

A blue paper airplane is shown in the upper right corner, with a dashed white line trailing behind it, curving downwards and to the left towards the center of the page.

Assignment

**of Financial Report
between EMT & MMT**

**by
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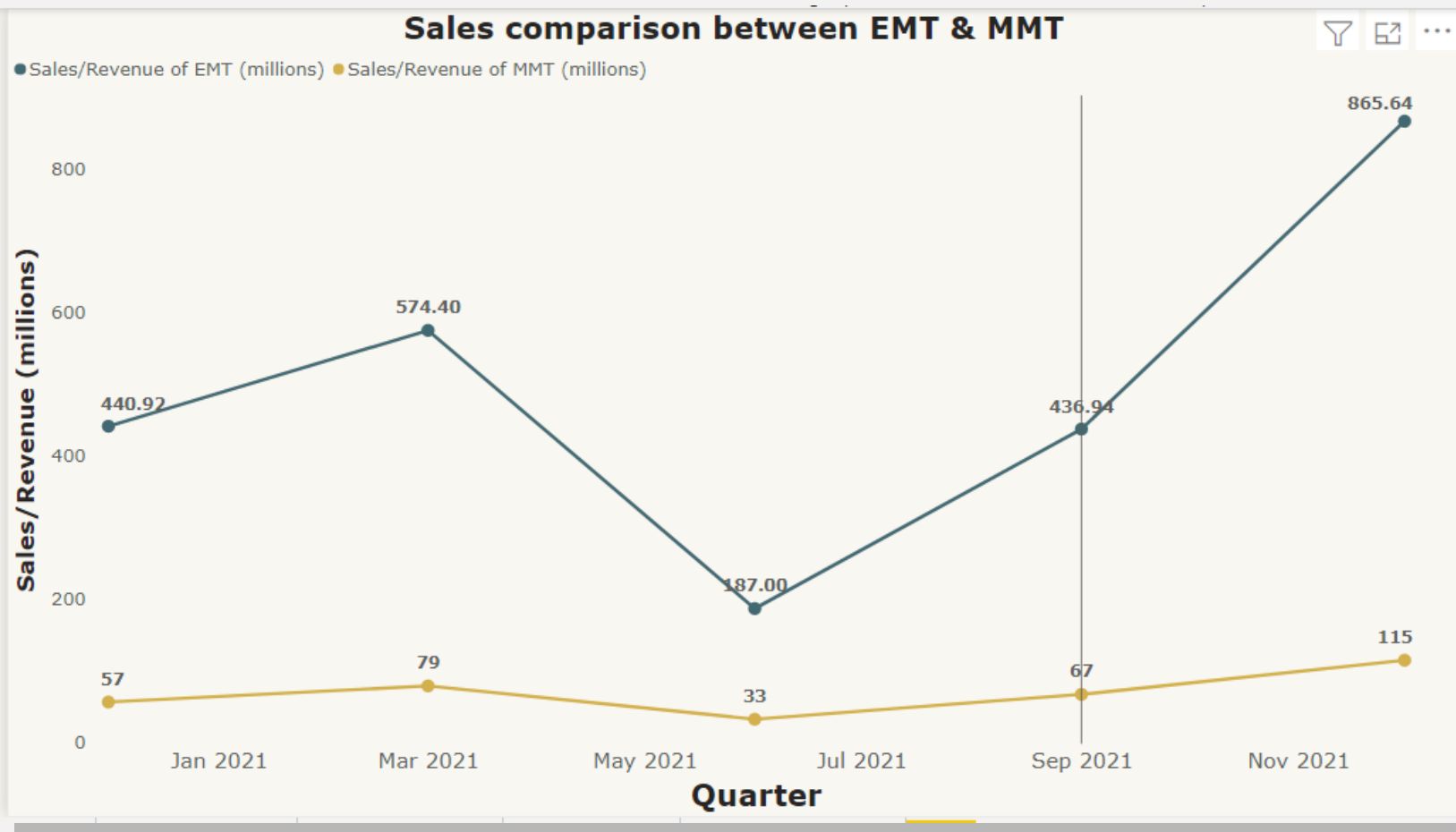
Report inside EMT & MMT

1. Sales/Revenue
 2. Gross Income
 3. Net Income – Growth/Margin
 4. Income Tax
 5. Cost of Goods(COGS) Incl. D&A
 6. Interest Expense
-

Note: This report is a financial comparison between EaseMyTrip and MakeMyTrip.

