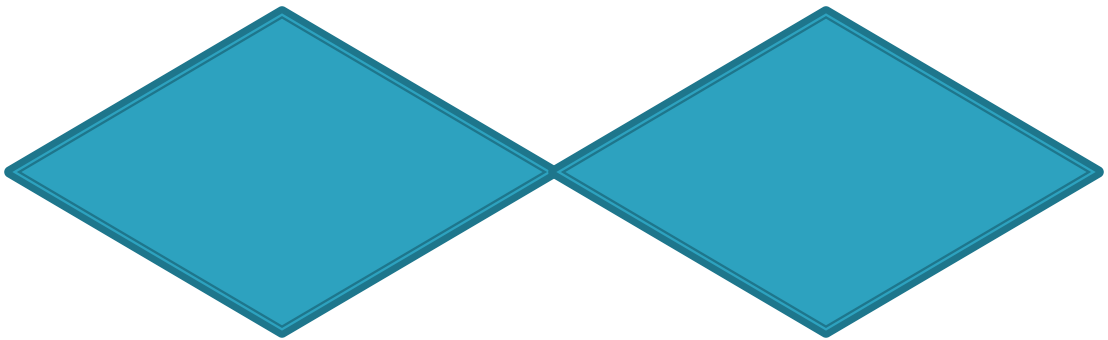




# KOSI SEVA SADAN



*Annual Report*  
**2018-2019**

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## ❑ ABOUT US

- ▶ Kosi Seva Sadan (KSS) is a not for profit organization established in the year 1981 by the inspiration of renowned activist and freedom fighter late Shri Jay Prakash Narayan. Later, social activist, late Shri Prem Bhai of the Sarvodaya Movement helped KSS flourish under his dynamic leadership and provided momentum to KSS by initiating need-based programs for the true development of the poor and vulnerable section of the society. KSS is registered under the Society Registration Act, FCRA Act under Sections 12(A) and 80 (G) of the Income Tax Act. At the moment, KSS is operational in Mahishi, Nauhatta & Satar Kataiya blocks of Saharsha district in North Bihar.

## ❑ LEGAL STATUS

- Registered under the Society Registration Act, 1860. Reg. No. 272 dated 22.10.1981.
- Registered under the Foreign Contribution Regulation Act, 1976. Reg. No. 031200003 dated 02.12.1985.
- Registered under Section 12 (A) of Income Tax Act 1961. Reg. No. 12A/45/2010-11/ 7459- 61 dated 21.02.2011.
- Registered under Section 80 (G) of Income Tax Act 1961. Reg. No. 80G/33/2010-11/ 7462- 64 dated 21.02.2011.
- PAN AAATK3803F.

## ❑ VISION

KSS visualize an egalitarian society where the poor, oppressed and underprivileged people get every proper opportunity to utilize their inherent productive potential in shaping a developed and progressive society.

## ❑ MISSION

To facilitate the process of holistic development of society based on equality, justice and sustainability.

## ❑ MAJOR OBJECTIVE

- To provide social, educational and economic empowerment to women and children.
- To make people aware of their rights, duties and initiatives meant for their overall development.
- To promote a safer environment for the future generation through positive behavior change for sustainable development.
- To improve the precarious state of the villages in Bihar through improves agricultural practices, health and nutrition, proper education, environmental conservation etc.
- To improve community health emphasizing on women and child health.
- To promote innovative agriculture and irrigation practices.
- To safeguard the rights of the child and well being of the children in needs.
- To preserve and protect the environment and propagate climate change and DRR for sustainable development for maintaining ecological balances.
- To promote educational mainstreaming of the poor and vulnerable children.

## ❑ HUMAN RESOURCES

KSS has a good combination of professionals and volunteers who work with sincerity and commitment since long to achieve the goal of the organization. At present, 15 full-time staff, 14 part-time staff and 60 volunteers are associated with us.

## ❑ WHAT WE DO

Kosi Seva Sadan works with the People's participation in the field of women empowerment, education, training and other social constructive public work to motivate among them. KSS aims at improving the living conditions and prospects of families living below the poverty line by enabling access to financial resources and capacity building to village women.

KSS believes that it is much in need to bring the rural women together with the aim of improving and being the helping hand for empowering the women. KSS motivate the village women about the need of awareness among them.

KSS believes in community-based approach through which it prepares need-based project by ensuring community share and involvement. The responsibilities of community groups and organization are laid down prior to the implementation of the project activities. KSS thus formed the CBOs ,Self Help Group and Mahila Kisan Club just to bring and inspire the rural individual particularly the women to get benefitted with this for their respective community. With the local participation of rural women in every field , Kosi Seva Sadan stimulates for recognition of grassroots women as decision makers and nurtures women in their active roles as farmers, community leaders and stakeholders.

KSS also focuses on eradication of child labour. Its been the main motive of organisation to protect the children in need. We initiate certain measures of creating awareness among the employers and parents regarding the evils of child labour. Our efforts have been made to the Government in elimination of child labour. Thus we encouraged to become partners in elimination of child labour along with Government. The interventions of KSS are in the areas of counseling awareness, creating social mobilization, encouraging community participation, rescuing children from work, providing vocational training, enrolling children in schools and ensuring their retention by minimizing dropouts, monitoring the functioning of schools, bringing.

