2019-2020 ANNUAL REPORT

KOSI SEVA SADAN

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MESSAGE

FROM THE SECRETARY

I am pleased to introduce the Annual Report of the year 2019-20 of our Organisation- Kosi Seva Sadan. The Report describes the work undertaken by the organisation during the year across a wide range of community based activities, events, trainings and programs which we have successfully implemented with an aspiration to see the society on a progressive paths. KSS has made considerable progress in persuing of its aims, objectives and missions as an independent and professionally managed grant-making organization. It has created an excellent track record of supporting strong and committed development work on the ground in partnerships with reasonable and passionate partners. Our attempt in this report is to document and share the highlights of our work. Equally important for us would be to hear a candid feedback from you to help us improve our work.

Our manifesto to bring social change and development in the Kosi region started in the year 1981. We are making continuous effort to bring sustainable smile on the faces of deprived people. Ever since the days of inception we have been concentrating our efforts on bringing out revolutionary and radical changes in the developmental approach of the society. We are making considerable changes in the ecosystem to work in a more productive manner to bring holistic development in the society.

KSS work in partnership with community, village and cluster level organizations, community based organizations, partners, central government, state government and PRIs including like minded NGOs, CSOs, who have continually support to bring a positive change in the society and help in strengthening the community by devising sustainable techniques of development.

We are truly grateful to our partners, donors and all the cotravellers who believe in the vision and mission of a just and humane society. Special thanks to our Board Members for their continued guidance, over-sight, faith and support to the work of KSS. Working together in a dynamic organization with a large agenda in a difficult context has limited moments of thanks to the immediate comrades. However, I want to take a pause and express my heartfelt gratitude and warmth to each and every member of the KSS team for passionately living the idea of KSS on a daily basis.

Sincerely

Rajendra the

Kosi Seva Sadan continues the support efforts in bringing social change and put smiles on the faces of deprived people. We are committed and making considerable in progress persuing of its aims, objectives and missions as independent an organization. We work in partnership with community, village, and CSOs to bring a positive change in society and help in strengthening the community bv devising sustainable techniques.

About Us

Kosi Seva Sadan(KSS) is a not for profit organization established in the year 1981 by the inspiration of renowned activist and freedom fighter late Shri Jay Prakash Narayan. Later, social activist, late Shri Prem Bhai of the Sarvodaya Movement helped KSS flourished under his dynamic leadership and provided momentum to KSS by initiating need-based programs for the true development of the poor and vulnerable section of the society. KSS is registered under the Society Registration Act, FCRA Act under Sections 12(A) and 80 (G) of the Income Tax Act. At the moment, KSS is operational in Mahishi, Nauhatta & SatarKataiya blocks of Saharsha district in North Bihar.

Legal Status

- Registered under the Society Registration Act, 1860. Reg. No. 272 dated 22.10.1981.
- Registered under the Foreign Contribution Regulation Act, 1976. Reg. No. 031200003 dated 02.12.1985.
- Registered under Section 12 (A) of Income Tax Act 1961. Reg. No. 12A/45/2010-11/7459-61 dated 21.02.2011.
- Registered under Section 80 (G) of Income Tax Act 1961. Reg. No. 80G/33/2010-11/7462-64 dated 21.02.2011.
- PAN AAATK3803F.

Vision

KSS visualize an egalitarian society where the poor, oppressed and underprivileged people get every proper opportunity to utilize their inherent productive potential in shaping a developed and progressive society.

Mision

To facilitate the process of holistic development of society based on equality, justice and sustainability.

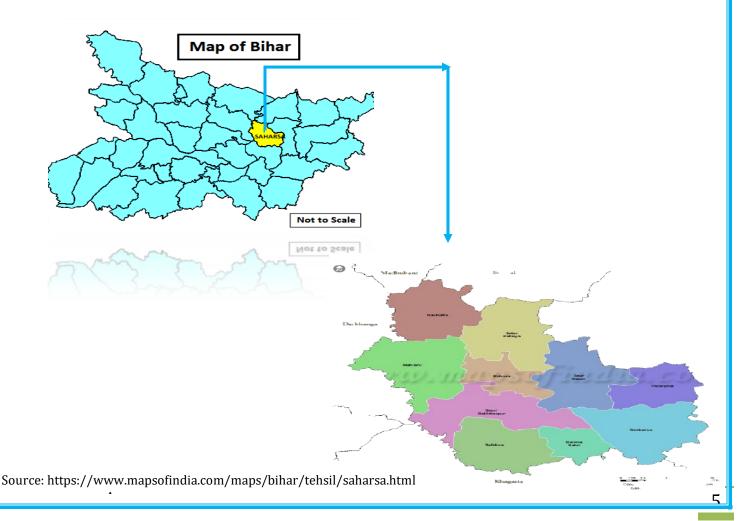
Human Resources

KSS has a good combination of professionals and volunteers who work with sincerity and commitment since long to achieve the goal of the organization. At present, 15 full-time staff, 14 part-time staff and 60 volunteers are associated with us.

Major Objective

- 🖶 To provide social, educational and economic empowerment to women and children.
- To make people aware of their rights, duties and initiatives meant for their overall development.
- To promote a safer environment for the future generation through positive behavior change
 - for sustainable development.
- To improve the precarious state of the villages in Bihar through improves agricultural practices, health and nutrition, proper education, environmental conservation etc.
- 🖶 To improve community health emphasizing on women and child health.
- 🖶 To promote innovative agriculture and irrigation practices.
- To safeguard the rights of the child and well being of the children in needs.
- To preserve and protect the environment and propagate climate change and DRR for sustainable development for maintaining ecological balances.
- **Let To promote educational mainstreaming of the poor and vulnerable children.**

KSS Geographical Area



What We Do

KSS believes in community-based approach through which it prepares need-based project by ensuring community share and involvement. The responsibilities of community groups and organization are laid down prior to the implementation of the project activities. KSS thus formed the CBOs ,Self Help Group and Mahila Kisan Club just to bring and inspire the rural individual particularly the women to get benefitted with this for their respective community. With the local paricipation of rural women in every field , Kosi Seva Sadan stimulates for recognition of grassroots women as decision makers and nurtures women in their active roles as farmers, community leaders and stakeholders.

