN..... | 94,911 |
| KITSCH, LESLEY | 88,009 | LOVELACE, THERA | 76,365 |
| KLASSEN, CARMEN..... | 73,877 | LOVERICK, CHRISTINE..... | 83,087 |
| KLASSEN, CINDY | 91,741 | LOY, PATRICIA | 74,639 |
| KLEIN, JULIE | 78,668 | LUBENOW, DENISE..... | 69,391 |
| KLEIN, KAYLA M. | 60,728 | LUCAS, STEPHEN | 62,717 |
| KNULL, CARLA | 60,912 | LUMMERDING, ASHLEY | 59,383 |
| KOCH, JANICE M. | 54,977 | LUTERBACH, JACALYN M. | 67,827 |
| KONANZ, HEATHER | 56,918 | LYNN, SHERI A. | 79,730 |
| KORCHINSKI, TERRI | 94,813 | LYTLE, MARGARET EMILY | 53,872 |
| KORNESS, LISANNE | 56,949 | MACDONALD, KERRY G. | 103,968 |
| KORNEY, LINDA M. | 111,035 | MACDONALD, VERNON R. | 78,047 |
| KORTHUIS, JENNA | 62,913 | MACGILLIVRAY, DWAYNE | 117,789 |
| KOSHMAN, TRACY L. | 62,367 | MACISAAC, DEBBIE L. | 50,301 |
| KOSOKOWSKY, COREY P. | 53,649 | MACKENZIE, MARGARET | 66,390 |
| KOSTER, NIKIA M. | 81,486 | MACKENZIE, REESA J. | 51,759 |
| KOSTUR, LYNNE | 55,261 | MACKEY, BARBARA L. | 59,660 |
| KOWAL, FERNANDO I. | 61,738 | MACLEAN, GREG | 125,817 |
| KOWALCHUK, AMANDA J. | 55,232 | MACMILLAN, KENDALL | 72,851 |
| KOWALCZYK, THEA L. | 79,051 | MACSYMIC, JENNIFER JEAN..... | 64,981 |
| KOWERCHUK, BRANDI R. | 53,575 | MADARASH, JACQUELINE..... | 52,523 |
| KOZAN, SUSAN..... | 61,808 | MADDIN, WENDY D. | 69,150 |
| KRIEGER, RANDY | 71,406 | MAELDE, PENNY L. | 100,629 |
| KRUK, SONIA | 66,630 | MAGEE, BRIAN A. | 66,324 |
| KRUP, SONJA..... | 78,415 | MAH, GARY PETER | 58,561 |
| KRUSKY, NICOLE D. | 64,205 | MAIN, CHANTAL L. | 64,157 |
| KUNTZ, CHANTELL..... | 83,418 | MAINPRIZE, MARION LOUISE..... | 72,514 |
| KUNTZ, TRISTA A. | 63,422 | MALO, LESLIE..... | 101,207 |
| KURTZ, CATHERINE | 67,989 | MANCUSO, DOMINIC | 99,237 |
| KUWORNU, JOHN PAUL..... | 89,931 | MANG, RYAN | 65,202 |
| KVAMME, DEBRA L. | 73,043 | MANZ, JASCIA L. | 76,858 |
| LABUIK, LYNDSEY M. | 66,510 | MANZ, OWEN..... | 117,801 |
| LACELLE, ERIN | 77,755 | MARCHEWKA, ERIN..... | 60,255 |
| LAFOY, MOIRA J. | 53,441 | MARSH, KELSEY A. | 58,959 |
| LAFRENAIS-BLEWETT, ALISON..... | 51,168 | MARTELL, CHARLENE | 80,286 |
| LAMB, BEVERLY D. | 94,557 | MARTIN, KERRI B. L. | 74,994 |
| LAMONT, KARINA | 99,525 | MARTIN, ROSEMARY P. | 72,881 |
| LANE, VIRGINIA A. | 77,508 | MARTINOOK, ROBERT..... | 138,333 |
| LANGFORD, TAMMY | 73,018 | MASON, MACKENZIE C. | 51,581 |
| LANGHORNE, LAURIE ANNE | 52,549 | MASON, TASHA L. | 56,339 |
| LARIVIERE, NANCY F. | 50,944 | MASUSKAPOE, CONNIE | 76,674 |
| LARSEN, BETTY | 64,648 | MATERI, MICHELLE L. | 76,261 |
| LATHLIN, JASMINE | 55,996 | MAWSON, ALISHA..... | 76,246 |
| LAVOY, LORI | 185,311 | MCALLISTER, MICHELLE D. | 63,917 |
| LAY, CINDY | 85,800 | MCBEAN, JANET E. | 51,122 |
| LEAS-FULLAWKA, ANGELA..... | 62,652 | MCCARTHY, JASON..... | 66,770 |
| LEBERE, MARK F. | 125,817 | MCCRURY, KELLY M. | 104,892 |
| LECUYER, KYLA B. | 54,879 | MCDONALD, MELISSA | 50,467 |
| LEDOUX, TAMARA C. | 84,847 | MCFARLANE, JESSICA | 61,785 |
| LEE, LISA M. | 54,297 | MCGILL, LINDA | 60,755 |
| LEE, YOUNG KYUNG | 56,072 | MCGOUGH, JAMIE ANNE..... | 104,355 |
| LEIGHTON, BRADLEY W. | 97,189 | MCGREGOR, NANCY JEANNE | 80,369 |
| LEMAIGRE, CINDY ANNE | 71,502 | MCGUIRE, ELLEN..... | 119,544 |
| LEMAIGRE, VIOLET D. J. | 64,299 | MCINNIS, J. KENNETH | 103,320 |
| LEMON, LEANNE M. | 74,794 | MCKAY ARGYRIOU, ALEXANDROS | 94,800 |
| LENIUS, AMBER N. | 73,159 | MCKAY, KIMBERLY D. | 50,959 |
| LEONARD, AMY S. | 58,811 | MCKAY, TAMMY | 57,329 |
| LESSER, TRACY MICHELE | 67,151 | MCKEE, KENDALL | 54,504 |
| LEVESQUE-BUTLER, LINDA M. | 50,171 | MCLELLAN, LINDSAY | 74,426 |
| LEWANDOSKI, LINDSAY..... | 81,992 | MCLEOD, DARA-LEE | 81,063 |
| LEWIS, EILEEN CAROLYN | 59,492 | MCMILLAN, LINDSAY C. | 62,188 |
| LEWIS, SANDRA LEE JANELLE | 68,995 | MCMILLAN, SUSAN | 76,439 |
| LINNEN, SHAUNA M. | 53,880 | MCPHEE, TWYLA C. | 66,776 |
| LIPKA, MICHELLE | 68,108 | MCPHERSON, JANICE | 77,985 |
| LITTLE, BARRY | 51,620 | MCRURY, MELODY | 57,760 |
| LITTLE, SHERENE J. | 79,485 | MEDU, MOYOSOLA | 102,324 |
| LITTLE-SEIFERLING, SHERRY | 59,307 | MEDVE, CAROL F. | 62,142 |
| LITTLEWOLFE, TANYA | 73,021 | MEDWID, KRISTAL M. | 91,908 |
| LIVINGSTONE, TRACY | 65,978 | MEERES, SANDRA | 61,095 |
| LLEWELLYN, MATTHEW | 51,648 | MEILICKE, KAREN | 55,074 |

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|---------------------------------|---------|-----------------------------------|---------|
| MELCHKART, MICHELLE..... | 74,858 | NORRIS, DENISE..... | 77,689 |
| MELLES, NUGUSE ZEWDE | 54,934 | NORRIS, FAYE..... | 69,514 |
| MENZEL, MICHAEL G. | 55,061 | NORRIS, LISA M. | 68,446 |
| MESSER, LEAH E. | 96,651 | NORUM, MARYANNE M. | 68,264 |
| METZ, PAMELA | 74,886 | NOVAKOWSKI, WANDA | 81,683 |
| MEUNIER, CHERI..... | 69,140 | NYAMEKYE, YAA SERWAH | 76,035 |
| MEYER, LINDSAY | 66,481 | NZARAMBA, PAULINE | 59,042 |
| MICHALSKI, HEATHER | 68,645 | O'BERTOS, CAM..... | 103,865 |
| MICHAYLUK, REBECCA D. | 63,421 | O'BYRNE, DANIELLE D. | 81,486 |
| MICHEL, JUSTINE W. | 65,134 | O'CONNELL, CINDY L. | 96,067 |
| MICHEL, SHERRI | 56,214 | O'CONNOR, BREDA | 62,854 |
| MILLER, ALISON | 66,205 | OBERDING, SHARON G. | 63,885 |
| MILLER, ALYSHA | 73,780 | ODUMOSU, KEHINDE O. | 71,257 |
| MILLER, ANGIE C. | 83,100 | OKAFOR, JENNIFER | 64,902 |
| MILLER, CAROL A. | 98,219 | OLAFSON, SHAWN..... | 55,571 |
| MILLER, DANIELLE | 66,535 | OLIVIER, DAWN E. | 73,439 |
| MILLER, HEATHER | 104,059 | OLSON, LORI D. | 52,406 |
| MILLER, J. GREG | 90,784 | OLSZEWSKI, JORDAN ASHLEY..... | 61,252 |
| MILLER, JOHN S. F. | 90,768 | OPWAM, GERALDINE | 66,380 |
| MILNE, EDWINA | 55,884 | ORDE, PAUL..... | 102,456 |
| MILNE-PETERSON, MELODIE D. | 71,867 | ORR, BENJAMIN R. | 72,951 |
| MINEAU, KIMBERLY D. | 91,864 | ORTMAN, AMBER..... | 68,359 |
| MISSENS, LOIS | 66,433 | ORTMAN, BRENT | 53,930 |
| MITCHELL, KATHY..... | 65,749 | OSIER, KERI | 70,957 |
| MODELAND, AURALEE..... | 77,672 | OSMAN, PROMI..... | 51,128 |
| MOEN, KINDEL..... | 65,866 | OTISO, FRED SALIM | 95,588 |
| MOFFATT, ALIDA L. | 53,471 | OWENS, REEGAN EVE | 82,828 |
| MONGOVIOUS, PATRICK W. | 54,662 | PAKULA, STACEY R. | 64,444 |
| MONTGRAND, NICOLE | 86,306 | PALLIYIL, LAJEEN SREEDHARAN | 68,650 |
| MOONEY, DEBORAH..... | 71,685 | PALMARIN, CHERYL | 61,377 |
| MOORE, LEYA..... | 84,254 | PANNU, AMAN | 85,751 |
| MOORE, SANDY..... | 92,322 | PAPATHANASOPOULOS, ANGELA J. | 61,917 |
| MOORE, SHAUNNA L. L. | 83,575 | PAPP, CANDACE R. | 76,028 |
| MORALES, VICTOR PAUL M. | 59,142 | PARENTEAU, AMANDA M. | 53,473 |
| MORIN, DONNA..... | 50,472 | PARENTEAU, ROGER | 125,817 |
| MORIN, JESSICA ELIZABETH | 72,706 | PARENTEAU, STEPHANIE | 67,581 |
| MORLAND, KODY J. | 74,671 | PARISIEN, DANA | 75,193 |
| MORRELL, KARLY N. | 63,298 | PARIZAL, JENNIFER..... | 56,383 |
| MORRISON, DEBORAH L. | 53,124 | PASCHINSKI, LORISSA | 89,831 |
| MORRISON, KIM | 58,514 | PASIEKA, SUSAN | 64,446 |
| MORROW, DORIS L. | 71,589 | PATON, KARI | 103,839 |
| MOZESKI, CHELSEA..... | 66,514 | PATON, KRISTY..... | 77,515 |
| MULUGHETA, RAHEL R. M. | 56,715 | PATON, MITCHELL | 72,054 |
| MURPHY, STACY A. | 69,420 | PATON, PATRICIA L. | 58,183 |
| MURRAY, DONNA E. | 72,556 | PATRICK, JAMESY | 83,669 |
| MURRAY, HOLLY | 80,202 | PATTERSON, JANIS C. | 51,220 |
| MURRAY, LORNA..... | 70,347 | PEARSON, ERIN D. | 60,613 |
| MURRELL, KAREN..... | 95,632 | PEARSON, LYNNE S. | 58,319 |
| MURRELL, LORALEE R. | 94,613 | PEDERSON, JOCELYN | 78,240 |
| MUYRES, PATRICIA E. | 60,997 | PELLETIER, LACEY | 56,034 |
| NAMETH, WENDY | 66,382 | PELLETIER, TENESSA | 51,318 |
| NAUGHTON, NICOLE S. | 71,268 | PENNELL, CORINNE | 77,953 |
| NAVIN, CINDY L. | 55,044 | PENNER, JANICE L. | 62,158 |
| NEAL, KARLYN A. | 58,267 | PENNO, JEANA M. | 50,171 |
| NEAL, TONI MICHELE | 51,125 | PERRAS, WANDA | 95,531 |
| NECHVATEL, APRIL..... | 59,067 | PERRIN, BONNIE..... | 56,601 |
| NEDERHOFF, FRANCES | 74,826 | PERRON, CARLA L. | 67,290 |
| NEFF, BRENDA M. | 85,388 | PETERS, JAMES E. | 90,989 |
| NEIGEL, RAYMOND T. | 93,657 | PETERSEN, AMBER | 55,559 |
| NEILSEN, LESLIE | 104,145 | PETERSEN, JANICE | 92,699 |
| NEISER, LAURA JENNIFER | 74,460 | PETERSON, LEE-ANNE..... | 71,884 |
| NEKRASOFF, GERALD | 78,007 | PETIT, SHERI L. | 55,611 |
| NELSON, MARK G. | 82,385 | PETRAS, STEPHANIE L. | 66,117 |
| NELSON, MELISSA | 83,790 | PFEIFER, LARRY | 77,978 |
| NELSON, WANDA M. | 97,705 | PHANEUF, SARA R. | 66,429 |
| NEUFELD, HOLLY L. | 72,842 | PHANEUF, WAYNE | 280,575 |
| NEUMAN, DIANNE | 66,834 | PHILLIPS, LANA..... | 77,984 |
| NEUMAN, MARY-ANNE E. | 65,124 | PHILLIPS, SEAN | 65,406 |
| NG, IVAN | 77,978 | PICHE, SHERRY L. | 59,198 |
| NICHOLLS ASIKINACK, ALICE..... | 88,215 | PICHE, TRICIA M. | 69,803 |
| NICOLSON, VANDY | 90,787 | PICHE, VALLEEN | 87,577 |
| NIEMAN, KATHLEEN | 78,409 | PICKRELL, SHAWNA | 64,740 |
| NIKOLEJSIN, SARA..... | 72,028 | PIERCE, SUSAN E. | 61,377 |
| NOKLEBY, CARMEN | 89,505 | PIERONE, CYNTHIA A. | 53,852 |
| NORDSTROM, DYLAN | 60,168 | PILUK, MICHAEL..... | 111,724 |
| NORRIS, CHANTELL E. | 59,430 | PILUK, NANCY C. | 77,465 |

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| PINAY, THERESA M. | 52,444 | RUMPEL, BRITTANI K. | 66,857 |
| PINEL, PAIGE ASHTON | 55,495 | RUSAW, D. RENE | 65,845 |
| PLAMONDON, CANDACE D. | 93,846 | RYAN, CHAD M. | 104,963 |
| PLEMEL, CHRISTINE | 82,093 | RYBCHINSKI, EVELYN H. | 175,699 |
| PLESTED, CURTIS H. | 51,039 | SABADASH, DANIELLE | 60,091 |
| PLOSZ, SUSAN | 64,448 | SALAZAR, HECTOR | 62,840 |
| POIER, KARA A. | 55,496 | SALIKEN, LINDA | 75,542 |
| PONTON, BONNIE | 53,205 | SALKELD, BAILEY | 83,910 |
| POPIL, PAIGE M. L. | 71,011 | SAMPSON, LAURIE L. | 55,308 |
| PORTER, HEATHER G. | 72,649 | SANDBERG, TRACY L. | 66,406 |
| PORTER, STEPHEN C. | 75,193 | SANDERSON, GARRY J. | 78,021 |
| POTTE, AMANDA J. | 78,954 | SANDERSON, LISA | 57,713 |
| POWELL, CHRISTINA N. | 82,169 | SANDIFORD, CALVIN O. | 64,469 |
| POWELL, KRISTA | 75,165 | SANTOSI, DAVID | 76,774 |
| PREDIGER, GERARD | 94,247 | SAUDER, WHITNEY M. | 58,134 |
| PREECE, KRISTY MICHEL | 53,245 | SAURO, SANDRA L. | 53,439 |
| PRENTICE, JAMIE L. | 66,406 | SAVAGE, LYNDY A. | 58,575 |
| PRENTICE, RENATE | 69,879 | SAVAGE, NICOLE D. | 55,581 |
| PRESTON, MARGARET | 64,693 | SAWATZKY, TRACY J. | 134,981 |
| PRICE, MARTIN W. | 62,668 | SAWIN, BRANDI E. | 62,376 |
| PRITCHARD, SHARON M. | 50,544 | SAWIN, CORINNE M. | 62,073 |
| PROSKIE, AIMEE D. | 64,784 | SCAIFE, JESSICA L. | 54,638 |
| PROULX, DORA LEE | 56,969 | SCHAAN, CORLISS | 72,611 |
| PRUDEN, KAYLA | 66,148 | SCHERGER, ALLISON M. | 56,667 |
| PRYMA, KANDIS | 91,998 | SCHERMANN, CORY M. | 113,673 |
| PUGH, BERIT E. | 55,965 | SCHILTROTH, MARLENE | 96,362 |
| PURDY, DARLENE E. | 59,721 | SCHMALTZ, SHANNON M. | 66,380 |
| QUICK, ALLAN | 53,280 | SCHMALZ, PATRICIA KATHERINE | 101,919 |
| RAFUSE, TRINA | 66,386 | SCHMID, DAWNA LEE | 60,568 |
| RAICHUK, COREY B. | 59,219 | SCHMIDT, KAYLA D. | 57,962 |
| RAIN, ALLISON ANN | 124,823 | SCHMIDT, KRISTA | 78,647 |
| RAJAN, ARUN | 53,277 | SCHMIDT, NEVIN D. | 59,253 |
| RAK, ALISHA D. | 101,118 | SCHMIDT, SHANNON | 76,213 |
| RANDALL, SABRINA | 91,065 | SCHNEIDER, JOYLENE | 61,678 |
| RANNIE, SCOTT C. | 61,909 | SCHNEIDER, MICHELLE | 80,898 |
| RATHGEBER, STACEY M. L. | 56,695 | SCHNELL, JESSICA A. | 74,897 |
| RATT, JOANNE | 56,869 | SCHOENROTH, JESSICA | 73,847 |
| READ, BRENDA LYNN | 101,514 | SCHRIML, CHARLOTTE A. | 98,433 |
| REASER, MONA L. H. | 62,142 | SCHURY, ROXANE | 52,833 |
| REDDEKOPP, DANIELLE C. | 64,667 | SCHWARTZ, TAMMY | 66,698 |
| REDDEKOPP, KARLA | 50,510 | SCHWEITZER, DOUGLAS | 114,453 |
| REDDEKOPP, KIMBERLY | 62,142 | SCHWEITZER, KYLA MARIE | 81,490 |
| REDDEKOPP, SHELLEY | 153,009 | SCIDMORE, JANICE D. | 94,936 |
| REDEKOP, JEFFREY D. | 152,109 | SCOTT, ANDREA | 77,312 |
| REDMAN, S. JEAN | 64,443 | SCOTT, DANENE R. | 59,903 |
| REDMOND, CRYSTAL | 75,676 | SCOTT, MICHELLE | 51,319 |
| REED, DARLENE R. | 52,024 | SEABERLY, CAROL | 104,145 |
| REED, PATRICIA G. | 69,000 | SEBASTIAN, NATASHA | 86,559 |
| REID, KENNEDY | 51,208 | SELLERS, KAREN | 84,470 |
| REID, LAURA | 65,208 | SEMKIW, SHIRLEY D. | 59,536 |
| REID, PHILOMENA | 55,636 | SHADDEN, MATTHEW | 91,204 |
| REIMER, VANESSA MARIE | 53,147 | SHANNON, MIKE SCOTT | 70,319 |
| REINHARDT, AMY | 68,386 | SHARMA, KANCHAN | 88,121 |
| REITMEIER, LORI-ANN | 50,062 | SHARMA, PUJA | 83,922 |
| RESCH, JAMES D. | 70,550 | SHAW, RHIANNON | 119,001 |
| REYNAUD, WANDA | 71,617 | SHEPHERD, JOANNE | 77,371 |
| REYNOLDS, VIRGINIA M. | 52,420 | SHEPHERD, MARSHALL JOHN | 50,041 |
| RIBARIC, GINNY | 55,857 | SHERMAN, STEPHANIE | 60,192 |
| RICHARD, KATHRYN I. | 60,890 | SHIELDS, CAROLYN A. | 67,430 |
| RICHARDS, SUSAN | 77,980 | SHINDLE, MEGAN MARIE | 67,450 |
| RICKETTS, SUSAN M. | 97,284 | SHIPLACK, K. DARLINE | 51,320 |
| RIDDELL, KRYSTAL | 58,073 | SHMYR, LANA R. | 71,464 |
| RIDDOCH, MISTY D. | 92,261 | SHOOFEY-STABLER, RAE | 77,887 |
| RIGHETTI, JAYLENE | 91,718 | SHOUSE, KELSEY | 62,524 |
| RINGLEIN, CORY M. | 63,936 | SHUBA, JOYCE E. | 57,789 |
| ROBLIN, CARRIE N. | 102,774 | SHUMATE, SHIRLEY-ANNE | 56,317 |
| ROEED, MINA | 59,611 | SHURY, WENDY | 76,500 |
| ROGERS, JUSTIN | 67,889 | SILZER, MARILYN BETH | 50,316 |
| RONEY, TERRI A. | 62,720 | SIMEON, CREDELL M. | 83,100 |
| ROSS, MAUREEN | 95,260 | SIMMS, SHEREeka T. | 62,758 |
| ROSS, STEPHANIE | 66,821 | SIMPSON, CHRIS | 73,737 |
| ROUSSEAU, SHALYN | 62,238 | SIMPSON, JODI L. | 89,197 |
| ROWAT, TREENA M. | 78,559 | SIMPSON, ROGER | 94,359 |
| ROZON, GINA | 106,208 | SINCLAIR, KAREN L. | 77,799 |
| RUEHLEN, ALANNA M. | 122,337 | SINGBEIL, RAYLEEN L. | 62,406 |
| RUFF, SANDRA | 58,005 | SINGH, VINITA | 66,632 |

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|-----------------------------------|---------|----------------------------------|---------|
| SINNETT, TERRY | 60,105 | TEMPLE, CARRIE | 66,417 |
| SISK, AIDAN JOSEPH | 52,713 | TENEYCKE, ADELLE | 53,330 |
| SIVERTSON, LORI LYNN | 50,319 | TENEYCKE, LISA | 68,109 |
| SKJERVEN, MICHELLE | 83,598 | TERA, DARRIN | 54,324 |
| SLADE, VERONICA J. | 58,441 | THERIAULT, ANNE L. | 144,865 |
| SLADE, WANDA J. | 169,483 | THIBAULT, DENISE | 94,654 |
| SMART-DUCHARME, LORNA E. | 65,835 | THIBAULT, HELEN A. | 59,627 |
| SMELA, TRACEY J. | 64,260 | THIRSK, SARAH J. | 51,134 |
| SMITH, BEVERLY A. | 142,482 | THOMAS, JOLENE | 72,672 |
| SMITH, DAVID | 105,192 | THOMPSON ZERFF, JANICE | 104,145 |
| SMITH, JILLIAN | 77,750 | THOMPSON, ELISE | 61,037 |
| SMITH, SHANNON | 92,780 | THOMPSON, LACEY A. P. | 55,940 |
| SMITH, SHAUNA | 83,227 | THOMSON, PATRICIA LYNN | 62,033 |
| SMITH, TAYLOR R. | 57,541 | THORSEN, JANET K. | 95,464 |
| SMITH, TERESA M. | 68,917 | THONBERG, LIZA M. | 55,760 |
| SMITH, TERESA | 56,438 | THUNDERCHILD, CHEYENNA S. | 66,356 |
| SMITH, TIFFANY L. | 59,821 | THURLOW, DAVID JAMES | 67,007 |
| SMITH, TRACEY L. | 165,825 | TIEFENBACH, TREVOR | 72,504 |
| SMITH, WENDY LYNN | 71,975 | TIMM, AMIE-JOY | 61,325 |
| SMOLINSKI, TRACY | 55,006 | TKACHUK, KELSEY | 52,925 |
| SNIDER, LYNNNA | 79,639 | TODD, MORGAN A. J. | 71,419 |
| SNIDER, STERLING D. | 115,113 | TOLLEFSON, CHAD C. | 73,040 |
| SNYDER, ELIZABETH L. | 51,324 | TOMPKINS, TANYA L. | 73,529 |
| SOKALOFSKY, HALEY H. | 59,592 | TONN, SALLY | 69,963 |
| SOUTHERNWOOD, KATRINA | 61,049 | TOPAL, DYLAN W. | 53,493 |
| SPAAN, JAMIE K. | 65,839 | TOPINKA, JULIA M. | 74,808 |
| SPARVIER, KELLIE | 52,000 | TOPPING, EMMA | 72,504 |
| SPELAY-BELANGER, MICHELE | 76,988 | TOUET, KENT | 93,618 |
| SPENCER, CALISTA | 70,692 | TOUKHI, SHOKOUFA | 78,968 |
| SPICER, LEAH A. | 63,898 | TOURNIER, JANIS | 90,857 |
| SPIKULA-SCHWAB, DELORES I. | 167,362 | TREMBLAY, MITCHELL W. | 117,249 |
| ST ONGE, MARCEL HENRI | 125,817 | TRUONG-FRISON, MARY | 60,195 |
| STAFFEN, MIRRIAM | 84,442 | TUCKANOW, PAULA | 56,284 |
| STAMM, JASON | 74,510 | TUCKER, SAMANTHA LYNN | 75,469 |
| STANSFIELD, DEAN | 79,730 | TURGEON, TANYA | 56,498 |
| STARCHENKO, OKSANA | 113,943 | TURNER, KAYLA G. | 58,458 |
| STARK, WENDY | 51,315 | TURNER, ROSS R. T. | 55,962 |
| STECIUK, JANA | 72,995 | TURNER, SCOTT | 54,251 |
| STEFANICK, KYRA DAWN | 57,840 | TURNER, TESSA D. | 56,398 |
| STEINBACK, NATASHA | 82,880 | TWEED, TEENA | 88,677 |
| STEINER, CHELSEY D. | 51,699 | UNTEREINER, JULIE | 103,317 |
| STENE, JENNIFER | 73,274 | URQUHART, ROBERT W. | 207,369 |
| STEPHENS, JENNIFER | 63,795 | URSU, JULIE | 66,965 |
| STEVENS, SHANNA R. | 68,401 | USHER, SEAN | 58,446 |
| STEVENSON, DAWN | 104,478 | VALENTINE, DEANNA L. | 99,836 |
| STEWART, TAMMY | 50,551 | VALUCK, COLLEEN M. | 72,871 |
| STONEHAM, JENNIFER | 89,931 | VAN DE SYPE, DEANNDA | 91,834 |
| STORER, WENDY | 60,565 | VAN DUSEN, INGRID | 52,170 |
| STORM, PRISCILLA | 103,677 | VAN HANEgem, EMILE J. | 84,696 |
| STORRY, SHAWN P. | 74,816 | VAN HOUTEN, SARAH F. | 81,486 |
| STOUDT, LARA | 67,508 | VAN, THI A. | 55,080 |
| STRASSER, CINDY | 57,433 | VANDENHEUVEL, VANESSA C. L. | 105,666 |
| STRUTHERS, CARMEN A. | 62,189 | VANDESYPE, KAE LA L. | 58,287 |
| STRYDE, LORETTA C. | 56,110 | VANIN, DENNIS R. | 52,497 |
| STUBEL, DARYL | 125,817 | VANIN, JUNE M. | 51,788 |
| SUKENIK-COUTTS, SHERRY DAWN | 77,380 | VANSTONE, JOY | 127,647 |
| SUMLIC, NICOLE D. | 53,300 | VARDEH ESAKIAN, KATRINA | 79,377 |
| SUTHERLAND, ROBIN | 59,858 | VARDEH-ESAKIAN, RACHELLE Y. | 55,862 |
| SWALM, SARAH | 64,044 | VARSANYI, LINDA | 64,595 |
| SWAN, JOSEPH | 103,518 | VASS, KRISTEN A. | 64,043 |
| SWAOK, NATASHA | 63,204 | VAUTOUR, LAURA | 58,789 |
| SWETLOW, MARIA D. | 50,436 | VEITCH, DAPHNE | 54,662 |
| SYDORKO, BOBBIE-JO | 50,463 | VELASQUEZ, BEVERLY | 68,359 |
| SYKORA, DEBBIE L. | 57,489 | VENNARD, BRENNA J. | 67,454 |
| SYKORA, NANCY | 93,059 | VENNE, SARA | 76,589 |
| SYMCHYCK, CONSTANCE | 72,950 | VERMETTE, CHERYL | 99,294 |
| SYRJANEN-MAIER, CHELSEA R. | 66,743 | VIDIC, ANDELA | 53,374 |
| SZALA, BRENDA CAROL | 97,959 | VILLENEUVE, KELLY | 66,222 |
| SZELES, ALLISON | 89,451 | VIPOND, SHERRI | 51,233 |
| SZETO, EDDIE | 57,907 | VISSER, SHELLY M. | 70,805 |
| TAN, JUSTIN | 67,140 | VON STADEN, KARIN | 78,080 |
| TARR, ROBERT | 107,709 | WAFFLE, SHERI-LYN | 67,767 |
| TAYLOR, CRIMSON-DAWN | 70,124 | WAGNER, ASHY DANIELLE | 89,151 |
| TAYLOR, JANNA | 108,249 | WAINWRIGHT, ROBERT | 139,949 |
| TEED, LAURA | 62,501 | WALKER, R. TRENT | 97,090 |
| TEICHROEB, JESSICA L. | 57,291 | WALL, KAREN | 66,501 |

| | | | |
|-------------------------------|---------|---|------------|
| WALL, MARY A. | 96,200 | ZIOLKOSKI, AARON MICHAEL..... | 64,683 |
| WALL, MURRAY | 103,560 | ZOLLER, KRISTIN..... | 88,273 |
| WALSH, ANNE K. | 51,834 | | |
| WANG, XIAN | 82,713 | | |
| WARD, BREI | 80,620 | | |
| WATT, TYRA..... | 157,675 | | |
| WATTS, TARA L. | 50,087 | <i>Allowances for Members with Additional Duties</i> | |
| WEBER, DONNA..... | 104,145 | LAWRENCE, GREGORY.....\$ | 2,629 |
| WEBER, TERESA L. | 87,774 | MERRIMAN, PAUL E. | 48,969 |
| WEIGHILL, JOANNE | 64,444 | | |
| WEISGERBER, DAVID M. | 54,992 | | |
| WEISGERBER, M. LAURREN..... | 79,519 | | |
| WENZEL, DAVID R. | 58,775 | | |
| WERMINSKY, GLADYS | 60,678 | | |
| WERRETT, KIMBERLEY A. | 89,792 | | |
| WESTBURY, BRANDY..... | 65,917 | | |
| WESTGARD, ASHLEY R. | 65,093 | | |
| WHITE, JORDAN | 54,266 | | |
| WHITLOCK, KERI | 58,086 | | |
| WHITTON, JOLEYNE M. | 73,250 | | |
| WICHARUK, ALEX B. | 58,816 | | |
| WIEBE, BRENDA L. | 62,142 | | |
| WIEBE, SARAH L. | 56,695 | | |
| WIHLIDAL, ROBERT..... | 342,144 | | |
| WILCOX, ISLA A. | 125,817 | | |
| WILCOX, STEPHANIE D. | 61,010 | | |
| WILD, SEAN..... | 57,582 | CANADIAN RED CROSS SOCIETY | \$ 988,873 |
| WILDE, AMANDA M. | 68,874 | CHILD & FAMILY ACCOUNT..... | 144,926 |
| WILKINSON, KERRY | 60,494 | | |
| WILKINSON, SHELBY R. | 71,014 | | |
| WILL, NATASHA D. | 71,125 | | |
| WILLIAMS, MARNI L. | 119,529 | | |
| WILLIAMS, TAMMY D. | 83,910 | | |
| WILLMENT, BETH..... | 82,158 | | |
| WILSON, ALLISON D. | 78,205 | | |
| WILSON, APRIL D. | 108,983 | | |
| WILSON, DIANE F. | 62,142 | | |
| WILSON, KAREN | 66,733 | | |
| WILSON, KIMBERLEY S. | 84,840 | | |
| WILSON, RAYNELLE | 183,475 | | |
| WISMER, SHAYNE AMBER..... | 91,996 | CHILD & FAMILY ACCOUNT.....\$ 107,776,438 | |
| WOHLGEMUTH, ROBERTA J. | 52,896 | CREATIVE OPTIONS REGINA INC. 515,538 | |
| WOLBAUM, RACHEL N. | 88,023 | EAGLE'S NEST YOUTH RANCH..... 10,595,055 | |
| WOLOSHIN, KELLY..... | 68,129 | FRESH START PROGRAM INC. 209,639 | |
| WONG, PETER | 98,217 | HOPE'S HOME INCORPORATED..... 4,154,211 | |
| WOOD, JENNIFER..... | 66,504 | JCL CARE FOUNDATION INC. 615,146 | |
| WOOD-SWAIN, KATHERINE L. | 56,007 | STREET WORKER'S ADVOCACY PROJECT REGINA INC. 259,778 | |
| WOODFIELD, LISA M. | 50,613 | THOMAS' CIRCLE OF CARE INC. 672,796 | |
| WOODROW, MANDI L. | 56,057 | YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA 643,352 | |
| WORTH, TOREY B. | 61,204 | | |
| WOTHERSPOON, LYNETTE S. | 64,949 | | |
| WOURMS, MICHELLE | 53,280 | | |
| WOUTERS, CANDACE D. | 53,927 | | |
| WOZNIAK, MELANIE M. | 66,398 | | |
| WYKES, BARBARA..... | 62,263 | | |
| WYNES, KEN | 98,697 | | |
| YACHINA, DIANE..... | 77,978 | | |
| YACHIW, RICHARD L. | 104,145 | 4 DIRECTIONS CHILD & FAMILY SERVICES.....\$ 3,730,057 | |
| YANEZ, CARRIE | 57,007 | ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC. 244,015 | |
| YANKO, HEATHER | 73,735 | AGENCY CHIEFS CHILD & FAMILY SERVICES..... 341,643 | |
| YANTZ, LEANNE R. | 74,734 | AHTAHAKAOOP CHILD & FAMILY SERVICES INC. 243,890 | |
| YATHON, DONNA..... | 101,251 | AIDS SASKATOON INC. 547,579 | |
| YAU, ALVIN..... | 54,834 | APOSTOLIC CHURCH OF NORTH BATTLEFORD INC. 591,863 | |
| YAWORSKI, BRENDA..... | 94,190 | ATHABASCA DENESULINE CHILD & FAMILY SERVICES INC. 437,970 | |
| YORK, AMBER..... | 76,873 | BATTLEFORDS CONCERN FOR YOUTH INC. 184,446 | |
| YOUNG, ASHLEY | 84,301 | BEAUVAU, NORTHERN VILLAGE OF..... 71,505 | |
| YOUNG, CHARITY R. | 66,186 | BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC. 279,243 | |
| YOURKOWSKI, TAMMY | 89,407 | BOYS & GIRLS CLUB OF YORKTON INC. 129,452 | |
| YUNGWIRTH, BRENDA M. | 107,726 | | |
| YUZICAPPI, GWENDA..... | 66,446 | | |
| ZABA, REANNE | 58,945 | | |
| ZERR, JANELLE D. | 67,887 | | |
| ZHANG, YING | 98,697 | | |
| ZIMMER, KAREN | 125,817 | | |
| ZIMMER, KERRY | 96,326 | | |
| ZIMMERMAN, REBECCA..... | 53,080 | | |