KSS has a good combination of professionals and volunteers who work with sincerity and commitment since long to achieve the goal of the organization. At present, 15 full-time staff, 14 part-time staff and 60 volunteers are associated with us. Kosi Seva Sadan therefore manages and monitor the overall work process with the help of The Governing Body of the organisation and review the policy relates with the respective evaluation process. KSS comprises of the governing body which consists of the executive body and the consent of the secretary. This helps us to deal with the situation very efficiently and systematically. Kosi Seva Sadan special General body meeting is convened with a clear notice before 07 days. Governing body meet once in three months( Quaterly basis)and decide the next plan to be carried out. While in emergency situation, Secretary of the KSS decides and ensures the strategy to be planned with the help of Volunteers and Staff.



❑ OPERATIONAL AREA



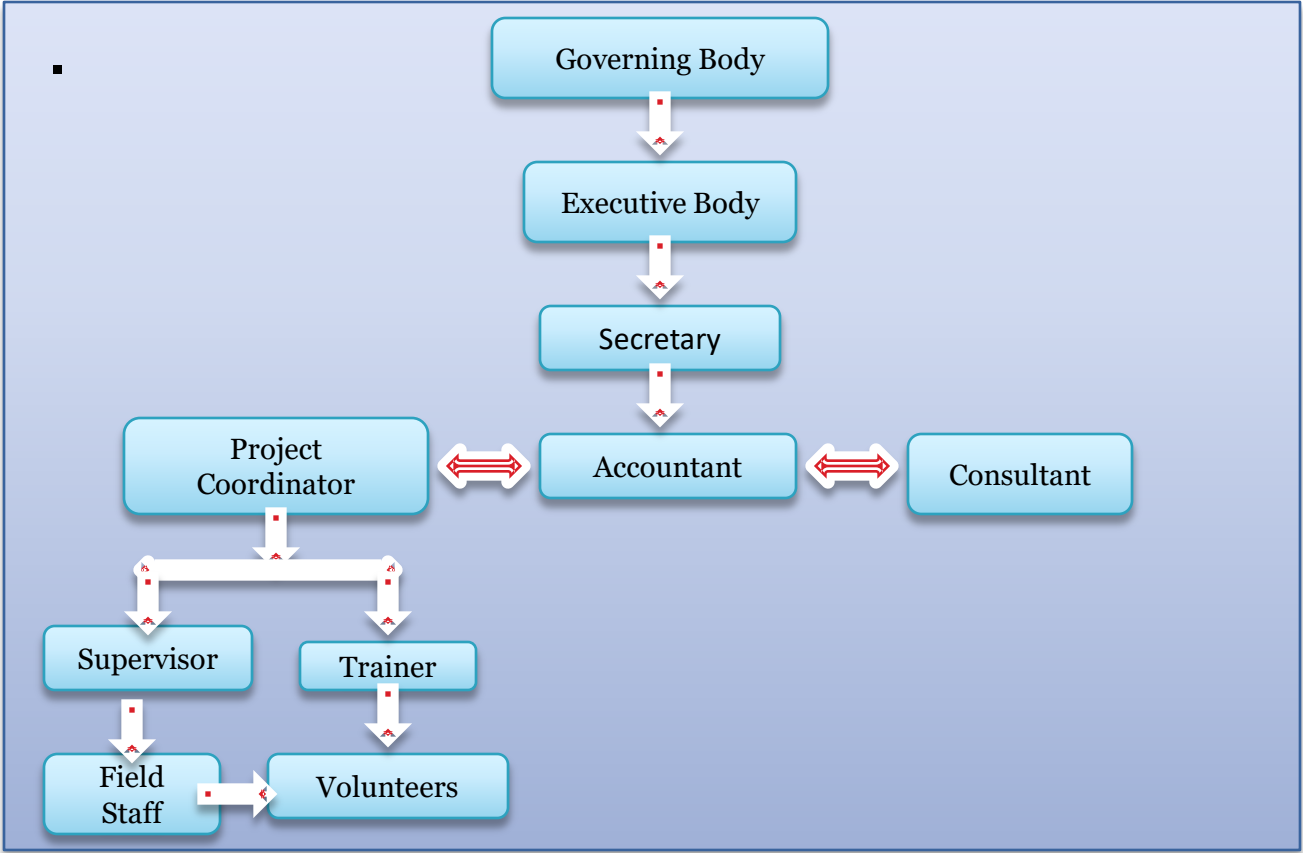
**SAHARSA DISTRICTS IN NORTH BIHAR**

Block	Panchayat	Villages
Mahishi	All 19 Panchayats	83 Villages
Nauhatta	All 15 Panchayats	58 Villages
Sattar Kataiya	All 14 Panchayats	38 Villages