KSS also focuses on eradication of child labour. Its been the main motive of organisation to protect the rights of the children and also the children in need. We initiate certain measures of creating awareness among the employers and parents regarding the evils of child labour. Our efforts have been made to the Government in elimination of child labour. Thus we encouraged to become partners in elimination of child labour along with Government. The interventions of KSS are in the areas of counseling awareness, creating social mobilization, encouraging community participation, rescuing children from work, providing vocational training, enrolling children in schools and ensuring their retention by minimizing dropouts, monitoring the functioning of schools, bringing.

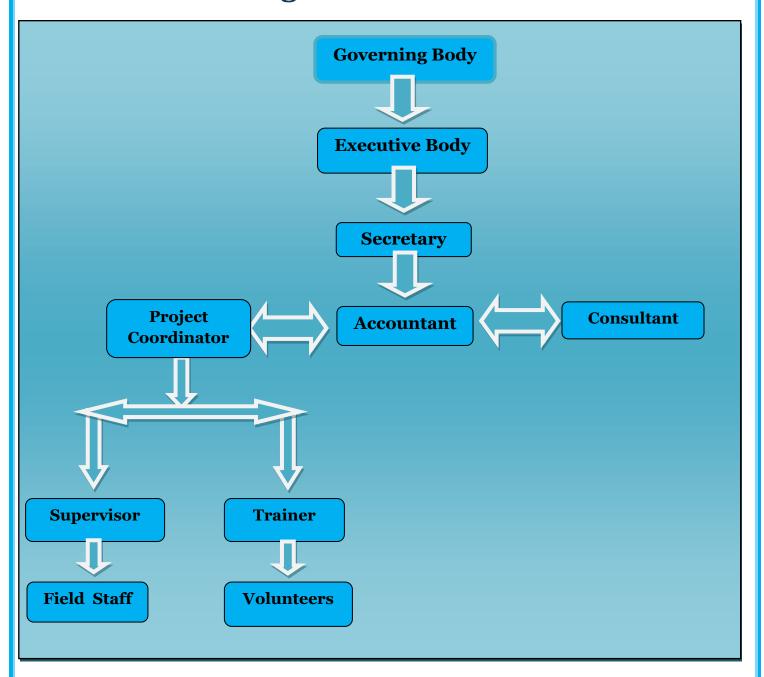
Every Year KSS reaches out to the individual who gets affected by the Annual Flood in this area and support them by providing all the necessities. Kosi seva sadan's Innovative development is the manifestation of endless efforts put in till date.

KSS has a good combination of professionals and volunteers who work with sincerity and commitment since long to achieve the goal of the organization. At present, 15 full-time staff, 14 part-time staff and 60 volunteers are associated with us. Kosi Seva Sadan therefore manages and monitor the overall work process with the help of **The Governing Body** of the organisation and review the policy relates with the respective evaluation process. KSS comprises of the governing body which consists of the executive body and the consent of the secretary. This helps us to deal with the situation very efficiently and systematically. Kosi Seva Sadan special General body meeting is convened with a clear notice before 07 days. Governing body meet once in three months (Quaterly basis) and decide the next plan to be carried out. While in emergency situation, Secretary of the KSS decides and ensures the strategy to be planned with the help of Volunteers and Staff.

Receipt & Payments

Years	Receipts (Rs. In Lac)	Payments (RS. In Lac)
2019-20	20.72	20.72
2018-19	19.12	19.23
2017-18	23.56	24.12

Internal Management Structure



REVIEW 2019-2020

The year was an inspiring year for KSS but also threw up many challenges, prompted us to push ourselves to new limits, become innovative and emerges with new insights. It made us faces many situations where we were challenged to change, modify, or recreate the modality to work for the benefits of our target groups. However, what did not change for us is our zeal to create a society free of hunger and poverty and making the people of the lowest segments of society progress towards a better life and future. The path for this work has never been smooth and we have faltered, learned and evolved into being more rooted and compassionate.

Training and Capacity Building

Kosi Seva Sadan designs and support progammes based on **Training and Capacity Building** to help communities undertake local actions and to sustain themselves due to lack of various resources. KSS extends support to CBOs to enhance their impact at the Grassroot level. In the year 2019-2020, several capacity-building programmes were conducted. Some of the workshops were covered the local partner NGOs to provide their inights into leadersip.

Skill Training for Women

KSS is supported by SSP, Mumbai for community resilience building in the flood-affected areas of Saharsa district in Bihar since 2010. Kosi Seva Sadan in partnership with SSP, pune provides women in SHGs with an opportunity to start up or scale their existing enterprises. KSS's livelihoods and entrepreneurship strategy for women cuts across both farm and nonfarm sectors. KSS with its committed efforts to facilitate growth of women entrepreneurs in the



society provides skill training to the rural women with an objective to inculcate entrepreneurial values, attitude and motivation among the Rural women to take up challenges to set up an enterprises. Kosi Seva Sadan in partnership with Swayam Shikshan Prayog creates an aspiration for entrepreneurship within women by providing women with training, access to funding, distribution platforms and peer networks through its Women's Entrepreneurship and Leadership Initiative. The sustainable Livelihood approach is also used to promote woman entrepreneurs by the KSS. In 2019-20, KSS provides training to approx 33 women entrepreneurs and help them to sustain their livelihood. The training reaches out to women in their villages while experienced women entrepreneurs are the faculty, mentors and role models. An ecosystem of support is created which guides and supports women to define their economic aspirations and enhance their business skills. In addition, this network also enables women to sustain and grow their enterprises through mentorship, market and finance linkages.

