



BOARD OF INTERMEDIATE AND SECONDARY EDUCATION, SUKKUR.

ANNUAL PROCUREMENT PLAN (NON – DEVELOPMENT WORKS) /
SUPPLY, INSTALLATION & COMMISSIONING OF
ONLINE EXAMINATION SYSTEM”

FOR THE FINANCIAL YEARS

2022 – 23 & 2023 – 24

BOARD OF INTERMEDIATE AND SECONDARY EDUCATION, SUKKUR.

MINUTES OF FIRST MEETINGS OF PROCUREMENT COMMITTEE-V, HEADED BY THE SECRETARY, BOARD OF INTERMEDIATE & SECONDARY EDUCATION, SUKKUR HELD ON **29.3.2023, 03.04.2023 & 28.4.2023** RESPECTIVELY TO DISCUSS AND PREPARE / DEVISE / FINALIZE THE ANNUAL PROCUREMENT PLAN (NON DEVELOPMENT WORKS) FOR THE FINANCIAL YEARS **2022-2023 & 2023-2024**, IN PURSUANCE OF SUB-RULE (1) OF RULE NO. 11 OF SINDH PUBLIC PROCUREMENT RULES 2010 (AMENDED 2019).

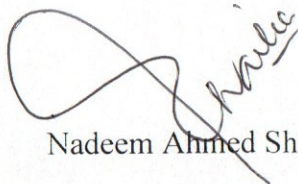
Following attended the meeting


1.	Mr. Muhammad Salman Khan	Secretary, BISE, <u>Sukkur</u>	In the Chair
2.	Mr. Sajjad Hussain Mastoi,	Deputy Director (I.T) Aror University of Art, Architecture, Design & Heritage, Main Highway Rohri <u>Sukkur</u>	External Member
3.	Mr. Ayaz Jumani,	Assistant Director (I.T) Aror University of Art, Architecture, Design & Heritage, Main Highway Rohri <u>Sukkur</u>	External Member
4.	Mr. Imtiaz Ali Bhatti	Computer Programmer, BISE, <u>Sukkur</u>	Member
5.	Mr. Nadeem Ahmed Shaikh	Assistant Secretary (Stores) BISE, <u>Sukkur</u>	Secretary of the Committee

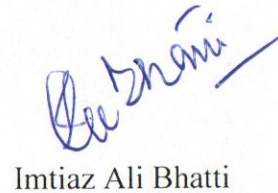
The meeting started with recitation from verses of Holy Quran. The Convenor of Procurement Committee-V welcomed all participants, especially new members M/s Sajjad Hussain Mastoi & Ayaz Jumani, Deputy Director (I.T) & Assistant Director (I.T) respectively. The Secretary of the Procurement Committee-V informed the house that in pursuance of provisions of Sub-rule (1) of Rule No. 11 of Sindh Public Procurement Rules 2010 (Amended 2019), Annual Procurement Plan (Non Development Works) for the financial years **2022-2023 & 2023-2024**, was required to be prepared/devised/finalized by Procurement Committee-V before going ahead to tendering process. The plan has therefore been devised viewing the available resources.

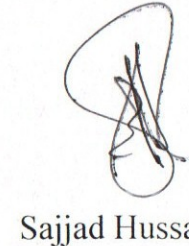
ANNUAL PROCUREMENT PLAN (NON DEVELOPMENT WORKS) FOR THE FINANCIAL YEARS 2022-23 & 2023-24

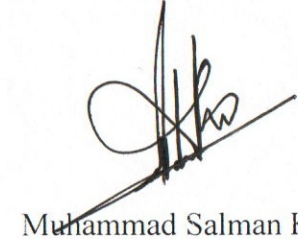
Sr. #	Fund Head & Sub Head	Name of work	Allocated Funds	Items to be executed			Method of Procurement	Anticipated / Actual Date of Advertisement	Anticipated / Actual Date of Start	Anticipated / Actual Date of Completion	Remarks
1.	<u>Major Head</u> Capital <u>Minor Head</u> Automation	SUPPLY, INSTALLATION AND COMMISSIONING OF ONLINE EXAMINATION SYSTEM”	20,000,000	Item #	Name of item	Quantity Required	Open Competitive Bidding / National Competitive Bidding	10.6.2023	10.7.2023	30.09.2023	
1.	Server HP/Dell			04 Nos.							
2.	Rack 42U			01 No.							
3.	Access Switch: Cisco, or equivalent.			02 Nos.							
4.	Firewall; Cisco, Sophos, Sang for, Fortinet or Equivalent			01 No.							
5.	UPS 10 KVA			01 No.							
6.	OMR Scanner			01 No.							
7.	Patch Panel & PDU			02 Nos.							
8.	Rack 24U			01 No.							
LICENSE & SERVICES											
9.	Microsoft Windows Server 2019 Standard Edition			04 Nos.							
10.	Microsoft SQL Server 2019 Standard Edition			04 Nos.							