❑ RECIEPTS & PAYMENTS

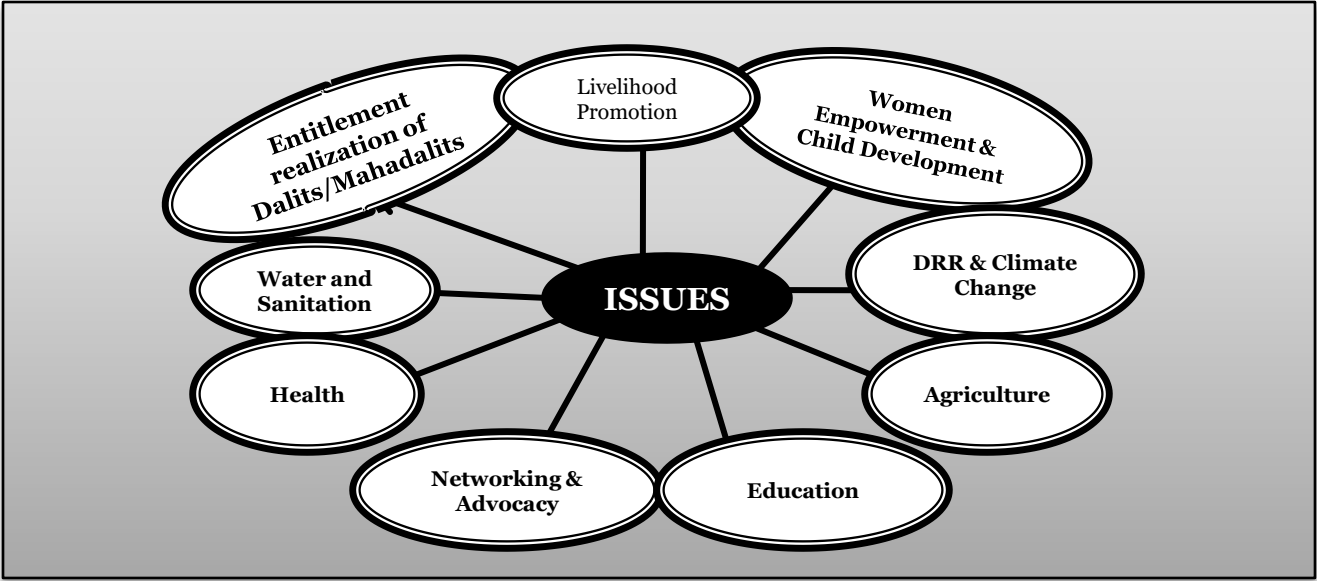
Years	Receipts (Rs. In Lac)	Payments (Rs. In Lac)
2018-19	19.12	19.23
2017-18	23.56	23.70
2016-17	23.28	24.12

INTERNAL MANAGEMENT STRUCTURE



ISSUES OF INTERVENTION

The priority issues of the intervention of KSS are as follows:



OUR TARGET GROUPS

Women, Children, Youth, Aged and Farmers. KSS focus on the vulnerable section of the society like Dalits & Mahadalits.

## PROGRAM 1 : CASA PROJECT

### *Restoring of sustainable livelihood for Vulnerable community through local resource and Rights & Entitlements*

KSS has been receiving support from the Church's Auxiliary for Social Action (CASA) for the project titled "*Restoring of sustainable livelihood for Vulnerable community through local resource and Rights & Entitlements*" since April 2018 in 10 villages of the Pastwar Panchayat in Mahishi block in Saharsa district in Bihar. More than 80% of the population of these villages belongs to Dalits and Mahadalits, who are weak in socio-economic terms. Illiteracy is high. The Panchayat is heavily affected by the flood of Kosi River and therefore people have to face acute livelihood problems. Migration is high and economic condition of the Dalits & Mahadalits community is very deplorable. Half of the families are landless and rest belongs to marginal farmers' categories. In this adverse living condition of the Dalits and Mahadalits community, it is very

important to assure alternate sources of income for them so that they can come out from the clutches of poverty and lead an economically sustainable life. It is also important to consider the geographical location in which they are living at present, their mentality and their capacity for economic strengthening before promoting a sustainable and localized alternative livelihood module for them.

The project has three important components: (1) Easy access of the target group to the resources (2) Secure sustainable livelihood and strengthening community organizations and (3) Carry out collective actions to implement government programs.

## Activity Details

### 1. Development of Gender Policy and Sharing, International Women's Day

Kosi Seva Sadan always play an important role to stop Gender Mainstreaming and gender base violence to fulfill the needs of affected individual particularly the Women and Children. KSS in association with CASA organised the supported programme for women empowerment i.e. International Women's Day at Kosi Seva Sadan conference hall itself. It took place with a large number of Women participants particularly from all interventions villages.

The objective of the programme was: To

create awareness on development of gender equality and sharing for a healthy society. Also, The milestone to be reached is the basic information for a girl child in every family education will during awareness among the society which will further result in overall development of nation and its community. Every year, Kosi Seva Sadan celebrates International Women's Day with a vision identifying the need for Women's motivation towards their duties.

The Celebration began by lighting the lamp by the guest Mrs Durga Devi, sarpanch of North Mahishi Panchayat. During the event Mrs Durga Devi addressed that there should be a balance between career and family and without a family support a woman can't achieve success, also addressed that girls should know their right to defend themselves and be careful and empower of being self defensive against crimes against women. On the same occasion, Mr Rajendra Jha, Secretary of Kosi Seva Sadan also shared his view with an aim to improve the status of women in society. He said that gender equality is very important for a

healthy society. The milestone to be reached is the basic information for a girl child in every family education will during awareness among the society which will further result in overall development of nation and its community. It is the time to uphold women's achievements, recognize challenges and focus greater attention on women's rights and gender equality to mobilize all people to do their best, he added.