Annual Report 2019-20

Formation and training of Aapda Mitra

Community leadership has always been a key part and play an important role when it comes to any disaster especially in Bihar. Community has always come forward to respond in these testing times. With an approach to help community, a meeting was organized on 15th July, 2019 jointly by Kosi Seva Sadan & PGVS(Local NGO) at Library Hall, Saharsa. The basic objective of this programme was to form an "Aapda Mitra" from all the villages to protect the targeted community from different

types of disaster and also to form a district level committee who would train the community to effectively respond during a disaster. The meeting was all about professionalizing the response and reduce the impact of a disaster. The meeting starts with a welcome note by Mr. Kamal Tripathi. He briefed about the Committee Formation and work process being carried out by the "Aapda Mitra". He said "Aapda Mitra is formed to look after block and panchayat



level issues during any disaster. "Aapda Mitra" would also provide training to community volunteers in conducting basic research & rescue operations and to assist district administration for effective disaster response.

Capacity Building & Training of Volunteers

The capacity building cum training program of volunteers was conducted under the leadership of Mr Gautam Kumar of SSP. He guided the volunteers and gave a detailed description on future action plane and activities to be carried out during any disaster. He further informed Women's Led Task Force to take leadership of this issue that will help to reduce the impact of any disaster as to aware the local communities about the same. Flood is an annual disaster for those who live in the flood affected area of Mahishi Block and its catastrophic impact lead to loss of humanlife and livestock.

KSS efforts to reduce the impact of Disaster with the support from SSP would facilitate the Women's Led Task Force to lead from the front. As we have no control over disasters and its effects, However, we should have to build our capacity to minimize its effects.

Capacity Building of District Level Federation

The Training and Capacity building programme of District Level Federation were organised with the purpose is to assist its members in protecting the legitimate social, economic, creative, national,

cultural and other rights and interests of members of the Federation. District level federations(Kosi Prayas Manch) at various levels is formed by aggregating its members which will provide a platform and space to raise their voice to the members and their demands (social and financial) to reduce their dependency on external agencies. This group is to be accomplishing the task of Block and Panchayat level issues at district and state. The



federations would help in knowledge and technology dissemination and would also act as hubs of Ideas, collectivization and development. Responsibility of the federation would also include: bringing in all left out poor households into action, provide capacity building support, higher order financial and livelihood services and facilitate access to public services and entitlements.

Duties of the federation

- Represent the interests of the Federation members in Gram Panchayat and Block Level bodies.
- Protection of interests of members of the Federation
- Providing information and consulting members of the Federation
- Cooperation with government authorities on matters of policy in the field of intervention areas.
- Development and introduction of proposals to improve the legislative framework in the field of village development.
- Publication of federation activities and or objectives
- Help train specialists in the field of village development sectors.
- Creation and maintenance of the linkage and lessoning

A total of 52 participants of the jointly intervention areas from 3 Blocks- Mahishi, Bamna Itahari, and Salkhuwa were participate in this programme.

District Level Workshop on DNH.

Kosi Seva Sadan has been working on conflict sensitivity with humanitarian, development, and peacebuilding practitioners since 1981. Along with other thinkers, KSS has been a pioneer in the development of conceptual frameworks for conflict sensitivity, as well as work with organizations to integrate the concept into their programs.

The DNH workshop was organized on 11th January, 2020 at the district level. All the Ornganizational Members, PRIs Members took part in the workshop held at Red Cross Society Hall, Saharsa. The term "do no harm" is widely used—and abused—in the aid field. The 'Do no Harm' methodology is widely used among international and increasingly local humanitarian development organizations. A large group of NGOs has committed themselves to mainstreaming 'Do No Harm' within their operations. Whole engaged in the early development of the tool in collaboration with CDA, World vision has also

moved toward a process of mainstreaming the use of the Do No Harm framework since 2001. To this end, workshop, training of trainers, programme assessments and case studies of the use of the above framework have been undertaken worldwide. He said to the participants to following the do no harm policies in their plan, activities, and strategy making at group or government level. This is



the Do No Harm Framework. The framework, built upon six key lessons which were derived from the original DNH case studies: helps organizations to understand the complex relationships among groups in their contexts of operations.

Mr. Rajendra Jha, Secretary Kosi Seva Sadan said that do no harm is a peace building method and gave a basic idea to all the participants and later concluded the program.

DRR & Climate Change

Disaster risk in the districts are a function of the existing vulnerabilities and capacities of communities and governance systems. Saharsa or Madhepura face high level of disaster risk with high flood and earthquake proneness. Floods and Bihar are synonymous. Every year, the state (largely north Bihar) faces the vagaries of floods and water logging. KSS with the collective support from its helping partners provide relief to the flood victims.

Workshop on Climate Change



This workshop was organized with the support from Church's Auxiliary for Social Action (CASA) on 26th August, 2019 under the leadership of Project Co-ordinator Mr. Ravi Kumar and Mr. Vidya Sagar. This was a collaborative workshop conducted jointly with Kosi Seva Sadan and PGVS with an objective to review and share the experiences of the impacts caused because

of Climatic change and to develop plans for sustainable future activities. The workshop programme was attended by 27 participants from the different villages of jointly intervention blocks i.e. Banma Itahari, Salkhuwa and PGVS interventional areas also Mahishi block of KSS interventional areas. There were nine representatives from Kosi Seva Sadan and PGVS who shared their experiences to reduce the impact of Climate change and variability on Health. The participants concluded that

Climate variability and change are important determinants of health in the region. Although diseases and other impacts vary by country, the participants identified as high priority in this region, malaria, dengue, diarrhoeal, typhoid; skin diseases; acute respiratory infections; food security and malnutrition; water quality and quantity. Participants also raised their voice about social aspects such as culture and traditions are important in reducing impacts of climate change and variability on health.