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Central Management and Services (SS01)

Central Services

| | | |
|----------------------------------|----|---------|
| CANADIAN RED CROSS SOCIETY | \$ | 988,873 |
| CHILD & FAMILY ACCOUNT..... | | 144,926 |

Child and Family Services (SS04)

Child and Family Program Maintenance and Support

| | |
|--|--|
| CHILD & FAMILY ACCOUNT.....\$ 107,776,438 | |
| CREATIVE OPTIONS REGINA INC. 515,538 | |
| EAGLE'S NEST YOUTH RANCH..... 10,595,055 | |
| FRESH START PROGRAM INC. 209,639 | |
| HOPE'S HOME INCORPORATED..... 4,154,211 | |
| JCL CARE FOUNDATION INC. 615,146 | |
| STREET WORKER'S ADVOCACY PROJECT REGINA INC. 259,778 | |
| THOMAS' CIRCLE OF CARE INC. 672,796 | |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA 643,352 | |

Child and Family Community-Based Organization Services

| | |
|---|--|
| 4 DIRECTIONS CHILD & FAMILY SERVICES.....\$ 3,730,057 | |
| ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC. 244,015 | |
| AGENCY CHIEFS CHILD & FAMILY SERVICES..... 341,643 | |
| AHTAHAKAOOP CHILD & FAMILY SERVICES INC. 243,890 | |
| AIDS SASKATOON INC. 547,579 | |
| APOSTOLIC CHURCH OF NORTH BATTLEFORD INC. 591,863 | |
| ATHABASCA DENESULINE CHILD & FAMILY SERVICES INC. 437,970 | |
| BATTLEFORDS CONCERN FOR YOUTH INC. 184,446 | |
| BEAUVAU, NORTHERN VILLAGE OF..... 71,505 | |
| BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC. 279,243 | |
| BOYS & GIRLS CLUB OF YORKTON INC. 129,452 | |

| | | | |
|---|-----------|--|------------|
| BUFFALO NARROWS FRIENDSHIP CENTRE INC. | 213,729 | PINEHOUSE WELLNESS CENTRE CORP. | 176,636 |
| CARMEL HOUSE INC. | 512,832 | PINEHOUSE, NORTHERN VILLAGE OF | 71,505 |
| CATHOLIC FAMILY SERVICE SOCIETY..... | 1,285,180 | POSITIVELY PARENTING INC. | 220,290 |
| CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC. | 102,122 | PRAIRIE SPIRIT CONNECTIONS INC. | 697,754 |
| CATHOLIC FAMILY SERVICES OF SASKATOON | 303,592 | PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD. | 1,081,712 |
| CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC. | 1,185,541 | QBOW CHILD & FAMILY SERVICES INC. | 882,972 |
| CATHOLIC SOCIAL SERVICES..... | 92,821 | QUINT DEVELOPMENT CORPORATION INC. | 984,299 |
| CBI LIMITED | 3,585,649 | RANCH EHRLO SOCIETY | 3,324,316 |
| CENTRAL URBAN METIS FEDERATION (1993) INC. | 5,804,915 | REGINA BOARD OF POLICE COMMISSIONERS | 204,409 |
| CHILDREN NORTH EARLY INTERVENTION PROGRAM INC. | 158,248 | REGINA EARLY LEARNING CENTRE INC. | 293,166 |
| COMMUNITY LIVING ASSOCIATION SASKATOON INC. | 371,481 | REGINA YOUTH FOR CHRIST INC. | 1,694,012 |
| CREATIVE OPTIONS REGINA INC. | 752,422 | SANDY BAY COMMUNITY RESOURCE CENTRE | 552,645 |
| EAGLE HEART CENTRE INC. | 1,064,192 | SASKATCHEWAN FIRST NATIONS FAMILY & COMMUNITY INST. INC. | 621,606 |
| EAGLE'S NEST YOUTH RANCH | 4,569,492 | SASKATCHEWAN FOSTER FAMILIES ASSOCIATION | 4,838,327 |
| ENVISION COUNSELLING & SUPPORT CENTRE INC. | 705,046 | SASKATCHEWAN HEALTH AUTHORITY.... | 176,623 |
| FAMILY SERVICE REGINA INC. | 466,645 | SASKATCHEWAN PREVENTION INSTITUTE INC. | 125,799 |
| FAMILY SERVICE SASKATOON INC. | 695,578 | SASKATCHEWAN YOUTH IN CARE & CUSTODY NETWORK INC. (SYICCN) | 172,663 |
| FASD NETWORK OF SASKATCHEWAN INC. | 184,427 | SASKATOON CRISIS INTERVENTION SERVICE INC. | 1,539,515 |
| FOX VALLEY COUNSELLING SERVICES INC. | 1,719,416 | SASKATOON DOWNTOWN YOUTH CENTRE INC. | 5,504,564 |
| FRESH START PROGRAM INC. | 245,929 | SASKATOON FRIENDSHIP INN | 68,257 |
| GAMIN-ABET ASSOCIATION INC. | 687,268 | SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC. | 119,071 |
| GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA..... | 1,815,213 | SASKATOON SOCIETY FOR THE PROTECTION OF CHILDREN INC. | 1,564,239 |
| ILE A LA CROSSE, NORTHERN VILLAGE OF | 71,505 | SASKATOON TRIBAL COUNCIL URBAN FIRST NATIONS SERVICES INC. | 5,146,898 |
| INDIAN METIS FRIENDSHIP CENTRE OF PRINCE ALBERT CORP. | 54,638 | SCEP CENTRE SOCIETY (REGINA) | 287,381 |
| JCL CARE FOUNDATION INC. | 55,922 | SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBORS INC. | 2,158,826 |
| JOHN HOWARD SOCIETY OF SASKATCHEWAN..... | 3,417,570 | SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD. | 66,982 |
| KANAWEYIMIK CHILD & FAMILY SERVICES INC. | 937,419 | STEPPING STONES CHILD CARE CO-OPERATIVE | 1,508,993 |
| KEYANOW CHILD AND FAMILY CENTRE INC. | 140,390 | STREET CULTURE KIDZ PROJECT INC. | 2,868,222 |
| KIKINAHK FRIENDSHIP CENTRE INC. | 197,132 | STREET WORKER'S ADVOCACY PROJECT REGINA INC. | 759,860 |
| LA LOCHE FRIENDSHIP CENTRE CORP. | 156,440 | STURGEON LAKE CHILD & FAMILY SERVICES INC. | 211,888 |
| LAC LA RONGE INDIAN BAND CHILD AND FAMILY SERVICES AGENCY INC. | 1,658,837 | SWIFT CURRENT COMMUNITY YOUTH INITIATIVE INC. | 238,325 |
| MEADOW LAKE OUTREACH MINISTRIES INC. | 135,780 | THOMAS' CIRCLE OF CARE INC. | 12,768,235 |
| MEADOW LAKE TRIBAL COUNCIL..... | 380,492 | TOUCHWOOD CHILD AND FAMILY SERVICES..... | 1,958,094 |
| METHY HOUSING CORPORATION | 89,695 | VERMILION ASSOCIATION FOR PERSONS WITH DISABILITIES | 262,655 |
| MOBILE CRISIS SERVICES INC. | 1,725,631 | WAHKOTOWIN CHILD & FAMILY SERVICES..... | 121,451 |
| MONTRÉAL LAKE CREE NATION CHILD AND FAMILY AGENCY..... | 190,015 | WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC. | 130,320 |
| MOOSE JAW FAMILY SERVICES INC. | 820,289 | YORKTON TRANSITIONAL HOMES FOR YOUTH INC. | 576,276 |
| NATIVE CO-ORDINATING COUNCIL..... | 5,380,566 | YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES..... | 1,249,798 |
| NECHAPANUK CENTRE CHILD & FAMILY SERVICES..... | 96,766 | YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA | 2,139,596 |
| NIPAWIN OASIS COMMUNITY CENTRE CO-OPERATIVE LTD. | 289,081 | YWCA PRINCE ALBERT INC. | 2,715,997 |
| NORTH EAST OUTREACH AND SUPPORT SERVICES INC. | 1,419,500 | YWCA SASKATOON INC. | 389,769 |
| NORTH WEST FRIENDSHIP CENTRE INC. | 2,556,074 | | |
| ONION LAKE FAMILY SERVICES INC. | 149,098 | | |
| P.A. OUTREACH PROGRAM INC. | 556,704 | | |
| P.A.G.C. HOLDINGS INC. | 2,810,303 | | |
| PARTNERS FAMILY SERVICES INC. | 392,799 | | |
| PETER BALLANTYNE CHILD & FAMILY SERVICES INC. | 280,924 | | |
| PINE ISLAND COMMUNITY REFERENCE PANEL INC. | 221,589 | | |

Income Assistance and Disability Services (SS03)

Saskatchewan Assistance Program

SOCIAL ALLOWANCE ACCOUNT \$ 166,813,168

Saskatchewan Assured Income for Disability

SOCIAL ALLOWANCE ACCOUNT \$ 230,771,959

Transitional Employment Allowance

SOCIAL ALLOWANCE ACCOUNT \$ 61,015,979

Seniors Income Plan

RECEIVER GENERAL FOR
EMPLOYMENT AND SOCIAL
DEVELOPMENT CANADA \$ 26,973,281

Saskatchewan Employment Supplement

SASKATCHEWAN EMPLOYMENT
SUPPLEMENT DISBURSEMENTS \$ 11,988,653

Child Care Parent Subsidies

| | |
|--|------------|
| AWASIS CHILDCARE CO-OPERATIVE..... | \$ 274,363 |
| AWAY WE GROW CHILD CARE INC. | 60,485 |
| BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE..... | 120,824 |
| BUFFALO NARROWS DAY CARE CENTRE..... | 82,574 |
| BUILDING BLOCKS CHILD DEVELOPMENT..... | 72,084 |
| CATHOLIC FAMILY SERVICES OF SASKATOON | 162,796 |
| CHILD CARE CENTRE CO-OPERATIVE..... | 139,444 |
| CHILDRENS CHOICE CHILD DEVELOPMENT CO-OPERATIVE | 344,405 |
| CHURCHILL COMMUNITY HIGH SCHOOL DAYCARE INC. | 59,717 |
| CIRCLE PROJECT CHILDREN'S CENTRE..... | 377,931 |
| CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC. | 85,658 |
| DAGUIO, FRANCES MARIE | 50,529 |
| DUCKY DAY CARE CO-OPERATIVE | 53,355 |
| DUNDONALD CHILD CARE CO-OPERATIVE..... | 65,915 |
| EMBASSY CHURCH INC. | 84,467 |
| FAMILIES FIRST CHILD CARE CENTRE CORPORATION..... | 137,032 |
| FAMILY FUTURES, INC. | 378,843 |
| FIRST BAPTIST CHURCH - SASKATOON | 84,323 |
| FIRST NATIONS CHILD DEVELOPMENT CENTRE, INC. | 58,066 |
| FIRST YEARS LEARNING CENTER INC. | 137,661 |
| FOUR SQUARE GOSPEL CHURCH CANADA..... | 52,223 |
| GLENCAIRN CHILD CARE CO-OPERATIVE..... | 57,494 |

| | |
|--|---------|
| HOPE'S HOME INCORPORATED | 108,921 |
| HUMPTY DUMPTY CHILD CARE CO-OPERATIVE | 80,094 |
| KEYANO OMA EARLY LEARNING CENTRE INC. | 205,584 |
| KIDS FIRST DAY CARE CENTRE INC. | 341,874 |
| LA RONGE CHILD CARE CO-OPERATIVE | 78,495 |
| LEARNING TREE CHILD DEVELOPMENT CENTER INC. | 65,126 |
| LITTLE DUCKLINGS CHILDCARE CENTRE INC. | 61,527 |
| LITTLE MEMORIES CHILD CARE CO-OPERATIVE | 85,170 |
| LUTHERAN EARLY LEARNING CENTERS INC. | 144,857 |
| MAGLOIRE KIDDIE KARE..... | 52,931 |
| MAJEED, AMBREEN | 51,133 |
| MCCALL, AMANDA | 67,662 |
| MEADOW LAKE OUTREACH MINISTRIES INC. | 77,795 |
| MJCD INFANT TODDLER CENTRE..... | 52,684 |
| MOOSE JAW COLLEGE DAY CARE INC. | 73,863 |
| MOOSE JAW MULTICULTURAL COUNCIL INC. | 81,787 |
| NEXT GENERATION EARLY LEARNING CENTRE CO-OPERATIVE..... | 91,357 |
| NIPAWIN DAYCARE CO-OPERATIVE | 94,035 |
| NORTH WEST CHILD DEVELOPMENT CENTRE | 55,084 |
| OAK TREES & ACORNS CHILD CARE CENTRE INC. | 165,458 |
| ORR CENTRE DAYCARE INC. | 70,252 |
| PARENTS' CHILD DEVELOPMENT CO-OPERATIVE | 50,107 |
| PE-WAPAN CHILD CARE INC. | 66,399 |
| PLAY & DISCOVER EARLY LEARNING CENTRE INC. | 121,306 |
| PLAY & LEARN DAY CARE CENTRE INC. | 66,774 |
| PLAYTIME CO-OPERATIVE CHILDCARE LTD. | 75,905 |
| PRAIRIE LILY EARLY LEARNING CENTRE CORP. | 104,896 |
| PRESTON EARLY LEARNING CENTRE INC. | 154,572 |
| PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION | 107,313 |
| PRINCE ALBERT GRAND COUNCIL WOMEN'S COMMISSION INC. | 110,259 |
| REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE | 261,487 |
| SASKATOON DOWNTOWN YOUTH CENTRE INC. | 102,566 |
| SASKATOON FAMILY YOUNG MEN'S CHRISTIAN ASSOCIATION..... | 159,128 |
| SASKATOON OPEN DOOR SOCIETY INC. | 249,159 |
| SASKATOON STUDENT CHILD CARE SERVICES INC. | 287,003 |
| SASKATOON TRIBAL COUNCIL URBAN FIRST NATIONS SERVICES INC. | 154,438 |
| SMALL WORLD DAY CARE CO-OPERATIVE | 127,111 |
| SOLID FUTURES LEARNING CENTRE CO-OPERATIVE LTD. | 95,810 |
| SOULS HARBOUR RESCUE MISSION, INC. | 209,312 |
| SOUTH HILL CHILD CARE CO-OPERATIVE ASSOCIATION LIMITED..... | 103,751 |
| SOUTHWEST DAY CARE & EARLY LEARNING CTR..... | 59,284 |
| SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD. | 312,414 |

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|---|---------|
| STEPPING STONES CHILD CARE CO-OPERATIVE | 721,044 |
| TYKES & TOTS EARLY LEARNING CENTRE INC. | 111,742 |
| UNIVERSITY OF SASKATCHEWAN STUDENTS' UNION CHILDCARE CENTRE INC. | 173,311 |
| VILLAGE CENTRE CHILDCARE INC. | 73,082 |
| WASCANA DAY CARE CO-OPERATIVE..... | 145,327 |
| WEST FLAT CITIZENS GROUP INC. | 105,606 |
| WEST RIDGE CHILDCARE CENTRE CORPORATION..... | 122,367 |
| WEST SIDE EARLY LEARNING & CARE CO-OPERATIVE LTD. | 124,036 |
| WESTGATE ALLIANCE CHURCH INC. | 119,031 |
| WOODLAND CHILDCARE COOPERATIVE..... | 124,489 |
| YMCA CHILD CARE CENTRE | 53,663 |
| YMCA CREATE N LEARN | 84,504 |
| YMCA PLAY N LEARN CHILDCARE CENTRE..... | 163,866 |
| YWCA DAY CARE CENTRE INC. | 129,502 |

Rental Housing Supplements

| | |
|--|---------------|
| SASKATCHEWAN EMPLOYMENT SUPPLEMENT DISBURSEMENTS | \$ 43,779,522 |
|--|---------------|

Income Assistance Community Services

| | |
|---|-----------|
| GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA.....\$ | 159,217 |
| LIGHTHOUSE SUPPORTED LIVING INC. | 972,563 |
| LLOYDMINSTER SOCIAL ACTION COALITION SOCIETY..... | 226,502 |
| PHOENIX RESIDENTIAL SOCIETY..... | 123,371 |
| PRINCE ALBERT AND DISTRICT COMMUNITY SERVICE CENTRE INC. | 98,975 |
| PRINCE ALBERT, CITY OF | 100,325 |
| REGINA, CITY OF..... | 697,075 |
| RIVERSIDE MISSION INC. | 55,236 |
| SALVATION ARMY CROSSROADS RESIDENTIAL SERVICES | 1,923,625 |
| SASKATOON CRISIS INTERVENTION SERVICE INC. | 90,094 |
| SASKATOON, CITY OF | 1,105,300 |
| SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBORS INC. | 88,917 |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA..... | 649,427 |

Disability Services

| | |
|---|-----------|
| AUTISM SERVICES OF SASKATOON INC.\$ | 2,958,806 |
| BATTLEFORDS RESIDENTIAL SERVICES INC. | 3,311,162 |
| BATTLEFORDS TRADE & EDUCATION CENTRE INC. | 1,470,977 |
| BEA FISHER CENTRE INC. | 3,265,213 |
| BIG SKY CENTRE FOR LEARNING & BEING ASTONISHED INC. | 52,893 |
| BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN..... | 105,039 |
| CANADIAN DEAFBLIND ASSOCIATION..... | 1,770,613 |
| CANADIAN NATIONAL INSTITUTE FOR THE BLIND | 346,774 |

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| CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC. | 827,996 |
| CBI LIMITED..... | 1,623,412 |
| CENTRAL URBAN METIS FEDERATION (1993) INC. | 445,220 |
| CHESHIRE HOMES OF REGINA SOCIETY | 1,993,377 |
| CHESHIRE HOMES OF SASKATOON..... | 2,307,839 |
| CHILDREN NORTH EARLY INTERVENTION PROGRAM INC. | 122,189 |
| CHIP & DALE HOMES INC. | 6,450,426 |
| CHRISTIAN HORIZONS..... | 10,147,990 |
| CITIZENS ALL ASSOCIATION | 3,317,554 |
| CLARE PARKER HOMES INC. | 3,249,792 |
| COMMUNITY LIVING ASSOCIATION SASKATOON INC. | 362,846 |
| COSMOPOLITAN INDUSTRIES LTD. | 8,198,892 |
| COSMOPOLITAN LEARNING CENTRE INC. | 6,553,538 |
| CREATIVE OPTIONS REGINA INC. | 6,774,765 |
| CUDWORTH COLUMBUS SOCIETY INC. | 731,055 |
| CYPRESS HILLS ABILITY CENTRES INC. | 1,760,691 |
| DEER PARK VILLA INC. | 1,643,093 |
| EAGLE HEART CENTRE INC. | 388,237 |
| EAGLE'S NEST YOUTH RANCH..... | 2,214,355 |
| EDEN CARE HEALTH INC. | 2,055,814 |
| ELMWOOD RESIDENCES INC. | 8,066,940 |
| ESTEVAN DIVERSIFIED SERVICES INC. | 2,750,292 |
| FARM IN THE DELL INC. | 1,175,806 |
| FOR THE LOVE OF MATTHEW ASSOCIATION INC. | 174,535 |
| FROH, KEN | 87,508 |
| FUTURISTIC INDUSTRIES | 1,354,520 |
| GRAVELBOURG BON AMI INC. | 654,788 |
| H.E.L.P. HOMES OF REGINA..... | 2,382,951 |
| HARVEST COMMUNITY INC. | 340,997 |
| HAVEN OF HOPE HOME..... | 487,583 |
| HERBERT GROUP HOME INC. | 444,449 |
| HOSPICE ST. MARIE BERNARD INC. | 389,572 |
| HUMBOLDT & DISTRICT COMMUNITY SERVICES INC. | 539,910 |
| HUSTON HEIGHTS CARE INC. | 75,351 |
| INCLUSION SASKATCHEWAN INC. | 905,099 |
| INTERLAKE HUMAN RESOURCES CORPORATION | 715,160 |
| JAMES HILL ROAD VILLA GP INC. | 654,933 |
| JOSEPHSON, JULIE | 86,350 |
| KIN ENTERPRISES INC. | 2,312,475 |
| KIPLING INDUSTRIES INC. | 583,020 |
| L'ARCHE SASKATOON INC. | 1,216,465 |
| LANGENBURG & DISTRICT ACTIVITY CENTRE INC. | 1,750,644 |
| LIGHT OF THE PRAIRIES SOCIETY INC. | 5,085,631 |
| LINKLATER, MICHELLE..... | 120,738 |
| LUTHERAN SUNSET HOME..... | 4,872,047 |
| LUTHERCARE COMMUNITIES..... | 226,346 |
| MACKENZIE SOCIETY VENTURES INC. | 2,697,169 |
| MAIDSTONE GROUP HOME SOCIETY INC. | 897,597 |
| MALLARD DIVERSIFIED SERVICES INC. | 1,355,559 |
| MAPLE CREEK & DISTRICT OPPORTUNITIES INC. | 561,445 |
| MELFORT GROUP HOMES SOCIETY INC. | 373,187 |
| MOOSE JAW ASSOCIATION FOR COMMUNITY LIVING INC. | 104,620 |
| MOOSE JAW DIVERSIFIED SERVICES FOR THE HANDICAPPED INC. | 1,462,033 |
| MOOSE JAW FAMILIES FOR CHANGE..... | 1,369,096 |
| MULTIWORKS CORPORATION | 2,562,659 |
| NIPAWIN & DISTRICT SERVICES TO THE HANDICAPPED INC. | 1,973,954 |

| | |
|--|------------|
| NORTHSASK SPECIAL NEEDS HOUSING EMPLOYMENT & RECREATION INC. | 749,092 |
| P. A. DEAFBLIND INTERVENTION INC. | 85,444 |
| PHOENIX RESIDENTIAL SOCIETY | 164,959 |
| PIPESTONE KIN-ABILITY CENTRE | 1,310,017 |
| PLUS INDUSTRIES INC. | 1,881,160 |
| PORCUPINE OPPORTUNITIES PROGRAM INC. | 1,969,354 |
| PRAIRIE BRANCHES ENTERPRISES INC. | 3,847,958 |
| PRAIRIE COMMUNITY ENDEAVOURS INC. | 407,680 |
| PRINCE ALBERT GROUP HOME SOCIETY | 4,076,240 |
| RAIL CITY INDUSTRIES INC. | 2,291,258 |
| RANCH EHRLO SOCIETY | 10,852,258 |
| REDVERS ACTIVITY CENTRE INC. | 1,585,267 |
| REGINA RESIDENTIAL RESOURCE CENTRE | 1,853,051 |
| ROBILLARD, WILBERT | 52,046 |
| SAKITAWAK GROUP HOME INCORPORATED | 601,859 |
| SASK. ABILITIES | 7,804,121 |
| SASKATCHEWAN ALTERNATIVE INITIATIVES INC. | 6,361,676 |
| SASKATCHEWAN APPROVED PRIVATE HOMES | 70,231 |
| SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES | 870,480 |
| SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC. | 358,243 |
| SASKATCHEWAN HEALTH AUTHORITY | 596,475 |
| SASKATCHEWAN HOUSING CORPORATION | 1,951,067 |
| SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES | 71,800 |
| SCHAAN, LYNN | 200,306 |
| SHEPHERD'S VILLA INC. | 426,694 |
| SOCIAL ALLOWANCE ACCOUNT | 3,276,890 |
| SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC. | 127,877 |
| SOUTHWEST HOMES INC. | 4,117,475 |
| SPINAL CORD INJURY SASKATCHEWAN INC. | 140,562 |
| SUNSHINE HOUSING INC. | 1,779,112 |
| TOMASSON, KAREN | 85,292 |
| TURNING LEAF COMMUNITY SUPPORT SERVICES INCORPORATED | 2,290,496 |
| VALLEY ACTION ABILITIES INC. | 2,096,891 |
| VARIETY PLACE ASSOCIATION INC. | 1,867,412 |
| WEST CENTRAL ABILITIES INC. | 1,538,797 |
| WEYBURN GROUP HOMES SOCIETY INC. | 3,041,394 |
| WEYBURN WOR-KIN SHOP CORP. | 984,519 |
| WHEATLAND REGIONAL CENTRE | 1,231,562 |
| WYNYARD C.A.R.R.E.S. INC. | 805,290 |
| YAIL HARBOR INC. | 2,317,662 |
| YWCA PRINCE ALBERT INC. | 597,344 |

Goods and Services

Minister's Travel

| | |
|-------------------|----------|
| LAWRENCE, GREGORY | \$ 1,853 |
| MERRIMAN, PAUL E. | 13,491 |

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|--|------------|
| 101106766 SASKATCHEWAN LTD. | \$ 73,296 |
| 3S HEALTH | 133,676 |
| ACCESS INFORMATION MANAGEMENT OF CANADA ULC | 173,436 |
| AVANTI OFFICE PRODUCTS | 76,482 |
| BMO PURCHASE CARDS-SOCIAL SERVICES | 3,180,963 |
| CANADIAN RED CROSS SOCIETY | 116,975 |
| CROWN ENTERPRISES LTD. | 80,461 |
| EMPOWERING CHANGE INC. | 128,025 |
| ENTERPRISE RENT-A-CAR CANADA LTD. | 143,945 |
| FRANCIS & COMPANY | 112,314 |
| GOEBEL, JERRY | 78,676 |
| HNATYSHYN GOUGH | 238,011 |
| IMPERIAL PARKING CANADA CORP. | 416,460 |
| LELAND CAMPBELL LLP | 146,086 |
| MACARTHUR CONSULTING | 54,656 |
| MACDERMID LAMARSH | 112,311 |
| MAGNAYE, DR. ARTURO D. | 135,432 |
| MCKERCHER LLP | 193,467 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES | 35,622,023 |
| MOKURUK & WOODS LAW OFFICE (TS) | 114,432 |
| NATIONAL COUNCIL ON CRIME & DELINQUENCY | 250,364 |
| NOVUS LAW GROUP | 485,019 |
| NURSE NEXT DOOR | 180,389 |
| PRECISE PARKLINK (WEST) LTD. | 194,225 |
| PRINCE ALBERT HOLIDAY INN EXPRESS & SUITES | 63,496 |
| RICHMOND NYCHUK | 111,443 |
| SASK. ABILITIES | 1,005,720 |
| SASKTEL | 1,172,447 |
| TELAX VOICE SOLUTIONS INC. | 220,000 |
| UNIVERSITY OF REGINA | 50,000 |
| YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES | 152,777 |

Housing (SS12)

Saskatchewan Housing Corporation

| | |
|----------------------------------|------------|
| SASKATCHEWAN HOUSING CORPORATION | \$ 755,000 |
|----------------------------------|------------|

Tourism Saskatchewan (Vote 88)

Tourism Saskatchewan promotes the province as a tourism destination by providing in-province and out-of-province marketing and visitor services. Tourism Saskatchewan assists industry to market and develop quality tourism products through cooperative marketing, education and training and event funding programs.

Tourism Saskatchewan (Subvote TR01)

Objective

Promotes the province as a tourism destination, and assists industry to market and develop quality tourism products.

Program Delivery

Tourism Saskatchewan drives efforts to build a robust tourism industry that is vital to growing and diversifying our economy and making Saskatchewan a great place to live, work and visit.

Tourism Saskatchewan's mission is to connect people with quality Saskatchewan experiences and advance the development of successful tourism operations.

Transfers

All expenses from this vote were transfers to Tourism Saskatchewan.

**Tourism Saskatchewan
(TR01) \$ 13,101,000**

Trade and Export Development (Vote 90)

The Ministry of Trade and Export Development advances economic growth to generate wealth and opportunity in Saskatchewan. The Ministry facilitates a coordinated cross-government approach to attract investment and grow export markets. The Ministry fosters and supports a competitive business environment, facilitates trade and strengthens Saskatchewan's international relations.

Central Management and Services (Subvote TE01)

Objective

Provides executive direction and strategic leadership required for the delivery of the Ministry's mandate. It also provides centrally-managed services in the areas of finance, information management, marketing, communications and other operational services that include head office and program-based accommodations and capital improvements.

Program Delivery

This program provides coordination and liaison support with various government agencies in delivering the processes that support the Ministry's mandate. Support is provided in the areas of marketing and communications for the Ministry and through the shared service arrangement. It also provides funding for accommodations, operations and information technology.

Strategic Policy and Competitiveness (Subvote TE02)

Objective

Advances projects of strategic importance to the competitiveness of Saskatchewan's economy by providing economic information, analysis, and policy recommendations. Works to improve the Ministry's performance and outcomes by leading strategic planning and continuous improvement initiatives. It also provides funding for various central services that are delivered through shared services agreements with the Ministry of Energy and Resources, and the Ministry of Immigration and Career Training. It also works across government to modernize regulations and regulatory practices that impact businesses, with a focus on reducing red tape.

Program Delivery

The program supports the Ministry and shared service delivery through strategic planning, continuous improvement and program review. It develops and supports organizational culture and safety, determines strategic priorities and works across government to advance and implement key initiatives. It identifies significant projects across Government, builds teams and analytical capacity to advance the projects to approval stage and assists with implementation. The program improves the use, communication and dissemination of data, through Saskatchewan's Dashboard. It conducts economic impact studies and modelling of strategic projects and attracts investment from China. It also oversees red tape reduction efforts across Government through the delivery and oversight of the RedTape Reduction Action Plan.

Economic Development (Subvote TE03)

Objective

Facilitates the growth and competitiveness of the mining, energy, manufacturing and agri-value sectors and connects First Nations, Métis and northerners to business opportunities. Builds strategic relationships with companies and industry associations, and undertakes strategic and aggressive promotional and sales efforts. Also provides major grant funding to the Saskatchewan Trade and Export Partnership.

Program Delivery

This program works to increase foreign direct investment and to increase local reinvestment by existing companies in primary and value-added industries through its aftercare program. It connects First Nations, Métis and northern communities to business opportunities through systematic outreach and engagement and works to achieve investment targets through collaboration and coordination with the Saskatchewan Trade and Export Partnership (STEP), Global Affairs Canada, other provincial ministries, Saskatchewan industry leaders and other partners to achieve economic goals.

International Relations and Trade (Subvote TE04)

Objective

Promotes Saskatchewan's trade interests through the strategic management of the Province's relationships with international jurisdictions. Works to secure free and fair market access for exports from, and imports into, Saskatchewan.