The event was successfully coordinated by the active participation and sincerity of CASA's Staff and Other KSS members & Volunteers.



## **2. Promotion of Expansion of Aajivika Module**

As per the desire of the target groups and the appropriateness of the geographical location it has been decided under the CASA project to adopt goat rearing as a livelihood module. The local community believes that Goat rearing is more easy and convenient than other livestock rearing and it can be easily adopted as fodder for goats are easily available in the project area. People also believe that goat rearing is a better option economically. It provides more income in less expenditure.

### **➤ Flashback**

In 2017-18, KSS has attached 25 families of the Sunderban village of the Pastwar Panchayat under the Aajivika Module and distributed them 25 Goats. It was decided to use distributed Goats as working capitals for the beneficiaries and the first baby goat will be distributed to other needed family. This will help to revolve the cycle of Aajivika Module in the villages and the economic strengthening of the poor people will easily realize.

Now, In 2018-19 The baby of the distributed goat is again distributed among 50 other needed family to help revolve aajivika module. It will work as recycling process.



### 3. Workshop on Land Rights and Food Security

On 6<sup>th</sup> March, 2019, a District Level workshop on Land Rights and Food Security was organized by Kosi Seva Sadan under the joint collaboration with PGVS (Prayas Gramin Vikas Samiti). In this workshop programme, the participants of all intervention villages have participated and shared their own experiences. Mr. Rajendra Jha (Secretary of KSS) started the discussion by introducing all the participants and shared some value points on the key issues of poverty and entitlements.

#### ▪**Land Rights**

#### ▪**Food Security**

**Land Rights:** Speaking on the programme, Mr Rajendra Jha presented his own view on the land rights and their policies as details, he briefed about the laws of land rights - Land rights is an integral part of Land Laws as they socially enforce groups of individuals' rights to own land in concurrence with the land laws of a nation. Land Laws addresses the legal mandates set forth by a country in regards to land ownership, while land rights refer to the social acceptance of land ownership. Land takes the stance that although the law may advocate for equal access to land, land rights in certain countries and cultures may hinder a group's right to actually own land. Laws are important, but they must be backed up by cultural tradition and social acceptance. Therefore, laws concerning land ownership and land rights of a country must be in agreement.

Globally, there has been an increased focus on land rights, as they are so pertinent to various aspects of development.

There has been an increased focus on land rights, as they are so pertinent to various aspects of development. According to the social status land ownership can be a

critical source of capital, financial security, food, water, shelter and resources. The UN Global land tool organization has found that rural landlessness is a strong predictor of poverty and hunger, and negatively impacts empowerment and the realization of human rights. In order home in on this critical problem of inadequate land rights, the millennium development goal strives to improve the lives of 100 million slum dweller. This includes increased land rights for impoverished people, which will ultimately lead to a higher quality of life.

After this they said that although land rights are fundamental in achieving higher standards of living, certain groups of individuals are consistently left out land ownership poverty traps limit minority groups ability to own land. In order to reach equality, these groups must obtain adequate land rights that are both socially and legally recognized.



The participants also shared their own village issues of land rights, in the rural areas of the intervention, a large number of household are land less and homeless. They have no any piece of land to construct and to live, and also can't able to receive the Bihar Government schemes of land and home, such this is a large tragedy while the government announced the land and home schemes. They are responded to the corrupt officers and the government corrupt system.

**Food Security:** Further, He(Mr. Jha) continued his discussion on Food Security. He said Food Security ensuring adequate food supply to people, especially those who are deprived of basic nutrition. Food security has been a major concern in India. According to UN-India, there are nearly 195 million undernourished people in India, which is a quarter of the world's hunger burden. Also roughly more than 43 percent children in India are chronically undernourished. Our country is in the rank of 74 out of 113 major countries in term of food security index. Through the available nutritional standard is 100 percent requirement, our country lags far behind in terms of quality protein intake at 20 percent which needs to be tackled by making available protein rich food products such as eggs, meat, fish, chicken, etc at affordable prices.

According to the food security laws of food security, in order to provide the Rights to Food to every citizen of the country, the parliament of India, enacted legislation in 2013 known as the National Food Security Act. 2013. Also called as the Right to Food Act, this Act seeks to provide subsidized food

grains to approximately two thirds of our country. In these laws, the communities are provided a grade marking by the government to deserve beneficiary. According to the Food Security act, the food grains are provided to the community through the public distribution system. This system is running with the responsibility by the local rural dealership. After that Mr. Jha (Secretary) said to the people to know the own rights and entitlements, he said that Whose fight led him. So, the KSS always to agreed for the support of leadership development on the rights basis awareness.

