

Coordonnées

www.linkedin.com/in/charles-avril-145a44216 (LinkedIn)

Principales compétences

Microsoft Excel

Microsoft Office

Microsoft PowerPoint

Languages

Espagnol (Full Professional)

Français (Native or Bilingual)

Anglais (Full Professional)

Charles Avril

Kering - FP&A Corporate Analyst

Paris, Île-de-France, France

Expérience

Kering

2 ans 6 mois

FP&A Corporate Analyst

septembre 2023 - Present (2 ans)

Ville de Paris, Île-de-France, France

Working Within the Corporate Financial Control department

- Detailed monthly analysis of costs and investments (i.e. costs of head office functions and major projects carried out by the Group)
- Coordination and support for international head offices and critical review of quarterly analyses by local financial controllers
- Participation in projects to develop management control tools
- Participating in the preparation of budgets and forecasts by supporting departments in the budget process

FP&A Corporate Intern

mars 2023 - août 2023 (6 mois)

Ville de Paris, Île-de-France, France

Working Within the Corporate Financial Control department

- Monitoring the costs of the Head Office in close relation with the different departments of the Paris Head Office and the different international Head Offices (Italy, Switzerland, UK, Holland, US, APAC...).
- Participation in the production and analysis of monthly cost reporting for the French Corporate
- Participation in the quarterly closing of the accounts of the world Corporate perimeter
- Participation in the preparation of budgets and forecasts: Supporting departments in the budget process, critical review of budgetary assumptions
- Participation in projects to develop management control tools
- Coordination with the accounting team to ensure the completeness of provisions and accounting reclassification entries at closing.

L'Oréal

Junior Financial Controller
mars 2022 - août 2022 (6 mois)
Levallois-Perret, Île-de-France, France

Working with the global CFO - Prospective & Consumer Intelligence

- Monitored global consolidation and gave guidelines to countries on Consumer Market Insight (CMI) expenses
- Prepared financial and strategic presentations for L'Oréal Group General Management
- Built an operational model and controlled the CAPEX and OPEX of a real estate project and set up a cost model to re-invoice 16 L'Oréal entities
- Monitored central expenses in contact with CMI project managers
- Optimized global spending through the negotiation of contracts with main data providers such as Ipsos, Ifop, Kantar or Nielsen

Banque de France
Financial Analyst
juillet 2021 - décembre 2021 (6 mois)

- Analysis of the accounting documents of the companies within the back office department, conducting a review of the last 3 balance sheets taking into account the impact related to the health crisis and the prospects of rebound in order to assign a BDF rating based on the volume of activities and performance.
- Deepening of the files with the collection of extra-financial data via meetings with the managers of the companies analysed (industrial sector: transport/automotive/chemicals, etc.)
- Updating of the database of the banking file of companies (FIBEN), made available to banking institutions.

ICW Immobilier
Assistant Broker - Real Estate Consultant
août 2019 - janvier 2020 (6 mois)
Ville de Paris, Île-de-France, France

- Assistant to the management on various assignments
- Follow-up of transactions in offices, shops and business premises
- Assessment of the value of the goods

BNP Paribas Personal Finance
Summer Internship
juin 2019 - juillet 2019 (2 mois)
Levallois-Perret, Île-de-France, France

- Management of the property layout
- Placing supplier orders, updating and monitoring management tools

BNP Paribas Personal Finance

Summer Internship

juin 2018 - juillet 2018 (2 mois)

Levallois-Perret, Île-de-France, France

- Management of mail within the company, optimisation of the stock
- Management of supplier orders

Formation

Paris-Dauphine

Master 2 (M2), Finance · (août 2022 - septembre 2023)

Paris-Dauphine

Master 1 (M1), Finance · (septembre 2020 - avril 2021)

Paris-Dauphine

Bachelor's degree, Gestion · (septembre 2017 - avril 2020)

Tecnológico de Monterrey

Undergraduate exchange program, Business · (août 2018 - décembre 2018)

Lycée Paul Lapie

Baccalaureat scientific section · (septembre 2014 - juin 2017)