After that Mr Kamal Kumar Tripathi shared their thoughts about flood, rain, weather and agricultural changes. In this workshop we got to know about climate change and environment change very clearly- Mr Tripathi said. At the end general session feedback programme took place and the participants understand and share their knowledge and feedback about climate change. They want to bring the revolution towards the climate change bad effects. Mr. Rajendra Jha (Secretary) concluded the workshop thanking all participants for their valuable time, and expect better cooperation with them in this regard.

Pre-flood preparation and Planning

A Consultation Workshop was organized on 09.10.2019 in the premises of Kosi Seva Sadan, Saharsa to strengthen and aware local communities to be prepared for floods hazards as well as to look at two downstream projects into which BKFRP would transition. The workshop was designed with participation by key decision makers in coordination with local CBOs, representatives from other flood-prone areas. The workshop helped share knowledge on the activities to be carried out during flood. Flood is an annual recurring disaster which destroys thousands of human lives; and remains mismanaged catastrophe in the North Bihar. North Bihar is a playfield of eight major rivers- Ganga, Gandak, Burhi Gandak, Bagmati, Kamala, Bhutahi Balan, Kosi and Mahananda. A Serious discussion was made to help strengthen flood risk management in the State. A special session on preparedness was also discussed that there is negligence by the govt. to provide relief services to the flood-affected people in the villages. Mr. Ravi Kumar highlighted on the same occasion that "AAPDA MITRA" has been formed and actively support to tackle the floods like disaster by providing relief and assistance to the flood affected population.

Mr. Rajendra Jha, Secretary of KSS also echoed the same view and addressed the gathering, describing the long history of Kosi river management and said that we have to fully prepare and become mentally tough to reduce the impacts of the flood in our life. Youth should learn the art of swimming and people should think and come forward to learn the old age art of living with flood.

District Level Workshop on Climate Change (Eco-System Management)

One Day District level workshop Programme held on 'Climate Change (Eco-System Management)' theme on 6th March 2020 at Kosi Seva Sadan, Conference Hall, Mahishi, Saharsa. The programme



was organized jointly with PGVS and KSS. In this workshop all the members of Aapda Mitra Committee that was formed under the CASA project participated. Apart from this, Kosi Prayas Munch members and community representative were also present during the workshop programme. The programme was arranged by Mr. Rajendra Jha, Secretary of Kosi Seva Sadan. Also CASA project staff i.e. Mr. Ravi Kumar, Mr. Vidya Sagar, Mr.

Bambal Lal Das and Animators played a significant role in the successful completion of the workshop.

The workshop was conducted with the support from CASA project with an objective to highlight, for humanitarian organizations and government partners, the importance of planning and

implementing emergency programs through a lens of conflict sensitivity. The workshop also provides an overview of the basic steps of conflict sensitive programming and concludes with a list of resources for further information. The ultimate goal of this workshop is to guide and enable humanitarian actors to effectively contribute to the opportunities for social cohesion and reduce incidents of tension during all



phases. Understand the interactions between its interventions and the context/group. In this

workshop, effects of global warming on the earth and protection of ozone layer was discussed. In addition to this, environmental, economic, awareness and impactful solution on what is to be done to safeguard the climatic condition was also discussed.

Women Empowerment & Child Rights

KSS strongly believes that women & Children are the pillars that can lead and control the futures, are valued as leaders, have access to resources to thrive, and live in safe communities where their rights are protected. Every woman and girl is strong, safe, powerful and leader.

Women play an important role in the development of a family and society. From last few decades, they have been actively participating in various economic & social activities, but their efforts remain unrecognized. In this male-dominating society, they are still subjected to discrimination in the social, economic and educational field. Women are not only managing their families but are also playing an important role in the development of entire society. Making women aware of their rights and developing confidence in them – is a central issue.

Women's Day Celebration

International Women's Day, celebrated every year on 8th March is a significance of social, economic, cultural and political accomplishment of women. The day also implies an act to accelerate gender uniformity. To show respect, gratitude and dignity to the women, Kosi Seva Sadan celebrates International Women's Day on 8th of March every year so is 2020. Kosi Seva Sadan believes that



International Women's Day is the soughtful day to celebrate women's achievement thus KSS facilitate Women's participation to empower them as a whole. On 8th March, 2020, a workshop was organized at Kosi Seva Sadan's premises with a theme "Protecting Women's Rights". In this workshop, 43 Women Participants from KSS geographical area participated. The Celebration was graced by Mr. Rajendra Jha, Secretary of Kosi Seva Sadan. He said that KSS is committed to

protect the rights of Women in the Society and ensured them to mobilize global action to achieve gender equality and human rights of all women and girls. Further, he added that Empowering a Women means Empowering a Society because a society completes only with the participation of women in it.

Mrs. Lalita Thakur, Honourable Guest, urged all to fight for their own rights and to stand strong for the rights of women. Also spoke on relevance of non-violent medium to protest. She also urged the female population to come forward and contribute as much as they can towards upliftment of the Society. Later, The program winded up by open discussion and active participation from the women which was answered and discussed by the resource persons. The program ended successfully on a very positive note in the presence all the staffs of KSS.