Program Delivery

This program provides an enterprise-wide, cross-government coordinating function that supports the development, coordination, and implementation of Saskatchewan's international engagement activities (international missions, incoming diplomatic visits, US forums and advisory committees) and advances Saskatchewan's trade policy interests

Trade and Export Development

| | (thousands of dollars) | | | | | | | | |
|---|------------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|-----------------|---------------------|------------------|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
| Central Management and Services (TE01) | | | | | | | | | |
| Executive Management..... | \$ 377 | \$ | \$ | \$ 83 | \$ | \$ | \$ | \$ | 460 |
| Central Services..... | 1,118 | 204 | | 2,132 | | | (135) | (8) | 3,311 |
| Accommodation Services..... | | | | 955 | | | | | 955 |
| Subvote Total | 1,495 | 204 | | 3,170 | | | (135) | (8) | 4,726 |
| Strategic Policy and Competitiveness (TE02)..... | 1,502 | 8 | | 175 | | | | | 1,685 |
| Economic Development (TE03) | | | | | | | | | |
| Operational Support..... | 3,061 | 1,686 | | 1,054 | | | (18) | | 5,783 |
| Saskatchewan Trade and Export Partnership..... | | 3,568 | | | | | | | 3,568 |
| Subvote Total | 3,061 | 5,254 | | 1,054 | | | (18) | | 9,351 |
| International Relations and Trade (TE04)..... | 1,654 | 10 | | 600 | | | | | 2,264 |
| Total | \$ 7,712 | \$ 5,476 | \$ | \$ 4,999 | \$ | \$ | \$ (153) | \$ (8) | \$ 18,026 |

(1) Includes communication expense of \$1,463 and travel expense of \$479.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|-------------------------------|------------|
| AKULOVA, HELEN OLENA..... | \$ 108,393 |
| BANKS, JODI | 166,354 |
| BEREZIUK, RENATA | 131,703 |
| BERTHELETTE, LORI..... | 58,956 |
| BERUBE, GLENDA | 61,377 |
| BOCZULAK, DAVID | 113,041 |
| BRATLIEN, KAREN..... | 53,289 |
| BRISTOL, PAMELA..... | 127,212 |
| CAMPBELL, KENT | 176,951 |
| CARLSON, NANCY L. | 91,815 |
| CARSON, JOSEPH H. | 127,300 |
| CARTER, J. MELINDA | 91,338 |
| CHATTERSON, NATALIE E. | 103,173 |
| CHOI, RICHARD | 103,229 |
| CONACHER, GAVIN..... | 129,803 |
| COSTA-MURESAN, LIDIA V. | 70,621 |
| COTE, MELISSA | 85,560 |
| CROOKS, DONNA-RAE..... | 105,687 |
| DILLING, BRYAN | 115,818 |
| DITABLAN, ANNA S. | 71,800 |
| DONALD, ROBERT A. | 72,692 |
| FRUHSTUK, KEVIN | 95,161 |
| GOERTZ, COLE | 100,197 |
| GOSSELIN, PETER | 125,817 |
| GRELLA, MICHELE D. | 84,527 |
| HALBERT, REGAN BRITTANY | 80,015 |
| HARDER, LISA R. | 97,282 |
| HARTUNG, JENNIFER L. | 60,399 |
| HOWORKO, DOUG..... | 124,953 |
| HUDYMA, BLAIR..... | 109,076 |
| JACKSON, MELISSA MARIE | 94,094 |
| JOEL, M. JAN..... | 114,237 |
| KANGTHE, NANCY..... | 94,469 |
| KE, XIANKUN..... | 104,685 |
| KEHRIG, RONALD M. | 121,509 |
| KENT, SHELLEY | 53,280 |
| LAWTON, KRISTOPHER | 68,359 |
| LEIVA, DANIEL | 102,252 |
| LEMON, MANDY | 72,117 |
| LOWE, DENNIS..... | 83,996 |
| LUPANKO, TASHA..... | 99,870 |
| MACDONALD, SHAWN..... | 72,341 |
| MARK, CHANDRA L. | 109,947 |
| MAZURAK, KAREN D. | 61,377 |
| MCGOWAN, LORETTA..... | 105,740 |
| MITCHELL, MICHAEL W. | 125,516 |
| MUSLEH, RICHARD | 119,585 |
| OKOCHI, OLUFUNKE | 75,534 |
| PIKE, DUSTIN | 81,577 |
| QUICK, LINDSAY | 108,575 |
| RAHMAN, SM OSMAN UR..... | 114,453 |
| REDIRON, GLORIA..... | 68,084 |
| RIVIERE, CHRISTOPHER E. | 66,831 |
| ROBINSON, KATRINA M. E. | 55,025 |
| ROY, GERALD | 84,154 |
| SCHENHER, GARRY J. | 83,104 |
| SCHERMANN, NADETTE B. | 114,453 |
| SHANKS, JAMIE | 76,327 |
| SMITH, MATTHEW A. | 100,140 |
| SUMMACH, SCOTT DENNIS..... | 121,415 |
| SWALLOW, ROBERT W. | 104,643 |
| TAHIR, SHUIAB..... | 79,995 |
| WANG, WILLIAM..... | 120,824 |
| WESTGARD, KIRK N. | 170,589 |
| WOOD, JO-ANN..... | 51,861 |
| YANG, XINHUA..... | 66,554 |

| | |
|----------------------------|-----------|
| YOUNG, ASHLEY MARELLE..... | \$ 79,360 |
| YOUNG, DEBRA L. | 90,409 |
| ZHANG, VICTOR | 94,725 |

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Central Management and Services (TE01)

Central Services

| | |
|------------------------|-----------|
| FOODCOMPANIONS BV..... | \$ 50,000 |
|------------------------|-----------|

Economic Development (TE03)

Operational Support

| | |
|---|------------|
| AGENCY CHIEFS TRIBAL COUNCIL INC. | \$ 750,000 |
| CREIGHTON, TOWN OF | 50,000 |
| MONTREAL LAKE CREE NATION | 400,000 |
| NORTH WEST COMMUNITIES WOOD PRODUCTS LTD. | 365,000 |
| SASKATCHEWAN ECONOMIC DEVELOPMENT ALLIANCE (SEDA) | 75,000 |

Saskatchewan Trade and Export Partnership

| | |
|---|--------------|
| SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC. (STEP) | \$ 3,568,000 |
|---|--------------|

Goods and Services

Minister's Travel

| | |
|-------------------|-----------|
| DOKE, LARRY | \$ 15,766 |
|-------------------|-----------|

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|--|------------|
| BMO PURCHASE CARDS-TRADE AND EXPORT DEVELOPMENT..... | \$ 665,871 |
| CANADA CHINA TRADE & INVESTMENT UNIT OF SASKATCHEWAN | 179,468 |
| JAVA POST PRODUCTION..... | 146,492 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES..... | 1,552,428 |
| NELSON MULLINS RILEY & SCARBOROUGH LLP | 372,246 |
| PACIFIC NORTHWEST REGION..... | 65,080 |
| PHOENIX ADVERTISING GROUP INC. | 1,012,739 |
| SUNRISE PUBLISHING LTD. | 57,463 |

Water Security Agency (Vote 87)

The Water Security Agency is responsible for managing the water supply, protecting water quality, ensuring safe drinking water, managing dams and water supply channels, reducing flood and drought damage and providing information on water. The Agency works to integrate all aspects of provincial water management to ensure water supplies support economic growth, quality of life and environmental well-being.

Water Security Agency (Subvote WS01)

Objective

Supports dam safety, protection of drinking water, flood and drought response, and management of water supplies and water quality.

Transfers

All expenses from this vote were transfers to the Water Security Agency.

**Water Security Agency
(WS01) \$ 52,604,000**

Advocate for Children and Youth (Vote 76)

The mandate of the Advocate for Children and Youth is to promote the interests of, and act as a voice for, children and youth who have concerns about provincial government services to ensure that their rights are respected and valued in communities and in government practice, policy and legislation.

Advocate for Children and Youth (Subvote CA01)

Objective

Engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements to programs for children and youth to the government and the Legislative Assembly.

Program Delivery

The Advocate for Children and Youth is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children and youth to the Government and/or the Legislative Assembly.

Advocate for Children and Youth

| | (thousands of dollars) | | | | | | | | | |
|---|------------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|-----------------|---------------------|-----------------|--|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total | |
| Advocate for Children and Youth (CA01) | | | | | | | | | | |
| Advocate Operations..... | \$ 1,659 | \$ | \$ | \$ 778 | \$ | \$ | \$ | \$ | \$ 2,437 | |
| Advocate's Salary (Statutory)..... | 228 | | | | | | | | 228 | |
| Subvote Total | 1,887 | | | 778 | | | | | 2,665 | |
| Total | \$ 1,887 | \$ | \$ | \$ 778 | \$ | \$ | \$ | \$ | \$ 2,665 | |

(1) Includes communication expense of \$61 and travel expense of \$167.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|-----------------------------|------------|
| BRAUN, CONNIE..... | \$ 104,145 |
| BRODA, LISA J. | 118,241 |
| DENIS, JOANNE..... | 91,170 |
| GEORGE, WANDA M. | 54,950 |
| HARDER, DANIEL S. | 75,561 |
| HUBICK, DARREN..... | 83,910 |
| LEPOUDRE, CHANDRA..... | 77,041 |
| MACOMBER, MARCI..... | 98,076 |
| NEWMAN, MEREDITH S. | 86,226 |
| O'SOUP, FRANK COREY..... | 228,739 |
| PALMER, LEEANN..... | 109,632 |
| RODIER, BERNADETTE..... | 114,453 |
| SEREDA, JOHANNA M. | 52,519 |
| SOOKOCHEFF, CAROLINE..... | 70,341 |
| SPENCER, SHAYLEE MARIE..... | 56,545 |
| STARR, CHERYL A. | 86,226 |
| STEUART, MARCIA L. | 52,031 |
| TOPOLINSKI, KAREN..... | 104,145 |

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|--|------------|
| BMO PURCHASE CARDS-ADVOCATE FOR CHILDREN & YOUTH..... | \$ 243,150 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES..... | 238,538 |

Chief Electoral Officer (Vote 34)

The mandate of the Office is to provide impartial administration of provincial elections, by-elections and election finances to ensure public confidence in the integrity of the electoral process for the Saskatchewan electorate.

Chief Electoral Officer (Statutory) (Subvote CE01)

Objective

Plans and administers provincial elections and by-elections for the Legislature, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*, administers plebiscites and referendums under *The Referendum and Plebiscite Act* and Time votes conducted under *The Time Act*.

Program Delivery

This program provides for the administration of provincial electoral events, which include voter registration, general elections and by-elections, and to administer the political finance system under *The Election Act, 1996*. The Office also supports the Constituency Boundaries Commission and maintains provincial constituency boundaries under *The Constituency Boundaries Act, 1993*. The Office is also responsible for oversight of the province's political contributions tax credit disclosure under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Office's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

Chief Electoral Officer

| | (thousands of dollars) | | | | | | | | |
|--|------------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|----------------|---------------------|-----------------|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
| Chief Electoral Officer (Statutory) (CE01)..... | \$ 1,997 | \$ | \$ | \$ 2,357 | \$ | \$ 219 | \$ (11) | \$ | \$ 4,562 |
| Non-Appropriated Expense Adjustment | | | | | | | | | |
| Amortization - Land, Buildings and Improvements..... | | | | | | | | | |
| Amortization - Machinery and Equipment..... | | | | | | | | | |
| Amortization - Office and Information Technology..... | | | | | | | | | |
| Subvote Total | | | | | | | | | |
| Total | \$ 1,997 | \$ | \$ | \$ 2,357 | \$ | \$ 219 | \$ (11) | \$ | \$ 4,562 |

(1) Includes communication expense of \$427 and travel expense of \$78.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|--------------------------|---------|
| AMYOTTE, VINCENT.....\$ | 114,272 |
| ARENDT, JORDAN A. | 120,119 |
| BENDER, CLAYTON..... | 62,397 |
| BILESKI, WENDY S. | 57,858 |
| BODA, MICHAEL D. | 232,939 |
| COLIN, JENNIFER | 158,278 |
| HALL, RICHARD E. | 100,200 |
| KAYUMBA, REBECCA K. | 87,783 |
| KRESS, JEFF J. | 166,595 |
| KUHN, JOAN..... | 71,244 |
| KYDD, TIMOTHY G. | 114,453 |
| LU, SON P. | 82,591 |
| MARSHALL, JOHN G. | 75,825 |
| MCLEOD, PAUL A. | 87,126 |
| SCHENHER, BONNIE K. | 114,444 |
| SIKORA, AMANDA M. | 76,050 |
| SONI, HARDIKBHAI M. | 91,985 |
| THOMPSON, AARON P. | 104,994 |

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|------------------------------------|---------|
| 101026672 SASKATCHEWAN LTD.\$ | 102,381 |
| 101161069 SASKATCHEWAN LTD. | 106,857 |
| BMO PURCHASE CARDS-ELECTIONS | |
| SASKATCHEWAN..... | 186,561 |
| BRAVO TANGO ADVERTISING FIRM | |
| INC. | 138,837 |
| CREATIVE DISPLAY SASK. | 95,284 |
| DATA FIX | 61,844 |
| DELL CANADA INC. | 82,786 |
| DSA MEDIA..... | 154,085 |
| ELECTORAL OFFICE ELECTION | |
| EXPENSES | 104,181 |
| MINISTER OF FINANCE-MINISTRY | |
| OF CENTRAL SERVICES | 259,503 |
| MLT AIKINS LLP | 89,345 |
| SASKTEL | 72,995 |
| UNIVERSITY OF SASKATCHEWAN..... | 60,000 |

Conflict of Interest Commissioner (Vote 57)

The Office of the Conflict of Interest Commissioner, who is an Officer of the Legislative Assembly of Saskatchewan, is mandated to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquiries and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly. Under the provisions of *The Lobbyists Act*, the Conflict of Interest Commissioner will promote transparency about people and organizations who are attempting to influence government decision making.

Conflict of Interest Commissioner (Subvote CC01)

Objective

Coordinates disclosure of assets held by Members, provides advice on conflict of interest issues, conducts inquiries and provides opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly. The Conflict of Interest Commissioner also serves as the Lobbyist Registrar which oversees the lobbyist registry, promotes and educates the general public, stakeholders, and the lobbyist community about *The Lobbyists Act* and ensures compliance and conformity of lobbyists to *The Lobbyists Act*.

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets, liabilities and income by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly. The Conflict of Interest Commissioner also serves as the Lobbyist Registrar which will oversee the lobbyist registry, promote and educate the general public, stakeholders, and the lobbyist community about *The Lobbyists Act* and ensure compliance and conformity of lobbyists to *The Lobbyists Act*.

Conflict of Interest Commissioner

| | (thousands of dollars) | | | | | | | | |
|---|------------------------|---------------------|--------------------|------------------------|--------------------|----------------------------|--------------------|---------------------|---------------|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
| Conflict of Interest Commissioner (CC01)..... | \$ 358 | \$ \$ | \$ \$ | \$ 150 | \$ \$ | \$ \$ | \$ \$ | \$ \$ | \$ 508 |
| Total | \$ 358 | \$ \$ | \$ \$ | \$ 150 | \$ \$ | \$ \$ | \$ \$ | \$ \$ | \$ 508 |

(1) Includes communication expense of \$2 and travel expense of \$13.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|--------------------------|------------|
| ARBERRY, SAUNDRA J. | \$ 143,169 |
| BARCLAY, RONALD L. | 212,753 |

Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review decisions and actions of government under *The Freedom of Information and Protection of Privacy Act*, of local authorities under *The Local Authority Freedom of Information and Protection of Privacy Act* and health information trustees under *The Health Information Protection Act*. The Office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their “information rights” guaranteed by those statutes. Those information rights include the right to access public records and the right to have privacy protected.

Information and Privacy Commissioner (Subvote IP01)

Objective

The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, oversees three different provincial access and privacy laws. This includes reviewing decisions of government institutions, local authorities and health information trustees on access to information requests and breach of privacy complaints in respect of personal information collected, used or disclosed by those bodies. The Commissioner provides public education on information rights in the province.

Program Delivery

This program provides detailed advice and commentary to government institutions, local authorities and health trustees on existing and draft legislation, new programs and initiatives regarding access to information and protection of privacy. It reviews decisions of government institutions, local authorities and health trustees on reviews and investigations and publishes reports of its findings. It provides education on information and privacy rights of residences in the Province.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Office's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Information and Privacy Commissioner

| | (thousands of dollars) | | | | | | | | |
|--|------------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|-----------------|---------------------|-----------------|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
| Information and Privacy Commissioner (IP01) | | | | | | | | | |
| Commission Operations..... | \$ 1,052 | \$ | \$ | \$ 542 | \$ | \$ 14 | \$ | \$ | \$ 1,608 |
| Commissioner's Salary (Statutory)..... | 224 | | | | | | | | 224 |
| Subvote Total | 1,276 | | | 542 | | 14 | | | 1,832 |
| Non-Appropriated Expense Adjustment | | | | | | | | | |
| Amortization - Land, Buildings and Improvements..... | | | | | | | | | |
| Total | \$ 1,276 | \$ | \$ | \$ 542 | \$ | \$ 14 | \$ | \$ | \$ 1,832 |

(1) Includes communication expense of \$32 and travel expense of \$2.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|------------------------------------|------------|
| ALDRIDGE, DIANE..... | \$ 125,817 |
| COYLE, MELANIE A. | 103,410 |
| FOWLER, SHERRI..... | 92,313 |
| HUNGLE, TRISTAN..... | 71,007 |
| KRUZENISKI, RONALD J. | 232,939 |
| LAROCQUE, ALYX..... | 103,521 |
| MALACH, DANIELLE S. | 83,100 |
| MIGNON-STARK, KIM MARIE..... | 64,617 |
| PAWAR, DEEPSHIKHA..... | 58,570 |
| PHILIP, KARA A. | 65,999 |
| PLATERO MARTINEZ, MARJORIE I. | 77,218 |
| SCOTT, PAMELA G. | 111,360 |
| YOUNG, SHARON J. | 93,582 |

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|--|-----------|
| BMO PURCHASE CARDS- INFORMATION & PRIVACY COMMISSIONER..... | \$ 89,273 |
| MINISTER OF FINANCE-MINISTRY | |
| OF CENTRAL SERVICES..... | 309,949 |

Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Central Management and Services (Subvote LG01)

Objective

Provides centrally-managed services in the areas of finance, human resources, policy and planning, information management and communications services.

Program Delivery

This program provides advisory, financial, and human resource services to the Speaker's Office and the Legislative Assembly Service. Administratively, it provides office equipment, supplies, and central computer services to the Legislative Assembly, including personnel assistance and basic office equipment to the caucus and constituency offices. It also provides television broadcasting services for the Legislative Assembly and its committee proceedings.

Office of the Speaker and Board of Internal Economy (Subvote LG07)

Objective

Provides executive direction through the Speaker and the Board of Internal Economy and provides services for the operation of the Speaker's Office.

Program Delivery

The Speaker chairs the Board of Internal Economy, the all-party group of Members responsible for the financial and administrative policy of the Legislative Assembly. The Office of the Speaker provides administration and services to support the Speaker in their duties and responsibilities as chief presiding officer of the Legislative Assembly.

Legislative Assembly Services (Subvote LG03)

Objective

Provides direction through the Clerk of the Legislative Assembly and services necessary for Members and for the operation of the Assembly and committees, including procedural, protocol, sessional, security, legal, public information and parliamentary library services.

Program Delivery

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Law Clerk and Parliamentary Counsel provides Members and the Legislative Assembly Service with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective

Provides remuneration and expense payments to Members of the Legislative Assembly.

Program Delivery

This program funds all payments to Members in their role as MLAs, including salary, travel, telecommunications and constituency service expense payments. It also funds payments to the Leaders of the Opposition and Third Party, and to Members who perform additional duties relating to the day-to-day operations of the Legislative Assembly and its committees. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Committees of the Legislative Assembly (Subvote LG04)

Objective

Provides services for the operation of standing and special committees of the Legislative Assembly. It also provides for Members' committee expenses.

Program Delivery

This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees.

Caucus Operations (Statutory) (Subvote LG06)

Objective

Provides research, secretarial and administrative services for Government and Opposition caucuses. It also provides for the operation of the Office of the Official Opposition.

Program Delivery

Grant payments, authorized in statute, are paid monthly to caucuses, Independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy and provide resources to enable Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties. The funds, administered by the caucus or the opposition office, are used for research, information technology, administrative services and other operating expenses of the caucus.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Legislative Assembly's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Legislative Assembly

| | (thousands of dollars) | | | | | | | | |
|---|------------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|----------------|---------------------|------------------|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
| Central Management and Services (LG01)..... | \$ 2,013 | \$ | \$ | \$ 875 | \$ | \$ | \$ | \$ | \$ 2,888 |
| Office of the Speaker and Board of Internal Economy (LG07) | | | | | | | | | |
| Speaker's Salary (Statutory)..... | 49 | | | | | | | | 49 |
| Speaker's Office Operations and Services..... | 165 | | | 65 | | | | | 230 |
| Board of Internal Economy Operations and Services..... | 1 | | | 37 | | | | | 38 |
| Subvote Total | 215 | | | 102 | | | | | 317 |
| Legislative Assembly Services (LG03) | | | | | | | | | |
| Legislative Clerk's Salary (Statutory)..... | 238 | | | | | | | | 238 |
| Assembly Operations and Services..... | 1,862 | 157 | | 742 | | | | | 2,761 |
| Legislative Library..... | 1,231 | | | 712 | | | | | 1,943 |
| Law Clerk and Parliamentary Counsel..... | 247 | | | 49 | | | | | 296 |
| Subvote Total | 3,578 | 157 | | 1,503 | | | | | 5,238 |
| Payments and Allowances to Individual Members (LG05) | | | | | | | | | |
| Indemnity, Allowances and Expenses for Members (Statutory)..... | 9,540 | | | 5,475 | | | | | 15,015 |
| Allowances for Additional Duties (Statutory)..... | 306 | | | | | | | | 306 |
| Subvote Total | 9,846 | | | 5,475 | | | | | 15,321 |
| Committees of the Legislative Assembly (LG04) | | | | | | | | | |
| Committee Support Services..... | 334 | | | 25 | | | | | 359 |
| Members' Committee Expenses (Statutory)..... | 9 | | | 14 | | | | | 23 |
| Subvote Total | 343 | | | 39 | | | | | 382 |
| Caucus Operations (Statutory) (LG06)..... | | 2,161 | | | | | | | 2,161 |
| Non-Appropriated Expense Adjustment | | | | | | | | | |
| Amortization - Land, Buildings and Improvements..... | | | | | | 14 | | | 14 |
| Amortization - Machinery and Equipment..... | | | | | | 109 | 1 | | 110 |
| Amortization - Office and Information Technology..... | | | | | | 22 | | | 22 |
| Subvote Total | | | | | | 145 | 1 | | 146 |
| Total | \$ 15,995 | \$ 2,318 | \$ | \$ 7,994 | \$ | \$ 145 | \$ 1 | \$ | \$ 26,453 |

(1) Includes communication expense of \$1,643 and travel expense of \$2,142.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|----------------------------|-----------|
| ABEL, GINA M. | \$ 61,968 |
| BAY, LEVY | 85,521 |
| BEHRNS, CHERYL | 81,971 |
| BENNETT, MAUREEN | 51,774 |
| BENNETT, MELISSA K. | 139,245 |
| BINNS, ASHLEY E. | 55,800 |
| BOND, KERRY | 95,274 |
| BURIANYK, KATHRYN V. | 106,455 |
| CHAN, MAY | 58,572 |
| CHRISTIANSON, BETH E. | 68,982 |
| COURT, DAWN H. | 153,009 |
| DRAKE, ANNE | 62,328 |
| FOWLER, ANDREW W. | 62,616 |
| FROHMAN, LENNI R. | 114,694 |
| GALGER, BETTY-LYNN..... | 53,136 |
| GARDNER, SANDRA M. | 77,946 |
| GEDAK, TAMMY L. | 94,230 |
| GEISE, MICHELLE | 73,236 |
| HALAYKA, MICHAEL A. | 123,945 |
| HEIDEBRECHT, KIM..... | 61,968 |
| HINGLEY, CINDY J. | 108,825 |
| HISLOP, DARCY J. | 130,821 |
| KUZYK, BASIL | 54,636 |
| LABAR, JANET M. | 71,262 |
| LANG, IRIS M. | 153,009 |
| LEUTENEGGER, LIZA | 57,468 |
| LOVATT, MONIQUE A. | 77,946 |
| LUCAS, HAYLEY..... | 60,825 |
| MCCALLUM, ANDREW D. | 75,759 |
| MICHALUK, GINETTE..... | 125,817 |
| MORGAN, MARIANNE | 54,624 |
| OLSON, CINDY A. | 66,489 |
| OLSON, KARI..... | 63,405 |
| OXMAN, CHRIS | 57,384 |
| PARK, ROBERT J. F. | 81,114 |
| PERRAS, JOELLE..... | 74,988 |
| PETERS, DEANNA | 75,038 |
| PIDHORODETSKY, RANDY | 87,966 |
| POLSOM, LESLIE J. F. | 102,393 |
| PUTZ, GREGORY A. | 244,335 |
| QUINN, TERRANCE J. | 109,046 |
| RING, KENNETH S. | 188,733 |
| SALMERS, GREGORY C. | 86,781 |
| SCHAFER, HOLLY M. | 91,848 |
| SEALY, DAVID | 81,045 |
| SENESHEN, EDWARD | 76,079 |
| STENERSON, BRETT C. | 69,444 |
| STEPIC, ZORKA | 65,124 |
| STERLING, SHEILA F. | 92,860 |
| STRUEBY, MICHELE | 57,384 |
| SYWANYK, IHOR J. | 91,315 |
| URSULESCU, STACEY J. | 85,710 |
| WILLIS, TRACI..... | 80,365 |
| WOLOS, COLETTE..... | 55,596 |
| ZAJAC, MARIA..... | 94,725 |

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Legislative Assembly Services (LG03)

Assembly Operations and Services

| | |
|--|------------|
| COMMONWEALTH PARLIAMENTARY ASSOCIATION..... | \$ 157,120 |
|--|------------|

Caucus Operations (Statutory) (LG06)

| | |
|-----------------------------------|------------|
| NEW DEMOCRATIC PARTY CAUCUS | \$ 900,303 |
| SASKATCHEWAN PARTY CAUCUS..... | 1,260,372 |

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|--|-----------|
| BEARTECH SOLUTIONS INC. | \$ 55,629 |
| BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY..... | 532,003 |
| COMMISSIONAIRES SASKATCHEWAN..... | 506,772 |
| EBSCO CANADA LTD. | 71,916 |
| LEXISNEXIS CANADA INC. | 77,525 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES..... | 202,222 |
| PRIORITY SOLUTIONS..... | 57,015 |
| PROQUEST LLC | 69,009 |
| SASKTEL..... | 204,426 |
| SLIQ MEDIA TECHNOLOGIES INC. | 58,703 |

Additional Information

Committees of the Legislature

| | Per Diem Indemnity | Travel Expenses | Total |
|----------------------|-----------------------|--------------------|------------------|
| BECK, C. | \$ 113 | \$ | \$ 113 |
| BONK, S. | 226 | | 226 |
| BUCKINGHAM, D. | 226 | | 226 |
| CARR, L. | 226 | 400 | 626 |
| CHARTIER, D. | 113 | | 113 |
| COX, H. | 339 | 591 | 930 |
| DENNIS, T. | 113 | | 113 |
| FIAZ, M. | 226 | | 226 |
| GOUDY, T. | 565 | 370 | 935 |
| HART, G. | 339 | | 339 |
| HEPPNER, N. | 226 | | 226 |
| HINDLEY, E. | 339 | 586 | 925 |
| KIRSCH, D. | 113 | | 113 |
| LAMBERT, L. | 791 | 480 | 1,271 |
| LAWRENCE, G. | 113 | | 113 |
| MCCALL, W. | 339 | | 339 |
| MCMORRIS, D. | 678 | 2,480 | 3,158 |
| MICHELSON, W. | 1,130 | 1,937 | 3,067 |
| MOWAT, V. | 904 | 4,223 | 5,127 |
| RANCOURT, N. | 113 | | 113 |
| ROSS, L. | 226 | | 226 |
| SARAUER, N. | 113 | | 113 |
| SPROULE, C. | 452 | | 452 |
| STEELE, D. | 113 | | 113 |
| WEEKES, R. | 339 | 95 | 434 |
| WOTHERSPOON, T. | 904 | 2,501 | 3,405 |
| YOUNG, C. | 113 | | 113 |
| Total | \$ 9,492 | \$ 13,663 | \$ 23,155 |

Members of the Board of Internal Economy

| | Per Diem Indemnity | Travel | Expenses | Total |
|-----------------------|-----------------------|-----------------|-----------------|-----------------|
| BRKICH, G. | \$ 226 | \$ 307 | \$ | \$ 533 |
| D'AUTREMONT, D. | 226 | 610 | | 836 |
| FORBES, D. | 226 | 586 | | 812 |
| HARRISON, J. | | 584 | | 584 |
| MERRIMAN, P. | | 277 | | 277 |
| SARAUER, N. | 113 | 1 | | 114 |
| GENERAL EXPENSES | | | 1,544 | 1,544 |
| Total | \$ 791 | \$ 2,365 | \$ 1,544 | \$ 4,700 |

Allowances for Members with Additional Duties

| | | | |
|---|-----------|---|--------|
| <i>Speaker:</i> | | <i>Opposition House Leader:</i> | |
| DOCHERTY, M. | \$ 48,969 | SARAUER, N. | 14,311 |
| <i>Deputy Speaker:</i> | | <i>Deputy Opposition House Leader:</i> | |
| HART, G. | 14,311 | MCCALL, W. | 7,156 |
| <i>Government Whip:</i> | | <i>Government House Leader:</i> | |
| LAWRENCE, G. | 14,311 | BRKICH, G. | 14,311 |
| <i>Opposition Whip:</i> | | <i>Chair, Public Accounts Committee:</i> | |
| VERMETTE, D. | 7,394 | WOTHERSPOON, T. | 14,311 |
| SPROULE, C. | 6,917 | <i>Deputy Chair, Public Accounts Committee:</i> | |
| <i>Government Deputy Whip:</i> | | MCMORRIS, D. | 7,156 |
| CARR, L. | 2,655 | <i>Chair, Crown and Central Agencies Committee:</i> | |
| LAMBERT, L. | 4,501 | COX, H. | 14,311 |
| <i>Opposition Deputy Whip:</i> | | <i>Chair, Economy Committee:</i> | |
| VERMETTE, D. | 3,459 | YOUNG, C. | 14,311 |
| SPROULE, C. | 3,697 | <i>Deputy Chair, Economy Committee:</i> | |
| <i>Leader of the Opposition:</i> | | MOWAT, V. | 7,156 |
| MEILI, R. | 48,969 | <i>Chair, Human Services Committee:</i> | |
| <i>Deputy Leader of the Opposition:</i> | | D'AUTREMONT, D. | 14,311 |
| BECK, C. | 14,311 | <i>Deputy Chair, Human Services Committee:</i> | |
| <i>Deputy Chair of Committees:</i> | | CHARTIER, D. | 7,156 |
| KIRSCH, D. | 7,156 | <i>Chair, Intergovernmental Affairs and Infrastructure Committee:</i> | |
| | | BRADSHAW, F. | 14,311 |

| | | | |
|--|--------|--|-------------------|
| <i>Deputy Chair, Intergovernmental Affairs and Infrastructure Committee:</i> | | <i>Opposition Deputy Caucus Chair:</i> | |
| BELANGER, H. | 7,156 | RANCOURT, N. | 7,156 |
| <i>Government Caucus Chair:</i> | | Total | \$ 354,464 |
| WEEKES, R. | 5,040 | | |
| OLAUSON, E. | 9,271 | | |
| <i>Government Deputy Caucus Chair:</i> | | | |
| NERLIEN, H. | 3,559 | <i>Travel for Members with Additional Duties</i> | |
| STEINLEY, W. | 2,520 | | |
| <i>Opposition Caucus Chair:</i> | | <i>Speaker:</i> | |
| FORBES, D. | 14,311 | DOCHERTY, M. | \$ 38 |
| | | <i>Leader of the Opposition:</i> | |
| | | MEILI, R. | 11,678 |
| | | Total | \$ 11,716 |