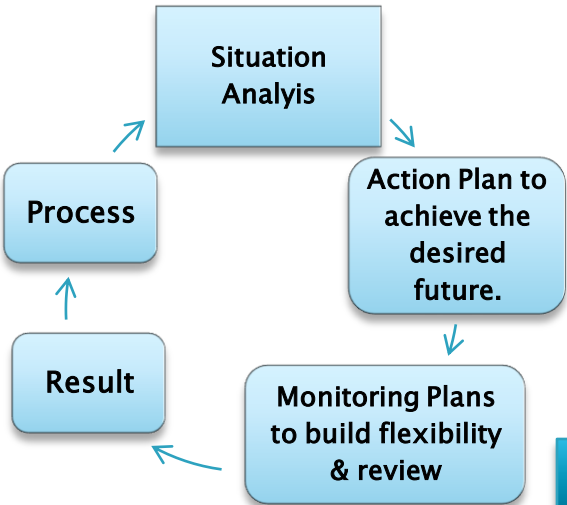


#### 4. Planning Monitoring and Evaluation

On 03.11.2018, a meeting was organized at KSS, Mahishi for the analysis and evaluation of the program with the sincere participation of the CBOs and the beneficiaries. The program wise evaluation was done with the active participation of all and future action plan



was also discussed. Both the success and sustainability of the **program** activities and objectives, monitor progress, and to **report** indicate success from 'exceeds targets' was accessed and prepared.





## 5. District level workshop on Formation of Community Based Organization

In the month of 3rd March of 2019, a district level workshop was organized for the purpose of District level Committee federation. The programme was scheduled in KSS premises in association with CASA (Church's Auxiliary for Social Action).

The workshop programme was implemented by the collaboration with PGVS (Prayas Gramin Vikas Samiti), Patna. The program was chaired by the Kosi Seva Sadan Secretary Mr. Rajendra Jha in the presence of PGVS team.

In the presence of all the members, the objective of the program was discussed by the President. The following value points have been discussed -

- ***District Level committee formation and committee name***
- ***Selection of the committee members and their officers***

### ***Formation of District Level committee and Selection of Committee members***

KSS has been always playing an active role in social related issues as it aims to form an egalitarian society where every individual cynosure of poor, oppressed and under privileged get proper opportunity to utilize their inherent productive potential in shaping a developed society. With a view to this the district level formation with the presence of all invited members started and the objective of the district level formation was sahared . Mr. Rajendra Jha (Secretary, KSS) had a brief about the formation and their objective towards the committee approach. This district level committee will be formed at the local level to deal with local issues at district level directly and will get easy to handle local level issues, he added. He requested

the Chief of partner organization to come up on the munch with the collaboration and share some thoughts on this. After the discussion they decided to form such committee with collaboration so that it can be easy to handle and manage the local issue and local individual would get benefitted.



After the mutual consent and terms between the KSS and PGVS, participants was ensured, the committee was formed, as well as the name of the committee were discussed. By the discussion on nomination of the committee, on the basis of consensus, the name of the district committee 'Kosi Prayas Manch' was ensured with the ideology of both the organization.



## PROGRAM 2 : SSP PROJECT

KSS is supported by SSP, Mumbai for community resilience building in the flood-affected areas of Saharsa district in Bihar since 2010. The following activities were carried out during 2018-19.

### 1. Women Self Help Groups and Skill Development Training

Women Self Help Groups (SHGs) have become synonymous with women groups participating in rural employment. The effective empowerment of women is inevitable to ensure economic development and effective empowerment may be got through gainful employment alongwith other instruments. While gainful employment is possible only with the help of skill development and skill development is being strengthened and promoted by Self Help Groups. These women SHGs are providing employment to women members thus improving their economic condition. The block level officials who are specialists in the field of agriculture, cottage industry, handicrafts, garment making, dairy farming, bee keeping, fishery, horticulture, construction activities, retailing, running of beauty parlours, fashion designing and so many other vocations. Women empowerment is characterized by economic independence, self-reliance, self-confidence and leadership recognition etc. Empirically it may be emphasized that skill development which has resulted in women empowerment in India is the result of SHG movement.



Kosi Seva Sadan in partnership with SSP, pune provides women in SHGs with an opportunity to start up or scale their existing enterprises. KSS's livelihoods and entrepreneurship strategy for women cuts across both farm and nonfarm sectors.



KSS team of social enterprises supports women to enhance their skills on entrepreneurship, to use the emerging market opportunities in rural-areas. The overall goal is to facilitate greater participation and leadership of women in family and community decision making and local governance, and increase their access to social entitlements, economic resources, health and basic services. These women SHGs are effectively working in rural areas of the country thus enhancing skill development. In selecting the SHGs stratified random sampling technique has been utilized to cover all segments of the society viz., scheduled caste, scheduled tribe, other backward classes and general category as well. For validity and reliability of information collected government records were also consulted with the chief of KSS.



## 2. Review Meeting

On March 19, 2019, a community level meeting was held at Kosi Seva Sadan to discuss the work implemented in the project area. The objective was to analyse and monitor the progress of project being implemented. Meeting was discussed among Community leader, SHGs, and CBOs. A proper strategy and Action plan was prepared and discussed among the participants to achieve the future plan.

