



Filters

region	All
market	All
division	All
customer	All
FY	All

P & L
By Fiscal Quarters

All values are in USD

Metrics	Quarters					
	Q1			Q2		
	Sep	Oct	Nov	Dec	Jan	Feb
Net Sales	68.4M	83.3M	113.8M	119.4M	68.4M	63.8M
Sum of Total COGS	42.9M	52.2M	71.7M	75.4M	42.9M	40.0M
GM	25.5M	31.1M	42.1M	44.0M	25.6M	23.8M
GM %	37.3%	37.4%	37.0%	36.9%	37.3%	37.3%



Q3		Q4				Grand Total
Mar	Apr	May	Jun	Jul	Aug	
52.5M	57.6M	60.8M	62.5M	66.6M	65.9M	883.0M
33.1M	36.3M	38.2M	39.3M	42.0M	41.6M	555.3M
19.4M	21.4M	22.6M	23.3M	24.6M	24.3M	327.7M
37.0%	37.1%	37.2%	37.2%	36.9%	36.9%	37.1%