Discussion Sales/Revenue Analysis

This is the financial analysis between EasyMyTrip and MakeMyTrip between FY 2020 – 21, quarterly. This report is made in Microsoft PowerBI Desktop Analytics tool. Data is fetched from company website and marketwatch.



Line
Chart
Analysis

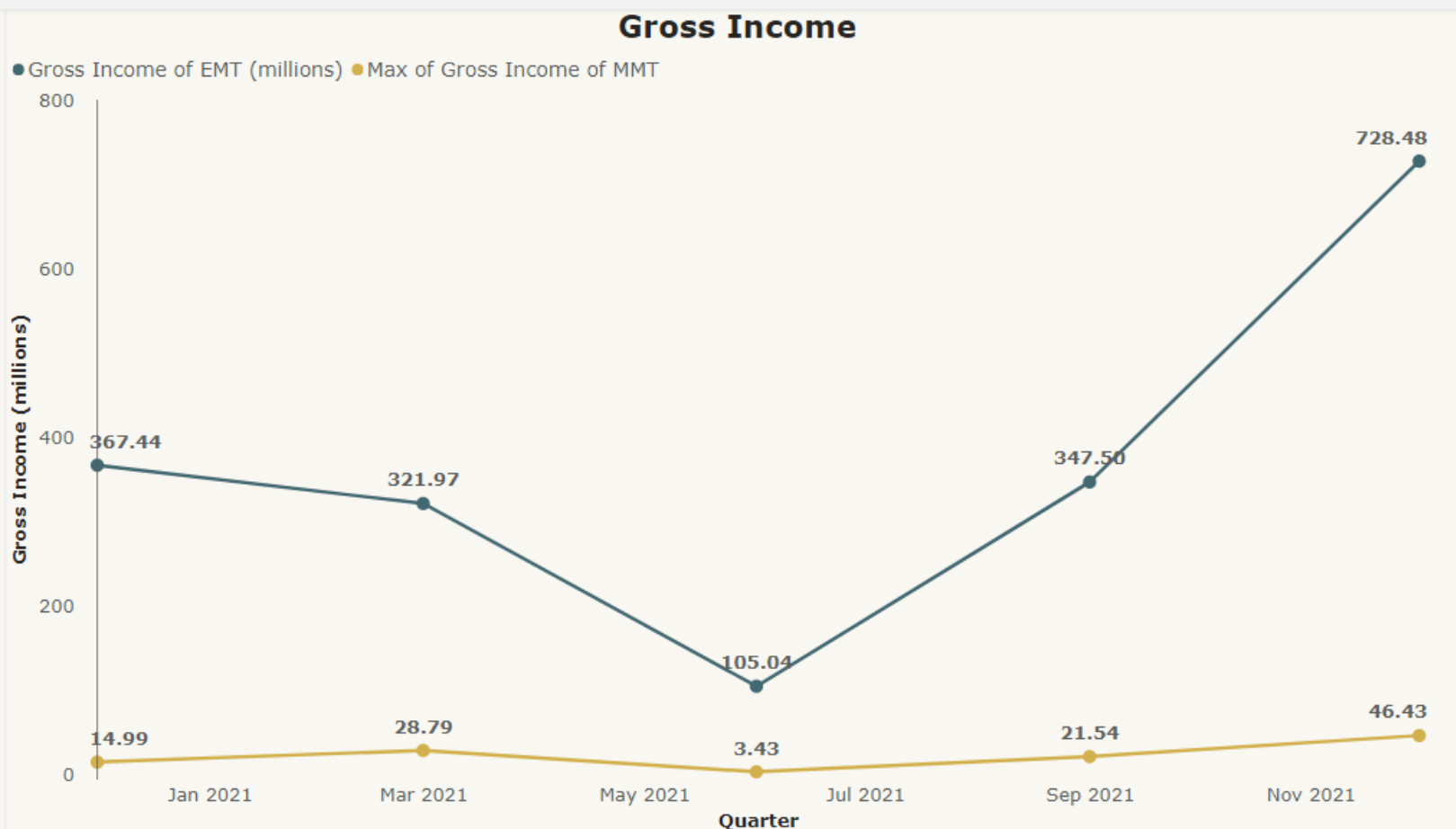
Although EMT is huge in profit compare to MMT but this data shows MMT is bit of a constant.