## 3. Women Led Disaster Task Force on DRR

Women Led Disaster Task Force was formed in association with SSP, Pune. This issue showcases women's resilience initiatives and their role in risk reduction activities and local development in Bihar, India, where the community uses traditional practices of coping mechanism in floods. Given the opportunity women leaders emerge in the community and take up problems and challenges of local development and resilience initiatives. Women have seen it as necessary skills, more so women with disability. Gaining skills to protect themselves and cope with the disasters in a proactive manner, and coming in the mainstream was previously never imagined. The women exercised the same attitude and intelligence in making their presence felt in participation in Women led Disaster task force.

Recurrent Disaster has affected the lives of community in Saharsa district in Bihar both socially and economically. Most of the communities in Most of the villages of Saharsa district are poor

Secretary Mr. Rajendra Jha, told to the leaders to make a proper view in maintaining the order to support program evaluation and policy adjustments. This review sought to involve staff and partners in the process of conducting Stage Management and Policy Adjustments in the program's continuous improvement framework.

farmers who depend on small land farming and daily labour. The community has traditional practices of coping mechanism in floods for many years. Due to the NGO SSP and Kosi Seva Sadan's intervention in the villages of Nauhatta and Mahishi block at Saharsa district, women groups have organized themselves and systemized the community practice in prevention and mitigation practices.

*"The field discussions highlighted that some women do perceive themselves to be fit for roles that are assumed to be men's role"* - Mr. Jha



### Impact of Women's Participation

- Women have come out from the households to gain awareness which they are actively spreading in the community.
- They have become united which has given a solid base for any DRR activities to be disseminated.
- The dependence of women on menfolk for their survival has reduced.

### CHILDLINE 1098

KSS is supported since 2011 by Childline India Foundation, Mumbai (Ministry of Women and Child Development, New Delhi) to provide 24 hour, toll free phone outreach service for children- victims of trafficking abandoned by parents, missing children, runaway children, children who are victims of substance abuse and they need rescue from their places of work.

CHILDLINE is a national, 24-hour; free emergency helpline and outreach service for children in need of care and protection. CHILDLINE number 1098 is a toll free number that is common in all the cities of India. Initially started in Mumbai in June 1996, CHILDLINE is currently operational in 122 cities.

CHILDLINE aims to reach out to the most marginalized children and provides interventions of shelter, medical, repatriation, rescue, death related, KSS is implementing this project in 3 blocks namely Mahishi, Sattar Katiya and Nauhatta of Saharsa district in Bihar and providing such children supports like Medical, Shelter, Restoration, Rescue, Rehabilitation and Education.



### Achievements

- 47 children admitted in the school.
- 132 children get medical support.
- 13 Sponsorship
- 16 children provided outreach services.
- 10 Open House sessions conducted.
- 05 missing children identified and protected.
- Organised 12 Open house programme
- 01 child protection awareness program organized.

#### 1. Child Se Dosti Programme

CHILDLINE SE DOSTI (CSD) is a weeklong national campaign aimed at sensitizing the general public on CHILDLINE 1098 and make friends of CHILDLINE. The campaign involves

range of events, activities across the country. Usually the CSD programs are being conducted in connection with Children's Day on November 14 and observes it with vigour across Bihar.



## 2. Open House Programme

Open House Programme is a tool for child participation and is used to bring out the issues of children in a particular locality/ school/ home and acts as a feedback mechanism for CHILDLINE service. Children involved in the open house get awareness on child rights;

raise issues faced by them, and seek solutions through the participation of allied system personnel. A total of 12 Open House Programme was held during 2018-19 on different issues. The details are listed:

<u>Date</u>	<u>Panchayat</u>	<u>Block</u>	<u>Issue</u>	<u>Participants</u>
14.04.2018	Mahpura	Mahishi	Child Labour & Child Marriage	28
18.05.2018	Sihol	Sattar Kataiya	Child Labour	34
23.06.2018	Kothia	Mahishi	Child Marriage	38
17.07.2018	Muradpur	Nauhatta	Child Marriage	37
19.08.2018	Rajhanpur	Mahishi	Child Labour & Child Marriage	43
14.09.2018	Pastwar	Mahishi	Child Trafficking	41
24.10.2019	Sahpur	Nauhatta	Child Marriage	47
19.11.2018	Mahpura	Mahishi	Child Labour & Child Marriage	39
21.12.2018	Bara	Sattar Kataiya	Child Labour	33
20.01.2019	Naharwar	Mahishi	Child Labour & Child Marriage	40
18.02.2019	Mahisarho	Mahishi	Child Labour	34
15.03.2019	Muradpur	Nauhatta	Child Marriage	35
<b>Total</b>				<b>449</b>

## 3. Awareness Programme

On 28<sup>th</sup> March, 2019 a series of awareness programs were organized in 3 blocks (Mahishi, SattarKataiya, and Nauhatta) of Mahishi to promote “integrated child protection scheme” implemented by the Ministry of women and child development, Govt. of India. Awareness is provided to other stakeholders of the community to

sensitize them on child rights, child protection issues and help build a child friendly society. CHILDLINE team conducted awareness programmes to police personnel, teachers, ICDS staff, Self Help Groups, Colony dwellers, students, resident associations, public, fisher folk community, etc.