Annual Indemnity, Transition Allowance

| Member | Annual Indemnity | Transition Allowance | Total |
|-------------------------|-----------------------------|---------------------------------|---------------------|
| BEAUDRY-MELLOR, T. | \$ 96,183 | \$ | \$ 96,183 96,183 |
| BELANGER, H. | 96,183 | | 96,183 |
| BECK, C. | 96,183 | | 96,183 |
| BONK, S. | 96,183 | | 96,183 |
| BOYD, W. | | 38,674 | 38,674 |
| BRADSHAW, F. | 96,183 | | 96,183 |
| BRKICH, G. | 96,183 | | 96,183 |
| BUCKINGHAM, D. | 96,183 | | 96,183 |
| CARR, L. | 96,183 | | 96,183 |
| CHARTIER, D. | 96,183 | | 96,183 |
| CHEVELDAYOFF, K. | 96,183 | | 96,183 |
| COX, H. | 96,183 | | 96,183 |
| D'AUTREMONT, D. | 96,183 | | 96,183 |
| DENNIS, T. | 96,183 | | 96,183 |
| DOCHERTY, M. | 96,183 | | 96,183 |
| DOHERTY, K. | | 54,143 | 54,143 |
| DOKE, L. | 96,183 | | 96,183 |
| DUNCAN, D. | 96,183 | | 96,183 |
| EYRE, B. | 96,183 | | 96,183 |
| FIAZ, M. | 96,183 | | 96,183 |
| FORBES, D. | 96,183 | | 96,183 |
| FRANCIS, K. | 96,183 | | 96,183 |
| GOUDY, T. | 96,183 | | 96,183 |
| HARGRAVE, J. | 96,183 | | 96,183 |
| HARPAUER, D. | 96,183 | | 96,183 |
| HARRISON, J. | 96,183 | | 96,183 |
| HART, G. | 96,183 | | 96,183 |
| HEPPNER, N. | 96,183 | | 96,183 |
| HINDLEY, E. | 96,183 | | 96,183 |
| KAEDING, W. | 96,183 | | 96,183 |
| KIRSCH, D. | 96,183 | | 96,183 |
| LAMBERT, L. | 96,183 | | 96,183 |
| LAWRENCE, G. | 96,183 | | 96,183 |
| MAKOWSKY, G. | 96,183 | | 96,183 |
| MARIT, D. | 96,183 | | 96,183 |
| MCCALL, W. | 96,183 | | 96,183 |
| MCMORRIS, D. | 96,183 | | 96,183 |
| MEILI, R. | 96,183 | | 96,183 |
| MERRIMAN, P. | 96,183 | | 96,183 |
| MICHELSON, W. | 96,183 | | 96,183 |
| MOE, S. | 96,183 | | 96,183 |
| MORGAN, D. | 96,183 | | 96,183 |
| MOWAT, V. | 96,183 | | 96,183 |
| NERLIEN, H. | 96,183 | | 96,183 |
| OLAUSON, E. | 96,183 | | 96,183 |
| OTTENBREIT, G. | 96,183 | | 96,183 |
| PEDERSEN, Y. | 53,168 | | 53,168 |
| RANCOURT, N. | 96,183 | | 96,183 |
| REITER, J. | 96,183 | | 96,183 |
| ROSS, L. | 96,183 | | 96,183 |
| SARAUER, N. | 96,183 | | 96,183 |
| SPROULE, C. | 96,183 | | 96,183 |
| STEELE, D. | 96,183 | | 96,183 |
| STEINLEY, W. | 96,183 | | 96,183 |
| STEWART, L. | 96,183 | | 96,183 |
| TELL, C. | 96,183 | | 96,183 |
| TOCHOR, C. | 96,183 | | 96,183 |
| VERMETTE, D. | 96,183 | | 96,183 |
| WALL, B. | | 77,348 | 77,348 |

Annual Indemnity, Transition Allowance - Concluded

| Member | | Annual Indemnity | Transition Allowance | Total |
|-----------------|-------|-----------------------------|---------------------------------|---------------------|
| WEEKES, R. | | 96,183 | | 96,183 |
| WILSON, N. | | 96,183 | | 96,183 |
| WOTHERSPOON, T. | | 96,183 | | 96,183 |
| WYANT, G. | | 95,933 | | 95,933 |
| YOUNG, C. | | 96,183 | | 96,183 |
| Total | | \$ 5,823,898 | \$ 170,165 | \$ 5,994,063 |

Members' Travel and Constituency Service Expenses

| Member | Travel | Telephone & Related | Communications | Space Rental | Furniture & Equipment | Supplies & Miscellaneous | Constituency Assistant | Total |
|-----------------------|---------------|--------------------------------|-----------------------|---------------------|----------------------------------|-------------------------------------|-------------------------------|--------------|
| BEAUDRY-MELLOR, T. | \$ 2,680 | \$ 4,648 | \$ 23,302 | \$ 30,000 | \$ 2,504 | \$ 5,834 | \$ 69,635 | \$ 138,603 |
| BELANGER, H. | 83,068 | 12,556 | 29,524 | 7,915 | 5,320 | 6,469 | 83,064 | 227,916 |
| BECK, C. | 18,374 | 6,666 | 29,162 | 11,983 | 4,235 | 13,268 | 63,531 | 147,219 |
| BONK, S. | 64,514 | 3,874 | 24,289 | 10,900 | 2,712 | 5,177 | 62,069 | 173,535 |
| BRADSHAW, F. | 41,209 | 8,892 | 18,570 | 11,877 | 2,243 | 2,044 | 60,527 | 145,362 |
| BRKICH, G. | 40,845 | 12,169 | 23,021 | 13,200 | 984 | 6,946 | 63,099 | 160,264 |
| BUCKINGHAM, D. | 48,198 | 8,661 | 26,401 | 20,034 | 3,154 | 5,189 | 57,161 | 168,798 |
| CARR, L. | 31,842 | 5,993 | 13,671 | 17,605 | 2,259 | 2,660 | 48,418 | 122,448 |
| CHARTIER, D. | 34,039 | 11,974 | 29,399 | 13,129 | 6,097 | 12,111 | 71,546 | 178,295 |
| CHEVELDAYOFF, K. | 37,930 | 8,306 | 25,072 | 14,151 | 2,433 | 15,577 | 57,310 | 160,779 |
| COX, H. | 38,702 | 5,272 | 25,911 | 18,000 | 333 | 7,506 | 50,957 | 146,681 |
| D'AUTREMONT, D. | 52,948 | 11,630 | 22,659 | 4,800 | 5,677 | 6,177 | 56,921 | 160,812 |
| DENNIS, T. | 35,528 | 7,406 | 13,214 | 10,800 | 2,888 | 3,824 | 50,679 | 124,339 |
| DOCHERTY, M. | 250 | 2,607 | 3,083 | 13,720 | 1,077 | 6,510 | 54,063 | 81,310 |
| DOHERTY, K. | | | | | | | 12,547 | 12,547 |
| DOKE, L. | 48,249 | 6,576 | 19,857 | 19,500 | 1,809 | 3,118 | 61,768 | 160,877 |
| DUNCAN, D. | 9,217 | 6,006 | 30,707 | 24,000 | 1,011 | 3,211 | 56,483 | 130,635 |
| EYRE, B. | 14,599 | 5,266 | 22,349 | 31,602 | 1,560 | 4,516 | 54,742 | 134,634 |
| FIAZ, M. | 11,199 | 5,303 | 15,547 | 22,157 | 1,834 | 5,326 | 62,711 | 124,077 |
| FORBES, D. | 40,490 | 8,310 | 16,664 | 19,409 | 3,661 | 20,666 | 59,663 | 168,863 |
| FRANCIS, K. | 36,209 | 6,203 | 17,380 | 25,435 | 4,591 | 3,858 | 55,111 | 148,787 |
| GOUDY, T. | 41,937 | 9,684 | 18,371 | 15,365 | 10,202 | 11,954 | 54,411 | 161,924 |
| HARGRAVE, J. | 31,780 | 5,134 | 30,433 | 21,435 | 1,168 | 2,911 | 67,461 | 160,322 |
| HARPAUER, D. | 44,209 | 9,878 | 25,778 | 8,100 | 3,594 | 8,939 | 53,432 | 153,930 |
| HARRISON, J. | 55,430 | 12,070 | 32,272 | 12,600 | 4,137 | 7,079 | 42,336 | 165,924 |
| HART, G. | 35,174 | 12,327 | 11,613 | 7,200 | 3,955 | 7,430 | 44,806 | 122,505 |
| HEPPNER, N. | 36,118 | 5,655 | 17,646 | 13,264 | 3,105 | 2,751 | 67,727 | 146,266 |
| HINDLEY, E. | 30,596 | 8,143 | 19,566 | 13,500 | 2,503 | 5,743 | 52,980 | 133,031 |
| KAEDING, W. | 36,829 | 11,441 | 19,196 | 18,000 | 732 | 12,119 | 54,503 | 152,820 |
| KIRSCH, D. | 49,144 | 14,647 | 19,082 | 7,200 | 2,524 | 5,960 | 72,704 | 171,261 |
| LAMBERT, L. | 34,921 | 4,793 | 31,115 | 13,656 | 4,778 | 12,306 | 50,130 | 151,699 |
| LAWRENCE, G. | 31,871 | 6,690 | 25,925 | 22,315 | 1,945 | 7,614 | 58,856 | 155,216 |
| MAKOWSKY, G. | 4,459 | 3,169 | 8,475 | 13,720 | 955 | 5,000 | 47,761 | 83,539 |
| MARIT, D. | 20,278 | 2,849 | 13,123 | 7,200 | 3,281 | 6,381 | 51,823 | 104,935 |
| MCCALL, W. | 19,910 | 8,022 | 25,346 | 17,616 | 4,321 | 9,255 | 64,426 | 148,896 |
| MCMORRIS, D. | 35,704 | 13,534 | 20,947 | 7,443 | 2,391 | 3,012 | 58,791 | 141,822 |
| MEILI, R. | 24,982 | 7,822 | 21,922 | 21,756 | 6,345 | 23,127 | 55,879 | 161,833 |
| MERRIMAN, P. | 30,864 | 7,722 | 12,021 | 21,148 | 2,126 | 5,116 | 58,674 | 137,671 |
| MICHELSON, W. | 19,387 | 7,220 | 43,668 | 9,600 | 2,185 | 4,225 | 59,420 | 145,705 |
| MOE, S. | 29,195 | 8,668 | 35,466 | 14,400 | 2,311 | 5,947 | 50,231 | 146,218 |
| MORGAN, D. | 14,846 | 8,474 | 21,430 | 21,060 | 1,454 | 5,398 | 54,582 | 127,244 |
| MOWAT, V. | 35,498 | 7,557 | 26,891 | 17,726 | 4,858 | 12,248 | 60,677 | 165,455 |
| NERLIEN, H. | 46,469 | 9,188 | 19,755 | 4,300 | 2,854 | 4,041 | 36,368 | 122,975 |
| OLAUSON, E. | 50,558 | 10,685 | 19,556 | 13,656 | 5,021 | 16,138 | 53,516 | 169,130 |
| OTTENBREIT, G. | 35,231 | 8,473 | 11,528 | 13,200 | 4,304 | 4,780 | 81,535 | 159,051 |
| PEDERSEN, Y. | 10,837 | 1,607 | 20,700 | 2,322 | 7,488 | 7,681 | 16,545 | 67,180 |
| RANCOURT, N. | 44,627 | 10,706 | 27,782 | 12,000 | 8,938 | 14,839 | 62,589 | 181,481 |
| REITER, J. | 23,707 | 5,222 | 26,681 | 12,702 | 1,955 | 6,547 | 50,621 | 127,435 |
| ROSS, L. | 7,092 | 8,853 | 17,458 | 17,431 | 4,724 | 20,299 | 71,031 | 146,888 |
| SARAUER, N. | 7,628 | 7,235 | 31,120 | 13,251 | 4,241 | 14,755 | 65,453 | 143,683 |
| SPROULE, C. | 32,079 | 7,332 | 13,264 | 21,136 | 3,508 | 29,305 | 59,183 | 165,807 |
| STEELE, D. | 52,261 | 5,819 | 14,259 | 12,000 | 5,228 | 4,276 | 45,581 | 139,424 |
| STEINLEY, W. | 15,646 | 9,881 | 16,829 | 14,400 | 2,386 | 12,568 | 61,401 | 133,111 |
| STEWART, L. | 17,032 | 16,696 | 20,416 | 6,000 | | 3,488 | 58,591 | 122,223 |
| TELL, C. | 8,486 | 6,305 | 14,853 | 21,000 | 1,815 | 7,791 | 63,887 | 124,137 |
| TOCHOR, C. | 30,300 | 11,492 | 20,039 | 21,650 | 941 | 4,346 | 75,867 | 164,635 |
| VERMETTE, D. | 74,455 | 11,790 | 33,339 | 13,430 | 2,804 | 9,995 | 58,622 | 204,435 |
| WEEKES, R. | 61,459 | 17,260 | 24,982 | 14,291 | 7,863 | 14,250 | 58,213 | 198,318 |

Members' Travel and Constituency Service Expenses - Concluded

| Member | Travel | Telephone & Related | Communications | Space Rental | Furniture & Equipment | Supplies & Miscellaneous | Constituency Assistant | Total |
|-------------------------|--------------------|--------------------------------|-----------------------|---------------------|----------------------------------|-------------------------------------|-------------------------------|--------------------|
| WILSON, N. | 49,779 | 4,837 | 30,704 | 9,200 | 578 | 8,167 | 60,665 | 163,930 |
| WOTHERSPOON, T. | 19,960 | 8,830 | 26,583 | 15,125 | 5,155 | 13,599 | 61,289 | 150,541 |
| WYANT, G. | 20,397 | 4,909 | 29,994 | 20,034 | 1,474 | 3,925 | 54,999 | 135,732 |
| YOUNG, C. | 41,671 | 5,235 | 18,703 | 15,000 | 3,405 | 5,267 | 56,692 | 145,973 |
| GENERAL EXPENSES | | 473 | | | | | | 473 |
| Total | \$2,002,896 | \$496,645 | \$1,348,613 | \$ 916,649 | \$199,934 | \$510,559 | \$3,546,263 | \$9,021,559 |

Ombudsman and Public Interest Disclosure Commissioner (Vote 56)

The Ombudsman, an Independent Officer of the Legislative Assembly of Saskatchewan, helps to ensure that provincial and municipal governments are accountable and fair when they provide services to the public. As Public Interest Disclosure Commissioner, the Ombudsman also helps to ensure the provincial government provides a workplace where wrongdoings can be safely raised and appropriately addressed.

Ombudsman and Public Interest Disclosure Commissioner (Subvote OM01)

Objective

The Ombudsman Act, 2012, gives the Ombudsman the authority to investigate or informally address complaints of unfairness in provincial and municipal government actions.

The Public Interest Disclosure Act appoints the Ombudsman as the Public Interest Disclosure Commissioner, with the authority to provide advice to and investigate disclosures from public servants with allegations of wrongdoings or reprisal within their provincial government institutions.

Program Delivery

As Ombudsman, receives, investigates or informally addresses complaints about administrative actions of government institutions. When appropriate, makes findings and recommendations, issues reports, and engages in public education about fairness and the role of the Ombudsman. As Public Interest Disclosure Commissioner, provides advice to and investigates disclosures from public servants with allegations of wrongdoing within their provincial government institutions. Investigates complaints from public servants who allege they have been subject to reprisals as a result of seeking advice, making a disclosure, co-operating in an investigation, or declining to participate in a wrongdoing.

Ombudsman and Public Interest Disclosure Commissioner

| | | | | | | | | | | (thousands of dollars) |
|---|---------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|-----------------|---------------------|-----------------|------------------------|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total | |
| Ombudsman and Public Interest Disclosure Commissioner (OM01) | | | | | | | | | | |
| Ombudsman and Public Interest Disclosure Commissioner Operations..... | \$ 2,131 | \$ | \$ | \$ 684 | \$ | \$ 3 | \$ | \$ | \$ 2,818 | |
| Ombudsman and Public Interest Disclosure Commissioner's | | | | | | | | | | |
| Salary (Statutory)..... | 220 | | | | | | | | | 220 |
| Subvote Total | 2,351 | | | 684 | | 3 | | | | 3,038 |
| Total | \$ 2,351 | \$ | \$ | \$ 684 | \$ | \$ 3 | \$ | \$ | \$ | 3,038 |

(1) Includes communication expense of \$60 and travel expense of \$55.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|----------------------------|-----------|
| AHMAD, RAHIL MOBASHAR..... | \$ 79,394 |
| BELL, CHRISTY L. | 103,281 |
| CAIN, JEFFREY FRANCIS..... | 53,706 |
| DAVIS, SHERRY..... | 60,485 |
| DAWSON, PAUL R. | 74,820 |
| DUECK, LEILA..... | 114,453 |
| DUPEYRON, KARIN | 79,800 |
| GAVIGAN, RENEE M. | 125,817 |
| GIROUX, STACEY L. | 51,205 |
| HALL, JENNIFER A. M. | 85,048 |
| JACQUES, ADRIENNE C. | 69,489 |
| KENNEDY, RYAN | 51,504 |
| LYON, PATRICK M. | 75,011 |
| MCFADYEN, MARY S. | 232,939 |
| MITCHELL, LINDSAY D. | 87,231 |
| PELLETIER, SHERRY M. | 88,809 |
| PROTZ, NICOLE | 67,114 |
| SMANDYCH, ANDREA | 114,453 |
| SMITH, NICOLE C. | 74,490 |
| SUTHERLAND, WILLIAM..... | 95,876 |
| SYKES, GREGORY N. | 155,673 |
| TURNER, JAMES..... | 125,817 |
| UPTON, KATHLEEN..... | 86,205 |
| WALKER, HARRY J. | 68,769 |
| WALTON, ROB | 97,095 |

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|--|------------|
| BMO PURCHASE CARDS-OMBUDSMAN.... | \$ 155,237 |
| LEXCOM SYSTEMS GROUP INC. | 88,937 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES..... | 329,269 |

Provincial Auditor (Vote 28)

The Provincial Auditor, an Independent Officer of the Legislative Assembly, serves the people of Saskatchewan through the Legislative Assembly. The Office encourages accountability and effective management in government operations through its independent examinations, advice and reports on the management of public resources entrusted to government.

Provincial Auditor (Subvote PA01)

Objectives

To provide for the audits of the administration of programs and activities of government ministries, health and education institutions, commissions, boards and Crown corporations and for reporting the results of all audits annually to the Legislative Assembly and the public. The Provincial Auditor also assists the Standing Committees on Public Accounts and Crown and Central Agencies in their review of the Provincial Auditor's Report, the Public Accounts and other reports.

Program Delivery

The Provincial Auditor promotes accountability and better management by providing legislators and the public with an independent assessment of the Government's use of public resources. The Provincial Auditor uses professional standards to carry out and report on the results of its work.

Unforeseen Expenses (Subvote PA02)

Objective

To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

Provincial Auditor

| | (thousands of dollars) | | | | | | | | |
|--|------------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|----------------|---------------------|-----------------|
| | Salaries & Benefits | Operating Transfers | Capital Transfers | Goods and Services (1) | Financing Charges | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
| Provincial Auditor (PA01) | | | | | | | | | |
| Provincial Auditor Operations..... | \$ 5,943 | \$ | \$ | \$ 1,666 | \$ | \$ | \$ 313 | \$ | \$ 7,922 |
| Provincial Auditor's Salary (Statutory)..... | 238 | | | | | | | | 238 |
| Subvote Total | 6,181 | | | 1,666 | | | 313 | | 8,160 |
| Unforeseen Expenses (PA02)..... | | | | | | | | | |
| Total | \$ 6,181 | \$ | \$ | \$ 1,666 | \$ | \$ | \$ 839 | \$ | \$ 8,686 |

(1) Includes communication expense of \$1 and travel expense of \$244.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|----------------------------|------------|
| BORYS, ANGÈLE..... | \$ 176,575 |
| CLEMETT, TARA | 165,625 |
| DEIS, KELLY | 176,575 |
| DICKIN, DEANN..... | 93,500 |
| DRESSLER, NICOLE | 94,125 |
| DROTAR, CHARLENE | 147,125 |
| ELLIS, MINDY | 69,473 |
| FERGUSON, JUDY | 237,505 |
| FISCHER, DEAN | 55,826 |
| FORBES, KRYSTEN | 59,441 |
| HALLADEEN, AARON..... | 102,280 |
| HEEBNER, MELANIE | 130,000 |
| ILES, AMANDA | 86,140 |
| KIRTON, MAYGEN..... | 53,530 |
| KLASSEN, LINDA..... | 148,825 |
| KRASIVSKA, RUSLANA..... | 59,472 |
| LAM, BETTY..... | 79,000 |
| L'HEUREUX, DESIRÉE..... | 107,925 |
| LINDENBACH, MICHELLE | 120,825 |
| LOWE, KIMBERLEY..... | 148,825 |
| MANTYKA, SCOTT | 52,316 |
| MCNAUGHTON, JORDAN | 57,037 |
| O'QUINN, CAROLYN | 165,625 |
| PITULEY, JONATHAN..... | 94,125 |
| RAU, BRENT | 93,225 |
| REIMER, DANE..... | 74,054 |
| ROBERTSON, JENNIFER..... | 58,787 |
| RUSSELL, STEPHANIE | 94,825 |
| SCHWAB, VICTOR | 148,000 |
| SCOTT, DOUGLAS | 79,000 |
| SHAMRAI, ALLA..... | 75,104 |
| SHAW, JASON | 130,000 |
| SOMMERFELD, REGAN..... | 67,743 |
| ST. JOHN, TREVOR | 151,567 |
| SYCH, LARISSA..... | 58,754 |
| TOMLIN, HEATHER | 93,500 |
| VOLK, ROSEMARIE | 148,825 |
| WANDY, JASON | 135,217 |
| YANYU, MELISSA..... | 109,212 |
| YEE, KEN..... | 73,000 |
| YOUNG, KRISTEN | 74,721 |

Benefits

| | |
|---|-----------|
| PUBLIC EMPLOYEES DENTAL PLAN..... | \$ 57,834 |
| PUBLIC EMPLOYEES DISABILITY | |
| INCOME PLAN..... | 106,420 |
| PUBLIC EMPLOYEES PENSION PLAN..... | 390,118 |
| RECEIVER GENERAL FOR CANADA- CANADA PENSION PLAN..... | 147,512 |
| RECEIVER GENERAL FOR CANADA- EMPLOYMENT INSURANCE | 58,546 |
| SASKATCHEWAN BLUE CROSS | 87,830 |

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|--------------------------------|------------|
| KIMCO ENTERPRISES INC. | \$ 525,729 |
| MNP LLP..... | 101,914 |
| POWERLAND COMPUTERS LTD. | 116,861 |
| VIRTUS GROUP LLP..... | 51,929 |

Capital Asset Acquisitions

Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Capital Asset Acquisitions by Class

For the Year Ended March 31, 2019

| | Vote | Land, Buildings & Improvements | Roads, Bridges and Water Management | Machinery & Equipment | Transportation Equipment | Office & Information Technology | Internal Recoveries | Total Acquisitions | Original Estimate | Over (Under) Original Estimate |
|--|------|--------------------------------|-------------------------------------|------------------------|--------------------------|---------------------------------|---------------------|--------------------------|--------------------------|--------------------------------|
| Executive Branch of Government | | | | | | | | | | |
| Agriculture | 1 \$ | 459,479 \$ | \$ | \$ | \$ | 1,964,201 \$ | \$ | 2,423,680 \$ | \$ | 2,423,680 |
| Central Services | 13 | 49,432,124 | | 228,997 | 8,651,232 | 740,926 | (14,529,937) | 44,523,342 | 51,167,000 | (6,643,658) |
| Energy and Resources | 23 | | | 78,995 | | 1,810,433 | | 1,889,428 | 1,500,000 | 389,428 |
| Environment | 26 | 5,925,846 | 1,450,889 | 426,385 | 251,635 | 1,600,764 | | 9,655,519 | 10,145,000 | (489,481) |
| Finance | 18 | 193,815 | | | | 4,087,347 | | 4,281,162 | 7,549,000 | (3,267,838) |
| Government Relations | 30 | 42,850 | 977,365 | 592,231 | 29,468 | | | 1,641,914 | 2,280,000 | (638,086) |
| Health | 32 | 45,866 | | | | 58,543 | | 104,409 | | 104,409 |
| Highways and Infrastructure | 16 | 12,543,970 | 613,489,648 | 2,307,192 | 1,746,818 | 32,224 | | 630,119,852 | 672,882,000 | (42,762,148) |
| Integrated Justice Services | 91 | 8,201,476 | | 258,564 | | 700,202 | | 9,160,242 | 13,319,000 | (4,158,758) |
| Parks, Culture and Sport | 27 | 5,395,498 | 3,625,991 | 527,157 | 72,636 | | | 9,621,282 | 9,500,000 | 121,282 |
| Social Services | 36 | 629,202 | | | | 1,634,748 | | 2,263,950 | 10,100,000 | (7,836,050) |
| Legislative Assembly and its Officers | | | | | | | | | | |
| Chief Electoral Officer | 34 | | | | | 33,844 | | 33,844 | 635,000 | (601,156) |
| Legislative Assembly | 21 | 67,598 | | 194,943 | | | | 262,541 | 250,000 | 12,541 |
| Less Internal Recoveries | | (14,529,937) | | | | 14,529,937 | | | | |
| Total Capital Asset Acquisitions | | \$ 68,407,787 \$ | \$ 619,543,893 \$ | \$ 4,614,464 \$ | \$ 10,751,789 \$ | \$ 12,663,232 \$ | \$ | \$ 715,981,165 \$ | \$ 779,327,000 \$ | \$ (63,345,835) |

Capital Asset Acquisitions

Listed by payee are capital asset acquisitions and internal recoveries of \$50,000 or more.

Agriculture (Vote 1)

| | |
|--|--------------|
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES..... | \$ 2,423,680 |
|--|--------------|

Central Services (Vote 13)

| | |
|--|---------------|
| ACCESS PRAIRIES PARTNERSHIP | \$ 27,645,499 |
| ADA ARCHITECTURE INC. | 420,092 |
| ALFA ENGINEERING LTD. | 260,722 |
| AODBT ARCHITECTURE INTERIOR DESIGN | 496,802 |
| ASSOCIATED ASBESTOS ABATEMENT LTD. | 328,482 |
| BRANDT TRACTOR LTD. | 59,946 |
| CARMONT CONSTRUCTION LTD. | 97,056 |
| COMMERCIAL TRUCK EQUIPMENT CO. | 100,827 |
| CON-TECH GENERAL CONTRACTORS LTD. | 93,511 |
| DELCO AUTOMATION INC. | 84,027 |
| DMA APPLIED CONTROLS LTD. | 184,860 |
| FCA CANADA INC. | 248,347 |
| FORD MOTOR COMPANY OF CANADA LTD. | 5,160,747 |
| GENERAL MOTORS OF CANADA COMPANY | 1,615,067 |
| HORIZANT INC. | 175,000 |
| ICON CONSTRUCTION LTD. | 462,694 |
| KICKBYTE INC. | 204,112 |
| KIM CONSTRUCTORS LTD. | 1,153,539 |
| KREATE ARCHITECTURE & DESIGN LTD. | 123,458 |
| MIDGARD PROJECT MANAGEMENT LTD. | 81,977 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES..... | 170,666 |
| MITSUBISHI MOTOR SALES OF CANADA INC. | 513,464 |
| NISSAN CANADA INC. | 674,637 |
| NORDIC INDUSTRIES (1979) LTD. | 434,571 |
| OBALLA ENTERPRISES LTD. | 60,410 |
| P3 ARCHITECTURE PARTNERSHIP | 129,333 |
| PCL CONSTRUCTION MANAGEMENT INC. | 119,610 |
| PINELAND METAL PRODUCTS INC. | 366,370 |
| QUOREX CONSTRUCTION SERVICES LTD. | 2,775,634 |
| RBM ARCHITECTURE INC. | 129,372 |
| REDHEAD EQUIPMENT LTD. | 54,673 |
| RIVER NORTH CONSTRUCTION '86' LTD. | 54,491 |
| RNF VENTURES LTD. | 8,371,350 |
| SASKTEL..... | 259,164 |
| SEPW ARCHITECTURE INC. | 207,448 |
| STEVE CO. CONSTRUCTION LTD. | 76,644 |
| STRICTLY FENCES LTD. | 64,608 |
| TRUCK OUTFITTERS (REGINA) INC. | 115,261 |
| TRUCK OUTFITTERS CANADA INC. | 106,530 |
| VCM CONSTRUCTION LTD. | 159,219 |
| VIKING FIRE PROTECTION INC. | 971,357 |
| VIVVO APPLICATION STUDIOS LTD. | 65,549 |
| WEBB'S OFFICE EQUIPMENT INC. | 159,609 |
| WESTRIDGE CONSTRUCTION LTD. | 246,336 |
| WRIGHT CONSTRUCTION WESTERN INC. | 2,667,057 |

Internal Recoveries

| | |
|---|--------------|
| MINISTER OF FINANCE-MINISTRY OF AGRICULTURE | \$ (475,128) |
| MINISTER OF FINANCE-MINISTRY OF CORRECTIONS & POLICING..... | (6,803,939) |
| MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT..... | (5,508,523) |
| MINISTER OF FINANCE-MINISTRY OF FINANCE | (242,864) |
| MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE | (228,652) |
| MINISTER OF FINANCE-MINISTRY OF JUSTICE | (996,008) |
| MINISTER OF FINANCE-MINISTRY OF PARKS, CULTURE & SPORT..... | (124,745) |
| MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES | (61,363) |

Energy and Resources (Vote 23)

| | |
|---|-----------|
| CERVUS AG EQUIPMENT LP..... | \$ 78,995 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES | 1,796,033 |

Environment (Vote 26)

| | |
|---|------------|
| 102003262 SASKATCHEWAN CORP. | \$ 158,624 |
| C D NOVA LTD. | 61,795 |
| EARTHWORKS EQUIPMENT CORPORATION | 94,058 |
| ESTI CONSULTING SERVICES | 246,137 |
| H.J.R. ASPHALT LP | 1,325,327 |
| INTERGRAPH CANADA LTD. (HEXAGON) .. | 251,258 |
| MID CON ENGINEERING LTD. | 69,246 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES | 6,191,152 |
| NORDIC INDUSTRIES (1979) LTD. | 115,452 |
| PACWILL ENVIRONMENTAL..... | 72,651 |
| POWERLAND COMPUTERS LTD. | 178,452 |
| SELKIRK SYSTEMS INC. | 123,900 |
| SOFTCHOICE CORPORATION | 108,133 |
| THE CONTAINER GUY LTD. | 100,128 |
| TRU NORTH RV AUTO & MARINE | 118,720 |
| ZAKS BUILDING GROUP DBA H & S HOLDINGS INC. | 146,836 |

Finance (Vote 18)

| | |
|---|------------|
| CAPITALIZED SALARIES..... | \$ 517,133 |
| KOFAX, INC. | 241,211 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES | 3,522,818 |

Government Relations (Vote 30)

| | |
|--|------------|
| CYPRESS SALES PARTNERSHIP | \$ 208,221 |
| DG INDUSTRIAL LTD. | 126,185 |
| FRONTIER POWER PRODUCTS LTD. | 134,597 |
| KETCO POWER PRODUCTS LTD. | 73,172 |
| MANAC WESTERN TRAILER SALES | 61,480 |
| MAXIM TRANSPORTATION SERVICES INC. | 89,946 |

| | | | |
|---|---------|---|-----------|
| MAXIM TRUCK & TRAILER | 64,448 | DELISLE, TOWN OF..... | 75,191 |
| MOTOROLA SOLUTIONS CANADA INC. | 266,877 | DELTA AGGREGATES (A DIVISION OF E CONSTRUCTION LTD.) | 2,552,368 |
| NETWORK POWER SOLUTIONS INC. | 151,819 | DELTA PAVING LTD. | 99,000 |
| NORTH FRINGE INDUSTRIAL TECHNOLOGIES INC. | 130,817 | DILLON CONSULTING LIMITED | 543,833 |
| PRAIRIE MOBILE COMMUNICATIONS | 67,223 | DON WEHAGE & SONS TRUCKING & EXCAVATING LTD. | 66,563 |
| STERLING TRUCK & TRAILER SALES LTD. | 201,400 | EARNSHAW, DAVID..... | 107,474 |

Health (Vote 32)