Empowerment of Adolescent and teens on the POSCO Act

Efforts to deal with the child sexual abuse are at the core of KSS future plan. KSS seeks to accelerate actions with immediate response to address violence against children. It is almost six years since

the law relating to the Protection of Children from Sexual Offences Act, 2012 (POCSO Act) was come into force. The enforcement of a special law to address the growing concern of civil society in India with regard to the sexual assault on children was welcomed by most people in the country. On 25.09.2019, one day orientation cum training programme was organized on **Empowerment of adolescent and teens on the POCSO Act** by Kosi



Seva Sadan, Mahishi with support of Church's Auxiliary for Social Action (CASA). In this programme a total of 43 participants (Adolescents & teens) from 25 KSS intervention villages participated. Mrs. Shanti Laxmi Chaudhary (Mukhiya Aarapatti GP), Dr. Pratyaksha Raj, Professor (Ramesh Jha Women's College, Saharsa) shared their views about POCSO act. They said that the law has been enforced by the govt but the lack of awareness among individuals stop this Act to spread further at the ground level. Dr. Pratyaksha Raj further explained that to stop such heinous crime against girl population, one must have fight hard and stay aware about the offences under the said Act. The Protection of Children form Sexual Offences (POCSO) Act, 2012 was enacted to provide a robust



legal framework for the protection of children from offences of sexual assault, sexual harassment and pornography, while safeguarding the interest of the child at every stage of the judicial process. The framing of the Act seeks to put children first by making it easy to use by including mechanisms for child-friendly reporting, recording of evidence, investigation and speedy trial of offences through designated special courts.

CHILDLINE 1098

KSS is supported since 2011 by Childline India Foundation, Mumbai (Ministry of Women and Child Development, New Delhi) to provide 24 hour, toll free phone outreach service for children-victims of trafficking aboandoned by parents, missing children, runaway children, children who are victims of substance abuse and they need rescue from their places of work.

CHILDLINE is a national, 24 hour; free emergency helpline and outreach services for children in need of care and protection. CHILDLINE number 1098 is a toll free number that is common in all the cities of India. Initially started in Mumbai in June 1996, CHILDLINE is currently operational in 122 cities.

CHILDLINE aims to reach out to the most marginalized children and provides interventions of shelter, medical, repatriation, rescue, death related issues at the grassroots level. KSS is implementing this project in 3 blocks namely Mahishi, Sattar Katiya and Nauhatta of Saharsa district in Bihar and providing such children supports like Medical, Shelter, Restoration, Rescue, Rehabilitation and Education.

Achievements

- 149 Children get Medical support.
- 164 Children received outreach services.
- 07 Children have been rescued from child abuse and child marriage.
- 10 Open House Session conducted.
- 11 One to one as well as Group outreach activities conducted.
- Childline Se Dosti Campaign programme conducted.

Livelihood & Community Development

KSS development goals in livelihood promotion refers to the disadvantaged population groups in Bihar have knowledge of and access to government programs and their rights to contribute to a just and peaceful society where natural resources are used and good governance is practiced. We help them access government programs and other entitlements as citizens.

Interface meeting with Govt. Department and Community Members

The crucial role of NGOs vis-a-vis government's efforts to improve the conditions of the poor and the disadvantaged has been debated since independence. In the absence of a clear cut policy of the government, there is a need to address this issue at the Local Level and this dialogue makes an



effort to explore the role of the CBOs in the promotion to develop confidence and accept each other as equal partners for the development of the poor, deprived and disadvantaged. For this, One Day workshop Programme was held on 17th December 2019 on District level Interface with Government department and Community members regarding land ownership. This workshop programme was organized jointly with PGVS and KSS at Red Cross Society, Hall, Saharsa. In this interface meeting

programme, participants from 15 villages of 3 blocks of Saharsa District and also participants of Block Circle Office from Banma Itahari and Mahishi participaed. Mr. Rajendra Jha, and Mr. Vidyapati Chaudhary (President of KSS) were present as the chief guest.

The objective of the workshop was to raise respect for the families of the accustomed community and their land rights would be discussed with government officials to get the ownership of land, also focused specifically on the need to foreground young people in advocacy work. Whilst a theme throughout the workshop this section was looked specifically at each stage of the advocacy process and discussed how young people could be involved and take up leadership roles at each point to make sure that their voices are being represented. Various land ownership and transfer systems were introduced by the sources.

Expansion of Aajivika Module (Baby Goat Distribution)

As per the desire of the target groups and the appropriateness of the geographical location it has been decided under the CASA project to adopt goat rearing as a livelihood module. The local community believes that Goat rearing is more easy and convenient than other livestock rearing and it can be easily adopted as fodder for goats are easily available in the project area. People also believe that goat rearing is a better option economically. It provides more income in less expenditure.

In the third week of March 2020, It was decided to distribute the new beneficiary of baby goat through the beneficiaries distributed earlier to revolve the process of Aajivika Module. KSS team organized CBOs meeting and selected new beneficiares for next round of distribution. Mr. Arvind Kumar and Mr. Devendra Kumar Singh (KSS team) supported in during the distribution. A total of 7 new goats were distributed among most needy family, whose list is prepared in the CBOs meeting register and also record have been kept at the organizational level. The goat distribution held in peaceful situation.



During the distribution the condition of 1st baby goat distribution was acknowledgement by the beneficiary. It was decided to use distributed Goats as working capitals for the beneficiaries and the first baby goat will be distributed to other needed family. This will help to revolve the cycle of Ajivika Module in the villages and the economic strengthening of the poor people will easily realize.

Scale up of existing Sustainable Initiatives (CRF)

Community Resilience Fund (CRF), a key tool for supporting rural women to help address the emerging, long-term needs of our community as it covers the financial needs. Therefore, KSS with the support from SSP Mumbai strengthen and creates an aspiration that is designed to support grassroots women's groups to deliver effective pro-poor disaster risk reduction and resilience building practices and to collaborate with local and national governments to scale-up grassroots and women-led development initiatives through SHGs.

KSS with its committed efforts distributed a total sum of Rs. 45000/- to 3 SHGs in order to strengthen capacities of poor people organizations, and collaborate with governments and financial institutions to establish operational mechanisms for supporting grassroots-led resilience and also to support Small Scale industry to build up on large scale enterprises. This will also enable women entrepreneurs to support the vulunerable community in the time of emergency need. The fund also identifies and empowers key civil-sectors, and builds their operational capacity with the aim of creating resilience networks in communities impacted by financial or support loss.

Impact

- Increase in training & leadership skills to women.
- An ecosystem of support is created.
- Building up of small scale industry.
- Strengthening the support for rural women.
- Access to financial support for poor network of grassroots women.