# General Activities

KSS believes that information dissemination is crucial for the progress of society. In 2018-19, workshops, meetings and camps were organized in Saharsha district in Bihar at regular intervals to cover issues/topics of socio-economic

importance. Experience resource persons and eminent personalities of the area/region were invited on these occasions to share their views and knowledge with the participants.

## 1. Promotion of Traditional Health System

Globally, hundred types of traditional medical practices are known to exist, which are in use and enlisted by the World Health Organization (WHO). Continuity of traditional medicine system replete with examples across the world, for instance, & acupuncture Presents conclusions and practical guidelines supporting the need for a radical promotion and development of traditional medicine as one of the surest ways to achieve total health care coverage of the world population.

KSS has been implementing this program as a basic need to access. KSS organised 6 Awareness based programme on Herbal Plantation to meet the actual remedies for disease. KSS Half acre of land and the Sant Sarobar has been carved out for this purpose . A total of 36 kinds of herbal plants have been planted recently during 2018-19 . This has been course promoted herbal treatment in this area .

## 2. Community Health Awareness Program

Kosi Seva Sadan, on 18<sup>th</sup> August 2018, Organised One Day Health Camp in Sapaitha Gachchi Village of Mahishi Block under the guidance of Dr. Manoj Thakur . Health Checkup of 54 people was conducted in this health Camp . The medicines were distributed among the people who are suffering from normal diseases . 3 Serious cases were referred to Sadar Hospital , Saharsa .



The following activities has also been conducted:

### Activities

- Organised 7 more health check up camps through Local Participation.
- Training of village health workers.
- Awareness building on the issue health education (prevention, nutrition, hygiene etc.)
- Awareness building with regard to reproductive health.
- Courses on the use of traditional medicine as well as establishment of herbal gardens.
- Networking with other organizations in the field of community health in the project region.
- Capacity building of staff.



### 3. Workshop on World Environment Day

Every Year Kosi Seva Sadan celebrates World Environment Day with a theme to protect our planet. This year on 5<sup>th</sup> June, 2018, KSS organised World Environment Day with a huge people's participation having theme to **"Save the Environment"**.

Prof. Dr. Ashish Malik, was the Chief Guest who inaugurated this Programme. A total of 165 people of this area took part in it. Prof. Dr. Malik addressed the workshop in his opening remarks, also

took turn to encourage participants to be environmentally friendly, giving highlights on the importance of the World Environment Day celebration and the need for a holistic thinking while relating with the environment. He also emphasized on the 3Rs which he called Reduce, Re-use and Recycle and also added the fourth R which he called Rethink and urged participants to always use the "R"s as their watchword while dealing with the environment.



"Globally, forest cover is one-third less than what it once was and global deforestation continues at 18 million hectares per year. This indiscriminate felling of trees needs to reverse the ill effects of deforestation and restoration of the ecological balance. KSS runs tree plantation campaigns across its operational area regularly. The campaigns are community managed and always implemented alongside environmental education and awareness for encouraging a sense of responsibility towards the planted trees.

### 4. Promotion of Safe Drinking water and Sanitation

KSS is involved with Megh Pyne Campaign, New Delhi and working for the promotion of safe drinking water, sanitation and land water management with the support of people's cooperation since 2007. However the project is ended but for the successful implementation of the campaign, a three-tier committee of the men, women and adolescents (boys and girls) has been formed. The target panchayat and village is situated in the middle of the embankment of Kosi River. The committee sits every month to discuss safe drinking water, sanitation and land water management issues. With

the cooperation of all, cleanliness and hygiene programs were implemented in the villages. Rules and regulations are framed and the decision has been taken to construct toilets in all household of the villages. It has also been decided to prepare wells and water sucks for preventing hand pumps from contamination. Use of low-cost water filters encouraged for providing safe drinking water to the masses. The campaign works in cooperation mode with a belief that everything is possible with cooperation and support.

The following programs are also conducted during the progress year. The details are listed :

Date/Period	Subjects/Topics	No. Organized	Participants/Beneficiary
2018-19	Corruption Eradication Camp	6	All over its Operational Area
07.06.2018	Disaster Management Workshop	1	53
2018-19	SHG Capacity Building Programme	3	114
08.02.2019	Resilience Development Training	1	73
2018-19	Mass Awareness	2	313
18.11.2018	Village Development Programme	1	63
14.11.2018	Children's Day Workshop	1	200