HBI OFFICE PLUS INC. \$ 58,543

Highways and Infrastructure (Vote 16)

| | | | |
|--|--------------|--|------------|
| 101186505 SASKATCHEWAN LTD. | \$ 1,451,037 | G.W. CONSTRUCTION LTD. | 7,472,062 |
| 101206419 SASKATCHEWAN LTD. | 7,140,000 | GEE BEE CONSTRUCTION CO. LTD. | 127,200 |
| 20/20 GEOMATICS LTD. | 58,735 | GOLDER ASSOCIATES LTD. | 218,478 |
| 629952 SASKATCHEWAN LTD. | 91,624 | GRANITEWEST DEVELOPMENTS LTD. | 1,393,733 |
| ACADIA CONSTRUCTION..... | 3,177,337 | GRAYMONT WESTERN CANADA INC. | 184,198 |
| ACADIA CONSTRUCTION MANAGEMENT LTD. | 145,623 | GUENTHER, JANET..... | 705,978 |
| ADAM BRAD WELDING LTD. | 82,339 | H.J.R. ASPHALT LP..... | 22,846,626 |
| AECOM CANADA LTD. | 1,889,356 | HARBUILT CONSTRUCTION LTD. | 78,440 |
| AECON TRANSPORTATION WEST LTD. | 7,556,335 | HB CONSTRUCTION INC. | 2,494,134 |
| AILSBY ENTERPRISES INC. | 1,000,000 | HIGH LINE ELECTRICAL CONSTRUCTORS LTD. | 60,828 |
| AIRD & BERLIS..... | 116,206 | HIGHLINE ELECTRIC P.A. LTD. | 197,519 |
| ALLAN CONSTRUCTION..... | 5,175,584 | HIPPERSON CONSTRUCTION..... | 1,663,117 |
| ALLNORTH CONSULTANTS LTD. | 81,755 | HUSKY OIL LTD. | 2,641,714 |
| ANDERSON RENTAL & PAVING LTD. | 409,647 | IN-LINE CONTRACTING PARTNERSHIP | 7,260,112 |
| AP INFRASTRUCTURE SOLUTIONS LP.... | 228,699 | ISL ENGINEERING AND LAND SERVICES LTD. | 704,559 |
| ARMTEC LP..... | 1,863,483 | J D MOLLARD & ASSOCIATES (2010) LTD. | 928,464 |
| ASL PAVING LTD. | 789,117 | JNE WELDING LIMITED PARTNERSHIP | 138,688 |
| ASSOCIATED ENGINEERING (SASK) LTD. | 7,545,136 | KAM-CRETE LTD. | 613,627 |
| ATS TRAFFIC - SASKATCHEWAN LTD. | 138,076 | KELLY PANTELUK CONSTRUCTION LTD. | 270,595 |
| AVL CONSTRUCTION GROUP INC. | 158,221 | KIRSCH CONSTRUCTION (2008) LTD. | 99,321 |
| BARRICADES AND SIGNS..... | 51,866 | LAMB, MONICA L. | 1,200,000 |
| BELLE PLAINE DRINKWATER CONSERVATION & DEVELOPMENT AREA..... | 407,546 | LANGENBURG REDI MIX LTD. | 45,539,832 |
| BF REID CONTRACTING LTD. | 94,332 | LONONA CONTRACTING LIMITED | 242,237 |
| BLS ASPHALT INC. | 91,393 | LOUCKS FARMS LTD. | 218,186 |
| BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE | 863,155 | MALACO HOLDINGS INC. | 81,644 |
| BMTR VENTURES LTD. | 410,536 | MARKSMEN VEGETATION MGMT INC. | 84,697 |
| BROCK WHITE CANADA COMPANY..... | 167,914 | MARQUIS CONSERVATION & DEVELOPMENT AREA AUTHORITY | 421,481 |
| BRODA GROUP LIMITED PARTNERSHIP ... | 323,939 | MASSLOAD TECHNOLOGIES INC. | 54,275 |
| BRUNSDON LAWREK & ASSOCIATES | 72,600 | MCASPHALT INDUSTRIES LTD. | 5,205,847 |
| C. DUNCAN CONSTRUCTION LTD. | 87,597 | MCKERCHER LLP..... | 225,000 |
| CANADA CULVERT..... | 85,812 | MIDDLETON, OWEN ALEXANDER & MIDDLETON, LANNA LEE..... | 500,000 |
| CANADIAN PACIFIC RAILWAY CO. | 93,033 | MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES..... | 1,585,836 |
| CAPITALIZED INVENTORY | 496,322 | MINTY'S MOVING LTD. | 1,659,033 |
| CAPITALIZED SALARIES | 8,500,978 | MOCON CONSTRUCTION LTD. | 7,173,864 |
| CARMACKS ENTERPRISES LTD. | 15,158,375 | MOOSE JAW REFINERY PARTNERSHIP | 148,751 |
| CARMACKS MAINTENANCE SERVICES LTD. | 163,743 | MORSKY CONSTRUCTION LTD. | 5,861,564 |
| CERVUS EQUIPMENT PETERBILT | 398,566 | MORSKY INDUSTRIAL SERVICES LTD. | 1,655,554 |
| CHUPA TRUCKING & EXCAVATING LTD. | 64,425 | MRYGLOD, ALLEN BARRY & MRYGLOD, NESTOR & MRYGLOD, SYLVIA | 304,693 |
| CIMA CANADA INCORPORATED | 116,338 | NEILSON TRUCKING LTD. | 205,296 |
| CLIFTON ASSOCIATES LTD. | 679,077 | NEMANISHEN CONTRACTING LTD. | 4,564,877 |
| CLUNIE CONSULTING ENGINEERS..... | 2,036,701 | NORTHGATE INDUSTRIES LTD. | 82,113 |
| COLLINGS JOHNSTON INC. | 82,200 | NUTANA MACHINE LTD. | 99,662 |
| COTE FIRST NATIONS..... | 294,786 | OUTBACK RENEWAL LTD. | 131,470 |
| CREIGHTON, TOWN OF | 147,961 | PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD. | 5,774,163 |
| CROSSING ISLAND HOLDINGS INC. | 86,420 | PCL CONSTRUCTION MANAGEMENT INC. | 145,156 |
| CYPRESS PAVING (1976) LTD. | 93,919 | PETE LIEN & SONS INC. | 290,318 |
| D.C. NORTH CONTRACTING LTD. | 51,622 | PETER KIEWIT INFRASTRUCTURE CO. | 28,645,614 |

| | | | |
|---|-----------------------|--|------------------|
| PIPE & PILING SUPPLIES (WESTERN) LTD. | 728,108 | CCR CONSTRUCTION LTD. | 786,054 |
| PLATINUM GROVER INT. INC. | 301,446 | CLARK ROOFING (1964) LTD. | 105,995 |
| POINTS ATHABASCA CONTRACTING LP... POTZUS PAVING & ROAD MAINTENANCE LTD. | 980,283 37,743,604 | DELCO AUTOMATION INC. EARTHWORKS EQUIPMENT CORPORATION | 87,952 87,633 |
| PRECISION JOINT SEALING INC. | 64,644 | FABER'S ELECTRIC LTD. | 55,687 |
| R.M. OF RECIPROCITY NO. 32..... | 69,577 | G. UNGAR CONSTRUCTION CO. LTD. | 366,076 |
| R.M. OF ST. LOUIS NO. 431..... | 2,682,729 | GROUP2 ARCHITECTURE INTERIOR DESIGN INC. | 135,641 |
| R.M. OF VANSKOY NO. 345 | 427,751 | HARBUILT CONSTRUCTION LTD. | 311,680 |
| REDHEAD EQUIPMENT LTD. | 830,377 | INERTIA SOLUTIONS INC. | 59,647 |
| RGL CONSULTING GROUP CORP. | 129,331 | K.S.G. CONSTRUCTION MANAGEMENT LTD. | 778,971 |
| RICHARDSON INTERNATIONAL LIMITED | 143,129 | KOOPMAN ARCHITECTURE INC. | 115,880 |
| RITCHIE CONSTRUCTION LTD. | 111,572 | LIVEWIRE ELECTRIC | 472,633 |
| ROADSIDE SUPPLY LTD. | 197,496 | MAURICE SOULODRE ARCHITECT LTD. | 71,845 |
| RUSZKOWSKI ENTERPRISES LTD. | 1,072,694 | MID CITY ELECTRIC LIMITED..... | 468,886 |
| SASK WATER..... | 145,405 | MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES | 136,668 |
| SASKCON REPAIR SERVICES LTD. | 3,514,999 | MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE | 299,999 |
| SASKENERGY INCORPORATED | 195,592 | MPE ENGINEERING LTD. | 186,073 |
| SASKPOWER CORPORATION | 341,532 | R & A CONSTRUCTION LTD. | 52,347 |
| SASKTEL..... | 289,597 | RALLY MOTOSPORTS LTD. | 72,636 |
| SCHEIBEL, EUGENE..... | 71,373 | RAYMORE NEW HOLLAND..... | 227,040 |
| SGTP HIGHWAY BYPASS LTD. PARTNERSHIP..... | 293,362,259 | RNF VENTURES LTD. | 1,653,292 |
| SNC LAVALIN INC. | 2,375,288 | SASKPOWER CORPORATION..... | 241,793 |
| STANTEC CONSULTING LTD. | 5,053,540 | SASKTEL..... | 229,754 |
| STOOSHINOFF BITZER BARRISTERS & SOLICITORS | 66,236 | TRIPLE A DIRECTIONAL DRILLING LTD. | 311,788 |
| TETRA TECH CANADA INC. | 5,198,956 | ZAKS BUILDING GROUP DBA H & S HOLDINGS INC. | 101,458 |
| TOLKO INDUSTRIES LTD. - MEADOW LAKE OSB DIVISION | 102,881 | | |
| TRANSGAS LTD. | 1,393,100 | | |
| TRINITY EXCAVATING LTD. | 131,859 | | |
| UNITED PAVING (1983) LTD. | 385,101 | | |
| VANCISE, WILLIAM J. Q.C. | 81,072 | | |
| VANSCOY, VILLAGE OF | 67,872 | | |
| VENTURE CONSTRUCTION INC. | 7,822,044 | | |
| W. F. BOTKIN CONSTRUCTION LTD. | 3,484,225 | | |
| WARMAN CONSTRUCTION LTD. | 213,884 | | |
| WEST-CAN SEAL COATING INC. | 3,953,457 | | |
| WESTOWER COMMUNICATIONS..... | 74,359 | | |
| WESTVAC INDUSTRIAL LTD. | 103,861 | | |
| WINGERT CONSTRUCTION LTD. | 54,997 | | |
| WOOD ENVIRONMENT & INFRASTRUCTURE SOLUTIONS..... | 2,769,000 | | |
| WSP CANADA GROUP LIMITED..... | 222,368 | | |
| WSP CANADA INC. | 4,558,807 | | |

Integrated Justice Services (Vote 91)

| | |
|---|-----------|
| CHARTER TELECOM INC. \$ | 277,704 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES | 8,601,244 |
| VISIONTEC SYSTEMS | 185,820 |

Parks, Culture and Sport (Vote 27)

| | |
|--|---------|
| ACADIA CONSTRUCTION MANAGEMENT LTD. \$ | 291,809 |
| ALLAN CONSTRUCTION | 645,919 |
| BMO PURCHASE CARDS-PARKS, CULTURE & SPORT | 194,022 |
| BOBCAT OF REGINA LTD. | 59,400 |
| CANADIAN RECREATION SOLUTIONS INC. | 104,330 |
| CAPITALIZED SALARIES | 95,886 |

Social Services (Vote 36)

| | |
|---|-----------|
| AGILEWALLS INC. \$ | 142,164 |
| CAPITALIZED SALARIES..... | 336,903 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES | 1,752,765 |

Legislative Assembly (Vote 21)

| | |
|----------------------------|-----------|
| BUSINESS FURNISHINGS | \$ 67,598 |
|----------------------------|-----------|

Revolving Funds

Commercial Revolving Fund

Details of expenses for the Commercial Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|----------------------------------|-----------|
| ABREY, KELLY | \$ 55,354 |
| ADAMS, M. JOAN | 53,957 |
| ANDERSON, EUGENE K. | 58,390 |
| BACON, TRICIA L. | 73,614 |
| BARISOFF, TOM G. | 60,172 |
| BAYER, JENNIFER L. | 64,342 |
| BIELECKI, RYAN A. | 70,468 |
| BJARNASON, DAVID J. | 94,605 |
| BOYKO, BRENT A. | 68,220 |
| BRISBOIS, MARK J. | 50,522 |
| BRONS, CARLY J. M. | 53,351 |
| BROWN, KIMBERLY ANNE | 62,452 |
| CAMPBELL, COURTNEY V. E. | 64,349 |
| CANNON, JOHN M. | 65,576 |
| CARVER, ANGIE L. | 57,090 |
| CHIENG, EUGENIE S. | 56,805 |
| COLEMAN, DENISE N. | 62,035 |
| COSH, BELINDA G. | 60,899 |
| CROSS, SCOTT B. | 60,391 |
| DAIGNEAULT, LARRY A. | 57,732 |
| DALLYN, CLIFFORD C. | 55,253 |
| DE HOOP, RHONDA M. | 55,502 |
| DOCHYLO, MARTIN J. | 73,673 |
| DUDAR, BRIAN F. | 94,245 |
| ERICKSON, MICHAEL J. | 67,442 |
| EUTENEIER, RANDY | 54,594 |
| FAST, DAVID | 59,312 |
| FISKE, KAREN J. | 71,427 |
| FRENCH, JOSEPH DANIEL.... | 92,067 |
| FRISKIE, LOREEN J. | 79,590 |
| FROLICK, SANDRA L. | 53,280 |
| GARBUZZ, KEITH..... | 62,732 |
| GEDDES, GLEN BRYDEN | 51,385 |
| GELINAS, TIMOTHY R. | 75,395 |
| GLASS, LORI | 55,339 |
| GODWIN, GRANT ROBERT | 56,278 |
| HAMILTON, AMY | 55,435 |
| HONIG, CHRIS G. | 78,412 |
| HORNBY, CHRIS | 63,325 |
| JOHNSON, PAUL A. | 91,672 |
| KITZUL, KAREN | 55,253 |
| KJOS, TROY ROBERT..... | 63,157 |
| KOBIALKO, MIKE J. | 70,765 |
| KROGAN, CRAIG L. | 89,559 |
| LAFAYER, CANDICE R. | 57,747 |
| LALIBERTE, RENA | 70,805 |
| LARSON, RONNIE K. | 55,399 |
| LAWSON, TANYA JAYNE | 74,154 |
| LEITNER, TAMMY..... | 53,152 |
| LESSARD, JASON DANIEL | 84,984 |
| LEWIS-LEDEZMA, VALERIE N. | 55,205 |
| LOCKE, GORDON ALBERT | 93,350 |
| MARTIN, DWIGHT G. | 78,613 |
| MCGUIRE, SONNET L. S. | 67,458 |
| MERRIMAN, NATASHA L. | 86,778 |
| MOSKOWY, DAVID MICHAEL | 60,346 |
| NAGEL-HISEY, MELODY L. | 67,242 |
| PERRY, JOEL W. | 82,062 |
| PODOVINKIKOFF, GREG DWAYNE | 81,486 |
| POTTER, LEIGH A. | 70,784 |
| REEVES, KARLA N. | 58,628 |
| REGNIER, JACKIE M. | 50,954 |

| | |
|-----------------------------|---------|
| REISS, ROYCE D. | 80,520 |
| ROGERS, BARRY A. | 60,512 |
| RUMANCIK, PAUL..... | 76,582 |
| RUSSELL, LESLIE..... | 67,913 |
| SAWATZKY, TERRY M. | 78,144 |
| SCHMALZ, COLETTE G. | 114,453 |
| SCHWARTZ, ALLEN..... | 56,573 |
| SCHWARTZ, ERNEST | 65,567 |
| SEIFERT, BRANT R. | 103,734 |
| SHYMANSKI, LAURIE | 79,476 |
| SISETSKY, RONALD P. | 50,979 |
| SOLES, CINDY MARIE | 64,320 |
| STECHYSHYN, DEBBIE | 57,541 |
| TOKARCHUK, JASON..... | 96,117 |
| TRUONG, MINH | 64,714 |
| VAN KOUGHNETT, ROBIN | 93,131 |
| VIDOMSKI, SHANE C. | 53,180 |
| WARDLE, CAROL R. | 64,456 |
| WARDLE, MELANIE L. | 53,150 |
| WELTE, WAYNE G. | 53,389 |
| WENNBERG, CALVIN G. D. | 55,186 |
| WOULFE, JOHN | 64,526 |
| WOULFE, JUNE I. | 55,347 |
| WYATT, SANDRA..... | 52,618 |

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|--|-----------|
| ALLISON-KAY, HOLLY | \$ 75,000 |
| BMO PURCHASE CARDS-PARKS, CULTURE & SPORT..... | 3,271,985 |
| CAMIS | 857,980 |
| CARIBOU PUMPING INC. | 120,000 |
| ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA..... | 232,013 |
| FEDERATED CO-OPERATIVES LIMITED.... | 583,746 |
| L & M WOOD PRODUCTS LTD. | 273,125 |
| LAKELAND EXCAVATING SERVICES LTD. | 74,056 |
| LANDRIDER TRUX LTD. | 50,750 |
| LEHNER WOOD PRESERVERS LTD. | 61,600 |
| LORAAS DISPOSAL SOUTH LTD. | 77,066 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES..... | 1,245,652 |
| OAKCREEK GOLF & TURF LP..... | 153,700 |
| PARKLAND REGIONAL WASTE MANAGEMENT AUTHORITY | 68,381 |
| PEVACH CORPORATION | 80,286 |
| PHOENIX ADVERTISING GROUP INC. | 80,239 |
| PRO TREATMENT INC. | 83,207 |
| PROCREST APPAREL & PROMOTIONS.... | 72,409 |
| SASK WATER..... | 92,815 |
| SASKENERGY INCORPORATED | 136,332 |
| SASKPOWER CORPORATION..... | 1,487,715 |
| TRIWAYS DISPOSAL SERVICES (2009) LTD. | 91,368 |
| VERMETTE TRUCKING & WOOD PRESERVERS LTD. | 176,000 |
| WATER SECURITY AGENCY | 79,493 |
| WEST YELLOWHEAD WASTE RESOURCE AUTHORITY INC. | 54,990 |

Correctional Facilities Industries Revolving Fund

Details of expenses for the Correctional Facilities Industries Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|-------------------------|-----------|
| HAMM, TERRY WAYNE | \$ 71,468 |
| SPENCE, JULIE | 71,537 |

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|---|------------|
| BMO PURCHASE CARDS-CORRECTIONS & POLICING..... | \$ 184,760 |
|---|------------|

Pastures Revolving Fund

Details of expenses for the Pastures Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|--------------------------|-----------|
| ARNOLD, IAN C. | \$ 77,840 |
| CHARTRAND, TONY G. | 55,179 |
| COGHILL, GARY..... | 93,778 |
| FRIESEN, DARRYL R. | 52,554 |
| HOLBROOK, LEE | 78,732 |
| LOEPPKY, WAYNE R. | 62,123 |
| PARSONS, RODNEY J. | 100,524 |
| REID, RONALD R. | 88,347 |
| SIMPSON, JEREMY | 55,633 |
| TOMYN, ALLAN G. | 95,678 |
| WESNOSKI, ROSS G. | 116,614 |
| WILLIAMS, DONALD | 88,347 |
| YOUNG, BRYCE A. | 87,631 |

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

| | |
|--|--------------|
| MINISTER OF FINANCE-MINISTRY OF AGRICULTURE | \$ 2,629,647 |
| R.M. OF LACADENA NO. 228..... | 60,638 |
| R.M. OF MANKOTA NO. 45 | 58,221 |
| R.M. OF VICTORY NO. 226..... | 123,150 |

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-

| | |
|---|------------|
| AGRICULTURE | \$ 579,220 |
| FEDERATED CO-OPERATIVES LIMITED | 150,812 |
| FEHR, MARK & FEHR, MICHELLE | 138,000 |
| KOBYLAK CONSTRUCTION INC. | 52,165 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES | 59,385 |

Public Employees Benefit Agency Revolving Fund

Details of expenses for the Public Employees Benefits Agency Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|----------------------------------|-----------|
| ADAMS, GLENNIS M. | \$ 86,188 |
| ANDERSON, BRENDA E. | 68,359 |
| BAHR, PERRY..... | 104,145 |
| BEGG, JOANNA M. | 52,442 |
| BEI, YUXI..... | 55,517 |
| BEKKER, MICHAEL..... | 86,746 |
| BELANGER, RICHARD | 57,541 |
| BODNAR, DONNA..... | 83,313 |
| BUTTS, CHERYL A. | 81,371 |
| CULETTA, HEATHER N. | 56,030 |
| DHUNGANA, BINEET..... | 61,715 |
| DIEBEL, BARBARA | 96,993 |
| DUECK, CARL D. | 93,838 |
| FAZLINOVIC, TIJANA..... | 65,925 |
| FEI, XU PETER | 78,490 |
| FENIUK, NANCY J. | 62,142 |
| FISHER, SABRINA | 50,250 |
| GATIN FROH, JACKIE A. | 50,589 |
| GIEN, CHERYLE D. | 60,815 |
| GLOWA, DARLENE..... | 58,010 |
| GREEN, STEVE | 76,490 |
| GREIF, GEOFFREY P. | 71,832 |
| GUDMUNDSON, DANIEL..... | 107,712 |
| HAACKE, SUSAN HOLLY AXTELL | 88,016 |
| HALYK, CAROL M. | 61,377 |
| HARDING, SHANE D. | 79,730 |
| HILL, JAYSON B. | 113,677 |
| HUTCH, GARY | 127,008 |
| HUXTED, LESLIE L. | 50,628 |
| IRELAND, ELAINE..... | 104,159 |
| JONES, DAWN..... | 68,504 |
| KELLY, DAVID L. | 73,024 |
| KLEIN, CARLA R. | 50,046 |
| KLOTZ, JANINE..... | 84,364 |
| KOKHMAN, NATALIA..... | 55,186 |
| KOSH, BRITTNEY | 64,284 |
| KOVACH, LISA | 50,250 |
| KOZAN, RUTH M. | 68,744 |
| KREUTZER, JESSICA A. | 66,452 |
| LIU, YUANCHENG | 53,526 |
| LOVE, MICHELLE | 55,649 |
| LOVERIN, JORDON RAE..... | 70,417 |

| | | | |
|---------------------------------|---------|------------------------------------|-----------|
| MADAN, ANISHA A. | 80,301 | HORIZON COMPUTER SOLUTIONS | |
| MARCELINO, ROSARIO R. | 50,325 | INC. | 215,537 |
| MCCARTNEY-FUCHS, SHERRY L. | 50,336 | IBM CANADA LTD. | 476,904 |
| MCMURTRY, LOGAN D. | 55,402 | IMPACT PRINTERS. | 55,780 |
| MEAD, MICHAEL J. | 113,210 | JAMES EVANS & ASSOCIATES LTD. | 4,075,902 |
| MESSNER, JUSTIN M. | 75,716 | KPMG LLP. | 226,890 |
| MOLESKI, PHILLIP L. | 129,079 | MERCER CANADA LIMITED. | 1,522,541 |
| MOMIN, ASIFALI | 66,887 | MINISTER OF FINANCE-MINISTRY | |
| MURRAY, COURTNEY | 69,535 | OF CENTRAL SERVICES. | 2,030,679 |
| NEWMAN, NADENE | 52,499 | MINISTER OF FINANCE-MINISTRY | |
| NOELS, REGINA C. | 58,303 | OF FINANCE. | 252,719 |
| PARENT, DARREN M. | 58,705 | NORTHERN REHABILITATION & | |
| PARKS, DEBORAH. | 100,293 | CONSULTING SERVICES INC. | |
| PETERSON, CINDY J. | 50,250 | (NRCS). | 315,686 |
| PHILLIPS, JEREMY | 72,414 | ORACLE CANADA ULC. | 295,883 |
| RALSTON, SHANNA TASNEAN | 57,440 | POWERLAND COMPUTERS LTD. | 158,362 |
| REEVE, MARNEY L. | 53,879 | RBC INVESTOR SERVICES TRUST. | 388,782 |
| SEWELL-ZUMSTIEN, DARA A. | 70,095 | SASKATCHEWAN POLYTECHNIC. | 53,862 |
| SNOWDEN, KELLY. | 75,210 | SASKATCHEWAN WORKERS' | |
| SOCKETT, KEVIN B. | 96,993 | COMPENSATION BOARD. | 109,076 |
| SOLONYNKO, SHAWN. | 101,073 | SASKTEL. | 307,154 |
| SRINIVAS, SUDHA | 77,920 | TORYS LLP. | 414,226 |
| STEVENSON, KIM | 91,246 | VCURA CANADA INC. | 168,731 |
| TEXTOR, REGAN | 69,587 | VISIONPOOL BUSINESS SERVICES | |
| TOTH, LEANNE R. | 59,012 | INC. | 258,669 |
| VERWAARD, JEROEN M. | 59,439 | WBM TECHNOLOGIES INC. | 91,579 |
| WAHL, KAREN. | 56,484 | | |
| WALDE, KENT E. | 125,817 | | |
| WALKER, GAYLORD M. | 59,986 | | |
| WEBB, TRINA MARY-ROSE | 53,303 | | |
| WEIR, LAURIE | 50,250 | | |
| WENC, KATYA. | 61,782 | | |
| WIEGERS, PANA. | 62,627 | | |
| WILD, DAVE K. | 210,160 | | |
| ZENG, CHEN. | 79,683 | | |
| ZENG, JIA. | 109,142 | | |

Benefits

| | |
|---|---------|
| PUBLIC EMPLOYEES PENSION PLAN.....\$ | 159,019 |
| RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN..... | 105,537 |
| RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE | 44,080 |

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|---|-----------|
| AGILEWALLS INC. | \$ 53,444 |
| AMACES INC. | 62,500 |
| AON HEWITT INC. | 1,184,989 |
| AVANTI OFFICE PRODUCTS.... | 60,379 |
| BLOOMBERG FINANCE L.P. | 61,753 |
| BMO PURCHASE CARDS-FINANCE.... | 525,603 |
| CBI WORKPLACE SOLUTIONS - VITAL LIFE (SK) | 288,951 |
| CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. | 344,542 |
| CONEXUS PLAZA PARKADE..... | 66,240 |
| CPAS SYSTEMS INC. | 136,022 |
| DATA COMMUNICATIONS MANAGEMENT CORP. | 97,205 |
| DIGITEX CANADA INC. | 94,983 |
| ENCORE BUSINESS SOLUTIONS INC. | 134,039 |
| ESTI CONSULTING SERVICES..... | 97,404 |
| EVESTMENT ALLIANCE LLC. | 119,293 |
| FCI ACCELERATED SOLUTIONS INC. | 275,521 |
| FIRECUBE VIDEO SERVICES..... | 75,384 |

**Publications Saskatchewan
Revolving Fund**

Details of expenses for the Queen's Printer Revolving Fund, operating as Publications Saskatchewan:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

| | |
|------------------------------|-----------|
| COOK, DUANE ALAN. | \$ 82,713 |
| FIESEL, SHELLEY MARIE. | 83,594 |
| LACOSTE, LYNN M. | 63,467 |
| LUSTIG-MCEWEN, MARILYN. | 125,817 |
| MATISZ, CHARLOTTE. | 52,845 |
| MCLEAN, NICOLE J. | 68,359 |
| WINDL, CARLA. | 53,132 |

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
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| BMO PURCHASE CARDS-JUSTICE\$ | 177,090 |
| MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES..... | 117,989 |

Supplier Summary

Supplier Summary

| | | | |
|---|------------|---|-----------|
| 101026672 SASKATCHEWAN LTD. | \$ 102,381 | AILSBY ENTERPRISES INC. | 1,000,000 |
| 101049086 SASKATCHEWAN LTD. | 1,176,856 | AIRD & BERLIS | 116,206 |
| 101106766 SASKATCHEWAN LTD. | 73,296 | AJC CONSULTING..... | 157,745 |
| 101118327 SASKATCHEWAN LTD. | 148,148 | ALFA ENGINEERING LTD. | 268,422 |
| 101161069 SASKATCHEWAN LTD. | 106,857 | ALL SEASON ASPHALT SERVICES | 319,229 |
| 101186505 SASKATCHEWAN LTD. | 1,451,037 | ALL-PRO ENVIRONMENTAL CONTRACTING LTD. | 107,370 |
| 101189551 SASKATCHEWAN LTD. | 910,948 | ALLAN CONSTRUCTION..... | 5,821,503 |
| 101206419 SASKATCHEWAN LTD. | 7,140,000 | ALLIANCE ENERGY LTD. | 731,836 |
| 101229292 SASKATCHEWAN LTD. | 59,454 | ALLISON-KAY, HOLLY | 75,000 |
| 101296623 SASKATCHEWAN LTD. | 582,347 | ALLNORTH CONSULTANTS LTD. | 86,958 |
| 102003262 SASKATCHEWAN CORP. | 158,624 | ALTON TANGEDAL ARCHITECT LTD. | 101,986 |
| 1080 ARCHITECTURE, PLANNING + INTERIORS LTD. | 235,866 | AMACES INC. | 62,500 |
| 1271887 ALBERTA LTD. | 256,100 | AMERESCO CANADA INC. | 488,177 |
| 1396191 ALBERTA LTD. | 512,933 | AMETHYST CAPITAL LTD. | 69,964 |
| 1621 ALBERT STREET DEVELOPMENT CORPORATION..... | 866,150 | ANDERSON MOTORS LTD. | 53,099 |
| 1942 HAMILTON STREET PROPERTIES LTD. | 979,656 | ANDERSON PUMP HOUSE LTD. | 55,704 |
| 1966705 ALBERTA LTD. | 67,546 | ANDERSON RENTAL & PAVING LTD. | 409,647 |
| 20/20 GEOMATICS LTD. | 58,735 | ANDREWS, MYRON..... | 662,166 |
| 2208 SCARTH STREET PROPERTIES LTD. | 159,584 | AODBT ARCHITECTURE INTERIOR DESIGN..... | 561,889 |
| 2220 COLLEGE AVENUE PROPERTIES LTD. | 1,513,261 | AON CONSULTING | 50,174 |
| 2400 COLLEGE AVENUE PROPERTIES LTD. | 200,552 | AON HEWITT INC. | 1,355,744 |
| 2ND AVE TIRE & AUTO..... | 176,481 | AP INFRASTRUCTURE SOLUTIONS LP | 228,699 |
| 3346286 MANITOBA LTD. | 330,791 | APEX ENTERPRIZES LTD. | 773,310 |
| 3ES INNOVATION INC. | 84,150 | ARC BUSINESS SOLUTIONS INC. | 264,942 |
| 3S HEALTH..... | 133,676 | ARMTEC LP | 1,863,483 |
| 590577 SASKATCHEWAN LTD. | 284,565 | ARNOLD'S SAND & GRAVEL LTD. | 149,673 |
| 592791 SASKATCHEWAN LTD. | 76,877 | ARROWHEAD HELICOPTERS LTD. | 393,924 |
| 593520 SASKATCHEWAN LTD. | 164,174 | ASL PAVING LTD. | 4,190,275 |
| 625706 SASKATCHEWAN LTD. | 69,388 | ASSOCIATED ASBESTOS ABATEMENT LTD. | 336,911 |
| 629952 SASKATCHEWAN LTD. | 91,624 | ASSOCIATED ENGINEERING (SASK) LTD. | 7,932,393 |
| 911 SUPPLY | 84,312 | ATAP INFRASTRUCTURE MANAGEMENT LTD. | 54,198 |
| A.S.K. LAW..... | 178,893 | ATHABASCA LAKE SIDE CAFE | 55,325 |
| A2Z SAFETY & TRAINING LTD. | 72,974 | ATS TRAFFIC - SASKATCHEWAN LTD. | 298,072 |
| ABADOO PROMOTION GROUP..... | 71,828 | AUTO ELECTRIC SERVICE LTD. | 81,218 |
| ABBVIE CORPORATION | 1,226,551 | AVALERIS INC. | 101,202 |
| ABSTRACT CONSTRUCTION LTD. | 458,688 | AVANTI OFFICE PRODUCTS | 379,831 |
| ACADIA CONSTRUCTION..... | 3,517,652 | AVI-SPL CANADA LTD. | 94,998 |
| ACADIA CONSTRUCTION MANAGEMENT LTD. | 437,432 | AVL CONSTRUCTION GROUP INC. | 1,394,721 |
| ACADIA PAVING LTD. | 555,473 | AXON PUBLIC SAFETY CANADA INC. | 97,232 |
| ACCESS 2000 ELEVATOR & LIFT INC. | 74,259 | B & B ASPHALT LTD. | 588,965 |
| ACCESS HELICOPTERS LTD. | 86,008 | BARNSTORMER UAV SOLUTIONS INC. | 57,707 |
| ACCESS INFORMATION MANAGEMENT OF CANADA ULC..... | 181,846 | BARRICADES AND SIGNS | 51,866 |
| ACCESS PRAIRIES PARTNERSHIP | 28,936,095 | BEARDY'S & OKEMASIS FIRST NATION | 78,884 |
| ACCURATE INDUSTRIES CANADA LTD. | 281,565 | BEARTECH SOLUTIONS INC. | 55,629 |
| ACME WELDING SHOP LTD. | 96,810 | BEAU LAC FUNERAL HOME LTD. | 57,296 |
| ACS ABORIGINAL CONSULTING SERVICES | 142,524 | BEAUVILLE, NORTHERN VILLAGE OF | 125,122 |
| ACTIAN CORPORATION | 107,252 | BELLE PLAINE DRINKWATER CONSERVATION & DEVELOPMENT AREA | 407,546 |
| ADA ARCHITECTURE INC. | 523,684 | BERSCH CONSULTING LTD. | 223,745 |
| ADAM BRAD WELDING LTD. | 82,339 | BETCHAR HOLDINGS LTD. | 1,576,097 |
| ADFARM | 68,434 | BF REID CONTRACTING LTD. | 285,455 |
| ADVANCE PRO..... | 51,479 | BIG ROCK TRUCKING LTD. | 67,214 |
| ADVANCED WASTE SOLUTIONS..... | 140,175 | BIRDS NEST CONTRACTING..... | 50,000 |
| AECOM CANADA LTD. | 2,133,507 | BISCHOP, DR. CLARENCE | 87,985 |
| AECON TRANSPORTATION WEST LTD. | 7,719,448 | BLACK & MCDONALD LTD. | 397,708 |
| AERO DELIVERY LTD. | 637,988 | BLACKBOARD INC. | 306,667 |
| AEROTEC ENGINES LIMITED..... | 113,350 | BLOOMBERG FINANCE L.P. | 92,790 |
| AGENCY CHIEFS TRIBAL COUNCIL INC. | 149,428 | BLS ASPHALT INC. | 1,000,898 |
| AGILEWALLS INC. | 196,737 | BLUE WATER ENTERPRISES LTD. | 123,769 |
| AGILITEX SOLUTIONS INC. | 92,868 | BLUEWAVE ENERGY | 606,596 |
| AGOGE TACTICAL REGIMEM..... | 54,475 | BMO PURCHASE CARD - ENERGY AND RESOURCES | 1,409,110 |
| AGRIUS SOLUTIONS LTD. | 208,656 | BMO PURCHASE CARDS-ADVANCED EDUCATION..... | 867,979 |
| AHMODU, DR. OLORUNFEMI S. | 54,430 | BMO PURCHASE CARDS-ADVOCATE FOR CHILDREN & YOUTH | 245,514 |
| | | BMO PURCHASE CARDS-AGRICULTURE | 2,830,919 |