Line
Chart
Analysis

After June we can see there is a huge profit in total Revenue of EMT. This leads to gap when compare to MMT sales.

Gross Income Analysis

This is the Gross income analysis between EasyMyTrip and MakeMyTrip between FY 2020 – 21, quarterly. This report is made in PowerBI Desktop. Data is fetched from company website and marketwatch. We can see gross income is improving after Covid situation getting normal. This line chart show us that in last quarter EMT has generated total gross of 728.48 Million whereas MMT has 46.43 Million in the quarter September to December 2021.



Line
Chart
Analysis

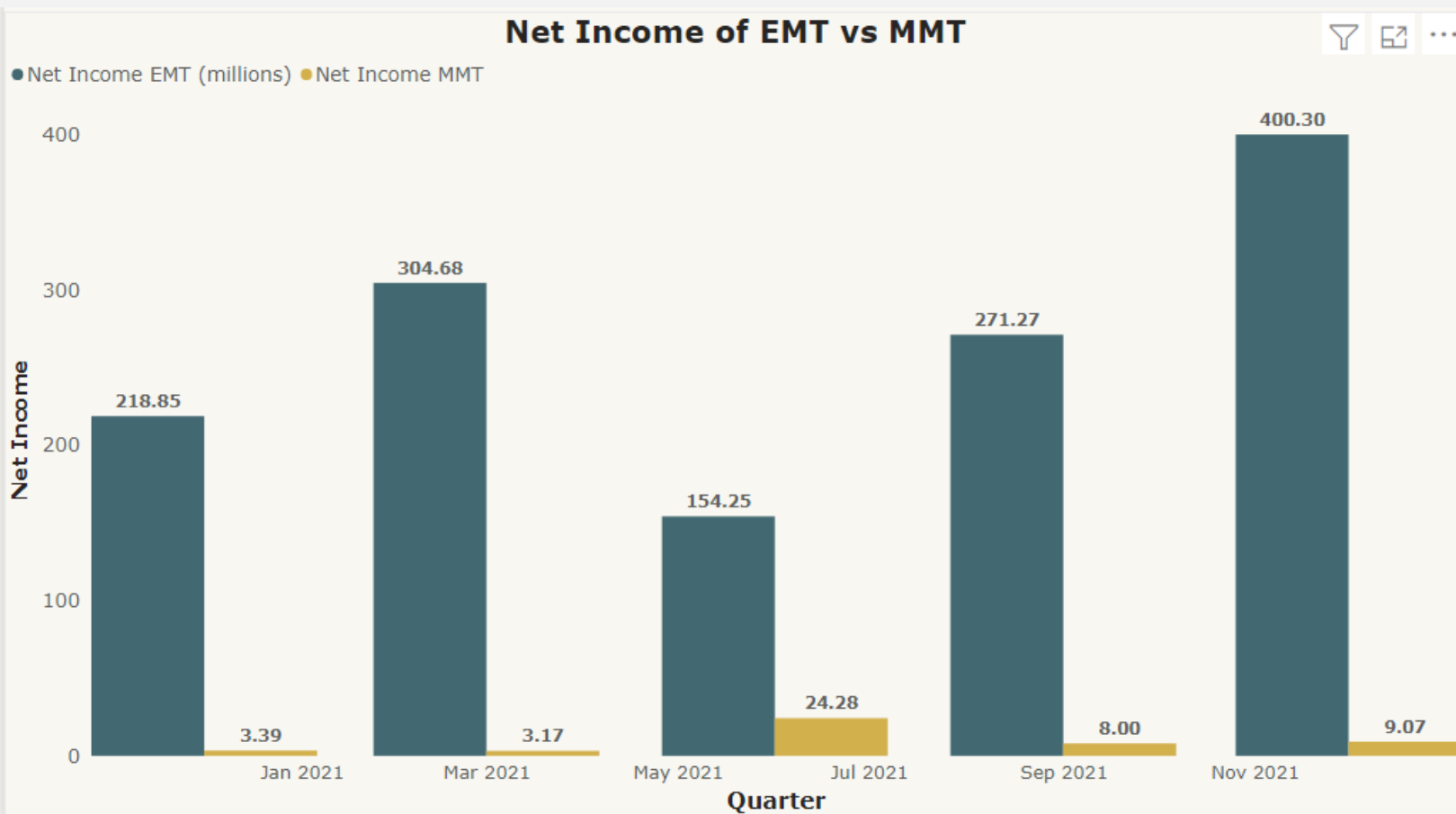
Gross Income is going down to Dec 2020 to June because of Covid.