Environment & Clean Energy

KSS safeguard and restore environment for people and nature. Kosi Seva Sadan is fully committed to protect the environment and Nature around us. KSS strongly believes that lives only matter when there is environment and that is must to be protected. Environment refers to the natural surroundings and conditions in which we live.

Environment Day Workshop

Globally, World Environment Day is observed on 5th June every year to empower and emphasize us the knowledge of awareness on Environment. Since 42 years Kosi Seva Sadan is actively supporting

and protecting the rights of environment around us. This year also Kosi Seva Sadan celebrated world environment day on June 5, 2019. The theme of this year's workshop was "Paryavaran ke sath bhi or Paryavaran ke baad bhi". The workshop was inaugurated by Chief guest Dr. Pratyaksha Raj, Professor. She emphasized that World Environment Day serves as the reserve day for people to do something positive for environment, galvanizing



individual actions into a collective power that generates and spread awareness on an exponential positive impact on the environment. On the same occasion Mr. Rajendra Jha, Secreatry, KSS empower the participants and said that if we protect the environment and plant trees the we will get return gift from environment i.e a safe and healthy planet for years to come. He said that by planting trees and protecting the environment we increase the life of earth and planet. It will serve as life booster for generations to come. A total of 72 participants participated in the workshop across the districts. The workshop concluded on a positive note.

Tree Plantation

As part of initiative from Govt of India to plant trees as much as possible, Kosi Seva Sadan took up the opportunity and started an initiatives among KSS's staff to plant trees in the surroundings. A series of awareness generation and Mass awareness program conducted to inspire others to take up this initiaves. Planting trees not only provide pure oxygen but also improve the life of planet. As a token of our effort towards protection of environment and restoration of environmental quality, saplings of indiginous plant species were planted within the KSS premises by the staff members.

At the KSS, a successful campaign was carried out to increase awareness about importance of plants in controling the air pollution and maintaining sustainable environment for living beings. Plants were distributed free of cost by the Sadan. This initiatives is an step towards green and clean environment that will help in reducing the impact of global warming. Programme was ended with pledge to grow more trees to reduce air pollution and mobilise positive environmental action by all stakeholders. This was the combined effort from team of KSS, in service of environment on the very auspicious occasion of 'World Environment Day 2019' with a pledge to do optimum utilization of resources and ensure long term sustainability of life on earth.

Networking & Advocacy

Kosi Seva Sadan's advocacy and Networking program raises gender awareness through the combined use of networks, campaigns, publications, and public forums. We at KSS demonstrate and policymakers at the national level for the incorporation of gender principles into new and existing law and policy. We are transparent, committed and trustworthy with regards to future plan.

Review Meeting

On 03.03.2020, a review meeting was organized with the support of SSP Mumbai. It is a part of the programs monitoring and Evaluation framework. In this review meeting participants from SHGs Group and CBOs Members were present. Apart from this, all the KSS staffs and Members were also present.

This meeting had the objective of assessing the progress being made in relation to the implementation KSS work and identify the constraints in the implementation of the SSP's program and being the last review, discuss on the way forward for the program. Also future Annual Action Plan was discussed among the participants with the consent and consultation.

Advocacy of Organizational Member with Line Departments (CHILDLINE, Women's Helpline Etc.)

A district level workshop was organized on 13th March 2020 at Pramandaliya Pushtakalay Bhavan, Saharsa. The workshop was organized on the topic "Advocacy of Organizational Member with Line Departments". This workshop was a collaborative efforts from Kosi Seva Sadan and Prayas Gramin Vikash Samiti supported by CASA.

The objective of the workshop is to highlight, for humanitarian organizations and government

partners, the importance of planning and implementing emergency programs through a lens of conflict sensitivity. It provides an overview of the basic steps of conflict sensitive programming and concludes with a list of resources for further information. The ultimate goal of this workshop is to guide and enable humanitarian actors to effectively contribute to opportunities for social cohesion and reduce incidents of tension during all phases. Also to understand the interactions



between its interventions and the context/group. In this workshop, all the representatives from line departments were present as chief guest. A total of 55 participants were participated and their issue were discussed among representatives. The workshop was designed to discuss the Women Helpline issues, Childline issues with regards to improve the role in these departments. In addition to this, it has been decided in the workshop that Coordination workshop will be organized to members of the Villge/Block/District level organization with the line departments of Block and District like Child Line, Women Helpline etc.