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| BMO PURCHASE CARDS-CENTRAL SERVICES | 12,581,276 | CANADA CHINA TRADE & INVESTMENT UNIT OF SASKATCHEWAN | 229,468 |
| BMO PURCHASE CARDS-CORRECTIONS & POLICING..... | 8,687,102 | CANADA CULVERT | 105,764 |
| BMO PURCHASE CARDS-EDUCATION | 1,084,806 | CANADA NORTH ENVIRONMENTAL SERVICES LIMITED | |
| BMO PURCHASE CARDS-ELECTIONS SASKATCHEWAN..... | 186,561 | PARTNERSHIP | 424,902 |
| BMO PURCHASE CARDS-ENVIRONMENT | 9,226,616 | CANADA POST CORPORATION | 4,083,154 |
| BMO PURCHASE CARDS-EXECUTIVE COUNCIL | 765,209 | CANADIAN BROADCASTING CORP. | 95,000 |
| BMO PURCHASE CARDS-FINANCE..... | 1,689,165 | CANADIAN CANCER SOCIETY | 80,868 |
| BMO PURCHASE CARDS-GOVERNMENT RELATIONS | 1,516,755 | CANADIAN HELICOPTERS LIMITED..... | 138,538 |
| BMO PURCHASE CARDS-HEALTH | 1,536,629 | CANADIAN INSTITUTE FOR HEALTH INFORMATION..... | 754,818 |
| BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE..... | 24,975,524 | CANADIAN INTERAGENCY FOREST FIRE CENTRE | 55,078 |
| BMO PURCHASE CARDS-IMMIGRATION AND CAREER TRAINING | 1,460,065 | CANADIAN NATIONAL RAILWAY CO. | 437,719 |
| BMO PURCHASE CARDS-INFORMATION & PRIVACY COMMISSIONER | 89,273 | CANADIAN PACIFIC RAILWAY CO. | 463,428 |
| BMO PURCHASE CARDS-INTERGRATED JUSTICE SERVICES..... | 592,525 | CANADIAN RECREATION SOLUTIONS INC. | 104,330 |
| BMO PURCHASE CARDS-JUSTICE | 4,986,034 | CANADIAN RED CROSS SOCIETY | 116,975 |
| BMO PURCHASE CARDS-LABOUR RELATIONS & WORKPLACE SAFETY | 927,355 | CANADIAN WESTERN AGRIBITION | 75,000 |
| BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY | 569,213 | CANWEST AIR | 458,896 |
| BMO PURCHASE CARDS-OMBUDSMAN.... | 155,815 | CAPITAL FORD LINCOLN INC. | 135,689 |
| BMO PURCHASE CARDS-PARKS, CULTURE & SPORT | 4,507,020 | CAPITAL PETROLEUM SERVICES LTD. | 60,573 |
| BMO PURCHASE CARDS-PUBLIC SERVICE COMMISSION..... | 880,600 | CARIBOU PUMPING INC. | 142,130 |
| BMO PURCHASE CARDS-SOCIAL SERVICES | 3,183,539 | CARLYLE, TOWN OF | 51,475 |
| BMO PURCHASE CARDS-TRADE AND EXPORT DEVELOPMENT | 672,846 | CARMACKS ENTERPRISES LTD. | 15,158,375 |
| BMTR VENTURES LTD. | 599,402 | CARMACKS MAINTENANCE SERVICES LTD. | 163,743 |
| BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN..... | 235,543 | CARMONT CONSTRUCTION LTD. | 494,835 |
| BOBCAT OF REGINA LTD. | 128,260 | CARSWELL A DIV. OF THOMSON REUTERS CANADA LTD. | 87,730 |
| BOECHLER, DR. STEPHEN..... | 76,971 | CBI WORKPLACE SOLUTIONS - VITAL LIFE (SK) | 289,083 |
| BOIRE TRUCKING LTD. | 305,736 | CCD WESTERN LIMITED | 802,395 |
| BORYSIUK CONTRACTING..... | 211,176 | CCR CONSTRUCTION LTD. | 855,610 |
| BRANDER ENTERPRISES | 110,949 | CDW CANADA CORP. | 51,873 |
| BRANDT TRACTOR LTD. | 274,474 | CENTURY PLAZA CONDOMINIUM CORPORATION | 482,652 |
| BRAVO TANGO ADVERTISING FIRM INC. | 149,172 | CERVUS AG EQUIPMENT LP..... | 122,438 |
| BRECK CONSTRUCTION..... | 53,839 | CERVUS EQUIPMENT PETERBILT | 398,566 |
| BRITS, DR. NICO..... | 99,422 | CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. | 5,714,656 |
| BROCK WHITE CANADA COMPANY | 359,132 | CHARTER TELECOM INC. | 297,300 |
| BRODA GROUP LIMITED PARTNERSHIP... | 323,939 | CHARTIER TRUCKING | 91,980 |
| BROWN COMMUNICATIONS GROUP INC. | 553,815 | CHARTIER, BRENDA HOPE | 89,465 |
| BROWN, HENRY | 179,373 | CHECKLIST PARTNERSHIP LTD. | 50,000 |
| BRUNSDON LAWREK & ASSOCIATES | 98,600 | CHERNICK, JIM | 53,448 |
| BUCKLAND FIRE & RESCUE..... | 65,677 | CHEVIN FLEET SOLUTIONS, LLC..... | 50,730 |
| BUCKWOLD PROPERTIES..... | 757,172 | CHEYNE'S PLUMBING & HEATING LTD. | 57,978 |
| BUFFALO NARROWS, NORTHERN VILLAGE OF | 173,289 | CHILD FIND SASKATCHEWAN | 50,000 |
| BURCO ELECTRICAL CONTRACTORS | 187,269 | CHILDS, KEN | 53,725 |
| BUSINESS FURNISHINGS | 121,724 | CHRISTIE MECHANICAL LIMITED | 114,476 |
| BUSINESS SYSTEMS CONSULTING INC. | 659,575 | CHUPA TRUCKING & EXCAVATING LTD. | 185,541 |
| C & H VEGETATION CONTROL LTD. | 70,905 | CIBC MELLON..... | 68,009 |
| C & S BUILDERS LTD. | 119,708 | CIMA CANADA INCORPORATED..... | 136,939 |
| C D NOVA LTD. | 61,795 | CITRIX SYSTEMS INC. | 58,201 |
| C. DUNCAN CONSTRUCTION LTD. | 218,605 | CLARK ROOFING (1964) LTD. | 1,144,861 |
| C. FLEURY CONSULTING..... | 139,549 | CLEARWATER VENTURES INC. | 72,806 |
| CALTEC FLOORING LTD. | 70,974 | CLIFTON ASSOCIATES LTD. | 875,352 |
| CAMIS..... | 857,980 | CLUNIE CONSULTING ENGINEERS..... | 2,162,395 |
| CAMPBELL HELICOPTERS LTD. | 291,088 | COCKBURN CONSTRUCTION LTD. | 132,725 |
| | | COHO AGGREGATES LTD. | 99,830 |
| | | COLDSTREAM HELICOPTERS LTD. | 115,810 |
| | | COLE BAY, NORTHERN HAMLET OF | 62,715 |
| | | COLLIERS INTERNATIONAL..... | 430,725 |
| | | COLLIERS MCCLOCKLIN REAL ESTATE CORP. | 1,016,115 |
| | | COLLINGS JOHNSTON INC. | 82,200 |
| | | COMMERCIAL TRUCK EQUIPMENT CO. | 122,168 |
| | | COMMISSIONAIRES SASKATCHEWAN | 4,233,143 |
| | | COMMUNITY LEGAL ASSISTANCE SERVICES FOR SASKATOON INNER CITY INC. | 95,092 |

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| COMMUNITY SAFETY KNOWLEDGE ALLIANCE | 85,937 | DR. LOURENS BLIGNAUT MEDICAL PROFESSIONAL CORPORATION | 216,000 |
| COMPASS GROUP CANADA LTD. | 8,873,422 | DR. PAUL SCHWANN APPLIED HEALTH & RESEARCH CENTRE..... | 50,678 |
| COMPUGEN INC. | 885,867 | DR. SHABEHRAM LOHRASBE INC. | 198,333 |
| CON ALEXANDER TRUCKING LTD. | 102,969 | DR. VIKTOR ZHEREBITSKIY MEDICAL PROFESSIONAL CORPORATION..... | |
| CON-TECH GENERAL CONTRACTORS LTD. | 93,511 | DRB PRODUCTIONS | 74,131 |
| CONAIR GROUP INC. | 63,585 | DREAM INDUSTRIAL LP..... | 68,370 |
| CONDUIT SOFTWARE TECHNOLOGIES INC. | 185,490 | DREAM OFFICE LP..... | 91,559 |
| CONEXUS ARTS CENTRE | 204,657 | DRIVEN AUTOMOTIVE REPAIR CENTRE LTD. | 2,995,123 |
| CONEXUS PLAZA..... | 2,727,999 | DSA MEDIA | 82,814 |
| CONEXUS PLAZA PARKADE..... | 80,050 | DUCHUCK HOLDINGS LTD. | 333,882 |
| CONFERENCE BOARD OF CANADA..... | 58,925 | DUMAS, MARINA | 247,149 |
| CORY & TYLER'S BOBCAT SERVICE | 136,785 | DUN-RITE TIRE SALES & SERVICES LTD. | 85,680 |
| CORY WILSON PROFESSIONAL CORPORATION..... | 308,023 | DUNCAN ROOFING LTD. | 54,887 |
| COTE FIRST NATIONS..... | 294,786 | DUNMAC GENERAL CONTRACTORS LTD. | 482,939 |
| COUGAR N.D.E. LTD. | 131,745 | E-BUILDER INC. | 4,646,978 |
| COUTTS COURIER CO. LTD. | 60,134 | E.G. SERVICES LTD. | 347,634 |
| CPAS SYSTEMS INC. | 136,022 | EAGLE CREEK MOTOR PRODUCTS LTD. | 133,599 |
| CREATIVE DISPLAY SASK. | 103,343 | EAGLE PROFESSIONAL RESOURCES INC. | 64,446 |
| CREEKSIDE SERVICES | 73,449 | EARNSHAW, DAVID..... | 269,700 |
| CREIGHTON, TOWN OF | 149,671 | EARTHWORKS EQUIPMENT CORPORATION..... | 113,545 |
| CRESTVIEW CHRYSLER DODGE JEEP.... | 81,280 | EAST SIDE ESTATES INC. | 193,698 |
| CRESTVIEW ROOFING LTD. | 237,004 | EBSCO CANADA LTD. | 75,271 |
| CROSSING ISLAND HOLDINGS INC. | 86,420 | EDWARD C. ALPORT MEDICAL PROFESSIONAL CORPORATION | 91,551 |
| CROWN ENTERPRISES LTD. | 85,748 | EECOL ELECTRIC CORP. | 3,975,355 |
| CUMBERLAND HOUSE, NORTHERN VILLAGE OF..... | 191,358 | EHEALTH SASKATCHEWAN..... | 67,887 |
| CUMMINS CANADA ULC..... | 55,393 | EHMAN, ANITA..... | 58,496 |
| CUSTOM ELEVATOR INTERIORS | 84,260 | EIFFAGE INNOVATIVE CANADA INC. | 3,121,841 |
| CYPRESS PAVING (1976) LTD. | 802,812 | ELECTRONIC FUNDS SOURCE LLC | 7,864,633 |
| CYPRESS SALES PARTNERSHIP..... | 218,804 | ELITE INFORMATION SYSTEMS & CONSULTING INC. | 426,065 |
| D. GUDMUNDSON HEALTHCARE CONSULTING | 113,782 | ELK RIDGE RESORT | 75,681 |
| D.C. NORTH CONTRACTING LTD. | 1,292,701 | EMPOWERING CHANGE INC. | 136,625 |
| DALLAS AIRMOTIVE, INC. | 102,794 | ENCORE BUSINESS SOLUTIONS INC. | 134,039 |
| DATA COMMUNICATIONS MANAGEMENT CORP. | 629,920 | ENGLISH RIVER FIRST NATION..... | 134,039 |
| DATA FIX | 61,844 | ENNIS PAINT CANADA ULC..... | 81,196 |
| DAVE'S ELECTRIC LTD. | 51,177 | ENTCO SOFTWARE CANADA CO. | 3,795,118 |
| DAVENPORT & JAMES PLLC | 250,888 | ENTERPRISE RENT-A-CAR CANADA LTD. | 80,147 |
| DE LAGE LANDEN FINANCIAL SERVICES CANADA INC. | 4,734,550 | ENTRUST | 404,854 |
| DEIGHTON ASSOCIATES LTD. | 70,746 | ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA..... | 62,195 |
| DELCO AUTOMATION INC. | 196,465 | EPERFORMANCE INC. | 332,757 |
| DELISLE, TOWN OF | 75,691 | ERICAL CLEANING SERVICES LTD. | 113,585 |
| DELL CANADA INC. | 82,786 | ERNST & YOUNG INC. | 61,480 |
| DELOITTE INC. | 143,000 | ERWIN'S MOVING & DELIVERY LTD. | 87,285 |
| DELOITTE LLP..... | 207,559 | ESIT CANADA ENTERPRISE SERVICES CO. | 72,965 |
| DELOITTE MANAGEMENT SERVICES LP... | 513,765 | EVRAZ PLACE | 173,221 |
| DELTA AGGREGATES (A DIVISION OF E CONSTRUCTION LTD.)..... | 2,553,200 | EXACT FENCING LTD. | 640,186 |
| DELTA HELICOPTERS LTD. | 587,926 | EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD. | 66,970 |
| DELTA PAVING LTD. | 187,343 | FABER'S ELECTRIC LTD. | 627,268 |
| DERRICK PLAZA | 170,958 | FAIRFORD STREET JOINT VENTURE | 119,293 |
| DESTINATION LEADERSHIP | 70,536 | FCA CANADA INC. | 87,164 |
| DEVFACTO TECHNOLOGIES INC. | 162,469 | FCI ACCELERATED SOLUTIONS INC. | 147,339 |
| DG INDUSTRIAL LTD. | 343,691 | FEDERATED CO-OPERATIVES LIMITED.... | 248,347 |
| DIGITEX CANADA INC. | 94,983 | FEDOROWICH CONSTRUCTION LTD. | 1,612,315 |
| DILIGENT CORPORATION..... | 115,335 | FEHR, MARK & FEHR, MICHELLE..... | 7,542,117 |
| DILLON CONSULTING LIMITED..... | 543,833 | FER-MARC EQUIPMENT LTD. | 1,166,057 |
| DISCOVERY CO-OPERATIVE LTD. | 158,037 | FERN, RAYMOND..... | 138,000 |
| DMA APPLIED CONTROLS LTD. | 452,920 | | 146,722 |
| DMG EVENTS (CANADA) INC. | 63,845 | | 99,692 |
| DOCUDAVIT SOLUTIONS INC. | 540,964 | | |
| DOMO GASOLINE CORPORATION LTD. | 75,799 | | |
| DON WEHAGE & SONS TRUCKING & EXCAVATING LTD. | 342,142 | | |
| DORION, GILBERT PETER | 67,264 | | |
| DOUBLE J CONTRACTING | 114,786 | | |
| DOUG FORSETH CONSULTING LTD. | 82,243 | | |
| DPOC NEOPOST CANADA LIMITED | 2,262,430 | | |
| DR. AMER KHALIFA MEDICAL PROFESSIONAL CORPORATION..... | 66,648 | | |

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| FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. | 108,039 | GROUP2 ARCHITECTURE INTERIOR DESIGN INC. | 208,197 |
| FINN CONSTRUCTION | 3,300,503 | GTC VENTURES INC. | 56,494 |
| FINNEY-TAYLOR CONSULTING GROUP LTD. | 257,186 | GUARDIAN HELICOPTERS INC. | 926,695 |
| FIRECUBE VIDEO SERVICES | 87,415 | GUENTHER, JANET | 705,978 |
| FIRST RESOURCE MANAGEMENT GROUP INC. | 297,830 | GUS'S AUTOMOTIVE SERVICE | 139,691 |
| FLAMAN SALES LTD. | 65,979 | H & H HOLDINGS | 100,607 |
| FLAME TECH COMBUSTION SERVICES INC. | 100,746 | H.J.R. ASPHALT LP | 31,622,907 |
| FLEMING, JENNIFER | 115,219 | HARBUILT CONSTRUCTION LTD. | 504,451 |
| FLIGHTSAFETY INTERNATIONAL | 517,152 | HARCO ENTERPRISES LTD. | 73,512 |
| FLYNN CANADA LTD. | 162,689 | HARD CORE AGGREGATE | 86,281 |
| FLYNN WINDOW CLEANING | 52,801 | HARVARD DEVELOPMENTS INC. | 209,340 |
| FOCUS SYSTEMS INC. | 718,586 | HARVARD DEVELOPMENTS INC. & CITY CENTRE EQUITIES INC. | 1,001,856 |
| FOLK CONSTRUCTION & LANDSCAPING INC. | 65,360 | HARVARD PROPERTY MANAGEMENT INC. | 60,852 |
| FOLK CONSULTING INC. | 55,510 | HATCHET LAKE DEVELOPMENT LTD. PARTNERSHIP-101141132 | |
| FORD MOTOR COMPANY OF CANADA LTD. | 5,160,747 | SASK. LTD. | 644,364 |
| FOREST TECHNOLOGY SYSTEMS LTD. (FTS) | 89,115 | HAWKINS, KATHY | 57,645 |
| FORSEILLE, MICHEL JOSEPH & FORSEILLE, LUCIEN JOSEPH | 462,407 | HAZTECH ENERGY CORPORATION | 98,481 |
| FORSITE CONSULTANTS LTD. | 115,793 | HB CONSTRUCTION INC. | 2,494,134 |
| FORT DISTRIBUTORS LTD. | 380,577 | HBI OFFICE PLUS INC. | 259,147 |
| FOX VALLEY COUNSELLING SERVICES INC. | 62,500 | HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & CITY CENTRE EQUITIES INC. | 3,310,366 |
| FPINNOVATIONS | 124,000 | HDL INVESTMENTS INC. & CITY CENTRE EQUITIES INC. | 1,811,993 |
| FRANCIS & COMPANY | 112,314 | HEALTHWISE INCORPORATED | 97,467 |
| FREMONT, ROBIN | 83,616 | HEAVER OILFIELD CONSULTING LTD. | 274,958 |
| FRIESEN, DENNIS | 450,023 | HEDGEROW SOFTWARE LTD. | 164,851 |
| FRONTIER CONSULTING LTD. | 178,292 | HELI-LIFT INTERNATIONAL INC. | 1,314,357 |
| FRONTIER POWER PRODUCTS LTD. | 160,132 | HELICOPTER TRANSPORT SERVICES (CANADA) INC. | 6,030,973 |
| FTL HEAVY HAULING LTD. | 82,379 | HENDERSON, NORMAN S. | 52,279 |
| FUJITSU CONSULTING (CANADA) INC. | 328,482 | HERB'S LANDSCAPING & GRAVEL | 193,725 |
| G & C ASPHALT LTD. | 1,422,774 | HIGH LINE ELECTRICAL CONTRACTORS LTD. | 60,828 |
| G & G SHINY JANITORIAL | 125,888 | HIGHLINE ELECTRIC P.A. LTD. | 522,191 |
| G. UNGAR CONSTRUCTION CO. LTD. | 1,735,402 | HIPPERSON CONSTRUCTION | 2,450,481 |
| G.E. ENVIRONMENTAL SOLUTIONS INC. | 359,906 | HNATYSHYN GOUGH | 252,226 |
| G.W. CONSTRUCTION LTD. | 8,268,114 | HOFFMANN-LA ROCHE LTD. | 802,350 |
| GARDINER PLUMBING LTD. | 110,406 | HOKSBERGEN, MORLEY GORDON | 99,735 |
| GARSON ENERGY INC. | 51,513 | HOLMEN EXCAVATING | 98,136 |
| GARTNER CANADA CO. | 85,330 | HORIZANT INC. | 266,884 |
| GDI SERVICES (CANADA) LP | 397,668 | HORIZON COMPUTER SOLUTIONS INC. | 484,790 |
| GEE BEE CONSTRUCTION CO. LTD. | 212,010 | HREIT HOLDINGS 50 CORPORATION | 1,217,958 |
| GELTECH SOLUTIONS INC. | 226,100 | HUDSON BAY, TOWN OF | 99,754 |
| GENERAL MOTORS OF CANADA COMPANY | 1,615,067 | HUMBOLDT ELECTRIC LTD. | 852,131 |
| GERRAND RATH JOHNSON LLP | 263,430 | HUSKY OIL LTD. | 8,290,808 |
| GFL ENVIRONMENTAL INC. | 66,960 | HVAC SALES / SERVICE | 73,244 |
| GILES, RAEQUEL | 50,945 | IBM CANADA LTD. | 30,434,211 |
| GL LANDSCAPES INC. | 252,929 | ICON CONSTRUCTION LTD. | 1,356,689 |
| GLACIER GLASS SERVICE LTD. | 54,772 | ICR COMMERCIAL PROPERTY MANAGEMENT | 389,573 |
| GLASS MANOR | 1,382,283 | ICR COMMERCIAL REAL ESTATE | 201,963 |
| GLASSMAN, LEON & GLASSMAN, ELLIOT & GLASSMAN, KEVIN & BERKOWITZ, HEATHER | 1,406,844 | ILE A LA CROSSE, NORTHERN VILLAGE OF | 119,998 |
| GLAXOSMITHKLINE INC. | 149,980 | ILES ELECTRIC LTD. | 129,766 |
| GM ASPHALT LTD. | 77,366 | IMPACT PRINTERS | 84,149 |
| GOEBEL, JERRY | 78,676 | IMPERIAL OIL LTD. | 132,251 |
| GOLDER ASSOCIATES LTD. | 446,147 | IMPERIAL PARKING CANADA CORP. | 609,378 |
| GOLLAN LAW OFFICE | 62,642 | IN-LINE CONTRACTING PARTNERSHIP | 7,260,112 |
| GOOD SPIRIT AIR SERVICE | 316,887 | INDEPENDENT CONSTRUCTION MANAGEMENT INC. | 422,330 |
| GOODWEN MANAGEMENT INC. | 96,568 | INDUSTRIAL VEGETATION CONTROL INC. | 65,381 |
| GOODYEAR CANADA INC. | 89,477 | INERTIA SOLUTIONS INC. | 62,789 |
| GOVERNMENT OF ALBERTA | 2,619,385 | INFOMART | 108,529 |
| GOVERNMENT OF THE NORTHWEST TERRITORIES | 97,337 | INFORMATION SERVICES CORPORATION | 3,233,147 |
| GRANITEWEST DEVELOPMENTS LTD. | 1,393,733 | INLAND AUDIO VISUAL LTD. | 66,074 |
| GRASLEY, HAROLD | 53,750 | INLAND HEIDELBERG CEMENT GROUP | 55,374 |
| GRAYMONT WESTERN CANADA INC. | 184,198 | INNOVATION PLACE | 2,710,262 |
| GREEN LAKE, NORTHERN VILLAGE OF | 66,190 | INSIGHTRIX RESEARCH | 297,954 |
| | | INSITUFORM TECHNOLOGIES LTD. | 200,223 |

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| INTELLEX SYSTEMS INC. | 236,289 | LA LOCHE, NORTHERN VILLAGE OF..... | 123,887 |
| INTERGRAPH CANADA LTD. (HEXAGON) | 794,684 | LA RONGE PETROLEUM CO. LTD. | 394,749 |
| INTERNATIONAL ASSOCIATION OF CHIEFS OF POLICE..... | 123,851 | LA RONGE, TOWN OF..... | 131,855 |
| ISL ENGINEERING AND LAND SERVICES LTD. | 722,412 | LAFARGE CANADA INC. | 93,734 |
| ITC INFORMATION TECHNOLOGY CONSULTANTS LTD. | 743,018 | LAKELAND EXCAVATING SERVICES LTD. | 81,248 |
| J & H BUILDER'S WAREHOUSE | 86,919 | LAMB, MONICA L. | 1,200,000 |
| J & H CUSTOM MOWING LTD. | 259,555 | LANDRIDER TRUX LTD. | 52,250 |
| J D MOLLARD & ASSOCIATES (2010) LTD. | 953,380 | LANGENBURG REDI MIX LTD. | 45,832,602 |
| J.C. KENYON ENGINEERING INC. | 121,516 | LAURSEN, DR. BRIAN W. | 79,458 |
| JACKSON BROS. INDUSTRIES LTD. | 80,134 | LAW SOCIETY OF SASKATCHEWAN | 523,369 |
| JADAC HOLDINGS LTD. | 66,493 | LEADON (REGINA) OPERATIONS LP | 432,925 |
| JAMES EVANS & ASSOCIATES LTD. | 4,193,371 | LEARNING BAR INC. | 864,032 |
| JANS BAY, NORTHERN HAMLET OF | 57,533 | LEASON, LORNE | 689,519 |
| JAVA POST PRODUCTION | 146,492 | LEEVILLE CONSTRUCTION LTD. | 463,835 |
| JEMTEC INC. | 251,669 | LEGACY AVIATION SERVICES INC. | 171,790 |
| JJ TRUCKING LTD. | 80,286 | LEHNER WOOD PRESERVERS LTD. | 61,600 |
| JJL STORAGE & LOGISTICS LTD. | 69,000 | LELAND CAMPBELL LLP | 146,086 |
| JNE WELDING LIMITED PARTNERSHIP | 138,688 | LEN'S OILFIELD CONSULTANTS CORP. | 69,538 |
| JOBSITE MECHANICAL SERVICE LTD. | 108,332 | LEN'S TRUCKING LTD. | 2,286,241 |
| JOHNSON CONTROLS CANADA LP | 131,358 | LEXCOM SYSTEMS GROUP INC. | 94,118 |
| JONES LANG LASALLE AMERICAS INC. | 127,784 | LEXISNEXIS CANADA INC. | 78,023 |
| JOSEPH, LARRY | 50,625 | LIMBER ENVIRONMENTAL LTD. | 86,579 |
| JOURNAL TECHNOLOGIES INC. | 154,923 | LINKEDIN IRELAND UNLIMITED COMPANY | 54,651 |
| JPH CONSULTING LTD. | 73,472 | LITE-WAY ELECTRIC LTD. | 81,582 |
| K & K CONSTRUCTION..... | 82,839 | LITRON DISTRIBUTORS LTD. | 440,921 |
| K W BUILDERS LTD. | 87,207 | LITTLE & COMPANY LLP | 94,659 |
| K.S.G. CONSTRUCTION MANAGEMENT LTD. | 810,188 | LIVEWIRE ELECTRIC | 472,643 |
| KADEX AERO SUPPLY | 53,201 | LIVING SKIES TREE SERVICE | 105,250 |
| KAL TIRE | 979,073 | LKB TRANSPORT | 114,935 |
| KALWOULE, EULOGE | 62,190 | LONESOME PRAIRIE SAND & GRAVEL LP | 4,922,064 |
| KAM-CRETE LTD. | 659,293 | LONESOME VIEW ENTERPRISE INC. | 55,300 |
| KANUKA THURINGER LLP..... | 71,393 | LONONA CONTRACTING LIMITED | 3,007,849 |
| KAP'S CONSTRUCTION LTD. | 294,398 | LORAAS DISPOSAL SOUTH LTD. | 113,653 |
| KBM RESOURCES GROUP | 186,990 | LOUCKS FARMS LTD. | 218,186 |
| KD MECHANICAL LTD. | 67,759 | LUCK LAKE IRRIGATION DISTRICT INC. NO. 16..... | 142,538 |
| KEAM, CAROL W. | 52,710 | LUTHER COLLEGE | 80,020 |
| KEEWATIN VISIONS..... | 96,694 | M.D. CHARLTON CO. LTD. | 519,804 |
| KELLY PANTELUK CONSTRUCTION LTD. | 300,595 | MACARTHUR CONSULTING | 212,366 |
| KELOWNA FLIGHTCRAFT LTD. | 358,122 | MACDERMID LAMARSH | 155,672 |
| KEN & TERRY'S CONSTRUCTION LTD. | 78,395 | MACPHERSON ENGINEERING INC. | 166,694 |
| KETCO POWER PRODUCTS LTD. | 73,172 | MACQUARIE EQUIPMENT FINANCE LTD. | 5,724,995 |
| KF AEROSPACE..... | 57,500 | MACRO PROPERTIES | 131,453 |
| KGS GROUP CONSULTING ENGINEERS & PROJECT MANAGERS | 160,537 | MAG AEROSPACE CANADA CORP. | 402,311 |
| KICKBYTE INC. | 289,712 | MAGNAYE, DR. ARTURO D. | 135,432 |
| KIM CONSTRUCTORS LTD. | 1,725,550 | MAJIC ENVIRONMENTAL LTD. | 283,235 |
| KIMCO ENTERPRISES INC. | 2,526,558 | MALACO HOLDINGS INC. | 663,313 |
| KINEKT AUTO CORP. | 83,021 | MANAC WESTERN TRAILER SALES | 61,480 |
| KIRK BANADYGA ARCHITECT INC. | 147,568 | MAR-NEW CONSTRUCTION LTD. | 68,989 |
| KIRSCH CONSTRUCTION (2008) LTD. | 793,899 | MARATHON CONSTRUCTION (SASK) LTD. | 719,571 |
| KLEYSEN GROUP LP - INDUSTRIAL PRODUCTS | 1,272,453 | MARATHON HOLDINGS LTD. | 108,648 |
| KML CONSULTING..... | 268,835 | MARINER INNOVATIONS INC. | 217,893 |
| KNL MULCHING LTD. | 57,925 | MARKSMEN VEGETATION MGMT INC. | 204,616 |
| KOBYLAK CONSTRUCTION INC. | 52,165 | MARQUIS CONSERVATION & DEVELOPMENT AREA AUTHORITY | 421,481 |
| KOFAX, INC. | 444,625 | MARSH CANADA LIMITED | 1,694,263 |
| KOMAX ENTERPRISES INC. | 455,200 | MASSLOAD TECHNOLOGIES INC. | 54,275 |
| KONE INC. | 359,297 | MATRIX EQUITIES INC. | 638,309 |
| KOOPMAN ARCHITECTURE INC. | 181,165 | MAURICE SOULODRE ARCHITECT LTD. ... | 153,845 |
| KOPAN, JASON E. | 56,998 | MAXIM INTERNATIONAL TRUCKS..... | 66,458 |
| KORPAN TRACTOR & PARTS | 73,927 | MAXIM TRANSPORTATION SERVICES INC. | 89,946 |
| KORTECH CALCIUM SERVICES LTD. | 708,584 | MAXIM TRUCK & TRAILER..... | 93,572 |
| KPMG LLP | 2,547,045 | MAYO AUTO CLINIC | 80,701 |
| KREATE ARCHITECTURE & DESIGN LTD. | 139,796 | MCASPHALT INDUSTRIES LTD. | 9,243,563 |
| KREOS AVIATION INC. | 737,513 | MCELHANNEY CONSULTING SERVICES LTD. | 71,778 |
| KSI RESEARCH INTERNATIONAL INC. | 104,440 | MCGILL'S INDUSTRIAL SERVICES INC. | 128,756 |
| L & G CRUSHING CORP. | 1,182,322 | MCINTOSH PERRY..... | 95,000 |
| L & M WOOD PRODUCTS LTD. | 273,125 | | |