Nadeem Ahmed Shaikh


Ayaz Jumani

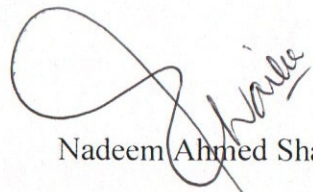

Imtiaz Ali Bhatti

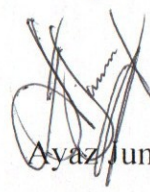

Sajjad Hussain Mastoi

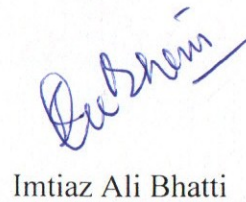

Muhammad Salman Khan

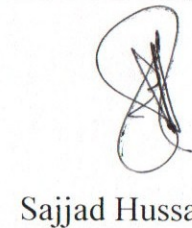
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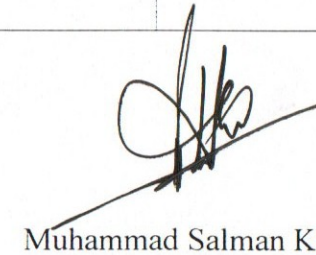
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1.	Major Head Capital Minor Head Automation	SUPPLY, INSTALLATION AND COMMISSIONING OF ONLINE EXAMINATION SYSTEM"	20,000,000	Item #	Name of item	Quantity Required	Open Competitive Bidding / National Competitive Bidding	10.6.2023	10.7.2023	30.09.2023	
				11.	Antivirus for Server	04 Nos.					
				12.	Microsoft Windows Professional 11	20 Nos.					
				13.	Microsoft Office Professional	20 Nos.					
				14.	Antivirus for workstations	20 Nos.					
				15.	Complete installation and wiring of the Lab computers (20 desktop computers)	01 No.					
				16.	Online System for institutes	01 No.					
				17.	Core Examination System	01 No.					
				18.	OMR System for examination	01 No.					
				19.	Mobile App for BISE Sukkur	01 No.					
				20.	SMS Integration for results announcements	01 No.					
				21.	Remote Booth for duplicate transcripts	01 No.					


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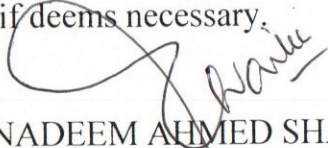

Sajjad Hussain Mastoi

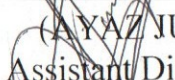

Muhammad Salman Khan

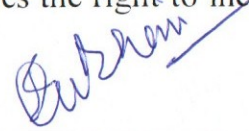
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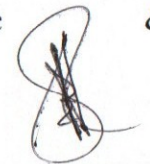
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				22.	Home delivery of degree	01 No.					
				23.	Complete Installation	01 Job					
				24.	Complete Training for Concerned Staff	01 Job					
				25.	Patch Cords for ODF to ODF & Rack Connectivity (05 meter)	08 Nos.					


It was further decided that the Chairman, Board of Intermediate & Secondary Education, Sukkur reserves the right to increase or decrease the quantity of any item if deems necessary.


 (NADEEM AHMED SHAIKH)
 Assistant Secretary (Stores),
 BISE, Sukkur /
 Secretary of the Committee


 (AYAZ JUMANI)
 Assistant Director (I.T)
 Aror University of Art, Architecture, Design
 & Heritage, Main Highway Rohri Sukkur /
 External Member


 (IMTIAZ ALI BHATTI)
 Computer Programmer,
 BISE, Sukkur /
 Member


 (SAJJAD HUSSAIN MASTOI)
 Deputy Director (I.T)
 Aror University of Art, Architecture,
 Design & Heritage, Main Highway Rohri Sukkur /
 External Member


 (MUHAMMAD SALMAN KHAN)
 Secretary,
 BISE, Sukkur /
 Convenor