Financial Details

KOSI SEVA SADAN

ACHARYA VAN, MAHISHI

SAHARSA, BIHAR - 852216

RECEIPTS AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2020

RECEIPTS			RsP.	PA	AYMENTS			RsP
Opening Balances				Pr	oject Expenses			
P		2		:	CASA Project			
Cash In Hand					Leadership/ Cadre Building and			
				1	their Perspective and Capacity			
1 General Section	25 245 00				Building	23,800.00		
1 General Section	25,345.00			2	Networking and Alliance	28,694.00		
2 Childline Project	10,000.00			3		1,90,532.00		
- CACA Darlant					Other Claims on State Social	1,50,552.00		
3 CASA Project	2,192.00	37,537.00		4	Gender Mainstreaming	20,840.00		
		28			Strengthening Local capacities			
In Saving Bank Account With				5	for peace and working on	8,300.00		
1 State Bank of India, Bariyahi Bazar, Sahar	· ca			0	conflict transformation			
Account No 31414099679 - FCRA	Ju				Planning Monitoring & Personnel	53,716.00		
					Administration & Coordination	2,26,800.00		
CASA Project	33,272.50			8	& Office Expenses	3,13,738.30	8,66,420.30	
SSP Project	36000							4
Misereor Programme - CHAP General Section	868.00	72 002 00			Child Line India Foundation Project			
	3,852.10	73,992.60		1	Honorarium	3,66,000.00		
2 Account No. 31160577971				2	Client Related Expenses	75,000.00		
General Section		43640.5			Administrative Expenses	75,000.00		
3 Account No. 31184430476	4	5,000.00		4	District Level Facilitation Cost	75,000.00	5,91,000.00	
4 Account No. 1928		100.00						
5 Account No. 2807		792.00		3	Swayam Shikshan Prayog			
In Current Deposit Account With				1	Skill Training	8,560.00		
Uttar Bihar Gramin Bank, Mahishi				2	Honorarium to Coordinator	15,000.00		
Account No. 28 - General		990.40	1,62,052.50	3	Review Meeting	4,645.00		
				4	Scale up of existing Sustainable			
Grant					Intiatives (CRF)	46,000.00		
1.5-000		36	9		Identification, Selection &			
1 From Childline India Foundation Trust, Mumbai	(00)	8,92,500.00	0	_	Capacity building Training of			
2	& ASSOC A	/			Volunteers	12,915.10	87,120.10	15,44,540.40
2 From C.A.S.A. 3 From Swayam Shikehan Brayan Buna	到了	8,50,000.00	40.07.70					
3 From Swayam Shikshan Prayog, Pune	PATTNA (O)	65,000.00	18,07,500.00					
Carried Over Rs.	Sered Accounts		19,69,552.50		Carried Over Rs.			15,44,540.40

7 Capital Expenditure Furniture - Childline Project 8 Closing Balance Cash In Hand 1 General Section 2,902.00 2 CASA Project 349.00 In Saving Bank Account With 1 State Bank of India, Bariyahi Bazar, Saharsa Account No 31414099679 - FCRA CASA Project 30,328.20	15,44,540.4			Brought Forward Rs.	19,69,552.50			Brought Forward Rs.
2				Own Activities	4			scellaneous Receipts
Interest from Bank		7,123.00		Women Day Celebration	1	57,000.00		Donation & Subscription
Interest from Bank		1	ption	Workshop on Eradication & Corrup	90,000.00 2	33,000.00		Income from Agriculture & Pond
1 CASA Project 2 General Section 918.00 12,551.00 5 Administrative & Other Expenses 1 Administrative & Other Expenses 1 Assistance to Workers 1 Assistance to Worker 1 Assistance to		3,600.00		Tree Plantation	3			
2 General Section 918.00 12,551.00 5 Administrative & Other Expenses 42,000.00 12,696.00 3 Travelling Expenses 16,960.00 4 Postage & Stationery 631.00 5 Contingency Expenses 7,434.00 6 Phone/Fax/Mobile Expenses 820.00 7 Vehicle Maintenance 4,851.00 8 Bank Charges 265.50 9 Audit Fees 265.00 6 Loan & Expenses Payable - Refund Loan Childline Project 1,12,500.00 Expenses Payable SSP Project 8,250.00 Childline Project 8,250.00 Childline Project 8,250.00 Childline Project 8 Closing Balance Cash In Hand 1 General Section 2,902.00 1 CASA Project 349.00 In Saving Bank Account With 1 State Bank Chindle, Bank Project 3,251.00 In Saving Bank Account With 1 State Bank Chindle, Bank Project 30,328.20	21,573.00	6,870.00		Environment Workshop	4			erest from Bank
1 Assistance to Workers 42,000.00 2 Mess Expenses 16,960.00 3 Travelling Expenses 12,492.00 4 Postage & Stationery 631.00 5 Contingency Expenses 7,434.00 6 Phone/Fax/Mobile Expenses 820.00 7 Vehicle Mairenance 4,851.00 8 Bank Charges 265.50 9 Audit Fees 8,000.00 6 Loan & Expenses Payable - Refund Loan Childline Project 1,12,500.00 Expenses Payable SSP Project 8,250.00 Childline Project 1,89,000.00 7 Capital Expenditure Furniture - Childline Project 1,89,000.00 7 Capital Expenditure Capital Expenditure Furniture - Childline Project 1,89,000.00 10 Capital Expenditure Station 1,89,000.00 10 Capital Expenditure Station 1,89,000.00 11 Saving Balance Cash In Hand 1,90,000.00 12 CASA Project 3,49,000 3,251.00 13 Saving Bank Account With 1,500,000 3,251.00 15 Saving Bank Account With 1,500,000 3,251.00 16 Saving Bank Account With 1,500,000 3,251.00 17 Saving Bank Account With 1,500,000 3,251.00 18 Saving Bank Account With 1,500,000 3,251.00						11,633.00		CASA Project
Mess Expenses 16,960.00				Administrative & Other Expenses	12,551.00 5	918.00		General Section
Mess Expenses 16,960.00		42,000.00		Assistance to Workers	1			
Travelling Expenses 12,492.00		113000000000000000000000000000000000000		Mess Expenses	2			
4 Postage & Stationery					1			
5 Contingency Expenses 7,434.00 6 Phone/Fax/Mobile Expenses 820.00 7 Vehicle Maintenance 4,851.00 8 Bank Charges 265.50 9 Audit Fees 8,000.00 6 Loan & Expenses Payable - Refund Loan Childline Project 1,12,500.00 Expenses Payable SSP Project 8,250.00 Childline Project 1,89,000.00 7 Capital Expenditure Furniture - Childline Project 8 Closing Balance Cash In Hand 1 General Section 2,902.00 2 CASA Project 349.00 In Saving Bank Account With 1 State Bank of India, Barinyah Bazar, Saharsa Account No 31414099679 - FCRA CASA Project 30,328.20		19-5-2-3-3-3-4-5-5-5			1			
Phone/Fax/Mobile Expenses 820.00		2,10,000,000,000,000						
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8 Bank Charges 265.50 9 Audit Fees 8,000.00 6 Loan & Expenses Payable - Refund Loan Childline Project 1,12,500.00 Expenses Payable SSP Project 8,250.00 Childline Project 1,89,000.00 7 Capital Expenditure Furniture - Childline Project 8 Closing Balance Cash In Hand 1 General Section 2,902.00 2 CASA Project 349.00 In Saving Bank Account With 1 State Bank of India, Berlyahi Bazar, Saharsa Account No 31414099679 - FCRA CASA Project 30,328.20								
Audit Fees 8,000.00 Loan & Expenses Payable - Refund Loan Childline Project 1,12,500.00 Expenses Payable SSP Project 8,250.00 Childline Project 1,89,000.00 7 Capital Expenditure Furniture - Childline Project 8 Closing Balance Cash In Hand 1 General Section 2,902.00 2 CASA Project 349.00 In Saving Bank Account With 1 State Bank of India, Barinyahi Bazar, Saharsa Account No 31414099679 - FCRA CASA Project 30,328.20					1.0			
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Childline Project Expenses Payable SSP Project Childline Project 7 Capital Expenditure Furniture - Childline Project 8 Closing Balance Cash In Hand 1 General Section 2,902.00 2 CASA Project 349.00 In Saving Bank Account With 1 State Bank of India, Bariyahi Bazar, Saharsa Account No 31414099679 - FCRA CASA Project 30,328.20					*		3	
Expenses Payable SSP Project Childline Project 7 Capital Expenditure Furniture - Childline Project 8 Closing Balance Cash In Hand 1 General Section 2,902.00 2 CASA Project 349.00 3,251.00 In Saving Bank Account With 1 State Bank of India, Bariyahi Bazar, Saharsa Account No 31414099679 - FCRA CASA Project 30,328.20		1.12.500.00			*			
SSP Project Childline Project 7 Capital Expenditure Furniture - Childline Project 8 Closing Balance Cash In Hand 1 General Section 2,902.00 2 CASA Project 349.00 3,251.00 In Saving Bank Account With 1 State Bank of India, Bariyahi Bazar, Saharsa Account No 31414099679 - FCRA CASA Project 30,328.20		-,,						
Childline Project 7 Capital Expenditure Furniture - Childline Project 8 Closing Balance Cash In Hand 1 General Section 2,902.00 2 CASA Project 349.00 3,251.00 In Saving Bank Account With 1 State Bank of India, Bariyahi Bazar, Saharsa Account No 31414099679 - FCRA CASA Project 30,328.20		8.250.00						
7 Capital Expenditure Furniture - Childline Project 8 Closing Balance Cash In Hand 1 General Section 2,902.00 2 CASA Project 349.00 3,251.00 In Saving Bank Account With 1 State Bank of India, Bariyahi Bazar, Saharsa Account No 31414099679 - FCRA CASA Project 30,328.20	3,09,750.00							
Furniture - Childline Project 8 Closing Balance Cash In Hand 1 General Section 2,902.00 CASA Project 349.00 In Saving Bank Account With 1 State Bank of India, Bariyahi Bazar, Saharsa Account No 31414099679 - FCRA CASA Project 30,328.20	3,03,730.00	1,05,000.00		o.mo.me () ojest			r	
Furniture - Childline Project 8 Closing Balance Cash In Hand 1 General Section 2,902.00 CASA Project 349.00 In Saving Bank Account With 1 State Bank of India, Bariyahi Bazar, Saharsa Account No 31414099679 - FCRA CASA Project 30,328.20				Capital Expenditure	7			
Closing Balance Cash In Hand General Section 2,902.00 CASA Project 349.00 3,251.00 In Saving Bank Account With State Bank of India, Bariyahi Bazar, Saharsa Account No 31414099679 - FCRA CASA Project 30,328.20	10,000.00			, & A				
Cash In Hand General Section 2,902.00 CASA Project 349.00 3,251.00 In Saving Bank Account With State Bank of India, Bariyahi Bazar, Saharsa Account No 31414099679 - FCRA CASA Project 30,328.20	10,000.00							
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2 CASA Project 349.00 3,251.00 In Saving Bank Account With 1 State Bank of India, Bariyahi Bazar, Saharsa Account No 31414099679 - FCRA CASA Project 30,328.20			2 002 00					
In Saving Bank Account With State Bank of India, Bariyahi Bazar, Saharsa Account No 31414099679 - FCRA CASA Project 30,328.20		2 251 00	7.0					
State Bank of India, Bariyahi Bazar, Saharsa Account No 31414099679 - FCRA CASA Project 30,328.20		3,231.00	343.00	-	'			
Account No 31414099679 - FCRA CASA Project 30,328.20				_			<i>v</i>	
CASA Project 30,328.20					r i			
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Swayam Shikshan Prayog 5,629.90			39				(A) (1)	
Misereor Programme - CHAP 868.00		40 670 30				A CO	E PAT	
General Section 3,852.10 40,678.20 Carried Over Rs. 43,929.20 1	19,79,316.90		3,852.10			8/2	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Carried Over Pa

Brought Forward Rs.)	20,72,103.50		Brought Forward Rs.	43,929.20	19,79,316.90
			2	Account No. 31160577971		, ,
				General Section	41,975.00	
				Account No. 31184430476	5,000.00	
				Account No. 1928	100.00	
				Account No. 2807	792.00	81
			3	In Current Deposit Account With		
				Uttar Bihar Gramin Bank, Mahishi		
				Account No. 28 - General	990.40	92,786.60
TOTAL	Rs.	20,72,103.50		TOTAL Rs.		20,72,103.50

Grand Plaza, Frazer Road,

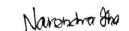
Patna, December 2 , 2020

In terms of our separate report on even date

For Jha & Associates

Chartered Accountants

Firm Registration Number: 01195C



Partner

Membership Number: 008104

Helping Partners









KOSI SEVA SADAN

Acharyavan Mahishi, Distt-Saharsa, Bihar - 852216 (INDIA)

Contact No.- +91 9934797023 Email – kosisevasadan@gmail.com