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| MCKERCHER LLP | 598,590 | NILE CARPET CARE & JANITORIAL SERVICES..... | 187,277 |
| MCKESSON CANADA | 65,758 | NISSAN CANADA INC. | 675,001 |
| MCMILLAN, MARNIE PATRICIA | 69,788 | NORDIC INDUSTRIES (1979) LTD. | 685,981 |
| MCNAIR BUSINESS DEVELOPMENT INC. | 127,600 | NORTH BATTLEFORD, CITY OF | 422,725 |
| MDM INVESTMENTS LTD 1506823 AB INC. JV | 379,286 | NORTH FRINGE INDUSTRIAL TECHNOLOGIES INC. | 150,376 |
| MEADOW LAKE TRIBAL COUNCIL..... | 911,823 | NORTHEAST CONTRACTING LTD. | 139,370 |
| MEDCOR OF CANADA ULC..... | 125,000 | NORTHERN MEADOWS..... | 121,860 |
| MELLIECENT CLEANING LTD. | 123,066 | NORTHERN REHABILITATION & CONSULTING SERVICES INC. (NRCS)..... | 319,324 |
| MELTWATER NEWS CANADA INC. | 94,274 | NORTHERN STRANDS CO. LTD. | 58,162 |
| MERASTY, ANGELA JUNE..... | 74,310 | NORTHERN TREE CO. INC. | 194,650 |
| MERCER CANADA LIMITED | 1,522,541 | NORTHGATE INDUSTRIES LTD. | 82,113 |
| MERCK CANADA INC. | 2,571,552 | NORTHWAY JANITORIAL SERVICES LTD. | 107,773 |
| METHY CONSTRUCTION & MAINTENANCE CORP. | 242,098 | NOTABLE MECHANICAL LTD. | 172,422 |
| METIS NATION OF SASKATCHEWAN..... | 125,000 | NOVUS LAW GROUP | 497,269 |
| MICHEL VILLAGE, NORTHERN HAMLET OF..... | 60,523 | NPP HOLDINGS LTD. | 298,394 |
| MICRO FOCUS (CANADA) LTD. | 88,515 | NSC MINERALS LTD. | 7,439,142 |
| MICROSOFT CANADA INC. | 153,629 | NTT DATA CANADA INC. | 867,523 |
| MICROSOFT CORPORATION..... | 743,482 | NURSE NEXT DOOR | 180,389 |
| MID CITY ELECTRIC LIMITED | 520,405 | NUTANA MACHINE LTD. | 99,662 |
| MID CON ENGINEERING LTD. | 69,246 | OAKCREEK GOLF & TURF LP | 153,700 |
| MIDDLETON, OWEN ALEXANDER & MIDDLETON, LANNA LEE | 500,000 | OBALLA ENTERPRISES LTD. | 2,445,778 |
| MIDGARD PROJECT MANAGEMENT LTD. | 81,977 | OFFICE OF THE OMBUDSPERSON | 61,511 |
| MINISTER OF FINANCE OF MANITOBA..... | 167,207 | OGLE CONSTRUCTION LTD. | 381,571 |
| MINTY'S MOVING LTD. | 1,659,033 | OK TIRE & AUTO SERVICE..... | 140,740 |
| mitsubishi motor sales of CANADA INC. | 513,464 | OLUGBENGA ABIMBOLA AKINSANYA DENTAL PROFESSIONAL CORPORATION | 90,039 |
| MLT AIKINS LLP | 344,882 | OMAR'S WELDING | 109,231 |
| MNP LLP. | 1,832,211 | OMEGA TRANSFER SERVICES..... | 207,588 |
| MOCON CONSTRUCTION LTD. | 8,739,837 | OMNILOGIC SYSTEMS | 179,331 |
| MODIS | 462,880 | OPEN TEXT CORPORATION | 236,232 |
| MOKURUK & WOODS LAW OFFICE (TS).... | 132,281 | ORACLE CANADA ULC | 5,369,963 |
| MONERIS SOLUTIONS CORPORATION CLAIRICA CENTRE - E TOWER | 239,096 | ORION SYSTEMS INC. | 177,857 |
| MOOSE JAW REFINERY PARTNERSHIP.... | 148,751 | OSPREY WINGS LTD. | 183,989 |
| MOOSE JAW, CITY OF | 200,435 | OTIS CANADA INC. | 146,356 |
| MORGANS, JAE D. | 107,443 | OUTBACK RENEWAL LTD. | 218,394 |
| MORNEAU SHEPELL LTD. | 71,316 | OUTLOOK, TOWN OF..... | 148,235 |
| MORR TRANSPORTATION CONSULTING LTD. | 61,224 | OXFORD LIBERO CONSULTING LP | 523,660 |
| MORSKY CONSTRUCTION LTD. | 8,104,999 | P.R. INVESTMENTS INC. | 60,500 |
| MORSKY INDUSTRIAL SERVICES LTD. | 1,655,554 | P3 ARCHITECTURE PARTNERSHIP | 282,883 |
| MOTOROLA SOLUTIONS CANADA INC. | 380,119 | PACIFIC NORTHWEST ECONOMIC REGION..... | 65,080 |
| MPE ENGINEERING LTD. | 242,370 | PACWILL ENVIRONMENTAL..... | 72,651 |
| MRYGLOD, ALLEN BARRY & MRYGLOD, NESTOR & MRYGLOD, SYLVIA..... | 304,693 | PADC MANAGEMENT CO. LTD. | 57,620 |
| MUNICIPAL TAX EQUITY CONSULTANTS INC. | 112,800 | PALLISER AGGREGATES LTD. | 1,708,348 |
| MUNICIPAL UTILITIES CENTRAL LTD. | 50,949 | PARADIGM CONSULTING GROUP INC. | 1,031,185 |
| MYSTIC MOBILE MECHANIC..... | 68,916 | PARAGON INVESTMENTS INC. | 112,398 |
| NATIONAL ASSOCIATION FOR REGULATORY ADMINISTRATION (NARA)..... | 161,254 | PARAMOUNT PAVING LTD. | 72,840 |
| NATIONAL COUNCIL ON CRIME & DELINQUENCY..... | 250,364 | PARK STREET PROPERTIES | 177,311 |
| NEILSON TRUCKING LTD. | 413,957 | PARKLAND REGIONAL WASTE MANAGEMENT AUTHORITY | 68,381 |
| NEKURAK CONSTRUCTION LTD. | 98,917 | PARKWAY OFFICE HOLDINGS CORP. | 1,192,586 |
| NELSON MULLINS RILEY & SCARBOROUGH LLP | 496,328 | PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD. | 7,793,764 |
| NELSON, DOUGLAS L. | 192,531 | PATUANAK, NORTHERN HAMLET OF..... | 60,865 |
| NELSON, GREG | 57,668 | PCL CONSTRUCTION MANAGEMENT INC. | 1,928,788 |
| NEMANISHEN CONTRACTING LTD. | 4,564,877 | PEAK MECHANICAL PARTNERSHIP | 85,502 |
| NETALERTS INC. | 185,440 | PERFECT CHOICE AUTOBODY | 67,193 |
| NETWORK POWER SOLUTIONS INC. | 151,819 | PERIMETER SOLUTIONS CANADA LTD. | 1,679,349 |
| NEWSWATCH SASKATCHEWAN LTD. | 215,623 | PERRY'S AUTOMOTIVE | 191,891 |
| NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC. | 1,755,712 | PETE LIEN & SONS INC. | 290,318 |
| NEXGEN MECHANICAL INC. | 85,870 | PETER BALLANTYNE CREE NATION..... | 56,493 |
| NGIT SERVICES INC. | 745,292 | PETER KIEWIT INFRASTRUCTURE CO. | 28,645,614 |
| | | PETRESCUE, KIM..... | 54,081 |
| | | PEVACH CORPORATION..... | 146,739 |
| | | PFIZER CANADA ULC | 2,073,435 |
| | | PHIL'S OILFIELD CONTRACTING INC. | 51,100 |
| | | PHOENIX ADVERTISING GROUP INC. | 1,412,614 |
| | | PINEHOUSE BUSINESS NORTH LP | 846,890 |

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| PINEHOUSE, NORTHERN VILLAGE OF | 120,257 | RAMPART INTERNATIONAL CORP. | 74,804 |
| PINELAND METAL PRODUCTS INC. | 366,503 | RAND A TECHNOLOGY CORPORATION.... | 151,633 |
| PIPE & PILING SUPPLIES (WESTERN) LTD. | 728,108 | RAVEN BAY SERVICES..... | 64,855 |
| PLATINUM DIRTWORKS LTD. | 369,223 | RAY'S MOVING & STORAGE CO. LTD. | 70,160 |
| PLATINUM GROVER INT. INC. | 301,446 | RAYMORE NEW HOLLAND | 227,040 |
| POINTS ATHABASCA CONTRACTING LP... | 980,286 | RB PROPERTIES II INC. | 122,909 |
| POINTS NORTH FREIGHT FORWARDING INC. | 100,526 | RBC INVESTOR SERVICES TRUST | 388,782 |
| POTTERS CANADA..... | 373,929 | RBM ARCHITECTURE INC. | 129,372 |
| POTZUS PAVING & ROAD MAINTENANCE LTD. | 38,529,000 | RECEIVER GENERAL FOR CANADA CANADA REVENUE AGENCY | 82,236 |
| POWERLAND COMPUTERS LTD. | 484,927 | RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA | 1,267,547 |
| PRAIRIE AGRICULTURAL MACHINERY INSTITUTE | 61,562 | RECEIVER GENERAL FOR CANADA EMPLOYMENT & SOCIAL DEVELOPMENT CANADA..... | 545,293 |
| PRAIRIE CENTRE CREDIT UNION (2006) LTD. | 105,128 | RECEIVER GENERAL FOR CANADA FINANCE CANADA..... | 1,435,000 |
| PRAIRIE DIAGNOSTIC SERVICES INC. | 162,122 | RECEIVER GENERAL FOR CANADA INNOVATION, SCIENCE AND ECONOMIC DEVELOPMENT CANADA.... | 273,147 |
| PRAIRIE ENERGY RESOURCES INC. | 93,406 | RECEIVER GENERAL FOR CANADA NATIONAL FILM BOARD OF CANADA | 59,471 |
| PRAIRIE MOBILE COMMUNICATIONS | 72,529 | RECEIVER GENERAL FOR CANADA NATURAL RESOURCES CANADA | 516,870 |
| PRAIRIE REMOVAL..... | 84,796 | RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOVT SERVICES CANADA..... | 7,752,161 |
| PRAKASH CONSULTING LTD. | 68,595 | RECEIVER GENERAL FOR CANADA R.C.M.P. | 55,879 |
| PRECISE PARKLINK (WEST) LTD. | 194,225 | RECEIVER GENERAL FOR CANADA STATISTICS CANADA..... | 143,955 |
| PRECISION JOINT SEALING INC. | 309,460 | REDHEAD EQUIPMENT LTD. | 1,665,633 |
| PRECISION VEGETATION MANAGEMENT | 231,089 | REFRAME LEADERSHIP INC. | 51,473 |
| PREECEVILLE, TOWN OF..... | 56,749 | REGINA ASPHALT PAVING | 72,080 |
| PRINCE ALBERT COMMUNITY CLINIC | 103,066 | REGINA DOWNTOWN HOTEL LP | 51,773 |
| PRINCE ALBERT CORNERSTONE MEDICAL CLINIC | 152,855 | REGINA POLICE SERVICE | 132,315 |
| PRINCE ALBERT GRAND COUNCIL..... | 1,930,864 | REGINA, CITY OF | 1,048,104 |
| PRINCE ALBERT HOLIDAY INN EXPRESS & SUITES..... | 67,510 | REID, SANDRA ANN | 50,820 |
| PRINCE ALBERT NORTHERN BUS LINES (2007) LTD. | 62,019 | REMPEL JANITORIAL LTD. | 60,858 |
| PRINCE ALBERT, CITY OF | 594,057 | REVENUE SOLUTIONS INC. | 3,407,440 |
| PRINTWEST | 187,752 | RGL CONSULTING GROUP CORP. | 129,331 |
| PRIORITY SOLUTIONS | 57,015 | RICHARDSON INTERNATIONAL LIMITED..... | 143,129 |
| PRO CERTIFIED AUTO SERVICE..... | 260,072 | RICHMOND NYCHUK | 111,443 |
| PRO SERVICE MECHANICAL LTD. | 53,686 | RICK LESMEISTER HOLDINGS LTD. | 100,805 |
| PRO TREATMENT INC. | 83,207 | RIDGELINE CANADA INC. | 158,056 |
| PROCREST APPAREL & PROMOTIONS | 72,409 | RISPENS LANDSCAPING LTD. | 50,786 |
| PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD. | 177,587 | RITCHIE BROS AUCTIONEERS (CANADA) LTD. | 471,300 |
| PROPWORKS PROPELLER SYSTEMS INC. | 87,031 | RITCHIE CONSTRUCTION LTD. | 288,980 |
| PROQUEST LLC | 69,009 | RIVER NORTH CONSTRUCTION '86' LTD. | 234,865 |
| PROSCI CANADA ULC | 130,959 | RIVER'S EDGE MECHANICAL LTD. | 72,456 |
| PROVINCIAL CAPITAL COMMISSION | 85,997 | RIVERHURST IRRIGATION DISTRICT INC. | 314,414 |
| PSW ARCHITECTURE & INTERIOR DESIGN LTD. | 169,955 | RNF VENTURES LTD. | 10,032,108 |
| PUROLATOR INC. | 734,377 | ROAD WARRIOR ENTERPRISES INC. | 99,727 |
| QUOREX CONSTRUCTION SERVICES LTD. | 4,711,922 | ROADSIDE SUPPLY LTD. | 197,496 |
| R & A CONSTRUCTION LTD. | 273,946 | ROADWAY P.C. HOLDINGS LTD. | 127,321 |
| R & D PAVING & LANDSCAPING | 296,321 | ROBERTSON STROMBERG LLP | 74,333 |
| R.M. OF CALDER NO. 241..... | 104,130 | ROBINS' HAULING & EXCAVATING LTD. | 81,604 |
| R.M. OF CHURCHBRIDGE NO. 211 | 277,270 | ROBINSON, DR. CHRIS A. | 122,426 |
| R.M. OF CLAYTON NO. 333..... | 82,400 | ROCKEL, CECILIA | 94,088 |
| R.M. OF DOUGLAS NO. 436..... | 60,420 | ROCOM MANAGEMENT LTD. | 327,241 |
| R.M. OF EDENWOLD NO. 158..... | 53,364 | ROJAN'S GRADING LTD. | 129,834 |
| R.M. OF ELMSTHORPE NO. 100..... | 247,916 | RON PEDERSEN ENTERPRISES LTD. | 132,960 |
| R.M. OF ENTERPRISE NO. 142 | 68,013 | RON'S CONTRACTING LTD. | 140,214 |
| R.M. OF FERTILE BELT NO. 183..... | 64,508 | ROSEMONT DENTAL CLINIC..... | 52,800 |
| R.M. OF INVERGORDON NO. 430..... | 51,919 | ROYAL BANK OF CANADA..... | 538,142 |
| R.M. OF LACADENA NO. 228..... | 58,134 | ROYAL CANADIAN ELECTRICAL ENTERPRISES LTD. | 52,852 |
| R.M. OF MOUNTAIN VIEW NO. 318 | 55,560 | ROYAL REPORTING SERVICES LTD. | 793,508 |
| R.M. OF PRINCE ALBERT NO. 461 | 98,572 | ROYCEN DEVELOPMENT LTD. | 95,487 |
| R.M. OF RECIPROCITY NO. 32..... | 69,577 | | |
| R.M. OF RIVERSIDE NO. 168..... | 67,890 | | |
| R.M. OF SALTCOATS NO. 213..... | 53,368 | | |
| R.M. OF ST. LOUIS NO. 431..... | 2,684,069 | | |
| R.M. OF VANSCOY NO. 345..... | 427,751 | | |
| RA OUTDOORS LTD. | 976,815 | | |
| RALLY MOTORSPORTS LTD. | 83,958 | | |

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| RTR VENTURES INC. | 190,290 | SOLVERA SOLUTIONS | 7,259,776 |
| RUSZKOWSKI ENTERPRISES LTD. | 1,081,281 | SONNY'S CONSTRUCTION | 60,562 |
| S & O CLEANING SERVICES | 2,689,717 | SOUND ART WINNIPEG INC. | 118,780 |
| S & U HOMES | 1,144,734 | SOURIS VALLEY PAVING | 279,045 |
| SANDY BAY, NORTHERN VILLAGE OF | 85,545 | SOUTHLINE GAS & OILFIELD | |
| SANOFI PASTEUR LIMITED | 1,514,331 | SERVICES LTD. | 107,834 |
| SARGENT'S AUTO ELECTRIC LTD. | 409,721 | SPADINA INDUSTRIES INC. | 110,119 |
| SASK PORK | 74,000 | SPEEDY GLASS | 73,641 |
| SASK WATER | 258,480 | SPEEDY LELAND ENTERPRISES | 89,325 |
| SASK. ABILITIES | 1,177,103 | SPENCER, JOHN | 61,923 |
| SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY | 56,400 | SPI HEALTH & SAFETY INC. | 887,749 |
| SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC. | 226,174 | SPIGIT | 191,704 |
| SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE INC. | 690,401 | SPRINGER AEROSPACE | 196,652 |
| SASKATCHEWAN FORESTRY ASSOCIATION | 62,000 | SRG SECURITY RESOURCE GROUP INC. | 2,098,699 |
| SASKATCHEWAN GOVERNMENT INSURANCE | 5,326,151 | ST. GEORGE'S HILL, NORTHERN HAMLET OF | 78,677 |
| SASKATCHEWAN HEALTH AUTHORITY | 546,578 | STANDARD MOTORS | 57,410 |
| SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES | 138,773 | STANDARDAERO | 235,216 |
| SASKATCHEWAN LIQUOR & GAMING AUTHORITY | 217,066 | STANLEY MISSION BAND OFFICE | 202,317 |
| SASKATCHEWAN POLYTECHNIC | 172,466 | STANTEC ARCHITECTURE LTD. | 87,342 |
| SASKATCHEWAN RESEARCH COUNCIL | 35,060,858 | STANTEC CONSULTING LTD. | 5,251,744 |
| SASKATCHEWAN STOCK GROWERS ASSOCIATION | 144,000 | STAR FACILITY SERVICES INC. | 1,573,555 |
| SASKATCHEWAN WORKERS' COMPENSATION BOARD | 109,176 | STAR HELICOPTERS LTD. | 81,508 |
| SASKATOON AVIONICS LTD. | 561,951 | STEINHUBLE'S MASONRY LTD. | 69,955 |
| SASKATOON CUSTOM POWDER COATING | 61,304 | STERLING TRUCK & TRAILER SALES LTD. | 201,400 |
| SASKATOON GUNWORKS | 54,911 | STEVE CO. CONSTRUCTION LTD. | 79,602 |
| SASKATOON OFFICE DEVELOPMENT CORP. | 440,576 | STOOSHINOFF BITZER BARRISTERS & SOLICITORS | 66,236 |
| SASKATOON TRUCK BRITE 2011 INC. | 176,931 | STRAIGHTLINE BUILDERS INC. | 61,102 |
| SASKATOON, CITY OF | 3,058,754 | STREAMLINE CONTRACTING LTD. | 756,311 |
| SASKCON REPAIR SERVICES LTD. | 3,861,110 | STRICTLY FENCES LTD. | 71,779 |
| SASKENERGY INCORPORATED | 3,777,392 | SUNCOR ENERGY PRODUCTS PARTNERSHIP | 188,633 |
| SASKPOWER CORPORATION | 13,566,018 | SUNRISE PUBLISHING LTD. | 57,463 |
| SASKTEL | 9,732,674 | SUNWEST HELICOPTERS LTD. | 492,701 |
| SBLP KINDERSLEY MALL INC. | 52,810 | SUPREMEX INC. | 52,526 |
| SCHEIBEL, EUGENE | 71,373 | SWAYZE CONCRETE LTD. (RED) | 299,372 |
| SCOTT & BEAVEN LAW OFFICE | 56,510 | SWIFT CURRENT, CITY OF | 367,993 |
| SCOTT CAMPBELL DODGE LTD. | 58,944 | SWS DETENTION GROUP INC. | 100,588 |
| SECURTEK MONITORING SOLUTIONS INC. | 137,007 | SYSTEM III SUPPLY LTD. | 105,131 |
| SELKIRK SYSTEMS INC. | 351,857 | T&M SALVAGE INC. | 215,227 |
| SEMHAR CLEANING LTD. | 475,325 | T. M. JOSDAL MEDICAL PROFESSIONAL CORPORATION INC. | 373,499 |
| SEPW ARCHITECTURE INC. | 207,448 | T. REX DISCOVERY CENTRE | 180,000 |
| SGTP HIGHWAY BYPASS LTD. PARTNERSHIP | 298,063,215 | TAB PRODUCTS OF CANADA CO. | 55,974 |
| SHELL CANADA PRODUCTS | 4,034,813 | TANDON, DR. RAMESH KUMAR | 120,000 |
| SHERMCO INDUSTRIES CANADA INC. | 50,688 | TASK VENTURES INC. | 85,929 |
| SHKOPICH ENVIRO LTD. | 66,897 | TAYTAN VENTURES LTD. | 76,275 |
| SHUFFLE CONSULTING LTD. | 368,453 | TDTS CONSULTING | 92,200 |
| SI SYSTEMS PARTNERSHIP | 291,922 | TEEMA SOLUTIONS | 127,509 |
| SIDLOSKI, HEATHER | 100,191 | TEKSYSTEMS CANADA CORP. | 74,296 |
| SIERRA SYSTEMS GROUP INC. | 59,896 | TELAX VOICE SOLUTIONS INC. | 220,000 |
| SIGNATURE CONTRACTORS WINDSOR INC. | 86,640 | TELENIUM | 107,322 |
| SIGNATURE GRAPHICS | 102,281 | TEMPLE PROPERTIES LIMITED | 67,090 |
| SILVERADO DEMOLITION INC. | 626,721 | TEMPLEMAN, KATHERINE | 50,000 |
| SITE MANAGEMENT SERVICES REGINA INC. | 144,958 | TENDERL TRUCKING INC. | 263,883 |
| SITE RESOURCE GROUP INC. | 270,816 | TETRA TECH CANADA INC. | 5,348,125 |
| SKYLINE HELICOPTERS LTD. | 479,099 | TEX KLASSEN SALES & METAL FABRICATION | 56,043 |
| SKYSTONE INTERNATIONAL LP | 152,957 | THE BARRISTER GROUP | 225,293 |
| SLATNIK, RODERICK RAE | 50,208 | THE CONTAINER GUY LTD. | 115,239 |
| SLIQ MEDIA TECHNOLOGIES INC. | 58,703 | THOMCAT MANAGEMENT LTD. | 66,296 |
| SMITH STREET LANDS LTD. | 81,045 | THORPE BROTHERS LTD. | 56,254 |
| SMS EQUIPMENT | 225,512 | THORPE INDUSTRIES LTD. | 695,779 |
| SNC LAVALIN INC. | 2,512,814 | THYSSENKRUPP ELEVATOR (CANADA) LIMITED | 55,885 |
| SOFTCHOICE CORPORATION | 108,133 | TIGER CALCIUM SERVICES INC. | 2,558,966 |
| | | TISH ENTERPRISES LTD. | 203,091 |
| | | TITAN SERVICES | 66,025 |
| | | TKC TRUCKING AND PICKER SERVICE LTD. | 79,545 |
| | | TM ENTERPRISE LTD. | 136,337 |

| | | | |
|--|-----------|--|-----------|
| TOLKO INDUSTRIES LTD. - MEADOW LAKE OSB DIVISION | 102,881 | WEST YELLOWHEAD WASTE RESOURCE AUTHORITY INC. | 54,990 |
| TOMITA, DR. TODD..... | 57,140 | WEST-CAN SEAL COATING INC. | 5,287,811 |
| TORYS LLP..... | 414,226 | WESTAR VENTURES LTD. | 106,668 |
| TOSHIBA OF CANADA LTD. | 85,910 | WESTERN ASPHALT PRODUCTS | 1,071,495 |
| TOURISM SASKATCHEWAN | 57,593 | WESTERN TRANSPORTATION | |
| TRANS CANADA CONTRACTING LTD. | 915,781 | ADVISORY COUNCIL..... | 51,900 |
| TRANSGAS LTD. | 1,401,100 | WESTOWER COMMUNICATIONS..... | 81,684 |
| TRANSPORTATION ASSOCIATION OF CANADA..... | 59,016 | WESTRIDGE CONSTRUCTION LTD. | 1,592,112 |
| TRANSWEST AIR | 4,133,899 | WESTVAC INDUSTRIAL LTD. | 103,861 |
| TRIBAL SECURITY ENFORCEMENT SERVICES INC. | 50,125 | WEYBURN MALL LTD. | 409,538 |
| TRINITY EXCAVATING LTD. | 889,643 | WEYERHAEUSER COMPANY LIMITED | 65,100 |
| TRIOD SUPPLY (2011) LTD. | 1,011,458 | WHEATON CHEVROLET INC. | 231,244 |
| TRIPLE A DIRECTIONAL DRILLING LTD. | 313,840 | WHITE KROW CONSTRUCTION LTD. | 130,672 |
| TRIPLE R CONTRACTING LTD. | 2,544,894 | WHITEFISH, RAYMOND | 65,921 |
| TRIWAYS DISPOSAL SERVICES (2009) LTD. | 92,550 | WILHELM MASONRY INC. | 905,336 |
| TRU NORTH RV AUTO & MARINE..... | 128,625 | WILLIAMS RECOGNITION LTD. | 90,787 |
| TRUCK OUTFITTERS (REGINA) INC. | 149,848 | WINGERT CONSTRUCTION LTD. | 58,526 |
| TRUCK OUTFITTERS CANADA INC. | 106,530 | WINTER, ROBERT | 55,247 |
| TSL MECHANICAL INC. | 50,391 | WIRELESS AGE | 157,287 |
| TURNOR LAKE, NORTHERN HAMLET OF | 56,236 | WOOD ENVIRONMENT & INFRASTRUCTURE SOLUTIONS | 2,872,731 |
| UNITED PAVING (1983) LTD. | 3,320,006 | WORLEYPARSONS CANADA SERVICES LTD. | 143,357 |
| UNIVERSITY OF BRITISH COLUMBIA | 89,250 | WRIGHT CONSTRUCTION WESTERN INC. | 2,667,057 |
| UNIVERSITY OF REGINA..... | 2,102,134 | WRM ENTERPRISES LTD. | 135,368 |
| UNIVERSITY OF SASKATCHEWAN..... | 1,422,263 | WSP CANADA GROUP LIMITED | 237,302 |
| URANIUM CITY BULK FUEL LTD. | 66,453 | WSP CANADA INC. | 4,681,541 |
| VALLEY VIEW ELECTRIC INC. | 54,710 | XPLORNET COMMUNICATIONS INC. | 245,114 |
| VANCISE, WILLIAM J. Q.C. | 81,072 | XYLEM SILVICULTURE | 225,244 |
| VANSCOY, VILLAGE OF | 67,872 | YELLOW QUILL HOLDINGS INC. | 873,765 |
| VCM CONSTRUCTION LTD. | 2,118,059 | YELLOWHEAD HELICOPTERS LTD. | 526,252 |
| VCURA CANADA INC. | 174,561 | YORKTON DODGE | 141,967 |
| VEMAX MANAGEMENT INC. | 76,915 | YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES | 152,777 |
| VENTURE CONSTRUCTION INC. | 8,104,756 | YUZICAPPI, DION | 53,550 |
| VERMETTE TRUCKING & WOOD PRESERVERS LTD. | 176,000 | ZAKS BUILDING GROUP DBA H & S HOLDINGS INC. | 248,294 |
| VERSATERM INC. | 509,125 | ZICOM TECH LTD. | 88,921 |
| VFA CANADA CORP. | 332,117 | ZU.COM COMMUNICATIONS INC. | 916,259 |
| VIC'S EXCAVATING LTD. | 61,984 | | |
| VIDCOM COMMUNICATIONS LTD. | 54,545 | | |
| VIKING AIR LIMITED..... | 1,139,525 | | |
| VIKING FIRE PROTECTION INC. | 971,357 | | |
| VIPOND INC. & ALSASK FIRE EQUIPMENT | 118,423 | | |
| VIRAY, MARY ANN | 80,127 | | |
| VIRTUS GROUP LLP..... | 51,929 | | |
| VISIONPOOL BUSINESS SERVICES INC. | 450,234 | | |
| VISIONTEC SYSTEMS | 185,820 | | |
| VIVO APPLICATION STUDIOS LTD. | 440,475 | | |
| VOYAGE AIR | 152,190 | | |
| W & V BACKHOE SERVICE LTD. | 80,447 | | |
| W. F. BOTKIN CONSTRUCTION LTD. | 3,803,573 | | |
| W.H. CODERRE & SONS CONSTRUCTION LTD. | 135,335 | | |
| WAGNER LAW PROFESSIONAL CORPORATION..... | 83,326 | | |
| WAJAX POWER SYSTEMS | 169,586 | | |
| WALKER PROJECTS INC. | 209,678 | | |
| WALTER'S INDUSTRIAL MECHANICAL LTD. | 321,942 | | |
| WARMAN CONSTRUCTION LTD. | 213,884 | | |
| WATERAX INC. | 208,760 | | |
| WATERHEN LAKE FIRST NATION..... | 71,250 | | |
| WATROUS MANITOU BEACH HERITAGE CENTRE INC. | 77,556 | | |
| WBM TECHNOLOGIES INC. | 1,887,666 | | |
| WEBB'S OFFICE EQUIPMENT INC. | 319,080 | | |
| WEBER ELECTRIC LTD. | 68,016 | | |
| WEST CENTRAL VOLUNTEER FIRE CO-OP..... | 144,448 | | |
| WEST WIND AVIATION | 237,958 | | |

Other Information

Summary of Pension Plan and Trust Fund Balances

As at March 31, 2019

| | 2019 | 2018 |
|--|--------------------------|--------------------------|
| Assets | | |
| Cash..... | \$ 351,504,489 | \$ 397,310,757 |
| Investments..... | 13,512,236,180 | 13,209,808,613 |
| Accounts receivable..... | 46,025,352 | 45,308,642 |
| Other assets..... | 63,857,162 | 63,138,527 |
| Total Assets | \$ 13,973,623,183 | \$ 13,715,566,539 |
| Liabilities and Fund Balances | | |
| Liabilities..... | \$ 236,185,321 | \$ 228,179,748 |
| Pension plan funds held in trust..... | 13,306,762,159 | 13,059,818,800 |
| Other trust funds..... | 430,675,703 | 427,567,991 |
| Total Liabilities and Fund Balances | \$ 13,973,623,183 | \$ 13,715,566,539 |

Summary of Individual Pension Plans and Trust Funds

As at March 31, 2019

| | Cash in Bank | Investments | Accounts Receivable | Other Assets | Total Assets | Liabilities | Fund Balance |
|--|--------------------|-----------------------|------------------------|-----------------|-----------------------|-------------------|-----------------------|
| Pension Plans | | | | | | | |
| Education | | | | | | | |
| Teachers' Superannuation Commission (1): | | | | | | | |
| Teachers' Superannuation Plan..... | \$ 284,795 | \$ 292,484,539 | \$ 667,356 | \$ | \$ 293,436,690 | \$ 141,114 | \$ 293,295,576 |
| Voluntary Contributions Fund..... | 22,414 | 2,223,808 | 96 | | 2,246,318 | 396 | 2,245,922 |
| Finance | | | | | | | |
| Judges of the Provincial Court Superannuation | | | | | | | |
| Plan (1)..... | 1,281,000 | 35,392,000 | 99,000 | | 36,772,000 | 24,000 | 36,748,000 |
| Liquor Board Superannuation Plan (1) (2)..... | 55,000 | 9,903,000 | 25,000 | | 9,983,000 | 10,000 | 9,973,000 |
| Municipal Employees' Pension Plan (1) (2)..... | 34,124,000 | 2,443,041,000 | 10,340,000 | | 2,487,505,000 | 29,984,000 | 2,457,521,000 |
| Pension Plan for the Employees of the | | | | | | | |
| Saskatchewan Workers' Compensation | | | | | | | |
| Board (1) (2)..... | 202,000 | 37,115,000 | 49,000 | | 37,366,000 | 87,000 | 37,279,000 |
| Public Employees Pension Plan (1)..... | 135,888,000 | 9,792,644,000 | 18,711,000 | | 9,947,243,000 | 12,038,000 | 9,935,205,000 |
| Saskatchewan Pension Plan (1) (2)..... | 2,343,112 | 527,479,375 | 1,103,290 | 822,218 | 531,747,995 | 671,334 | 531,076,661 |
| Saskatchewan Power Corporation Designated | | | | | | | |
| Employee Benefit Plan (1) (2)..... | | 3,418,000 | | | 3,418,000 | | 3,418,000 |
| | 174,200,321 | 13,143,700,722 | 30,994,742 | 822,218 | 13,349,718,003 | 42,955,844 | 13,306,762,159 |
| Trust Funds | | | | | | | |
| Corrections and Policing | | | | | | | |
| Besnard Lake Correctional Camp: | | | | | | | |
| Collective Trust Account..... | 8,335 | | | | 8,335 | | 8,335 |
| Inmates' Trust Account..... | 2,481 | | 4,380 | | 6,861 | 4,201 | 2,660 |
| Drumming Hill Youth Centre: | | | | | | | |
| Resident Trust Account..... | 3,160 | | 4,434 | | 7,594 | 2,220 | 5,374 |
| Working Fund Account..... | 1,460 | | | | 1,460 | | 1,460 |
| Kilburn Hall Resident Trust Account..... | 7,610 | | 1,752 | | 9,362 | 3,258 | 6,104 |
| Patient Trust Corrections Saskatchewan | | | | | | | |
| North Battleford Hospital..... | 2,591 | | 10 | | 2,601 | 284 | 2,317 |
| Paul Dojack Youth Centre: | | | | | | | |
| Resident Trust Account..... | 30,858 | | 4,499 | | 35,357 | 12,649 | 22,708 |
| Shop Fund..... | 9,272 | | | | 9,272 | | 9,272 |
| Pine Grove Correctional Centre, Prince Albert: | | | | | | | |
| Collective Trust Account..... | 3,777 | | | | 3,777 | | 3,777 |
| Inmates' Trust Account..... | 24,219 | | 9,533 | | 33,752 | 19,579 | 14,173 |
| Prince Albert Community Training Residence: | | | | | | | |
| Collective Trust Account..... | 1,571 | | | | 1,571 | | 1,571 |
| Inmates' Trust Account..... | 6,049 | | 6,470 | | 12,519 | 10,273 | 2,246 |
| Prince Albert Correctional Centre: | | | | | | | |
| Collective Trust Account..... | 54,435 | | | | 54,435 | | 54,435 |
| Inmates' Trust Account..... | 162,573 | | 36,029 | | 198,602 | 43,174 | 155,428 |

| | | | | | | | |
|---|----------|-------|--------|-------|---------|--------|--------|
| Prince Albert Youth Residence: | | | | | | | |
| Resident Camp Account..... | 8,769 | | | | 8,769 | | 8,769 |
| Resident Trust Account..... | 7,554 | | 3,505 | | 11,059 | 5,057 | 6,002 |
| Regina Community Training Residence: | | | | | | | |
| Collective Trust Account..... | 763 | | | | 763 | | 763 |
| Inmates' Trust Account..... | 3,218 | | 808 | | 4,026 | 2,807 | 1,219 |
| Regina Correctional Centre: | | | | | | | |
| Collective Trust Account..... | 37,227 | | | | 37,227 | | 37,227 |
| Inmates' Trust Account..... | (13,594) | | 63,739 | | 50,145 | 250 | 49,895 |
| Saskatoon Community Training Residence: | | | | | | | |
| Collective Trust Account..... | 11,621 | | | | 11,621 | | 11,621 |
| Inmates' Trust Account..... | 1,069 | | 639 | | 1,708 | 2 | 1,706 |
| Saskatoon Correctional Centre: | | | | | | | |
| Collective Trust Account..... | 88,427 | | | | 88,427 | | 88,427 |
| Inmates' Trust Account..... | 61,992 | | 44,970 | 24 | 106,986 | 59,061 | 47,925 |
| White Birch Inmates' Trust Account..... | 459 | | 467 | 5 | 931 | | 931 |
| White Spruce: | | | | | | | |
| Collective Trust Account..... | 5,063 | | | | 5,063 | | 5,063 |
| Inmates' Trust Account..... | 5,488 | | 2,117 | | 7,605 | 5,433 | 2,172 |
| Women's Community Training Residence: | | | | | | | |
| Collective Trust Account..... | 6,453 | | | | 6,453 | | 6,453 |
| Inmates' Trust Account..... | 491 | | 533 | | 1,024 | | 1,024 |
| Yarrow Opportunity Fund..... | 7,596 | | | | 7,596 | | 7,596 |