Line
Chart
Analysis

After June we can see there is a huge profit in total Revenue of EMT. This leads to gap when compare to MMT sales.

Net Income Analysis

This is bar Chart for Net Income, this chart showing us the Net Income every Quarter in the FY 2020 – 21. Net Income (NI), is also called net earnings, is calculated as sales minus cost of goods sold, selling, general and administrative expenses, operating expenses, depreciation, interest, taxes, and other expenses. It is useful number for investors to assess how much revenue exceeds the expenses of an organization.



Bar Chart
Analysis

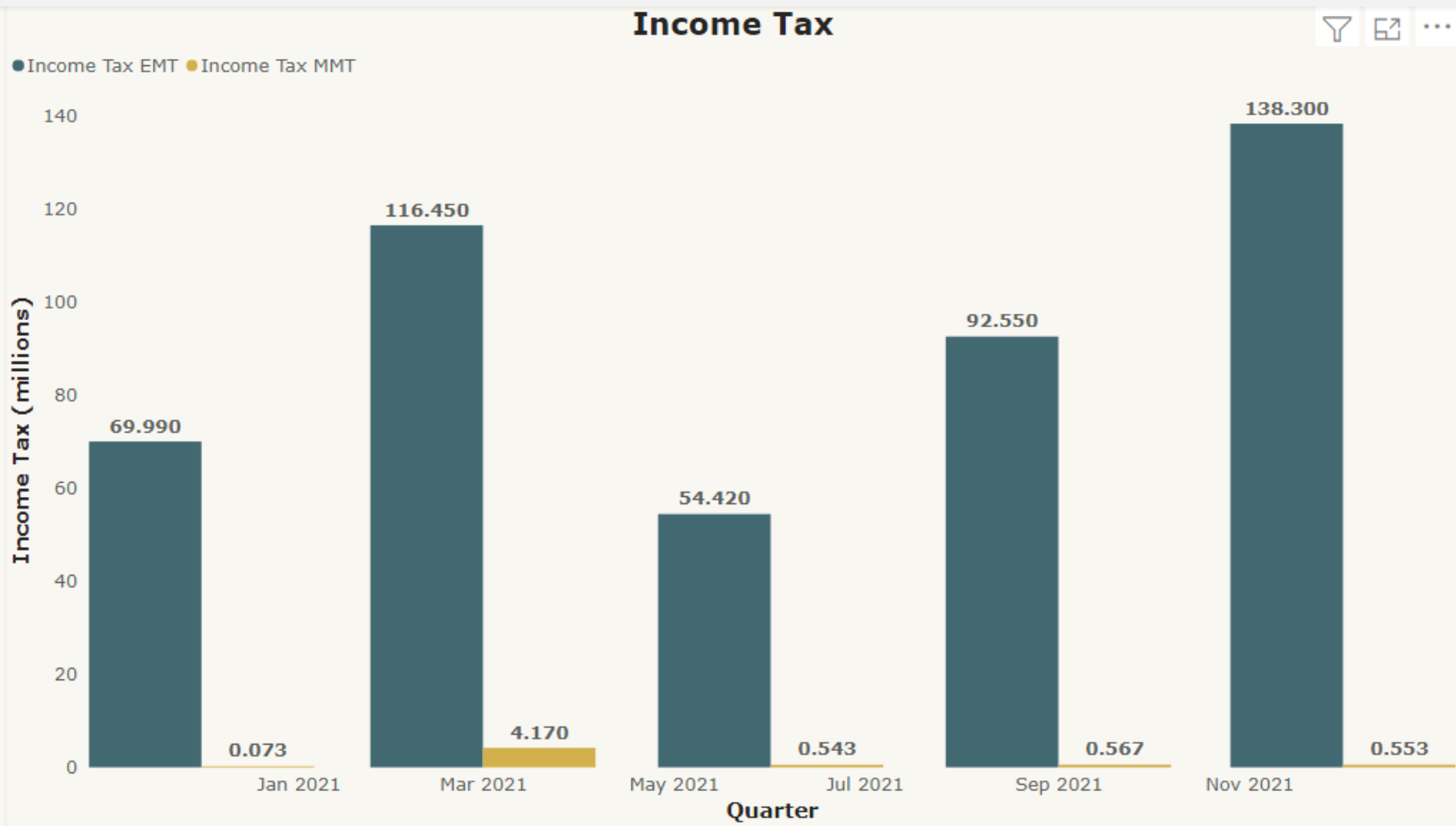
MMT's net income is much less than EMT but both showing same constant ups and down in net income

Net
Income
Analysis

Although MMT income is much higher as we saw in gross income so same applies on net income too.

Income Tax Analysis

This is bar Chart showing us total tax paid by both the companies EMT and MMT. Income tax repayment is much higher for EMT as Gross income is also much more than MMT.



Bar Chart Analysis

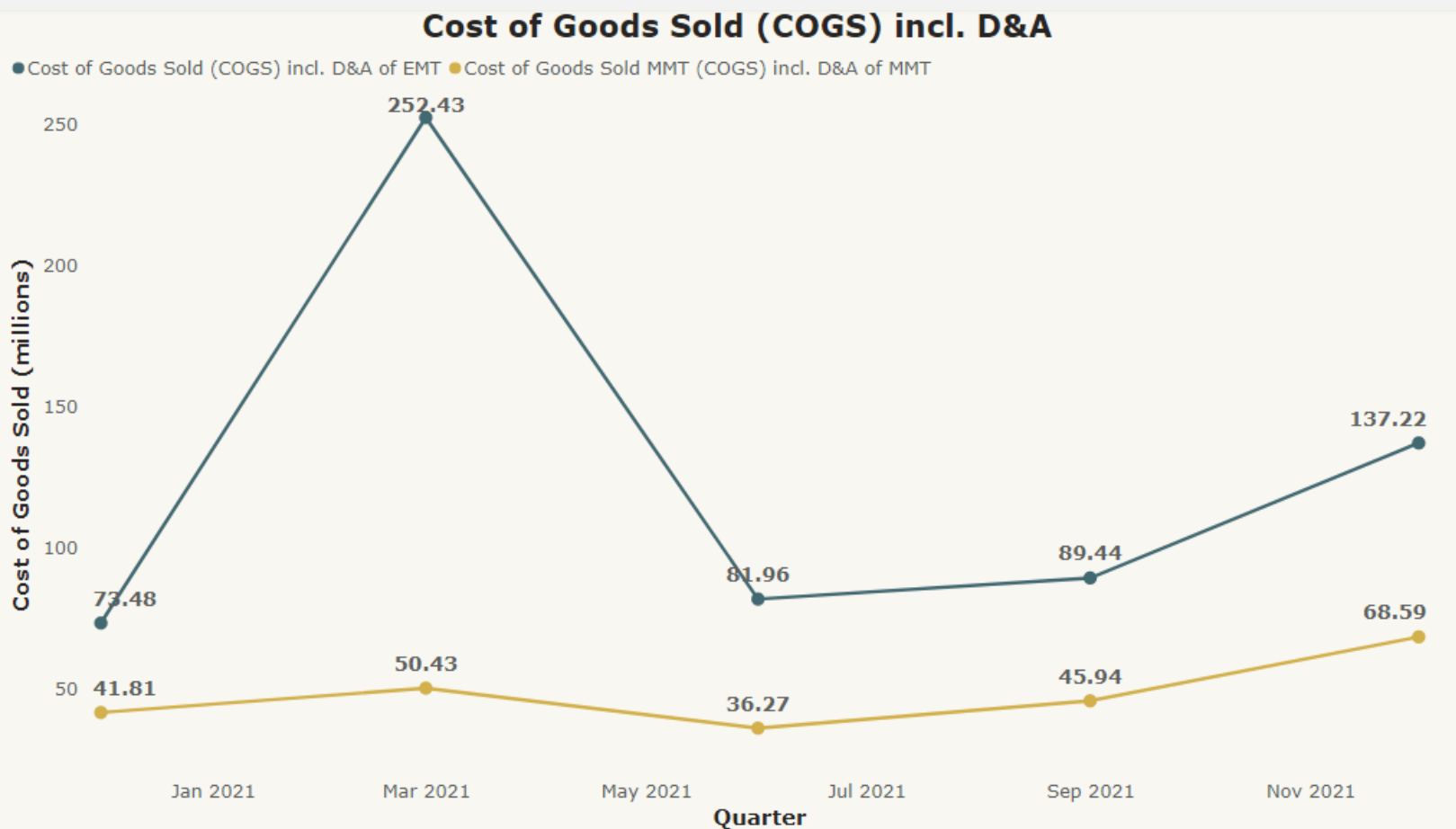
Income tax payable is one component necessary for calculating an organization's deferred tax liability.

Income Tax Analysis

Income tax payable is found under the current liabilities section of a company's balance sheet.

Cost of Goods (COGS) Incl. D&A

The Line Chart is suitable for minor works for comparing between categories of data. This bar Chart represent COGS, this chart showing us the COGS every Quarter in the FY 2020 – 21. Cost of goods sold is the total amount your business paid as a cost directly related to the sale of products.



Line
Chart
Analysis

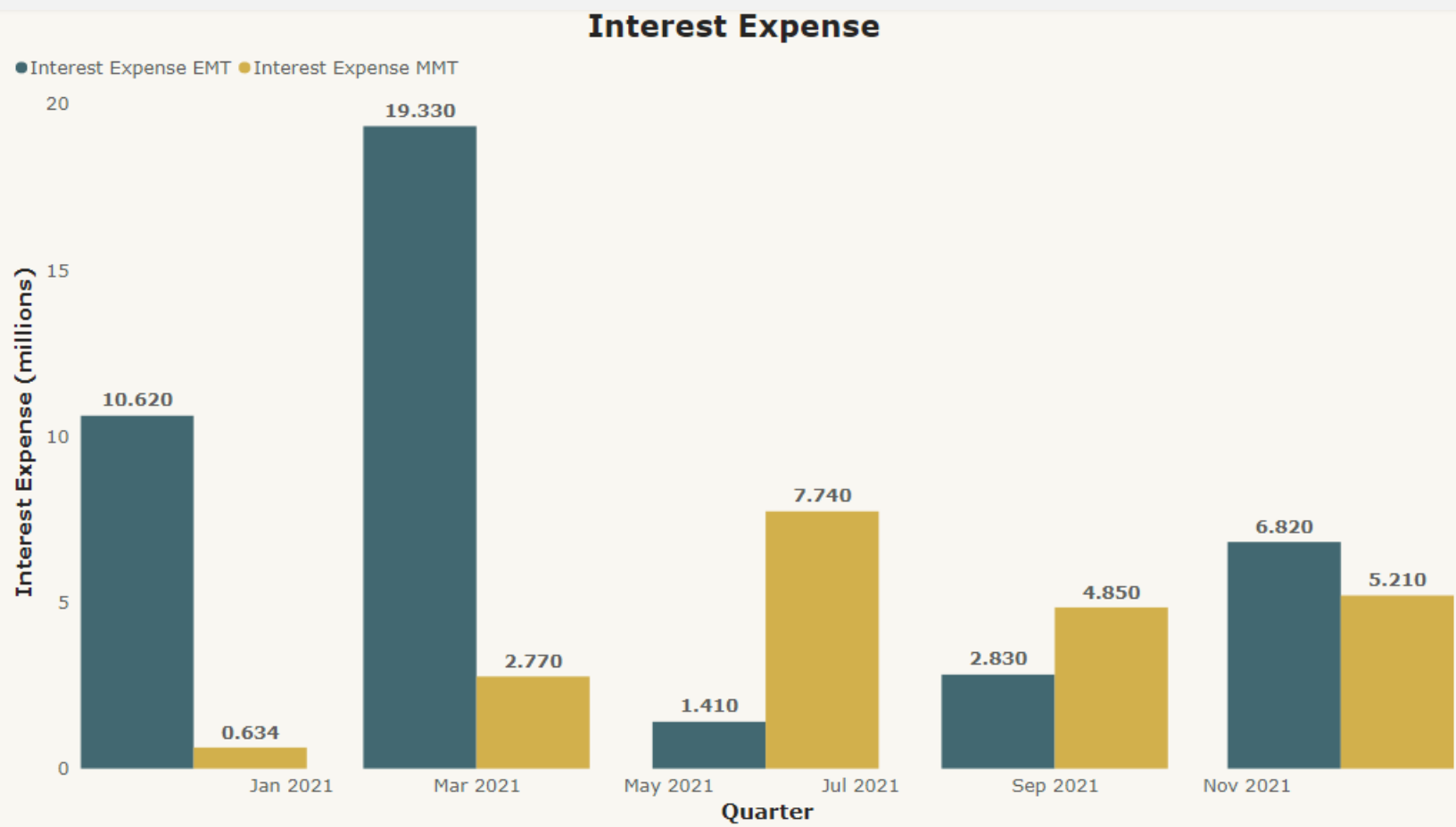
Cost of goods sold
is a major input in
overall
profitability

Calculating
cost of
goods sold

Beginning Inventory
+ Purchase – Ending
Inventory = Cost of
Goods Sold

Interest Expense Analysis

Bar is suitable for minor works for comparing between categories of data. This bar Chart represent Interest Expense, this chart showing us the Interest Income every Quarter in the FY 2020 – 21. Interest expense often appears as a line item on a company’s balance sheet, since there are usually differences in timing between interest accrued and interest paid.



Bar Chart
Analysis

Interest payable is the amount of interest on its debt and capital leases that a company owes to its lenders and lease providers as of the balance sheet date.

Interest
Expense

Interest expense is the cost of borrowed funds.