## Helping Partners :



KOSI SEVA SADAN  
ACHARYA VAN, MAHISHI  
SAHARSA, BIHAR - 852216

RECEIPTS AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2019

RECEIPTS		Rs.....P.	PAYMENTS		Rs.....P.
Opening Balances			Project Expenses		
Cash In Hand			1 CASA Project		
1 General Section	20,658.00		Community Organisation, Leadership/ Cadre Building and their Perspective and Capacity	6,500.00	
2 MPA - PGWM	1,595.00	22,253.00	1 Building		
			2 Networking and Alliance Building	15,000.00	
In Saving Bank Account With			Advocacy and Campaigning on		
1 State Bank of India, Bariyahi Bazar, Saharsa			3 Livelihood, Disaster and Rights & Entitlements	1,02,800.00	
Account No 31414099679 - FCRA			4 Gender Mainstreaming	1,28,606.00	
Misereor Programme - CHAP	868.00		5 Planning Monitoring and Evaluation	41,925.50	
CASA Project	0.10		6 Personnel	4,13,000.00	
General Section	181.00	1,049.10	Administration & Coordination		
2 Account No. 31160577971			7 (Office Expenses)	1,02,063.00	8,09,894.50
General Section	21,635.50				
MPA - PGWM	26.00	21,661.50	2 Child Line India Foundation Project		
3 Account No. 31184430476		5,000.00	1 Honorarium	3,66,000.00	
4 Account No. 1928		100.00	2 Client Related Expenses	75,000.00	
5 Account No. 2807		792.00	3 Administrative Expenses	75,000.00	
In Current Deposit Account With			4 District Level Facilitation Cost	75,000.00	5,91,000.00
Uttar Bihar Gramin Bank, Mahishi					
Account No. 28 - General	990.40	51,846.00	3 Swayam Shikshan Prayog		
			1 Skill Training	10,000.00	
Grant			2 Honorarium to Coordinator	8,000.00	
1 From Megh Pyne Abhiyan - For PGWM	1,19,672.00		3 Review Meeting	5,640.00	
2 From Childline India Foundation Trust, Mumbai	9,14,500.00		4 Resilience Networking Events	8,610.00	
3 From C.A.S.A.	8,40,000.00		5 Women Led Disaster Task Force	5,000.00	37,250.00
4 From Swayam Shikshan Prayog, Pune	65,000.00				
5 From Sahbhagi Shikshan Kendra, Lucknow	10,000.00	19,49,172.00	4 Training of Sand Filter - SSK	10,000.00	14,48,144.50
			5 Own Activities		
			1 Health Camp Expenses	7,150.00	
			2 Capacity Building Training	5,900.00	
Carried Over Rs.		20,01,018.00	Carried Over Rs.	13,050.00	14,48,144.50



<b>Brought Forward Rs.</b>		<b>20,01,018.00</b>	<b>Brought Forward Rs.</b>	<b>13,050.00</b>	<b>14,48,144.50</b>
<b>Miscellaneous Receipts</b>			3 Women Day Celebration	3,125.00	
1 Donation & Subscription	35,625.00		4 Tree Plantation	2,145.00	
2 Income from Agriculture & Pond	90,625.00		5 Environment Workshop	6,095.00	24,415.00
3 Hall Rent	42,750.00	1,69,000.00			
			<b>6 Administrative &amp; Other Expenses</b>		
<b>Interest from Bank</b>			1 Assistance to Workers	38,000.00	
1 CASA Project	5,359.00		2 Mess Expenses	31,100.00	
2 FCRA - Head Office	3,671.00		3 Travelling Expenses	14,198.00	
3 General Section	4,164.00	13,194.00	4 Postage & Stationery	3,963.00	
			5 Contingency Expenses	8,803.00	
<b>Expenses Payable</b>			6 Phone/Fax/Mobile Expenses	716.00	
1 SSP Project	8,250.00		7 Vehicle Maintenance	4,100.00	
2 Childline Project	1,89,000.00	1,97,250.00	8 Consultancy Charges	13,000.00	
			9 Bank Charges	177.00	
			10 Audit Fees	8,000.00	1,22,057.00
			<b>7 Loan &amp; Expenses Payable - Refund</b>		
			<b>Loan</b>		
			Childline Project	52,500.00	
			<b>Expenses Payable</b>		
			Childline Project	4,50,000.00	
			MPA - PGWM Project	1,21,293.00	6,23,793.00
			<b>8 Closing Balance</b>		
			<b>Cash In Hand</b>		
			1 General Section	25,345.00	
			2 Childline Project	10,000.00	
			3 CASA Project	2,192.00	37,537.00
			<b>In Saving Bank Account With</b>		
			1 State Bank of India, Bariyahi Bazar, Saharsa		
			Account No 31414099679 - FCRA		
			CASA Project	33,272.50	
			Swayam Shikshan Prayog	36,000.00	
			Misereor Programme - CHAP	868.00	
			General Section	3,852.10	73,992.60
<b>Carried Over Rs.</b>		<b>23,80,462.00</b>	<b>Carried Over Rs.</b>	<b>1,11,529.60</b>	<b>22,18,409.50</b>



Brought Forward Rs.		23,80,462.00	Brought Forward Rs.	1,11,529.60	22,18,409.50
			2 Account No. 31160577971		
			General Section	43,640.50	
			Account No. 31184430476	5,000.00	
			Account No. 1928	100.00	
			Account No. 2807	792.00	
			3 In Current Deposit Account With		
			Uttar Bihar Gramin Bank, Mahishi		
			Account No. 28 - General	990.40	1,62,052.50
<b>TOTAL</b>	<b>Rs.</b>	<b>23,80,462.00</b>	<b>TOTAL</b>	<b>Rs.</b>	<b>23,80,462.00</b>

Grand Plaza, Frazer Road,  
Patna, September 10, 2019

In terms of our separate report on even date

For Jha & Associates

Chartered Accountants

Firm Registration Number: 01195C

*Narendra Jha*

Partner

Membership Number: 008104

UDIN: 19008104AAAAA1800