Education

| | | | | | | | |
|--|-----------|-------|-----------|-------|-----------|-----------|-----------|
| School Division Tax Loss Compensation | | | | | | | |
| Fund (1)..... | 7,990,546 | | 34,214 | | 8,024,760 | 46,426 | 7,978,334 |
| Teachers' Group Life Insurance Plan (1) (3)..... | 987,166 | | 6,714,594 | | 7,701,760 | 2,671,446 | 5,030,314 |

Energy & Resources

| | | | | | | | |
|---|--------|-------|-------|-------|--------|-------|--------|
| Surface Rights Arbitration Board Trust Account..... | 52,301 | | | | 52,301 | | 52,301 |
|---|--------|-------|-------|-------|--------|-------|--------|

Finance

| | | | | | | | |
|--|------------|-------------|-----------|-------|-------------|-------------|------------|
| Extended Health Care Plan (1) (2)..... | 25,216,842 | | 1,108,267 | | 26,325,109 | 15,428 | 26,309,681 |
| Extended Health Care Plan for Retired Employees (1) (2)..... | 14,853,124 | | 167,068 | | 15,020,192 | 11,217 | 15,008,975 |
| Public Employees Deferred Salary Leave Fund (1) (2)..... | | 1,668,919 | | | 1,668,919 | 1,103 | 1,667,816 |
| Saskatchewan Pension Annuity Fund (1)..... | 215,000 | 190,424,000 | 1,682,000 | | 192,321,000 | 184,525,000 | 7,796,000 |

Immigration and Career Training

| | | | | | | | |
|---|------------|-------|-------|-------|------------|---------|------------|
| Forum of Labour Market Ministers Secretariat..... | 971,670 | | 1,693 | | 973,363 | 839,924 | 133,439 |
| Saskatchewan Entrepreneur Trust Fund..... | 97,775,000 | | | | 97,775,000 | | 97,775,000 |

Integrated Justice Services

| | | | | | | | |
|----------------------------|---------|-------|-------|-------|---------|-------|---------|
| Justice Parking Club | 161,993 | | | | 161,993 | | 161,993 |
|----------------------------|---------|-------|-------|-------|---------|-------|---------|

Justice

| | | | | | | | |
|---|-----------|-------|-------|-------|-----------|---------|-----------|
| Court of Appeal Evidence Account..... | 45,501 | | | | 45,501 | | 45,501 |
| Court of Queen's Bench Sheriff Trust Account..... | 2,691,973 | | 9,518 | | 2,701,491 | 133,939 | 2,567,552 |
| Family Law Division Trust Account..... | 149,882 | | | | 149,882 | 14,639 | 135,243 |

| | | | | | Total Assets | Liabilities | Fund Balance |
|---|-----------------------|--------------------------|----------------------|----------------------|--------------------------|-----------------------|--------------------------|
| Maintenance Enforcement Program Account..... | 30,487 | | | | 30,487 | | 30,487 |
| Office of Residential Tenancies - Director's Trust Account (1)..... | 123,407 | | | | 123,407 | 16,050 | 107,357 |
| Provincial Mediation Board Trust Account (1)..... | 7,245 | | | | 7,245 | | 7,245 |
| Public Guardian and Trustee of Saskatchewan (1)..... | 9,709,110 | 176,442,539 | 5,072,947 | 63,034,915 | 254,259,511 | 4,455,162 | 249,804,349 |
| Province of Saskatchewan Court Accounts..... | 15,300,403 | | 26,381 | | 15,326,784 | 330,148 | 14,996,636 |
| Labour Relations and Workplace Safety | | | | | | | |
| Wage Collection Trust Account..... | 81,813 | | | | 81,813 | | 81,813 |
| Social Services | | | | | | | |
| Social Services Central Trust Account (1)..... | 78,471 | | 371 | | 78,842 | | 78,842 |
| Valley View Centre, Moose Jaw: | | | | | | | |
| Bazaar Account..... | 12,135 | | 52 | | 12,187 | | 12,187 |
| Canteen Account..... | 39,002 | | 166 | | 39,168 | | 39,168 |
| Grants and Donations Trust Fund | 34,980 | | 152 | | 35,132 | | 35,132 |
| Residents' Trust Account | 225,130 | | 29,302 | | 254,432 | 747 | 253,685 |
| | 177,304,168 | 368,535,458 | 15,030,610 | 63,034,944 | 623,905,180 | 193,229,477 | 430,675,703 |
| Total Pension Plans and Trust Funds | \$ 351,504,489 | \$ 13,512,236,180 | \$ 46,025,352 | \$ 63,857,162 | \$ 13,973,623,183 | \$ 236,185,321 | \$ 13,737,437,862 |

(1) Report Tabled in Legislative Assembly

(2) At December 31, 2018

(3) At August 31, 2018

Statement of Remission of Taxes and Fees

Statement showing remission of taxes and fees for the fiscal year ended March 31, 2018 as provided for under Section 24 of the *Financial Administration Act, 1993* and/or legislation identified below.

Energy and Resources (Vote 23)

The Crown Minerals Act

- The Petroleum Research Incentive Regulations (O.C. 528/2015)

This Order in Council renews the Saskatchewan Petroleum Research Incentive Program for another five years and to provide a new allocation of \$30 million in royalty and tax credits that will be available for allocation for 2015 to 2020.

HUSKY OIL OPERATIONS LIMITED.....\$ 3,562,569

Finance (Vote 18)

The Corporation Capital Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- The Corporation Capital Tax (Resource Corporation) Exemption Regulations (O.C. 471/2006)

This Order in Council provides an exemption of tax equal to 1.3% of the value of resource sales from certain oil and gas wells drilled on or after October 1, 2002.

The Fuel Tax Act, 2000

- The Fuel Tax (Mineral Exploration) Remission Regulations (O.C. 36/2003)

This Order in Council provides a rebate of tax paid on fuel purchased for use in off-road equipment and machinery used for mineral exploration. The rebate applies to fuel purchased on or after January 1, 2003.

| | |
|----------------------------|-------------------|
| BRYSON DRILLING LTD. | \$ 22,991 |
| FISSION URANIUM CORP. | 15,235 |
| FORAN MINING CORP. | 52,660 |
| HY-TECH DRILLING LTD. | 61,319 |
| | <u>\$ 152,205</u> |

The Insurance Premiums Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- The Insurance Premiums Tax (Mutual Insurance Companies - Farm Property) Exemption and Remission Regulations (O.C. 91/2003)

This Order in Council provides an exemption of insurance premiums tax of 4% on farm property insurance sold by Saskatchewan mutual insurance companies on or after January 1, 2002.

- The Insurance Premiums Tax Remission Regulations (O.C. 224/2001)

This Order in Council provides a partial exemption of insurance premiums tax (1%) on individual policies of life, accident and sickness insurance that were in force prior to April 1, 2000.

The Liquor Consumption Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- Remission Of Tax On Sacramental Wine (O.C. 530/86)
This Order in Council provides an exemption of liquor consumption tax on sacramental wine purchased by churches and religious associations.

The Provincial Sales Tax Act

- The Energy-Efficient Household Appliances (Provincial Sales Tax) Remission and Exemption Amendment Regulations (O.C. 929/2005)

(This amount does not include exemptions provided at source.)

This Order in Council provides an exemption of Provincial Sales Tax on energy star qualified refrigerators, freezers, dishwashers or clothes washers purchased on or after October 1, 2003, and on energy star qualified residential boilers and furnaces purchased on or after November 8, 2005.

- The Enhanced Oil Recovery Injectable Substances (Fuel Tax and Provincial Sales Tax) Exemption and Remission Regulations, 2005 (O.C. 555/2005)

This Order in Council provides an exemption of Provincial Sales Tax on all eligible injectable materials, used to enhance oil recovery in eligible enhanced oil recovery projects in Saskatchewan.

RAGING RIVER EXPLORATION INC.\$ 2,844
\$ 2,844

- The Mining Exploration and Geophysical Survey Equipment (Education and Health Tax) Remission Regulations (O.C. 322/98)

This Order in Council provides an exemption of Provincial Sales Tax payable on equipment used in mineral exploration and geophysical surveying in Saskatchewan.

- The Municipal Fire Truck (Provincial Sales Tax) Exemption Regulations (O.C. 323/98)

This Order in Council provides an exemption of Provincial Sales Tax on fire trucks and attached equipment purchased by municipal governments.

TOWN OF LEADER\$ 965
\$ 965

• Permanently Mounted Mobile Capital Equipment ("PME") (O.C. 1436/67)

(This amount does not include exemptions provided at source.)

This Order in Council provides an exemption of Provincial Sales Tax payable on permanently mounted equipment used for petroleum or potash exploration.

| | |
|--|--------------------------|
| BRETT'S DRILLING LTD. | \$ 42,374 |
| LIFTING SOLUTIONS INC. | 87,750 |
| RANGE ONE OILFIELD SERVICING LTD. | <u>18,731</u> |
| | <u>\$ 148,855</u> |

• The Prorated Interjurisdictional Vehicle Tax Credit (Provincial Sales Tax) Regulations (O.C. 784/2005)

Prorated Interjurisdictional Vehicle Tax (PVT) credits applied against tax owing (greater than \$100 listed) April 1, 2018 to March 31, 2019.

This Order in Council provides an exemption of Provincial Sales Tax by allowing for prorated vehicle tax credits on the cancellation of interjurisdictional vehicles.

| | |
|---|--------|
| 101040033 SASKATCHEWAN LTD. | \$ 962 |
| 101051394 SASKATCHEWAN LTD. | 225 |
| 101077366 SASKATCHEWAN LTD. | 256 |
| 101128096 SASKATCHEWAN LTD. | 171 |
| 101134672 SASKATCHEWAN LTD. | 3,998 |
| 101152383 SASKATCHEWAN LTD. | 104 |
| 101159981 SASKATCHEWAN LTD. | 148 |
| 101210128 SASKATCHEWAN LTD. | 411 |
| 101233821 SASKATCHEWAN LTD. | 208 |
| 101249771 SASKATCHEWAN LTD. | 1,311 |
| 101271229 SASKATCHEWAN LTD. | 796 |
| 101284466 SASKATCHEWAN LTD. | 141 |
| 101297890 SASKATCHEWAN LTD. | 149 |
| 101300469 SASKATCHEWAN LTD. | 443 |
| 101303509 SASKATCHEWAN LTD. | 173 |
| 102008548 SASKATCHEWAN LTD. | 227 |
| 102009104 SASKATCHEWAN LTD. | 761 |
| 102021130 SASKATCHEWAN LTD. | 2,704 |
| 11193422 CANADA INC. | 701 |
| 4-D TRANSPORT LTD. | 12,259 |
| 580025 SASKATCHEWAN LTD. | 2,932 |
| 594827 SASKATCHEWAN LTD. | 338 |
| 613734 SASKATCHEWAN LTD. | 8,180 |
| 615315 SASKATCHEWAN LTD. | 1,702 |
| 625567 SASKATCHEWAN LTD. | 103 |
| 925247 ONTARIO INC. | 241 |
| A & K ENNS TRUCKING LTD. | 3,952 |
| A R DAZ FREIGHT SYSTEMS LTD. | 851 |
| ACCURATE OILFIELD & LOGISTICS INC. | 143 |
| ACE TRUCK DRIVER TRAINING LTD. | 906 |
| ACTION EXPRESS LTD. | 1,349 |
| AFFLECK ENTERPRISES LTD. | 1,000 |
| AG-COM TRANSPORT LTD. | 2,154 |
| ALTA PACIFIC TRANSPORT LTD. | 9,830 |
| AMERICAN HAULAGE INC. | 4,306 |
| ASL PAVING LTD. | 3,347 |
| ASSINIBOINE VALLEY TRANSFER INC. | 1,155 |
| ATA TRANSPORT LTD. | 382 |
| BADGER DAYLIGHTING LTD. | 435 |
| BAKER STREET PRODUCE CO. INC. | 275 |
| BANDIT OILFIELD HAULING INC. | 335 |
| BANDY TRUCKING INC. | 946 |
| BASARABA, WAYNE | 401 |
| BAZZ TRANSPORT LTD. | 6,941 |
| BDF ENTERPRISES INC. | 202 |
| BERNIE'S GRAIN HAULING LTD. | 682 |
| BERT BAXTER TRANSPORT LTD. | 1,149 |
| BHTL AG SERVICES LTD. | 4,721 |
| BICKNER TRUCKING LTD. | 12,194 |
| BLAIR'S FERTILIZER LTD. | 5,062 |

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| BLUE DIAMOND ENTERPRISES LTD. | 689 |
| BOGDANE TRUCKING LTD. | 583 |
| BOOT DOWN TRUCKING LTD. | 747 |
| BOWLINE LOGISTICS LTD. | 483 |
| BOYD EXCAVATING LTD. | 1,302 |
| BRIDGE CARRIERS INC. | 1,019 |
| BRONCO TRANSPORTATION SYSTEMS INC. | 380 |
| BRY-TAN TRUCKING LTD. | 1,611 |
| BUHLER, DANIEL | 405 |
| BULLET EXPRESS INC. | 1,425 |
| C & F TRUCKING LTD. | 111 |
| C J TRUCKING LTD. | 121 |
| C JONES TRUCKING INC. | 117 |
| C K TRANSPORTATION LTD. | 9,601 |
| C R BUCKLE TRUCKING LTD. | 1,422 |
| CADIEUX FARMS LTD. | 115 |
| CAM ASH TRUCKING LTD. | 3,684 |
| CANADIAN ENERGY SERVICES L.P. | 2,511 |
| CANADIAN LINE HAUL TRANSPORT LTD. | 1,944 |
| CANADIAN LINEN AND UNIFORM SERVICES CO. | 393 |
| CANZUM TRANSPORT LTD. | 430 |
| CASWELL TRUCKING LTD. | 2,626 |
| CHARLIES CHARTERS LTD. | 139 |
| CHRIS MOELLENBECK TRUCKING LTD. | 127 |
| CLIFF NANKIVELL TRUCKING LTD. | 449 |
| CRAZY CRUDE HAULING LTD. | 251 |
| CUSTOM TRUCKING SERVICES LTD. | 7,871 |
| CWS LOGISTICS LTD. | 11,552 |
| D & R MANUFACTURING LTD. | 294 |
| D J KNOLL TRANSPORT LTD. | 5,858 |
| D W BELL ENTERPRISES LTD. | 141 |
| DALRON TRANSPORT LTD. | 2,510 |
| DANMAN TRUCKING INC. | 609 |
| DARINGER TRANSPORT LTD. | 5,689 |
| DARK KNIGHT TRUCKING LTD. | 6,974 |
| DAS HOMES LTD. | 1,171 |
| DAY DREAM ENTERPRISES INC. | 411 |
| DECCAR TRUCKING INC. | 329 |
| DENTRO CARRIERS LTD. | 1,023 |
| DESPERADO TRUCKING INC. | 684 |
| DIAMOND, LENARD | 131 |
| DOMINION LEASING INC. | 347 |
| DONALD, MARTY | 193 |
| DOUBLE J TRANSPORT LTD. | 321 |
| DOUG JOHNSTON CONSTRUCTION CO. LTD. | 412 |
| DREBIT, DANIEL D. | 966 |
| DRIVER-MAN INC. | 924 |
| DUNN TRANSPORT LTD. | 27,643 |
| DYCK, RODERICK KELLY | 501 |
| ECONOMY TRANSPORT LTD. | 250 |
| EDGE TRANSPORTATION SERVICES LTD. | 2,719 |
| ELSTON INDUSTRIES | 1,555 |
| EPPS TRUCKING INC. | 17,968 |
| ESSEX FREIGHTWAY LTD. | 1,362 |
| E-TECH UTILITIES LTD. | 456 |
| EVASHENKO TRUCKING LTD. | 2,151 |
| FAST TRUCKING SERVICES LTD. | 26,705 |
| FAVEL TRANSPORTATION INC. | 10,569 |
| FEDERATED COOPERATIVES LIMITED.... | 68,526 |
| FIELDTEK LTD. | 2,922 |
| FLINT FIELD SERVICES LTD. | 3,054 |
| FLYING U HOLDING LTD. | 656 |
| FORTUNE OILFIELD CONSTRUCTION LTD. | 5,458 |
| FREEDOM FREIGHT CORPORATION | 1,536 |
| GAMBLE, JUSTIN | 509 |
| GEM FARMS AND CUSTOM HAULING LTD. | 173 |
| GFS PRAIRIES INC. | 4,278 |
| GIBSON INTERNATIONAL CARRIERS INC. | 6,039 |

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| GILLZ TRANSPORT LTD. | 2,829 | METAL MAMMOTH SERVICES LTD. | 117 |
| GLOBE LANE LOGISTICS INC. | 581 | MIDKNIGHT EXPRESS INC. | 107 |
| GOUDY TRANSPORT INC. | 12,705 | MINER EXCAVATING AND TRUCKING | |
| GR8 CANADA TRANSPORT LTD. | 1,766 | LTD. | 246 |
| GREAT NORTHERN GROWERS INC. | 1,441 | MLCA HOLDINGS INC. | 368 |
| GREAT NORTHERN TRUCKING LTD. | 489 | MLTC NORTHERN TRUCKING INC. | 945 |
| GREEN RIVER TRANSPORT INC. | 1,799 | MOELLENBECK TRANSPORT LTD. | 429 |
| H & T TRUCKING LTD. | 991 | MOEN LOGISTICS INC. | 836 |
| HARDLINE TRANSPORT SOLUTIONS | | MOOSE MOUNTAIN BUS LINES LTD. | 3,514 |
| INC. | 721 | MPOWER LOGISTICS LTD. | 2,996 |
| HARV WILKENING TRANSPORT LTD. | 2,081 | MUF HOLDINGS LTD. | 473 |
| HAZER ENTERPRISES | 1,691 | MULROONEY TRANSPORT INC. | 982 |
| HIEBERT, HENRY.... | 7,304 | MUXLOW, KAREN L. | 1,098 |
| HIGGS TRANSPORTATION INC. | 832 | MVM RAIL INC. | 200 |
| HIGH COUNTRY TRANSPORT LTD. | 648 | NATFIL ENTERPRISES INC. | 466 |
| HIGHWAY 9 AG SERVICES LTD. | 6,491 | NEW DISCOVERY CANADA LTD. | 748 |
| HIGHWAY BLUES TRANSPORT INC. | 1,136 | NODUCO ENTERPRISES LTD. | 343 |
| HILLACRE TRANSPORTATION | | NORENDA CONSTRUCTION LTD. | 6,673 |
| SERVICES LTD. | 718 | NORTH LANDING CATTLE CO. LTD. | 2,030 |
| HOGEMANN TRANSPORT LTD. | 467 | NORTHERN RESOURCE TRUCKING | |
| HUDYE SOIL SERVICES INC. | 348 | LIMITED PARTNERSHIP..... | 25,742 |
| HZT INTERNATIONAL INC. | 4,600 | ONWARD INDUSTRIES LTD. | 2,813 |
| INTEGRITY OILFIELD HAULING LTD. | 9,831 | ORCHARD TRANSPORT LTD. | 616 |
| J & L ENTERPRISES INC. | 387 | OTTENBREIT SANITATION SERVICES | |
| J & T TRUCKING LTD. | 2,275 | (2002) LTD. | 2,504 |
| J J TRUCKING LTD. | 1,296 | OUTLAW OILFIELD HAULING LTD. | 2,270 |
| J ROK TRUCKING LTD. | 1,310 | P A FINE FOODS & DISTRIBUTORS | |
| JACK SHAW ENTERPRISES LTD. | 1,192 | LTD. | 2,866 |
| JAYDEE AGTECH LTD. | 1,474 | P & K FARM TRUCKING LTD. | 11,416 |
| JAZZ TRANSPORTATION LTD. | 176 | PENN-TRUSS MFG. INC. | 174 |
| JIM GRANT TRUCKING LTD. | 485 | POINT GREY CONTRACTING LTD. | 242 |
| JMAC TRUCKING LTD. | 138 | POPLAR RIDGE TRANSPORT INC. | 395 |
| K & J W TRUCKING LTD. | 821 | POWERS LIVESTOCK TRANSPORT | |
| K C EXPRESS LTD. | 498 | LTD. | 501 |
| KAISER, BERNHARD | 318 | PRAIRIE DAWG LOGISTICS INC. | 119 |
| KANMAK TRANS INC. | 593 | PRAIRIE LANE TRUCKING INC. | 514 |
| KELSEY PIPELINES LTD. | 847 | PRAIRIE PRIDE INVESTMENTS LTD. | 2,340 |
| KELSEY-TRAIL TRUCKING LTD. | 1,352 | PRO CANADA WEST ENERGY INC. | 142 |
| KENMAV ENTERPRISES INC. | 1,912 | Q-LINE TRUCKING LTD. | 24,482 |
| KENTRAX TRANSPORT LTD. | 6,292 | QUILL TRANSPORT LTD. | 1,404 |
| KELVIN HOLDINGS LTD. | 364 | R & F LIVESTOCK INC. | 490 |
| KHALSA TRANSPORTATION LTD. | 2,883 | R & G TRANSPORT LTD. | 2,759 |
| KINDERSLEY TRANSPORT LTD. | 16,624 | R J HOFFMAN HOLDINGS LTD. | 2,076 |
| KINGFORCE GROUP LTD. | 5,856 | R FRENCH TRANSPORT LTD. | 296 |
| KINGSLAND EXPRESS INC. | 114 | R ROWEIN FARMS LTD. | 426 |
| KITZ, PERRY | 444 | RAIDER TRANSPORT INC. | 222 |
| KRAMER PILOT VEHICLE SERVICES | | RAY'S MOVING AND STORAGE CO. | |
| LTD. | 2,381 | LTD. | 831 |
| L & J VOZ TRUCKING LTD. | 2,292 | RBR SPECIALIZED TRANSPORT INC. | 2,828 |
| L B TAYLOR TRUCKING LTD. | 297 | RCD TRUCKING CO. LTD. | 1,321 |
| LA RONGE PETROLEUM LTD. | 211 | RDK TRANSPORTATION CO. INC. | 6,195 |
| LACHANCE, ALLEN | 474 | REMA TRUCKS INC. | 1,998 |
| LANGELAAR TRANSPORT LTD. | 9,436 | RHEINLAND TRANSPORTATION LTD. | 282 |
| LANGFORD, JOHN C. | 455 | RICHARDS TRANSPORT LTD. | 4,148 |
| LAROCHELLE, REAL.... | 494 | RIDSDALE TRANSPORT LTD. | 865 |
| LBC HOLDING LTD. | 719 | RMGA TRANSPORT INC. | 226 |
| LEN GRANT TRUCKING LTD. | 6,262 | ROADEX SERVICES LTD. | 3,903 |
| LIPSETT CARTAGE LTD. | 10,486 | ROBERGE TRANSPORT INC. | 7,916 |
| LLOYDMINSTER & DISTRICT | | ROCKPORT CARRIER CO. INC. | 1,812 |
| CO-OPERATIVE LTD. | 1,993 | ROMEO'S TRUCKING LTD. | 125 |
| LONERIDGE SERVICES LTD. | 1,169 | ROY HARVESTING LTD. | 238 |
| LORASS DISPOSAL SOUTH LTD. | 620 | ROYAL WELL SERVING LTD. | 5,663 |
| M & C RENTALS LTD. | 3,179 | RSB LOGISTICS INC. | 6,516 |
| M & H TRUCKING LTD. | 3,054 | RST MAINTENANCE INC. | 441 |
| M C PROSSER TRUCKING INC. | 689 | RV TRANSPORT INC. | 279 |
| M J PETERSEN TRANSPORT LTD. | 706 | S & A TRUCKING LTD. | 158 |
| M NICHOLSON VENTURES LTD. | 361 | SADHRA ROADLINK LTD. | 1,517 |
| MACK-D TRUCKING LTD. | 3,935 | SANDPIPER TRUCK SERVICES LTD. | 596 |
| MARTIN'S VEGETABLE SALES (1982) | | SANT GURDEEP SINGH LOGISTICS | |
| LTD. | 911 | INC. | 3,874 |
| MATTA TRANSPORT INC. | 1,487 | SARALARCH TRANSPORT SERVICES | |
| MAVERICK OILFIELD SERVICES LTD. | 1,198 | LTD. | 346 |
| MBR OIL & GAS CONSULTING LTD. | 1,179 | SASKATOON HOT SHOT TRANSPORTER | |
| MCEWEN TRUCKING LTD. | 5,527 | SERVICES (1995) LTD. | 3,777 |
| MCKEENS TRUCKING SERVICE LTD. | 1,205 | SASKATOON LIVESTOCK TRANSPORT | |
| MCKENNA, THOMAS G. | 137 | LTD. | 985 |

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| SCHUTTE, LESLIE M. | 305 | Other remissions which may provide an exemption at source and would not require a refund include: |
| SCORPION OILFIELD SERVICES LTD. | 6,156 | |
| SEA TWINS TRANSPORT LTD. | 205 | |
| SELECT CLASSIC CARRIERS INC. | 1,814 | |
| SEXTON GROUP LTD. | 888 | |
| SHAW EARTH MOVING INC. | 2,451 | |
| SILK TIRE INC. | 141 | |
| SITE EQUIPMENT LTD. | 710 | |
| SKL SLASH TRUCKING LTD. | 244 | |
| SLINKEMO ENTERPRISES LTD. | 1,502 | |
| SMEL-YA TRANSPORT LTD. | 375 | |
| SMITH GRAIN ACRES INC. | 236 | |
| SOHANG TRANSPORTATION LTD. | 1,555 | |
| SOMERVILLE FARMS (2014) LTD. | 5,523 | |
| SORE OILFIELD SERVICES INC. | 146 | |
| SOUTH POLE TRANSPORT INC. | 2,160 | |
| SPEARING SERVICE L.P. | 4,925 | |
| SPURR COMMODITY CARRIERS INC. | 1,791 | |
| STEEL HORSE TRUCKING LTD. | 319 | |
| STENNES, RODNEY | 310 | |
| STOCKMANSKI LIVESTOCK HAULING LTD. | 2,052 | |
| STORAGE VAULT CANADA..... | 894 | |
| SULTANPUR TRANSPORT LTD. | 180 | |
| SYDIA BROS. ENTERPRISES LTD. | 2,611 | |
| T & T TRUCKING LTD. | 4,286 | |
| T DOYLE TRANSPORT LTD. | 1,793 | |
| T M ENTERPRISES LTD. | 610 | |
| T600 TRANSPORT INC. | 293 | |
| TAMMIK TRANSPORT INC. | 501 | |
| TERRA IMPACT MANAGEMENT SASKATOON INC. | 283 | |
| THREE STAR TRUCKING LTD. | 10,708 | |
| TIMLIN TRANSPORT LTD. | 1,657 | |
| TNK TRUCKING LTD. | 1,483 | |
| TOTAL OILFIELD RENTALS INC. | 4,217 | |
| TOUCH STONE VENTURES LTD. | 1,399 | |
| TRAIL-X EXPRESS LTD. | 125 | |
| TRENT'S TRUCKING INC. | 611 | |
| TRI STAR TRANSPORT LTD. | 617 | |
| TRIANGLE FREIGHT SERVICES LTD. | 6,693 | |
| TRICKED OUT TRANSPORT INC. | 598 | |
| TRIPLE S TRANSPORT INC. | 1,566 | |
| T-ROY'S TRUCKING LTD. | 2,391 | |
| TWIN ENTERPRISES LTD. | 877 | |
| UNCLE DICK'S TRUCKING COMPANY (2013)..... | 1,463 | |
| UNIVAR CANADA LTD. | 1,327 | |
| VARSTEEL LTD. | 475 | |
| VAUGHAN'S MOVING & STAORAGE CO. LTD. | 107 | |
| WERLE, ROY C. | 5,585 | |
| WEST COAST OILFIELD SERVICES (2017) LTD. | 706 | |
| WEST COAST REDUCTION LTD. | 118 | |
| WESTX LOGISTICA LTD. | 156 | |
| WHEELERS TRANSPORT (2001) LTD. | 2,183 | |
| PVT CREDITS APPLIED AGAINST TAX OWING (CREDITS LESS THAN \$100)..... | <u>2,064</u> | |
| | <u>\$ 793,069</u> | |

- **The Used Light Vehicles (Provincial Sales Tax) Exemption And Remission Regulations (O.C. 935/2007)..... \$ 63,655**
- (This amount does not include exemptions provided at source.)

Regulations provide for an exemption at source. The amount shown is the total remissions for the period November 8, 2007 to the enactment of the regulations providing for the exemption and any amounts where a consumer paid the tax on a vehicle and was eligible for a remission under the regulations.

Road-Use Fuel Tax Accountability Report¹

Statement of Revenues and Expenditures

For the Year Ended March 31, 2019
(thousands of dollars)

| | 2019 |
|--|----------------|
| Road-Use Fuel Tax Revenues | |
| Total fuel tax collected pursuant to <i>The Fuel Tax Act, 2000</i> | \$ 575,974 |
| Less: | |
| Fuel tax collected respecting: | |
| Locomotive fuel | 49,443 |
| Propane | 9,609 |
| Aviation fuel used to operate an aircraft | 1,475 |
| Rebates, refunds, credits, and commissions pursuant to <i>The Fuel Tax Act, 2000</i> or <i>The Revenue and Financial Services Act</i> | 20,381 |
| Total Road-Use Fuel Tax Revenues | 495,066 |

Provincial Transportation Expenditures

| | |
|---|-------------------|
| Total expenditures by the Ministry of Highways and Infrastructure | 895,012 |
| Less: | |
| Expenditures attributed to constructing, operating, preserving or maintaining airports | 2,578 |
| Expenditures attributed to constructing, operating, preserving or maintaining railways | 1,039 |
| Ministry expenditures on executive management | 1,098 |
| Amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles | 72,024 |
| Total Provincial Transportation Expenditures² | 818,273 |
| Excess Expenditures over Revenues | \$ 323,207 |

Cumulative Expenditures over Revenues (Since 2007-08)

\$ 2,992,394

¹ As required by Section 18.1(1) of *The Financial Administration Act, 1993* for the year ended March 31, 2019.

² Provincial transportation expenditures are defined by *The Fuel Tax Accountability Act* as total moneys expended, for the fiscal year, by the ministry responsible for *The Highways and Transportation Act, 1997* less moneys specifically expended on airports, railways, executive management, non-road related municipal infrastructure, and amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles.